

Senate Study Bill 1286 - Introduced

SENATE FILE _____
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY
SENATE APPROPRIATIONS
SUBCOMMITTEE ON
ADMINISTRATION AND
REGULATION)

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly
4 related matters and including effective date provisions.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I
FY 2015-2016

Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2015, and ending June 30, 2016, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	4,067,924
.....	FTEs	56.56

b. For the payment of utility costs, and for not more than the following full-time equivalent positions:

.....	\$	2,568,909
.....	FTEs	1.00

Notwithstanding section 8.33, any excess moneys appropriated for utility costs in this lettered paragraph shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this lettered paragraph during the succeeding fiscal year.

c. For Terrace Hill operations, and for not more than the following full-time equivalent positions:

.....	\$	405,914
.....	FTEs	5.00

2. Any moneys and premiums collected by the department for workers' compensation shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims and administrative costs. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers' compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

1 Sec. 2. REVOLVING FUNDS. There is appropriated to the
2 department of administrative services for the fiscal year
3 beginning July 1, 2015, and ending June 30, 2016, from the
4 revolving funds designated in chapter 8A and from internal
5 service funds created by the department such amounts as the
6 department deems necessary for the operation of the department
7 consistent with the requirements of chapter 8A.

8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
9 CHARGE. For the fiscal year beginning July 1, 2015, and ending
10 June 30, 2016, the monthly per contract administrative charge
11 which may be assessed by the department of administrative
12 services shall be \$2 per contract on all health insurance plans
13 administered by the department.

14 Sec. 4. AUDITOR OF STATE.

15 1. There is appropriated from the general fund of the state
16 to the office of the auditor of state for the fiscal year
17 beginning July 1, 2015, and ending June 30, 2016, the following
18 amount, or so much thereof as is necessary, to be used for the
19 purposes designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23	\$	944,506
24	FTEs	96.75

25 2. The auditor of state may retain additional full-time
26 equivalent positions as is reasonable and necessary to
27 perform governmental subdivision audits which are reimbursable
28 pursuant to section 11.20 or 11.21, to perform audits which are
29 requested by and reimbursable from the federal government, and
30 to perform work requested by and reimbursable from departments
31 or agencies pursuant to section 11.5A or 11.5B. The auditor
32 of state shall notify the department of management, the
33 legislative fiscal committee, and the legislative services
34 agency of the additional full-time equivalent positions
35 retained.

1 3. The auditor of state shall allocate moneys from the
2 appropriation in this section solely for audit work related to
3 the comprehensive annual financial report, federally required
4 audits, and investigations of embezzlement, theft, or other
5 significant financial irregularities until the audit of the
6 comprehensive annual financial report is complete.

7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
8 is appropriated from the general fund of the state to the
9 Iowa ethics and campaign disclosure board for the fiscal year
10 beginning July 1, 2015, and ending June 30, 2016, the following
11 amount, or so much thereof as is necessary, for the purposes
12 designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$	550,335
17	FTEs	6.00

18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
19 SERVICE FUNDS — IOWACCESS.

20 1. There is appropriated to the office of the chief
21 information officer for the fiscal year beginning July 1, 2015,
22 and ending June 30, 2016, from the revolving funds designated
23 in chapter 8B and from internal service funds created by the
24 office such amounts as the office deems necessary for the
25 operation of the office consistent with the requirements of
26 chapter 8B.

27 2. a. Notwithstanding section 321A.3, subsection 1,
28 for the fiscal year beginning July 1, 2015, and ending June
29 30, 2016, the first \$750,000 collected by the department of
30 transportation and transferred to the treasurer of state
31 with respect to the fees for transactions involving the
32 furnishing of a certified abstract of a vehicle operating
33 record under section 321A.3, subsection 1, shall be transferred
34 to the IowAccess revolving fund created in section 8B.33 for
35 the purposes of developing, implementing, maintaining, and

1 expanding electronic access to government records as provided
2 by law.

3 b. All fees collected with respect to transactions
4 involving IowAccess shall be deposited in the IowAccess
5 revolving fund and shall be used only for the support of
6 IowAccess projects.

7 Sec. 7. DEPARTMENT OF COMMERCE.

8 1. There is appropriated from the general fund of the
9 state to the department of commerce for the fiscal year
10 beginning July 1, 2015, and ending June 30, 2016, the following
11 amounts, or so much thereof as is necessary, for the purposes
12 designated:

13 a. ALCOHOLIC BEVERAGES DIVISION

14 For salaries, support, maintenance, and miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17	\$	1,220,391
18	FTEs	17.90

19 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

20 For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23	\$	601,537
24	FTEs	12.51

25 2. There is appropriated from the department of commerce
26 revolving fund created in section 546.12 to the department of
27 commerce for the fiscal year beginning July 1, 2015, and ending
28 June 30, 2016, the following amounts, or so much thereof as is
29 necessary, for the purposes designated:

30 a. BANKING DIVISION

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34	\$	9,667,235
35	FTEs	93.23

1 b. CREDIT UNION DIVISION

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5 \$ 1,869,256
6 FTEs 16.00

7 c. INSURANCE DIVISION

8 (1) For salaries, support, maintenance, and miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11 \$ 5,325,889
12 FTEs 103.15

13 (2) The insurance division may reallocate authorized
14 full-time equivalent positions as necessary to respond to
15 accreditation recommendations or requirements.

16 (3) The insurance division expenditures for examination
17 purposes may exceed the projected receipts, refunds, and
18 reimbursements, estimated pursuant to section 505.7, subsection
19 7, including the expenditures for retention of additional
20 personnel, if the expenditures are fully reimbursable and the
21 division first does both of the following:

22 (a) Notifies the department of management, the legislative
23 services agency, and the legislative fiscal committee of the
24 need for the expenditures.

25 (b) Files with each of the entities named in subparagraph
26 division (a) the legislative and regulatory justification for
27 the expenditures, along with an estimate of the expenditures.

28 d. UTILITIES DIVISION

29 (1) For salaries, support, maintenance, and miscellaneous
30 purposes, and for not more than the following full-time
31 equivalent positions:

32 \$ 8,560,405
33 FTEs 79.00

34 (2) The utilities division may expend additional moneys,
35 including moneys for additional personnel, if those additional

1 expenditures are actual expenses which exceed the moneys
2 budgeted for utility regulation and the expenditures are fully
3 reimbursable. Before the division expends or encumbers an
4 amount in excess of the moneys budgeted for regulation, the
5 division shall first do both of the following:

6 (a) Notify the department of management, the legislative
7 services agency, and the legislative fiscal committee of the
8 need for the expenditures.

9 (b) File with each of the entities named in subparagraph
10 division (a) the legislative and regulatory justification for
11 the expenditures, along with an estimate of the expenditures.

12 3. CHARGES. Each division and the office of consumer
13 advocate shall include in its charges assessed or revenues
14 generated an amount sufficient to cover the amount stated
15 in its appropriation and any state-assessed indirect costs
16 determined by the department of administrative services.

17 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
18 AND REGULATION BUREAU. There is appropriated from the housing
19 trust fund created pursuant to section 16.181, to the bureau of
20 professional licensing and regulation of the banking division
21 of the department of commerce for the fiscal year beginning
22 July 1, 2015, and ending June 30, 2016, the following amount,
23 or so much thereof as is necessary, to be used for the purposes
24 designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes:

27 \$ 62,317

28 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
29 appropriated from the general fund of the state to the offices
30 of the governor and the lieutenant governor for the fiscal year
31 beginning July 1, 2015, and ending June 30, 2016, the following
32 amounts, or so much thereof as is necessary, to be used for the
33 purposes designated:

34 1. GENERAL OFFICE

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3 \$ 2,196,455
4 FTEs 23.00

5 2. TERRACE HILL QUARTERS

6 For the governor's quarters at Terrace Hill, including
7 salaries, support, maintenance, and miscellaneous purposes, and
8 for not more than the following full-time equivalent positions:

9 \$ 93,111
10 FTEs 1.93

11 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
12 is appropriated from the general fund of the state to the
13 governor's office of drug control policy for the fiscal year
14 beginning July 1, 2015, and ending June 30, 2016, the following
15 amount, or so much thereof as is necessary, to be used for the
16 purposes designated:

17 For salaries, support, maintenance, and miscellaneous
18 purposes, including statewide coordination of the drug abuse
19 resistance education (D.A.R.E.) programs or similar programs,
20 and for not more than the following full-time equivalent
21 positions:

22 \$ 241,134
23 FTEs 4.00

24 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
25 from the general fund of the state to the department of human
26 rights for the fiscal year beginning July 1, 2015, and ending
27 June 30, 2016, the following amounts, or so much thereof as is
28 necessary, to be used for the purposes designated:

29 1. CENTRAL ADMINISTRATION DIVISION

30 For salaries, support, maintenance, and miscellaneous
31 purposes, and for not more than the following full-time
32 equivalent positions:

33 \$ 224,184
34 FTEs 5.65

35 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

1 For salaries, support, maintenance, and miscellaneous
2 purposes, and for not more than the following full-time
3 equivalent positions:

4 \$ 1,028,077
5 FTEs 9.15

6 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
7 is appropriated from the general fund of the state to the
8 department of inspections and appeals for the fiscal year
9 beginning July 1, 2015, and ending June 30, 2016, the following
10 amounts, or so much thereof as is necessary, for the purposes
11 designated:

12 1. ADMINISTRATION DIVISION

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16 \$ 545,242
17 FTEs 13.65

18 2. ADMINISTRATIVE HEARINGS DIVISION

19 For salaries, support, maintenance, and miscellaneous
20 purposes, and for not more than the following full-time
21 equivalent positions:

22 \$ 678,942
23 FTEs 23.00

24 3. INVESTIGATIONS DIVISION

25 a. For salaries, support, maintenance, and miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:

28 \$ 2,573,089
29 FTEs 55.00

30 b. By December 1, 2015, the department, in coordination
31 with the investigations division, shall submit a report to the
32 general assembly concerning the division's activities relative
33 to fraud in public assistance programs for the fiscal year
34 beginning July 1, 2014, and ending June 30, 2015. The report
35 shall include but is not limited to a summary of the number

1 of cases investigated, case outcomes, overpayment dollars
2 identified, amount of cost avoidance, and actual dollars
3 recovered.

4 4. HEALTH FACILITIES DIVISION

5 a. For salaries, support, maintenance, and miscellaneous
6 purposes, and for not more than the following full-time
7 equivalent positions:

8	\$	5,092,033
9	FTEs	114.00

10 b. The department shall, in coordination with the health
11 facilities division, make the following information available
12 to the public as part of the department's development efforts
13 to revise the department's internet site:

14 (1) The number of inspections conducted by the division
15 annually by type of service provider and type of inspection.

16 (2) The total annual operations budget for the division,
17 including general fund appropriations and federal contract
18 dollars received by type of service provider inspected.

19 (3) The total number of full-time equivalent positions in
20 the division, to include the number of full-time equivalent
21 positions serving in a supervisory capacity, and serving as
22 surveyors, inspectors, or monitors in the field by type of
23 service provider inspected.

24 (4) Identification of state and federal survey trends,
25 cited regulations, the scope and severity of deficiencies
26 identified, and federal and state fines assessed and collected
27 concerning nursing and assisted living facilities and programs.

28 c. It is the intent of the general assembly that the
29 department and division continuously solicit input from
30 facilities regulated by the division to assess and improve
31 the division's level of collaboration and to identify new
32 opportunities for cooperation.

33 5. EMPLOYMENT APPEAL BOARD

34 a. For salaries, support, maintenance, and miscellaneous
35 purposes, and for not more than the following full-time

1 equivalent positions:

2	\$	42,215
3	FTEs	11.00

4 b. The employment appeal board shall be reimbursed by
5 the labor services division of the department of workforce
6 development for all costs associated with hearings conducted
7 under chapter 91C, related to contractor registration. The
8 board may expend, in addition to the amount appropriated under
9 this subsection, additional amounts as are directly billable
10 to the labor services division under this subsection and to
11 retain the additional full-time equivalent positions as needed
12 to conduct hearings required pursuant to chapter 91C.

13 6. CHILD ADVOCACY BOARD

14 a. For foster care review and the court appointed special
15 advocate program, including salaries, support, maintenance, and
16 miscellaneous purposes, and for not more than the following
17 full-time equivalent positions:

18	\$	2,680,290
19	FTEs	32.25

20 b. The department of human services, in coordination with
21 the child advocacy board and the department of inspections and
22 appeals, shall submit an application for funding available
23 pursuant to Tit. IV-E of the federal Social Security Act for
24 claims for child advocacy board administrative review costs.

25 c. The court appointed special advocate program shall
26 investigate and develop opportunities for expanding
27 fund-raising for the program.

28 d. Administrative costs charged by the department of
29 inspections and appeals for items funded under this subsection
30 shall not exceed 4 percent of the amount appropriated in this
31 subsection.

32 7. FOOD AND CONSUMER SAFETY

33 For salaries, support, maintenance, and miscellaneous
34 purposes, and for not more than the following full-time
35 equivalent positions:

1 \$ 1,279,331

2 FTEs 23.65

3 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
4 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
5 July 1, 2015, and ending June 30, 2016, the department of
6 inspections and appeals shall retain any license fees generated
7 during the fiscal year as a result of actions under section
8 137F.3A occurring during the period beginning July 1, 2009,
9 and ending June 30, 2016, for the purpose of enforcing the
10 provisions of chapters 137C, 137D, and 137F.

11 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
12 REGULATION. There is appropriated from the gaming regulatory
13 revolving fund established in section 99F.20 to the racing and
14 gaming commission of the department of inspections and appeals
15 for the fiscal year beginning July 1, 2015, and ending June 30,
16 2016, the following amount, or so much thereof as is necessary,
17 to be used for the purposes designated:

18 1. For salaries, support, maintenance, and miscellaneous
19 purposes for regulation, administration, and enforcement of
20 pari-mutuel racetracks, excursion boat gambling, and gambling
21 structure laws and for not more than the following full-time
22 equivalent positions:

23 \$ 6,114,211

24 FTEs 72.75

25 2. For each additional license to conduct gambling games on
26 an excursion gambling boat, gambling structure, or racetrack
27 enclosure issued during the period beginning January 1, 2015,
28 and ending June 30, 2016, there is appropriated from the gaming
29 regulatory revolving fund established in section 99F.20 to the
30 racing and gaming commission of the department of inspections
31 and appeals for the fiscal year beginning July 1, 2015, and
32 ending June 30, 2016, an additional amount of not more than
33 \$191,000 to be used for not more than 2.00 full-time equivalent
34 positions.

35 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF

1 INSPECTIONS AND APPEALS. There is appropriated from the road
2 use tax fund created in section 312.1 to the administrative
3 hearings division of the department of inspections and appeals
4 for the fiscal year beginning July 1, 2015, and ending June 30,
5 2016, the following amount, or so much thereof as is necessary,
6 for the purposes designated:

7 For salaries, support, maintenance, and miscellaneous
8 purposes:
9 \$ 1,623,897

10 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
11 from the general fund of the state to the department of
12 management for the fiscal year beginning July 1, 2015, and
13 ending June 30, 2016, the following amounts, or so much thereof
14 as is necessary, to be used for the purposes designated:

15 For enterprise resource planning, providing for a salary
16 model administrator, conducting performance audits, and the
17 department's LEAN process; for salaries, support, maintenance,
18 and miscellaneous purposes; and for not more than the following
19 full-time equivalent positions:
20 \$ 2,550,220
21 FTEs 20.58

22 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
23 MANAGEMENT. There is appropriated from the road use tax fund
24 created in section 312.1 to the department of management for
25 the fiscal year beginning July 1, 2015, and ending June 30,
26 2016, the following amount, or so much thereof as is necessary,
27 to be used for the purposes designated:

28 For salaries, support, maintenance, and miscellaneous
29 purposes:
30 \$ 56,000

31 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
32 appropriated from the general fund of the state to the Iowa
33 public information board for the fiscal year beginning July
34 1, 2015, and ending June 30, 2016, the following amounts, or
35 so much thereof as is necessary, to be used for the purposes

1 designated:

2 For salaries, support, maintenance, and miscellaneous
3 purposes and for not more than the following full-time
4 equivalent positions:

5	\$	400,000
6	FTEs	3.00

7 Sec. 19. DEPARTMENT OF REVENUE.

8 1. There is appropriated from the general fund of the state
9 to the department of revenue for the fiscal year beginning July
10 1, 2015, and ending June 30, 2016, the following amounts, or
11 so much thereof as is necessary, to be used for the purposes
12 designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes, and for not more than the following full-time
15 equivalent positions:

16	\$	17,880,839
17	FTEs	228.55

18 2. From the moneys appropriated in this section, the
19 department shall use \$400,000 to pay the direct costs of
20 compliance related to the collection and distribution of local
21 sales and services taxes imposed pursuant to chapters 423B and
22 423E.

23 3. The director of revenue shall prepare and issue a state
24 appraisal manual and the revisions to the state appraisal
25 manual as provided in section 421.17, subsection 17, without
26 cost to a city or county.

27 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
28 is appropriated from the motor vehicle fuel tax fund created
29 pursuant to section 452A.77 to the department of revenue for
30 the fiscal year beginning July 1, 2015, and ending June 30,
31 2016, the following amount, or so much thereof as is necessary,
32 to be used for the purposes designated:

33 For salaries, support, maintenance, and miscellaneous
34 purposes, and for administration and enforcement of the
35 provisions of chapter 452A and the motor vehicle fuel tax

1 program:

2 \$ 1,305,775

3 Sec. 21. SECRETARY OF STATE.

4 1. There is appropriated from the general fund of the state
5 to the office of the secretary of state for the fiscal year
6 beginning July 1, 2015, and ending June 30, 2016, the following
7 amounts, or so much thereof as is necessary, to be used for the
8 purposes designated:

9 For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12 \$ 2,896,699

13 FTEs 32.00

14 2. The state department or state agency which provides
15 data processing services to support voter registration file
16 maintenance and storage shall provide those services without
17 charge.

18 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.

19 Notwithstanding the obligation to collect fees pursuant to the
20 provisions of section 489.117, subsection 1, paragraphs "a" and
21 "o", section 490.122, subsection 1, paragraphs "a" and "s",
22 and section 504.113, subsection 1, paragraphs "a", "c", "d",
23 "j", "k", "l", and "m", for the fiscal year beginning July 1,
24 2015, the secretary of state may refund these fees to the filer
25 pursuant to rules established by the secretary of state. The
26 decision of the secretary of state not to issue a refund under
27 rules established by the secretary of state is final and not
28 subject to review pursuant to chapter 17A.

29 Sec. 23. ADDRESS CONFIDENTIALITY PROGRAM. Contingent upon
30 the enactment of 2015 Iowa Acts, House File 585, establishing
31 an address confidentiality program for certain victims of
32 crimes, there is appropriated from the general fund of the
33 state to the treasurer of state for deposit in the address
34 confidentiality program fund established in 2015 Iowa Acts,
35 House File 585, the amount of \$47,225 to be used by the

1 office of the secretary of state for the start-up costs of
2 implementing the address confidentiality program.

3 Sec. 24. TREASURER OF STATE.

4 1. There is appropriated from the general fund of the
5 state to the office of treasurer of state for the fiscal year
6 beginning July 1, 2015, and ending June 30, 2016, the following
7 amount, or so much thereof as is necessary, to be used for the
8 purposes designated:

9 For salaries, support, maintenance, and miscellaneous
10 purposes, and for not more than the following full-time
11 equivalent positions:

12	\$ 1,084,392
13	FTEs 28.80

14 2. The office of treasurer of state shall supply clerical
15 and accounting support for the executive council.

16 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
17 TREASURER OF STATE. There is appropriated from the road use
18 tax fund created in section 312.1 to the office of treasurer of
19 state for the fiscal year beginning July 1, 2015, and ending
20 June 30, 2016, the following amount, or so much thereof as is
21 necessary, to be used for the purposes designated:

22 For enterprise resource management costs related to the
23 distribution of road use tax funds:

24	\$ 93,148
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25 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
26 from the Iowa public employees' retirement system fund created
27 in section 97B.7 to the Iowa public employees' retirement
28 system for the fiscal year beginning July 1, 2015, and ending
29 June 30, 2016, the following amount, or so much thereof as is
30 necessary, to be used for the purposes designated:

31 For salaries, support, maintenance, and other operational
32 purposes to pay the costs of the Iowa public employees'
33 retirement system, and for not more than the following
34 full-time equivalent positions:

35	\$ 17,686,968
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1 FTEs 88.00

2 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
3 appropriation, any agency appropriated moneys pursuant to this
4 2015 Act shall give first preference when purchasing a product
5 to an Iowa product or a product produced by an Iowa-based
6 business. Second preference shall be given to a United States
7 product or a product produced by a business based in the United
8 States.

9 Sec. 28. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
10 a condition of the appropriations in this Act, the moneys
11 appropriated and any other moneys available shall not be used
12 for payment of a personnel settlement agreement that contains a
13 confidentiality provision intended to prevent public disclosure
14 of the agreement or any terms of the agreement.

15 Sec. 29. TRANSFER — SECRETARY OF STATE — ADDRESS
16 CONFIDENTIALITY PROGRAM. Contingent upon the enactment
17 of 2015 Iowa Acts, House File 585, establishing an address
18 confidentiality program for certain victims of crimes, any
19 unencumbered or unobligated moneys remaining in the federal
20 recovery and reinvestment fund established in section 8.41A
21 on June 30, 2015, shall be transferred to the office of the
22 secretary of state for deposit in the address confidentiality
23 program fund established in 2015 Iowa Acts, House File 585, if
24 enacted, to be used for the start-up costs of implementing the
25 address confidentiality program.

26 Sec. 30. TRANSFER — SECRETARY OF STATE — ADDRESS
27 CONFIDENTIALITY PROGRAM. Contingent upon the enactment
28 of 2015 Iowa Acts, House File 585, establishing an address
29 confidentiality program for certain victims of crimes, any
30 unencumbered or unobligated moneys remaining in the vertical
31 infrastructure fund established in section 8.57B on June 30,
32 2015, shall be transferred to the office of the secretary of
33 state for deposit in the address confidentiality program fund
34 established in 2015 Iowa Acts, House File 585, if enacted, to
35 be used for the start-up costs of implementing the address

1 confidentiality program.

2 Sec. 31. TRANSFER — DEPARTMENT OF HUMAN RIGHTS —
3 INDIVIDUAL DEVELOPMENT ACCOUNT STATE MATCH FUND. There is
4 transferred from the moneys appropriated to the professional
5 licensing and regulation bureau of the department of commerce
6 pursuant to section 546.10, subsection 3, paragraph "b", to the
7 department of human rights for the fiscal year beginning July
8 1, 2015, and ending June 30, 2016, the following amount to be
9 used for the purposes designated:

10 For deposit in the individual development account state
11 match fund created in section 541A.7:

12 \$ 100,000

13 Sec. 32. Section 8.57, subsection 5, paragraph h, Code 2015,
14 is amended by striking the paragraph.

15 Sec. 33. 2012 Iowa Acts, chapter 1138, section 7, subsection
16 2, is amended to read as follows:

17 2. A banking division mortgage servicing settlement fund is
18 established, separate and apart from all other public moneys
19 or funds of the state, under the control of the division of
20 banking of the department of commerce. The banking division
21 shall deposit moneys received by the division from the joint
22 state-federal mortgage servicing settlement into the fund.
23 Moneys deposited in the fund are appropriated to the banking
24 division to be used as provided in a financial plan developed
25 by the superintendent of banking and approved by the department
26 of management to support state financial regulation, including
27 oversight of mortgage lending and mortgage servicing, real
28 estate and real estate appraisal, state chartered banks,
29 and other financial services regulated by the division of
30 banking. Moneys in the fund may also be used to support
31 financial literacy efforts. The financial plan may be updated
32 periodically as provided by the superintendent and approved by
33 the department of management. Notwithstanding section 8.33,
34 moneys in the fund that remain unencumbered or unobligated at
35 the close of a fiscal year shall not revert but shall remain

1 available for expenditure for the purposes designated until
2 the close of the fiscal year that begins July 1, 2014. ~~Any~~
3 Contingent upon the enactment of 2015 Iowa Acts, House File
4 585, establishing an address confidentiality program for
5 certain victims of crimes, any unencumbered or unobligated
6 moneys remaining in the fund on June 30, 2015, shall be
7 transferred to the ~~general fund of the state~~ office of the
8 secretary of state for deposit in the address confidentiality
9 program fund established in 2015 Iowa Acts, House File 585, if
10 enacted, to be used for the start-up costs of implementing the
11 address confidentiality program.

12 Sec. 34. REPEAL. Sections 8.41A and 8.57B, Code 2015, are
13 repealed.

14 Sec. 35. EFFECTIVE UPON ENACTMENT. The following
15 provisions of this division of this Act, being deemed of
16 immediate importance, take effect upon enactment:

17 1. The section of this Act transferring moneys remaining
18 in the federal recovery and reinvestment fund established in
19 section 8.41A on June 30, 2015, to the office of the secretary
20 of state for deposit in the address confidentiality program
21 fund established in 2015 Iowa Acts, House File 585, if enacted,
22 to be used by the office of the secretary of state for the
23 start-up costs of implementing the address confidentiality
24 program.

25 2. The section of this Act transferring moneys remaining in
26 the vertical infrastructure fund established in section 8.57B
27 on June 30, 2015, to the office of the secretary of state for
28 deposit in the address confidentiality program fund established
29 in 2015 Iowa Acts, House File 585, if enacted, to be used by
30 the office of the secretary of state for the start-up costs of
31 implementing the address confidentiality program.

32 3. The section of this Act amending 2012 Iowa Acts, chapter
33 1138, section 7, subsection 2.

34 DIVISION II
35 FY 2016-2017

1 Sec. 36. DEPARTMENT OF ADMINISTRATIVE SERVICES.

2 1. There is appropriated from the general fund of the state
3 to the department of administrative services for the fiscal
4 year beginning July 1, 2016, and ending June 30, 2017, the
5 following amounts, or so much thereof as is necessary, to be
6 used for the purposes designated:

7 a. For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10	.....	\$	2,033,962
11	.....	FTEs	56.56

12 b. For the payment of utility costs, and for not more than
13 the following full-time equivalent positions:

14	.....	\$	1,284,455
15	.....	FTEs	1.00

16 Notwithstanding section 8.33, any excess moneys appropriated
17 for utility costs in this lettered paragraph shall not revert
18 to the general fund of the state at the end of the fiscal year
19 but shall remain available for expenditure for the purposes of
20 this lettered paragraph during the succeeding fiscal year.

21 c. For Terrace Hill operations, and for not more than the
22 following full-time equivalent positions:

23	.....	\$	202,957
24	.....	FTEs	5.00

25 2. Any moneys and premiums collected by the department
26 for workers' compensation shall be segregated into a separate
27 workers' compensation fund in the state treasury to be used
28 for payment of state employees' workers' compensation claims
29 and administrative costs. Notwithstanding section 8.33,
30 unencumbered or unobligated moneys remaining in this workers'
31 compensation fund at the end of the fiscal year shall not
32 revert but shall be available for expenditure for purposes of
33 the fund for subsequent fiscal years.

34 Sec. 37. REVOLVING FUNDS. There is appropriated to the
35 department of administrative services for the fiscal year

1 beginning July 1, 2016, and ending June 30, 2017, from the
2 revolving funds designated in chapter 8A and from internal
3 service funds created by the department such amounts as the
4 department deems necessary for the operation of the department
5 consistent with the requirements of chapter 8A.

6 Sec. 38. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
7 CHARGE. For the fiscal year beginning July 1, 2016, and ending
8 June 30, 2017, the monthly per contract administrative charge
9 which may be assessed by the department of administrative
10 services shall be \$2 per contract on all health insurance plans
11 administered by the department.

12 Sec. 39. AUDITOR OF STATE.

13 1. There is appropriated from the general fund of the state
14 to the office of the auditor of state for the fiscal year
15 beginning July 1, 2016, and ending June 30, 2017, the following
16 amount, or so much thereof as is necessary, to be used for the
17 purposes designated:

18 For salaries, support, maintenance, and miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:

21	\$	472,253
22	FTEs	96.75

23 2. The auditor of state may retain additional full-time
24 equivalent positions as is reasonable and necessary to
25 perform governmental subdivision audits which are reimbursable
26 pursuant to section 11.20 or 11.21, to perform audits which are
27 requested by and reimbursable from the federal government, and
28 to perform work requested by and reimbursable from departments
29 or agencies pursuant to section 11.5A or 11.5B. The auditor
30 of state shall notify the department of management, the
31 legislative fiscal committee, and the legislative services
32 agency of the additional full-time equivalent positions
33 retained.

34 3. The auditor of state shall allocate moneys from the
35 appropriation in this section solely for audit work related to

1 the comprehensive annual financial report, federally required
2 audits, and investigations of embezzlement, theft, or other
3 significant financial irregularities until the audit of the
4 comprehensive annual financial report is complete.

5 Sec. 40. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
6 is appropriated from the general fund of the state to the
7 Iowa ethics and campaign disclosure board for the fiscal year
8 beginning July 1, 2016, and ending June 30, 2017, the following
9 amount, or so much thereof as is necessary, for the purposes
10 designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14	\$	275,168
15	FTEs	6.00

16 Sec. 41. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
17 SERVICE FUNDS — IOWACCESS.

18 1. There is appropriated to the office of the chief
19 information officer for the fiscal year beginning July 1, 2016,
20 and ending June 30, 2017, from the revolving funds designated
21 in chapter 8B and from internal service funds created by the
22 office such amounts as the office deems necessary for the
23 operation of the office consistent with the requirements of
24 chapter 8B.

25 2. a. Notwithstanding section 321A.3, subsection 1,
26 for the fiscal year beginning July 1, 2016, and ending June
27 30, 2017, the first \$375,000 collected by the department of
28 transportation and transferred to the treasurer of state
29 with respect to the fees for transactions involving the
30 furnishing of a certified abstract of a vehicle operating
31 record under section 321A.3, subsection 1, shall be transferred
32 to the IowAccess revolving fund created in section 8B.33 for
33 the purposes of developing, implementing, maintaining, and
34 expanding electronic access to government records as provided
35 by law.

1 b. All fees collected with respect to transactions
2 involving IowAccess shall be deposited in the IowAccess
3 revolving fund and shall be used only for the support of
4 IowAccess projects.

5 Sec. 42. DEPARTMENT OF COMMERCE.

6 1. There is appropriated from the general fund of the
7 state to the department of commerce for the fiscal year
8 beginning July 1, 2016, and ending June 30, 2017, the following
9 amounts, or so much thereof as is necessary, for the purposes
10 designated:

11 a. ALCOHOLIC BEVERAGES DIVISION

12 For salaries, support, maintenance, and miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:

15	\$	610,196
16	FTEs	17.90

17 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

18 For salaries, support, maintenance, and miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:

21	\$	300,769
22	FTEs	12.51

23 2. There is appropriated from the department of commerce
24 revolving fund created in section 546.12 to the department of
25 commerce for the fiscal year beginning July 1, 2016, and ending
26 June 30, 2017, the following amounts, or so much thereof as is
27 necessary, for the purposes designated:

28 a. BANKING DIVISION

29 For salaries, support, maintenance, and miscellaneous
30 purposes, and for not more than the following full-time
31 equivalent positions:

32	\$	4,833,618
33	FTEs	93.23

34 b. CREDIT UNION DIVISION

35 For salaries, support, maintenance, and miscellaneous

1 purposes, and for not more than the following full-time
2 equivalent positions:

3 \$ 934,628
4 FTEs 16.00

5 c. INSURANCE DIVISION

6 (1) For salaries, support, maintenance, and miscellaneous
7 purposes, and for not more than the following full-time
8 equivalent positions:

9 \$ 2,662,945
10 FTEs 103.15

11 (2) The insurance division may reallocate authorized
12 full-time equivalent positions as necessary to respond to
13 accreditation recommendations or requirements.

14 (3) The insurance division expenditures for examination
15 purposes may exceed the projected receipts, refunds, and
16 reimbursements, estimated pursuant to section 505.7, subsection
17 7, including the expenditures for retention of additional
18 personnel, if the expenditures are fully reimbursable and the
19 division first does both of the following:

20 (a) Notifies the department of management, the legislative
21 services agency, and the legislative fiscal committee of the
22 need for the expenditures.

23 (b) Files with each of the entities named in subparagraph
24 division (a) the legislative and regulatory justification for
25 the expenditures, along with an estimate of the expenditures.

26 d. UTILITIES DIVISION

27 (1) For salaries, support, maintenance, and miscellaneous
28 purposes, and for not more than the following full-time
29 equivalent positions:

30 \$ 4,280,203
31 FTEs 79.00

32 (2) The utilities division may expend additional moneys,
33 including moneys for additional personnel, if those additional
34 expenditures are actual expenses which exceed the moneys
35 budgeted for utility regulation and the expenditures are fully

1 reimbursable. Before the division expends or encumbers an
2 amount in excess of the moneys budgeted for regulation, the
3 division shall first do both of the following:

4 (a) Notify the department of management, the legislative
5 services agency, and the legislative fiscal committee of the
6 need for the expenditures.

7 (b) File with each of the entities named in subparagraph
8 division (a) the legislative and regulatory justification for
9 the expenditures, along with an estimate of the expenditures.

10 3. CHARGES. Each division and the office of consumer
11 advocate shall include in its charges assessed or revenues
12 generated an amount sufficient to cover the amount stated
13 in its appropriation and any state-assessed indirect costs
14 determined by the department of administrative services.

15 Sec. 43. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
16 AND REGULATION BUREAU. There is appropriated from the housing
17 trust fund created pursuant to section 16.181, to the bureau of
18 professional licensing and regulation of the banking division
19 of the department of commerce for the fiscal year beginning
20 July 1, 2016, and ending June 30, 2017, the following amount,
21 or so much thereof as is necessary, to be used for the purposes
22 designated:

23 For salaries, support, maintenance, and miscellaneous
24 purposes:
25 \$ 31,159

26 Sec. 44. GOVERNOR AND LIEUTENANT GOVERNOR. There is
27 appropriated from the general fund of the state to the offices
28 of the governor and the lieutenant governor for the fiscal year
29 beginning July 1, 2016, and ending June 30, 2017, the following
30 amounts, or so much thereof as is necessary, to be used for the
31 purposes designated:

32 1. GENERAL OFFICE

33 For salaries, support, maintenance, and miscellaneous
34 purposes, and for not more than the following full-time
35 equivalent positions:

1	\$	1,098,228
2	FTEs	23.00

3 2. TERRACE HILL QUARTERS

4 For the governor's quarters at Terrace Hill, including
5 salaries, support, maintenance, and miscellaneous purposes, and
6 for not more than the following full-time equivalent positions:

7	\$	46,556
8	FTEs	1.93

9 Sec. 45. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
10 is appropriated from the general fund of the state to the
11 governor's office of drug control policy for the fiscal year
12 beginning July 1, 2016, and ending June 30, 2017, the following
13 amount, or so much thereof as is necessary, to be used for the
14 purposes designated:

15 For salaries, support, maintenance, and miscellaneous
16 purposes, including statewide coordination of the drug abuse
17 resistance education (D.A.R.E.) programs or similar programs,
18 and for not more than the following full-time equivalent
19 positions:

20	\$	120,567
21	FTEs	4.00

22 Sec. 46. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
23 from the general fund of the state to the department of human
24 rights for the fiscal year beginning July 1, 2016, and ending
25 June 30, 2017, the following amounts, or so much thereof as is
26 necessary, to be used for the purposes designated:

27 1. CENTRAL ADMINISTRATION DIVISION

28 For salaries, support, maintenance, and miscellaneous
29 purposes, and for not more than the following full-time
30 equivalent positions:

31	\$	112,092
32	FTEs	5.65

33 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

34 For salaries, support, maintenance, and miscellaneous
35 purposes, and for not more than the following full-time

1 equivalent positions:

2	\$	514,039
3	FTEs	9.15

4 Sec. 47. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 5 is appropriated from the general fund of the state to the
 6 department of inspections and appeals for the fiscal year
 7 beginning July 1, 2016, and ending June 30, 2017, the following
 8 amounts, or so much thereof as is necessary, for the purposes
 9 designated:

10 1. ADMINISTRATION DIVISION

11 For salaries, support, maintenance, and miscellaneous
 12 purposes, and for not more than the following full-time
 13 equivalent positions:

14	\$	272,621
15	FTEs	13.65

16 2. ADMINISTRATIVE HEARINGS DIVISION

17 For salaries, support, maintenance, and miscellaneous
 18 purposes, and for not more than the following full-time
 19 equivalent positions:

20	\$	339,471
21	FTEs	23.00

22 3. INVESTIGATIONS DIVISION

23 a. For salaries, support, maintenance, and miscellaneous
 24 purposes, and for not more than the following full-time
 25 equivalent positions:

26	\$	1,286,545
27	FTEs	55.00

28 b. By December 1, 2016, the department, in coordination
 29 with the investigations division, shall submit a report to the
 30 general assembly concerning the division's activities relative
 31 to fraud in public assistance programs for the fiscal year
 32 beginning July 1, 2015, and ending June 30, 2016. The report
 33 shall include but is not limited to a summary of the number
 34 of cases investigated, case outcomes, overpayment dollars
 35 identified, amount of cost avoidance, and actual dollars

1 recovered.

2 4. HEALTH FACILITIES DIVISION

3 a. For salaries, support, maintenance, and miscellaneous
4 purposes, and for not more than the following full-time
5 equivalent positions:

6	\$	2,546,017
7	FTEs	114.00

8 b. The department shall, in coordination with the health
9 facilities division, make the following information available
10 to the public as part of the department's development efforts
11 to revise the department's internet site:

12 (1) The number of inspections conducted by the division
13 annually by type of service provider and type of inspection.

14 (2) The total annual operations budget for the division,
15 including general fund appropriations and federal contract
16 dollars received by type of service provider inspected.

17 (3) The total number of full-time equivalent positions in
18 the division, to include the number of full-time equivalent
19 positions serving in a supervisory capacity, and serving as
20 surveyors, inspectors, or monitors in the field by type of
21 service provider inspected.

22 (4) Identification of state and federal survey trends,
23 cited regulations, the scope and severity of deficiencies
24 identified, and federal and state fines assessed and collected
25 concerning nursing and assisted living facilities and programs.

26 c. It is the intent of the general assembly that the
27 department and division continuously solicit input from
28 facilities regulated by the division to assess and improve
29 the division's level of collaboration and to identify new
30 opportunities for cooperation.

31 5. EMPLOYMENT APPEAL BOARD

32 a. For salaries, support, maintenance, and miscellaneous
33 purposes, and for not more than the following full-time
34 equivalent positions:

35	\$	21,108
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1 FTEs 11.00

2 b. The employment appeal board shall be reimbursed by
3 the labor services division of the department of workforce
4 development for all costs associated with hearings conducted
5 under chapter 91C, related to contractor registration. The
6 board may expend, in addition to the amount appropriated under
7 this subsection, additional amounts as are directly billable
8 to the labor services division under this subsection and to
9 retain the additional full-time equivalent positions as needed
10 to conduct hearings required pursuant to chapter 91C.

11 6. CHILD ADVOCACY BOARD

12 a. For foster care review and the court appointed special
13 advocate program, including salaries, support, maintenance, and
14 miscellaneous purposes, and for not more than the following
15 full-time equivalent positions:

16 \$ 1,340,145
17 FTEs 32.25

18 b. The department of human services, in coordination with
19 the child advocacy board and the department of inspections and
20 appeals, shall submit an application for funding available
21 pursuant to Tit. IV-E of the federal Social Security Act for
22 claims for child advocacy board administrative review costs.

23 c. The court appointed special advocate program shall
24 investigate and develop opportunities for expanding
25 fund-raising for the program.

26 d. Administrative costs charged by the department of
27 inspections and appeals for items funded under this subsection
28 shall not exceed 4 percent of the amount appropriated in this
29 subsection.

30 7. FOOD AND CONSUMER SAFETY

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for not more than the following full-time
33 equivalent positions:

34 \$ 639,666
35 FTEs 23.65

1 Sec. 48. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
2 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
3 July 1, 2016, and ending June 30, 2017, the department of
4 inspections and appeals shall retain any license fees generated
5 during the fiscal year as a result of actions under section
6 137F.3A occurring during the period beginning July 1, 2009,
7 and ending June 30, 2017, for the purpose of enforcing the
8 provisions of chapters 137C, 137D, and 137F.

9 Sec. 49. RACING AND GAMING COMMISSION — RACING AND GAMING
10 REGULATION. There is appropriated from the gaming regulatory
11 revolving fund established in section 99F.20 to the racing and
12 gaming commission of the department of inspections and appeals
13 for the fiscal year beginning July 1, 2016, and ending June 30,
14 2017, the following amount, or so much thereof as is necessary,
15 to be used for the purposes designated:

16 1. For salaries, support, maintenance, and miscellaneous
17 purposes for regulation, administration, and enforcement of
18 pari-mutuel racetracks, excursion boat gambling, and gambling
19 structure laws and for not more than the following full-time
20 equivalent positions:

21	\$ 3,057,106
22	FTEs 72.75

23 2. For each additional license to conduct gambling games on
24 an excursion gambling boat, gambling structure, or racetrack
25 enclosure issued during the period beginning January 1, 2016,
26 and ending June 30, 2017, there is appropriated from the gaming
27 regulatory revolving fund established in section 99F.20 to the
28 racing and gaming commission of the department of inspections
29 and appeals for the fiscal year beginning July 1, 2016, and
30 ending June 30, 2017, an additional amount of not more than
31 \$95,500 to be used for not more than 2.00 full-time equivalent
32 positions.

33 Sec. 50. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
34 INSPECTIONS AND APPEALS. There is appropriated from the road
35 use tax fund created in section 312.1 to the administrative

1 hearings division of the department of inspections and appeals
2 for the fiscal year beginning July 1, 2016, and ending June 30,
3 2017, the following amount, or so much thereof as is necessary,
4 for the purposes designated:

5 For salaries, support, maintenance, and miscellaneous
6 purposes:

7 \$ 811,949

8 Sec. 51. DEPARTMENT OF MANAGEMENT. There is appropriated
9 from the general fund of the state to the department of
10 management for the fiscal year beginning July 1, 2016, and
11 ending June 30, 2017, the following amounts, or so much thereof
12 as is necessary, to be used for the purposes designated:

13 For enterprise resource planning, providing for a salary
14 model administrator, conducting performance audits, and the
15 department's LEAN process; for salaries, support, maintenance,
16 and miscellaneous purposes; and for not more than the following
17 full-time equivalent positions:

18 \$ 1,275,110

19 FTEs 20.58

20 Sec. 52. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
21 MANAGEMENT. There is appropriated from the road use tax fund
22 created in section 312.1 to the department of management for
23 the fiscal year beginning July 1, 2016, and ending June 30,
24 2017, the following amount, or so much thereof as is necessary,
25 to be used for the purposes designated:

26 For salaries, support, maintenance, and miscellaneous
27 purposes:

28 \$ 28,000

29 Sec. 53. IOWA PUBLIC INFORMATION BOARD. There is
30 appropriated from the general fund of the state to the Iowa
31 public information board for the fiscal year beginning July
32 1, 2016, and ending June 30, 2017, the following amounts, or
33 so much thereof as is necessary, to be used for the purposes
34 designated:

35 For salaries, support, maintenance, and miscellaneous

1 purposes and for not more than the following full-time
2 equivalent positions:

3	\$	200,000
4	FTEs	3.00

5 Sec. 54. DEPARTMENT OF REVENUE.

6 1. There is appropriated from the general fund of the state
7 to the department of revenue for the fiscal year beginning July
8 1, 2016, and ending June 30, 2017, the following amounts, or
9 so much thereof as is necessary, to be used for the purposes
10 designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:

14	\$	8,940,420
15	FTEs	228.55

16 2. From the moneys appropriated in this section, the
17 department shall use \$200,000 to pay the direct costs of
18 compliance related to the collection and distribution of local
19 sales and services taxes imposed pursuant to chapters 423B and
20 423E.

21 3. The director of revenue shall prepare and issue a state
22 appraisal manual and the revisions to the state appraisal
23 manual as provided in section 421.17, subsection 17, without
24 cost to a city or county.

25 Sec. 55. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
26 is appropriated from the motor vehicle fuel tax fund created
27 pursuant to section 452A.77 to the department of revenue for
28 the fiscal year beginning July 1, 2016, and ending June 30,
29 2017, the following amount, or so much thereof as is necessary,
30 to be used for the purposes designated:

31 For salaries, support, maintenance, and miscellaneous
32 purposes, and for administration and enforcement of the
33 provisions of chapter 452A and the motor vehicle fuel tax
34 program:

35	\$	652,888
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1 \$ 542,196

2 FTEs 28.80

3 2. The office of treasurer of state shall supply clerical
4 and secretarial support for the executive council.

5 Sec. 59. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
6 TREASURER OF STATE. There is appropriated from the road use
7 tax fund created in section 312.1 to the office of treasurer of
8 state for the fiscal year beginning July 1, 2016, and ending
9 June 30, 2017, the following amount, or so much thereof as is
10 necessary, to be used for the purposes designated:

11 For enterprise resource management costs related to the
12 distribution of road use tax funds:

13 \$ 46,574

14 Sec. 60. IPERS — GENERAL OFFICE. There is appropriated
15 from the Iowa public employees' retirement system fund created
16 in section 97B.7 to the Iowa public employees' retirement
17 system for the fiscal year beginning July 1, 2016, and ending
18 June 30, 2017, the following amount, or so much thereof as is
19 necessary, to be used for the purposes designated:

20 For salaries, support, maintenance, and other operational
21 purposes to pay the costs of the Iowa public employees'
22 retirement system, and for not more than the following
23 full-time equivalent positions:

24 \$ 8,843,484

25 FTEs 88.00

26 Sec. 61. IOWA PRODUCTS. As a condition of receiving an
27 appropriation, any agency appropriated moneys pursuant to this
28 2015 Act shall give first preference when purchasing a product
29 to an Iowa product or a product produced by an Iowa-based
30 business. Second preference shall be given to a United States
31 product or a product produced by a business based in the United
32 States.

33 Sec. 62. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
34 a condition of the appropriations in this Act, the moneys
35 appropriated and any other moneys available shall not be used

1 for payment of a personnel settlement agreement that contains a
2 confidentiality provision intended to prevent public disclosure
3 of the agreement or any terms of the agreement.

4 DIVISION III
5 AUDIT EXPENSES

6 Sec. 63. Section 11.5B, Code 2015, is amended by adding the
7 following new subsection:

8 NEW SUBSECTION. 15. Office of the chief information
9 officer.

10 EXPLANATION

11 The inclusion of this explanation does not constitute agreement with
12 the explanation's substance by the members of the general assembly.

13 FY 2015-2016. This bill relates to and appropriates
14 moneys to various state departments, agencies, and funds for
15 the fiscal year beginning July 1, 2015, and ending June 30,
16 2016. The bill makes appropriations to state departments and
17 agencies including the department of administrative services,
18 auditor of state, Iowa ethics and campaign disclosure board,
19 department of commerce, offices of governor and lieutenant
20 governor, the governor's office of drug control policy,
21 department of human rights, department of inspections and
22 appeals, department of management, Iowa public information
23 board, department of revenue, secretary of state, treasurer of
24 state, and Iowa public employees' retirement system. The bill
25 repeals Code section 8.41A establishing the federal recovery
26 and reinvestment fund and Code section 8.57B establishing
27 the vertical infrastructure fund, and contingent upon the
28 enactment of 2015 Iowa Acts, House File 585, transfers moneys
29 remaining in the repealed funds on June 30, 2015, to the office
30 of the secretary of state to be used for the start-up costs of
31 implementing the address confidentiality program for certain
32 victims of crimes. The bill also transfers moneys remaining
33 in the banking division mortgage servicing settlement fund
34 established in 2012 Iowa Acts, ch. 1138(7)(2), on June 30,
35 2015, to the secretary of state to be used for the start-up

1 costs of the address confidentiality program, contingent
2 upon the enactment of 2015 Iowa Acts, House File 585. The
3 provisions authorizing these transfers are effective upon
4 enactment. The bill also transfers certain moneys appropriated
5 to the professional licensing and regulation bureau of the
6 department of commerce pursuant to Code section 546.10(3)(b) to
7 the department of human rights for the fiscal year beginning
8 July 1, 2015, and ending June 30, 2016, for deposit in the
9 individual development account state match fund created in Code
10 section 541A.7.

11 FY 2016-2017. The bill also relates to and appropriates
12 moneys to various state departments, agencies, and funds for
13 the fiscal year beginning July 1, 2016, and ending June 30,
14 2017. The bill makes appropriations to state departments and
15 agencies including the department of administrative services,
16 auditor of state, Iowa ethics and campaign disclosure board,
17 department of commerce, offices of governor and lieutenant
18 governor, the governor's office of drug control policy,
19 department of human rights, department of inspections and
20 appeals, department of management, Iowa public information
21 board, department of revenue, secretary of state, treasurer of
22 state, and Iowa public employees' retirement system.

23 AUDIT EXPENSES. Code section 11.5B is amended to provide
24 that the auditor of state shall be reimbursed for performing
25 audits or examinations of the office of the chief information
26 officer.