

Senate File 2320 - Introduced

SENATE FILE 2320

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO LSB 5017SB)

A BILL FOR

1 An Act relating to transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund, the primary road fund, the state
5 aviation fund, and the federal surface transportation block
6 grant program.
7 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I
FY 2016-2017

Section 1. 2015 Iowa Acts, chapter 131, section 3, is amended to read as follows:

SEC. 3. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:

..... \$ 1,938,000
3,876,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. a. For salaries, support, maintenance, and miscellaneous purposes:

a- (1) Operations:
..... \$ 3,279,911
6,715,591

b- (2) Planning:
..... \$ 219,487
454,604

c- (3) Motor vehicles:
..... \$ 17,962,673
36,202,585

d- (4) Performance and technology:
..... \$ 254,520
518,400

b. As a condition of receiving the moneys appropriated in this subsection, the department of transportation shall not use

1 such appropriated moneys to construct, rent, lease, maintain,
2 support, or staff a facility in a county with a population
3 of between 55,000 and 85,000 persons, according to the 2010
4 federal decennial census, if the facility is or will be used to
5 issue driver's licenses.

6 3. For payments to the department of administrative
7 services for utility services:

8 \$ ~~129,776~~
9 259,560

10 4. Unemployment compensation:

11 \$ ~~3,500~~
12 7,000

13 5. For payments to the department of administrative
14 services for paying workers' compensation claims under chapter
15 85 on behalf of employees of the department of transportation:

16 \$ ~~71,734~~
17 157,938

18 6. For payment to the general fund of the state for indirect
19 cost recoveries:

20 \$ ~~39,000~~
21 90,000

22 7. For reimbursement to the auditor of state for audit
23 expenses as provided in [section 11.5B](#):

24 \$ ~~36,505~~
25 82,516

26 8. For automation, telecommunications, and related costs
27 associated with the county issuance of driver's licenses and
28 vehicle registrations and titles:

29 \$ ~~703,000~~
30 1,406,000

31 9. For costs associated with the participation in the
32 Mississippi river parkway commission:

33 \$ ~~20,000~~
34 40,000

35 10. For costs associated with the traffic and criminal

1 software program and the mobile architecture and communications
2 handling program:

3 \$ ~~150,000~~
4 300,000

5 11. For motor vehicle division field facility maintenance
6 projects at various locations:

7 \$ ~~150,000~~
8 300,000

9 For purposes of [section 8.33](#), unless specifically provided
10 otherwise, moneys appropriated in subsection 11 that remain
11 unencumbered or unobligated shall not revert but shall remain
12 available for expenditure for the purposes designated until
13 the close of the fiscal year that ends three years after the
14 end of the fiscal year for which the appropriation was made.
15 However, if the projects for which the appropriation was
16 made are completed in an earlier fiscal year, unencumbered
17 or unobligated moneys shall revert at the close of that same
18 fiscal year.

19 Sec. 2. 2015 Iowa Acts, chapter 131, section 4, is amended
20 to read as follows:

21 SEC. 4. PRIMARY ROAD FUND. There is appropriated from the
22 primary road fund created in [section 313.3](#) to the department of
23 transportation for the fiscal year beginning July 1, 2016, and
24 ending June 30, 2017, the following amounts, or so much thereof
25 as is necessary, to be used for the purposes designated:

26 1. a. For salaries, support, maintenance, miscellaneous
27 purposes, and for not more than the following full-time
28 equivalent positions:

29 ~~a.~~ (1) Operations:

30 \$ ~~20,148,023~~
31 41,252,919
32 FTEs ~~267.00~~
33 261.00

34 ~~b.~~ (2) Planning:

35 \$ ~~4,170,241~~

1			8,637,481
2	.....	FTEs	102.00
3			<u>98.00</u>
4	e- (3) Highways:		
5	.....		\$119,414,428
6			<u>249,013,967</u>
7	.....	FTEs	2,056.00
8			<u>1,994.00</u>
9	d- (4) Motor vehicles:		
10	.....	\$	748,445
11			<u>1,508,441</u>
12	.....	FTEs	412.00
13			<u>402.00</u>
14	e- (5) Performance and technology:		
15	.....	\$	1,563,480
16			<u>3,184,459</u>
17	.....	FTEs	35.00
18			<u>34.00</u>
19	<u>b. As a condition of receiving the moneys appropriated in</u>		
20	<u>this subsection, the department of transportation shall not use</u>		
21	<u>such appropriated moneys to construct, rent, lease, maintain,</u>		
22	<u>support, or staff a facility in a county with a population</u>		
23	<u>of between 55,000 and 85,000 persons, according to the 2010</u>		
24	<u>federal decennial census, if the facility is or will be used to</u>		
25	<u>issue driver's licenses.</u>		
26	2. For payments to the department of administrative		
27	services for utility services:		
28	.....	\$	797,193
29			<u>1,594,440</u>
30	3. Unemployment compensation:		
31	.....	\$	69,000
32			<u>138,000</u>
33	4. For payments to the department of administrative		
34	services for paying workers' compensation claims under		
35	chapter 85 on behalf of the employees of the department of		

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1	transportation:	
2	\$ 1,721,611
3		<u>3,790,504</u>
4	5. For disposal of hazardous wastes from field locations and	
5	the central complex:	
6	.....	\$ 400,000
7		<u>800,000</u>
8	6. For payment to the general fund of the state for indirect	
9	cost recoveries:	
10	.....	\$ 286,000
11		<u>660,000</u>
12	7. For reimbursement to the auditor of state for audit	
13	expenses as provided in section 11.5B :	
14	.....	\$ 224,245
15		<u>506,884</u>
16	8. For costs associated with producing transportation maps:	
17	.....	\$ 121,000
18		<u>242,000</u>
19	9. For inventory and equipment replacement:	
20	.....	\$ 2,683,000
21		<u>5,366,000</u>
22	10. For utility improvements at various locations:	
23	.....	\$ 200,000
24		<u>400,000</u>
25	11. For roofing projects at various locations:	
26	.....	\$ 250,000
27		<u>500,000</u>
28	12. For heating, cooling, and exhaust system improvements	
29	at various locations:	
30	.....	\$ 350,000
31		<u>700,000</u>
32	13. For deferred maintenance projects at field facilities	
33	throughout the state:	
34	.....	\$ 850,000
35		<u>1,700,000</u>

1 14. For maintenance projects at rest area facilities
2 throughout the state:

3 \$ ~~125,000~~
4 250,000

5 15. For improvements related to compliance with the federal
6 Americans with Disabilities Act to facilities throughout the
7 state:

8 \$ ~~75,000~~
9 150,000

10 16. For the replacement of the Mount Pleasant/Fairfield
11 combined facility:

12 \$ ~~2,451,000~~
13 4,902,000

14 For purposes of [section 8.33](#), unless specifically provided
15 otherwise, moneys appropriated in subsections 10 through 16
16 that remain unencumbered or unobligated shall not revert
17 but shall remain available for expenditure for the purposes
18 designated until the close of the fiscal year that ends
19 three years after the end of the fiscal year for which the
20 appropriation was made. However, if the project or projects
21 for which such appropriation was made are completed in an
22 earlier fiscal year, unencumbered or unobligated moneys shall
23 revert at the close of that same fiscal year.

24 Sec. 3. STATE AVIATION FUND.

25 1. There is appropriated from the state aviation fund
26 created in section 328.56 to the department of transportation
27 for the fiscal year beginning July 1, 2016, and ending June 30,
28 2017, the following amount, or so much thereof as is necessary,
29 to be used for the purposes designated:

30 a. For infrastructure improvements at commercial service
31 airports within the state:

32 \$ 1,500,000

33 b. For infrastructure improvements at general aviation
34 airports within the state:

35 \$ 750,000

1 2. It is the intent of the general assembly that the state
2 invest wisely in necessary infrastructure improvements in
3 general aviation airports across the state and avoid costly
4 future maintenance payments to airports with limited aviation
5 activity.

6 3. The department of transportation shall adopt a process
7 for a political subdivision of the state that has ceased
8 operation of an airport to submit an application to the
9 department to forgive any required repayment of financial
10 assistance that may be owed to the state as a result of the
11 closure of the airport. The application shall include a
12 cost-benefit analysis performed by the applicable political
13 subdivision and plans for the future use of the airport
14 facility. The process adopted by the department shall provide
15 that if the future use of the facility results in a project
16 that creates jobs and expands the economy, the department shall
17 forgive any required repayment of financial assistance that may
18 be owed to the state as a result of the closure of the airport
19 provided that the amount of private investment in the project
20 for the future use of the facility is equal to at least two
21 times the amount estimated to be repaid to the state.

22 DIVISION II

23 FFY 2016-2017

24 Sec. 4. 2015 Iowa Acts, chapter 130, is amended by adding
25 the following new section:

26 NEW SECTION. SEC. 14A. SURFACE TRANSPORTATION BLOCK GRANT
27 PROGRAM APPROPRIATION. There is appropriated from the fund
28 created by section 8.41 to the department of transportation
29 for the following federal fiscal year beginning October 1, and
30 ending September 30, the following amount:

31 FFY 2016-2017..... \$149,300,000

32 The appropriation made in this section is in the amount
33 anticipated to be received from the federal government for
34 the designated federal fiscal year under 23 U.S.C. §133,
35 which provides funding allocated by the state transportation

1 commission for state and local transportation projects. The
2 department shall expend the moneys appropriated in this section
3 as provided in the federal law making the funds available and
4 in conformance with chapter 17A.

5 EXPLANATION

6 The inclusion of this explanation does not constitute agreement with
7 the explanation's substance by the members of the general assembly.

8 DIVISION I — FY 2016-2017. This bill makes and limits
9 appropriations for FY 2016-2017 from the road use tax fund,
10 the primary road fund, and the state aviation fund to the
11 department of transportation (DOT).

12 Appropriations from the road use tax fund include
13 appropriations for driver's license production costs,
14 operations, planning, motor vehicles, performance and
15 technology, utility services provided by the department
16 of administrative services, unemployment and workers'
17 compensation, indirect cost recoveries, audits, county issuance
18 of driver's licenses and vehicle registration and titling,
19 participation in the Mississippi river parkway commission,
20 the traffic and criminal software program and the mobile
21 architecture and communications handling program, and motor
22 vehicle division field facility maintenance projects.

23 Appropriations from the primary road fund include
24 appropriations for operations, planning, highways, motor
25 vehicles, performance and technology, utility services provided
26 by the department of administrative services, unemployment
27 and workers' compensation, hazardous waste disposal, indirect
28 cost recoveries, audits, production of transportation maps,
29 inventory and equipment replacement, utility projects,
30 roofing projects, heating and cooling improvements, deferred
31 maintenance at field facilities, maintenance projects at rest
32 area facilities throughout the state, improvements related to
33 compliance with the federal Americans with Disabilities Act to
34 facilities throughout the state, and the replacement of the
35 Mount Pleasant/Fairfield combined facility.

1 The bill prohibits the DOT from using certain appropriated
2 moneys to construct, rent, lease, maintain, support, or staff a
3 facility in a county with a population of between 55,000 and
4 85,000 persons if the facility is or will be used to issue
5 driver's licenses.

6 Appropriations from the state aviation fund include
7 appropriations for infrastructure improvements at commercial
8 service airports and infrastructure improvements at general
9 aviation airports. Previously, similar appropriations were
10 made from the rebuild Iowa infrastructure fund.

11 The bill requires the DOT to adopt a process for a political
12 subdivision of the state that has ceased operation of an
13 airport to submit an application to the DOT to forgive any
14 required repayment of financial assistance that may be owed to
15 the state as a result of the closure of the airport. If the
16 future use of the facility results in a project that creates
17 jobs and expands the economy, the bill requires the DOT to
18 forgive any required repayment of financial assistance that may
19 be owed to the state as a result of the closure of the airport
20 provided that the amount of private investment in the project
21 for the future use of the facility is equal to at least two
22 times the amount estimated to be repaid to the state.

23 DIVISION II — FFY 2016-2017. The bill appropriates to
24 the DOT moneys anticipated to be received from the federal
25 government under the Surface Transportation Block Grant Program
26 created by the Fixing America's Surface Transportation Act,
27 which was signed into law on December 4, 2015.