

**Senate Study Bill 3210 - Introduced**

SENATE FILE \_\_\_\_\_  
BY (PROPOSED COMMITTEE ON  
APPROPRIATIONS BILL BY  
SENATE APPROPRIATIONS  
SUBCOMMITTEE ON  
ADMINISTRATION AND  
REGULATION)

**A BILL FOR**

1 An Act relating to and making appropriations to certain state  
2 departments, agencies, funds, and certain other entities,  
3 providing for regulatory authority, and other properly  
4 related matters.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. 2013 Iowa Acts, chapter 135, section 30, is  
2 amended to read as follows:

3 SEC. 30. DEPARTMENT OF ADMINISTRATIVE SERVICES.

4 1. There is appropriated from the general fund of the state  
5 to the department of administrative services for the fiscal  
6 year beginning July 1, 2014, and ending June 30, 2015, the  
7 following amounts, or so much thereof as is necessary, to be  
8 used for the purposes designated, and for not more than the  
9 following full-time equivalent positions:

10 a. For salaries, support, maintenance, and miscellaneous  
11 purposes:

12	.....	\$	<u>2,033,962</u>
13			<u>4,067,924</u>
14	.....	FTEs	73.49
15			<u>65.79</u>

16 b. For the payment of utility costs:

17	.....	\$	<u>1,329,455</u>
18			<u>2,658,909</u>
19	.....	FTEs	1.00

20 Notwithstanding section 8.33, any excess moneys appropriated  
21 for utility costs in this lettered paragraph shall not revert  
22 to the general fund of the state at the end of the fiscal year  
23 but shall remain available for expenditure for the purposes of  
24 this lettered paragraph during the succeeding fiscal year.

25 c. For Terrace Hill operations:

26	.....	\$	<u>202,957</u>
27			<u>405,914</u>
28	.....	FTEs	5.00

29 2. Members of the general assembly serving as members of  
30 the deferred compensation advisory board shall be entitled  
31 to receive per diem and necessary travel and actual expenses  
32 pursuant to section 2.10, subsection 5, while carrying out  
33 their official duties as members of the board.

34 3. Any moneys and premiums collected by the department  
35 for workers' compensation shall be segregated into a separate

1 workers' compensation fund in the state treasury to be used  
2 for payment of state employees' workers' compensation claims  
3 and administrative costs. Notwithstanding section 8.33,  
4 unencumbered or unobligated moneys remaining in this workers'  
5 compensation fund at the end of the fiscal year shall not  
6 revert but shall be available for expenditure for purposes of  
7 the fund for subsequent fiscal years.

8 Sec. 2. 2013 Iowa Acts, chapter 135, section 34, is amended  
9 to read as follows:

10 SEC. 34. AUDITOR OF STATE.

11 1. There is appropriated from the general fund of the state  
12 to the office of the auditor of state for the fiscal year  
13 beginning July 1, 2014, and ending June 30, 2015, the following  
14 amount, or so much thereof as is necessary, to be used for  
15 the purposes designated, and for not more than the following  
16 full-time equivalent positions:

17 For salaries, support, maintenance, and miscellaneous  
18 purposes:

19 .....	\$	457,253
20 .....		<u>914,506</u>
21 .....	FTEs	103.00

22 2. The auditor of state may retain additional full-time  
23 equivalent positions as is reasonable and necessary to  
24 perform governmental subdivision audits which are reimbursable  
25 pursuant to section 11.20 or 11.21, to perform audits which are  
26 requested by and reimbursable from the federal government, and  
27 to perform work requested by and reimbursable from departments  
28 or agencies pursuant to section 11.5A or 11.5B. The auditor  
29 of state shall notify the department of management, the  
30 legislative fiscal committee, and the legislative services  
31 agency of the additional full-time equivalent positions  
32 retained.

33 3. The auditor of state shall allocate moneys from the  
34 appropriation in this section solely for audit work related to  
35 the comprehensive annual financial report, federally required

1 audits, and investigations of embezzlement, theft, or other  
2 significant financial irregularities until the audit of the  
3 comprehensive annual financial report is complete.

4 Sec. 3. 2013 Iowa Acts, chapter 135, section 35, is amended  
5 to read as follows:

6 SEC. 35. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
7 is appropriated from the general fund of the state to the  
8 Iowa ethics and campaign disclosure board for the fiscal year  
9 beginning July 1, 2014, and ending June 30, 2015, the following  
10 amount, or so much thereof as is necessary, for the purposes  
11 designated:

12 For salaries, support, maintenance, and miscellaneous  
13 purposes, and for not more than the following full-time  
14 equivalent positions:

15 .....	\$	245,168
16 .....		<u>490,335</u>
17 .....	FTEs	5.00

18 Sec. 4. 2013 Iowa Acts, chapter 135, is amended by adding  
19 the following new section:

20 NEW SECTION. SEC. 35A. INTERNAL SERVICE FUNDS — OFFICE  
21 OF THE CHIEF INFORMATION OFFICER. There is appropriated to  
22 the office of the chief information officer for the fiscal  
23 year beginning July 1, 2014, and ending June 30, 2015, from  
24 the revolving funds designated in chapter 8B and from internal  
25 service funds created by the office such amounts as the office  
26 deems necessary for the operation of the office consistent with  
27 the requirements of chapter 8B.

28 Sec. 5. 2013 Iowa Acts, chapter 135, section 36, is amended  
29 to read as follows:

30 SEC. 36. DEPARTMENT OF COMMERCE.

31 1. There is appropriated from the general fund of the  
32 state to the department of commerce for the fiscal year  
33 beginning July 1, 2014, and ending June 30, 2015, the following  
34 amounts, or so much thereof as is necessary, for the purposes  
35 designated:

1 a. ALCOHOLIC BEVERAGES DIVISION

2 For salaries, support, maintenance, and miscellaneous  
3 purposes, and for not more than the following full-time  
4 equivalent positions:

5 .....	\$	<del>610,196</del>
6 .....		<u>1,220,391</u>
7 .....	FTEs	18.50

8 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

9 For salaries, support, maintenance, and miscellaneous  
10 purposes, and for not more than the following full-time  
11 equivalent positions:

12 .....	\$	<del>300,769</del>
13 .....		<u>601,537</u>
14 .....	FTEs	<del>12.50</del>
15 .....		<u>11.00</u>

16 2. There is appropriated from the department of commerce  
17 revolving fund created in section 546.12 to the department of  
18 commerce for the fiscal year beginning July 1, 2014, and ending  
19 June 30, 2015, the following amounts, or so much thereof as is  
20 necessary, for the purposes designated:

21 a. BANKING DIVISION

22 For salaries, support, maintenance, and miscellaneous  
23 purposes, and for not more than the following full-time  
24 equivalent positions:

25 .....	\$	<del>4,583,618</del>
26 .....		<u>9,317,235</u>
27 .....	FTEs	<del>74.50</del>
28 .....		<u>67.00</u>

29 b. CREDIT UNION DIVISION

30 For salaries, support, maintenance, and miscellaneous  
31 purposes, and for not more than the following full-time  
32 equivalent positions:

33 .....	\$	<del>897,128</del>
34 .....		<u>1,794,256</u>
35 .....	FTEs	15.00

1 c. INSURANCE DIVISION

2 (1) For salaries, support, maintenance, and miscellaneous  
3 purposes, and for not more than the following full-time  
4 equivalent positions:

5 .....	\$	<del>2,516,495</del>
6 .....		<u>5,099,989</u>
7 .....	FTEs	100.15

8 (2) The insurance division may reallocate authorized  
9 full-time equivalent positions as necessary to respond to  
10 accreditation recommendations or requirements.

11 (3) The insurance division expenditures for examination  
12 purposes may exceed the projected receipts, refunds, and  
13 reimbursements, estimated pursuant to section 505.7, subsection  
14 7, including the expenditures for retention of additional  
15 personnel, if the expenditures are fully reimbursable and the  
16 division first does both of the following:

17 (a) Notifies the department of management, the legislative  
18 services agency, and the legislative fiscal committee of the  
19 need for the expenditures.

20 (b) Files with each of the entities named in subparagraph  
21 division (a) the legislative and regulatory justification for  
22 the expenditures, along with an estimate of the expenditures.

23 d. UTILITIES DIVISION

24 (1) For salaries, support, maintenance, and miscellaneous  
25 purposes, and for not more than the following full-time  
26 equivalent positions:

27 .....	\$	<del>4,089,703</del>
28 .....		<u>8,329,405</u>
29 .....	FTEs	79.00

30 (2) The utilities division may expend additional moneys,  
31 including moneys for additional personnel, if those additional  
32 expenditures are actual expenses which exceed the moneys  
33 budgeted for utility regulation and the expenditures are fully  
34 reimbursable. Before the division expends or encumbers an  
35 amount in excess of the moneys budgeted for regulation, the

1 division shall first do both of the following:

2 (a) Notify the department of management, the legislative  
3 services agency, and the legislative fiscal committee of the  
4 need for the expenditures.

5 (b) File with each of the entities named in subparagraph  
6 division (a) the legislative and regulatory justification for  
7 the expenditures, along with an estimate of the expenditures.

8 (3) Of the moneys appropriated in this paragraph, the  
9 utilities division may expend up to \$10,000 for purposes  
10 of entering into an agreement with the department of  
11 administrative services to contract with a professional  
12 engineering firm to conduct a cost/benefit engineering review  
13 of the energy efficiency of the solar panels utilized by the  
14 utilities board and consumer advocate building.

15 3. CHARGES. Each division and the office of consumer  
16 advocate shall include in its charges assessed or revenues  
17 generated an amount sufficient to cover the amount stated  
18 in its appropriation and any state-assessed indirect costs  
19 determined by the department of administrative services.

20 Sec. 6. 2013 Iowa Acts, chapter 135, section 37, is amended  
21 to read as follows:

22 SEC. 37. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
23 AND REGULATION BUREAU. There is appropriated from the housing  
24 trust fund created pursuant to section 16.181, to the bureau of  
25 professional licensing and regulation of the banking division  
26 of the department of commerce for the fiscal year beginning  
27 July 1, 2014, and ending June 30, 2015, the following amount,  
28 or so much thereof as is necessary, to be used for the purposes  
29 designated:

30 For salaries, support, maintenance, and miscellaneous  
31 purposes:

32 .....	\$	31,159
33		<u>62,317</u>

34 Sec. 7. 2013 Iowa Acts, chapter 135, section 39, is amended  
35 to read as follows:

1 SEC. 39. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
2 appropriated from the general fund of the state to the offices  
3 of the governor and the lieutenant governor for the fiscal year  
4 beginning July 1, 2014, and ending June 30, 2015, the following  
5 amounts, or so much thereof as is necessary, to be used for the  
6 purposes designated:

7 1. GENERAL OFFICE

8 For salaries, support, maintenance, and miscellaneous  
9 purposes, and for not more than the following full-time  
10 equivalent positions:

11 .....	\$	<del>1,098,228</del>
12 .....		<u>2,196,455</u>
13 .....	FTEs	<del>20.00</del>
14 .....		<u>23.00</u>

15 2. TERRACE HILL QUARTERS

16 For salaries, support, maintenance, and miscellaneous  
17 purposes for the governor's quarters at Terrace Hill, and for  
18 not more than the following full-time equivalent positions:

19 .....	\$	<del>46,556</del>
20 .....		<u>93,111</u>
21 .....	FTEs	2.00

22 Sec. 8. 2013 Iowa Acts, chapter 135, section 40, is amended  
23 to read as follows:

24 SEC. 40. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
25 is appropriated from the general fund of the state to the  
26 governor's office of drug control policy for the fiscal year  
27 beginning July 1, 2014, and ending June 30, 2015, the following  
28 amount, or so much thereof as is necessary, to be used for the  
29 purposes designated:

30 For salaries, support, maintenance, and miscellaneous  
31 purposes, including statewide coordination of the drug abuse  
32 resistance education (D.A.R.E.) programs or similar programs,  
33 and for not more than the following full-time equivalent  
34 positions:

35 .....	\$	<del>120,567</del>
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1 241,134  
2 ..... FTEs 4.00

3 Sec. 9. 2013 Iowa Acts, chapter 135, section 41, is amended  
4 to read as follows:

5 SEC. 41. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
6 from the general fund of the state to the department of human  
7 rights for the fiscal year beginning July 1, 2014, and ending  
8 June 30, 2015, the following amounts, or so much thereof as is  
9 necessary, to be used for the purposes designated:

10 1. CENTRAL ADMINISTRATION DIVISION

11 For salaries, support, maintenance, and miscellaneous  
12 purposes, and for not more than the following full-time  
13 equivalent positions:

14 ..... \$ 112,092  
15 224,184  
16 ..... FTEs 5.65

17 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

18 For salaries, support, maintenance, and miscellaneous  
19 purposes, and for not more than the following full-time  
20 equivalent positions:

21 ..... \$ 514,039  
22 1,028,077  
23 ..... FTEs 9.62  
24 9.45

25 Sec. 10. 2013 Iowa Acts, chapter 135, section 42, is amended  
26 to read as follows:

27 SEC. 42. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
28 is appropriated from the general fund of the state to the  
29 department of inspections and appeals for the fiscal year  
30 beginning July 1, 2014, and ending June 30, 2015, the following  
31 amounts, or so much thereof as is necessary, for the purposes  
32 designated:

33 1. ADMINISTRATION DIVISION

34 For salaries, support, maintenance, and miscellaneous  
35 purposes, and for not more than the following full-time

1 equivalent positions:

2	.....	\$	<del>272,621</del>
3			<u>545,242</u>
4	.....	FTEs	13.65

5 2. ADMINISTRATIVE HEARINGS DIVISION

6 For salaries, support, maintenance, and miscellaneous  
7 purposes, and for not more than the following full-time  
8 equivalent positions:

9	.....	\$	<del>339,471</del>
10			<u>678,942</u>
11	.....	FTEs	23.00

12 3. INVESTIGATIONS DIVISION

13 a. For salaries, support, maintenance, and miscellaneous  
14 purposes, and for not more than the following full-time  
15 equivalent positions:

16	.....	\$	<del>1,286,545</del>
17			<u>2,573,089</u>
18	.....	FTEs	<del>61.50</del>
19			<u>55.00</u>

20 b. The department, in coordination with the investigations  
21 division, shall submit a report to the general assembly by  
22 December 1, 2014, concerning the division's activities relative  
23 to fraud in public assistance programs for the fiscal year  
24 beginning July 1, 2013, and ending June 30, 2014. The report  
25 shall include but is not limited to a summary of the number  
26 of cases investigated, case outcomes, overpayment dollars  
27 identified, amount of cost avoidance, and actual dollars  
28 recovered.

29 4. HEALTH FACILITIES DIVISION

30 a. For salaries, support, maintenance, and miscellaneous  
31 purposes, and for not more than the following full-time  
32 equivalent positions:

33	.....	\$	<del>2,546,017</del>
34			<u>5,092,033</u>
35	.....	FTEs	<del>113.00</del>

1

2 b. The department shall, in coordination with the health  
3 facilities division, make the following information available  
4 to the public as part of the department's development efforts  
5 to revise the department's internet website:

6 (1) The number of inspections conducted by the division  
7 annually by type of service provider and type of inspection.

8 (2) The total annual operations budget for the division,  
9 including general fund appropriations and federal contract  
10 dollars received by type of service provider inspected.

11 (3) The total number of full-time equivalent positions in  
12 the division, to include the number of full-time equivalent  
13 positions serving in a supervisory capacity, and serving as  
14 surveyors, inspectors, or monitors in the field by type of  
15 service provider inspected.

16 (4) Identification of state and federal survey trends,  
17 cited regulations, the scope and severity of deficiencies  
18 identified, and federal and state fines assessed and collected  
19 concerning nursing and assisted living facilities and programs.

20 c. It is the intent of the general assembly that the  
21 department and division continuously solicit input from  
22 facilities regulated by the division to assess and improve  
23 the division's level of collaboration and to identify new  
24 opportunities for cooperation.

25 5. EMPLOYMENT APPEAL BOARD

26 a. For salaries, support, maintenance, and miscellaneous  
27 purposes, and for not more than the following full-time  
28 equivalent positions:

29 .....	\$	21,108
30 .....		<u>42,215</u>
31 .....	FTEs	11.00

32 b. The employment appeal board shall be reimbursed by  
33 the labor services division of the department of workforce  
34 development for all costs associated with hearings conducted  
35 under chapter 91C, related to contractor registration. The

1 board may expend, in addition to the amount appropriated under  
2 this subsection, additional amounts as are directly billable  
3 to the labor services division under this subsection and to  
4 retain the additional full-time equivalent positions as needed  
5 to conduct hearings required pursuant to chapter 91C.

6 6. CHILD ADVOCACY BOARD

7 a. For foster care review and the court appointed special  
8 advocate program, including salaries, support, maintenance, and  
9 miscellaneous purposes, and for not more than the following  
10 full-time equivalent positions:

11 .....	\$	<del>1,340,145</del>
12 .....		<u>2,680,290</u>
13 .....	FTEs	32.25

14 b. The department of human services, in coordination with  
15 the child advocacy board and the department of inspections and  
16 appeals, shall submit an application for funding available  
17 pursuant to Tit. IV-E of the federal Social Security Act for  
18 claims for child advocacy board administrative review costs.

19 c. The court appointed special advocate program shall  
20 investigate and develop opportunities for expanding  
21 fund-raising for the program.

22 d. Administrative costs charged by the department of  
23 inspections and appeals for items funded under this subsection  
24 shall not exceed 4 percent of the amount appropriated in this  
25 subsection.

26 7. FOOD AND CONSUMER SAFETY

27 For salaries, support, maintenance, and miscellaneous  
28 purposes, and for not more than the following full-time  
29 equivalent positions:

30 .....	\$	<del>639,666</del>
31 .....		<u>1,279,331</u>
32 .....	FTEs	<del>23.25</del>
33 .....		<u>23.65</u>

34 Sec. 11. 2013 Iowa Acts, chapter 135, section 44, is amended  
35 to read as follows:

1 SEC. 44. RACING AND GAMING COMMISSION.

2 1. RACETRACK REGULATION

3 There is appropriated from the gaming regulatory revolving  
4 fund established in section 99F.20 to the racing and gaming  
5 commission of the department of inspections and appeals for the  
6 fiscal year beginning July 1, 2014, and ending June 30, 2015,  
7 the following amount, or so much thereof as is necessary, to be  
8 used for the purposes designated:

9	For salaries, support, maintenance, and miscellaneous	
10	purposes for the regulation of pari-mutuel racetracks, and for	
11	not more than the following full-time equivalent positions:	
12	.....	\$ 1,534,246
13		<u>3,068,492</u>
14	..... FTEs	32.03

15 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

16 a. There is appropriated from the gaming regulatory  
17 revolving fund established in section 99F.20 to the racing and  
18 gaming commission of the department of inspections and appeals  
19 for the fiscal year beginning July 1, 2014, and ending June 30,  
20 2015, the following amount, or so much thereof as is necessary,  
21 to be used for the purposes designated:

22	For salaries, support, maintenance, and miscellaneous	
23	purposes for administration and enforcement of the excursion	
24	boat gambling and gambling structure laws, and for not more	
25	than the following full-time equivalent positions:	
26	.....	\$ 1,522,860
27		<u>3,045,719</u>
28	..... FTEs	40.72

29 b. For each additional license to conduct gambling games on  
30 an excursion gambling boat, gambling structure, or racetrack  
31 enclosure issued during the period beginning January 1, 2014,  
32 and ending June 30, 2015, there is appropriated from the gaming  
33 regulatory revolving fund established in section 99F.20 to the  
34 racing and gaming commission of the department of inspections  
35 and appeals for the fiscal year beginning July 1, 2014, and

1 ending June 30, 2015, an additional amount of not more than  
2 \$191,000 to be used for not more than 2.00 full-time equivalent  
3 positions.

4 Sec. 12. 2013 Iowa Acts, chapter 135, section 45, is amended  
5 to read as follows:

6 SEC. 45. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
7 INSPECTIONS AND APPEALS. There is appropriated from the road  
8 use tax fund created in section 312.1 to the administrative  
9 hearings division of the department of inspections and appeals  
10 for the fiscal year beginning July 1, 2014, and ending June 30,  
11 2015, the following amount, or so much thereof as is necessary,  
12 for the purposes designated:

13 For salaries, support, maintenance, and miscellaneous  
14 purposes:

15 ..... \$ 811,949  
16 1,623,897

17 Sec. 13. 2013 Iowa Acts, chapter 135, section 46, is amended  
18 to read as follows:

19 SEC. 46. DEPARTMENT OF MANAGEMENT.

20 1. There is appropriated from the general fund of the state  
21 to the department of management for the fiscal year beginning  
22 July 1, 2014, and ending June 30, 2015, the following amounts,  
23 or so much thereof as is necessary, to be used for the purposes  
24 designated:

25 For salaries, support, maintenance, and miscellaneous  
26 purposes, and for not more than the following full-time  
27 equivalent positions:

28 ..... \$ ~~1,275,110~~  
29 2,550,220  
30 ..... FTEs ~~21.00~~  
31 20.58

32 2. Of the moneys appropriated in this section, the  
33 department shall use a portion for enterprise resource  
34 planning, providing for a salary model administrator,  
35 conducting performance audits, and for the department's LEAN

1 process.

2 Sec. 14. 2013 Iowa Acts, chapter 135, section 47, is amended  
3 to read as follows:

4 SEC. 47. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
5 MANAGEMENT. There is appropriated from the road use tax fund  
6 created in section 312.1 to the department of management for  
7 the fiscal year beginning July 1, 2014, and ending June 30,  
8 2015, the following amount, or so much thereof as is necessary,  
9 to be used for the purposes designated:

10 For salaries, support, maintenance, and miscellaneous  
11 purposes:

12 .....	\$	<del>28,000</del>
13 .....		<u>56,000</u>

14 Sec. 15. 2013 Iowa Acts, chapter 135, section 48, is amended  
15 to read as follows:

16 SEC. 48. IOWA PUBLIC INFORMATION BOARD. There is  
17 appropriated from the general fund of the state to the Iowa  
18 public information board for the fiscal year beginning July  
19 1, 2014, and ending June 30, 2015, the following amounts, or  
20 so much thereof as is necessary, to be used for the purposes  
21 designated:

22 For salaries, support, maintenance, and miscellaneous  
23 purposes and for not more than the following full-time  
24 equivalent positions:

25 .....	\$	<del>137,500</del>
26 .....		<u>350,000</u>
27 .....	FTEs	3.00

28 Sec. 16. 2013 Iowa Acts, chapter 135, section 49, is amended  
29 to read as follows:

30 SEC. 49. DEPARTMENT OF REVENUE.

31 1. There is appropriated from the general fund of the state  
32 to the department of revenue for the fiscal year beginning July  
33 1, 2014, and ending June 30, 2015, the following amounts, or  
34 so much thereof as is necessary, to be used for the purposes  
35 designated:

1 For salaries, support, maintenance, and miscellaneous  
2 purposes, and for not more than the following full-time  
3 equivalent positions:

4 .....	\$	<del>8,940,420</del>
5 .....		<u>17,880,839</u>
6 .....	FTEs	<u>245.24</u>
7 .....		<u>228.50</u>

8 2. Of the funds appropriated pursuant to this section,  
9 \$400,000 shall be used to pay the direct costs of compliance  
10 related to the collection and distribution of local sales and  
11 services taxes imposed pursuant to chapters 423B and 423E.

12 3. The director of revenue shall prepare and issue a state  
13 appraisal manual and the revisions to the state appraisal  
14 manual as provided in section 421.17, subsection 17, without  
15 cost to a city or county.

16 Sec. 17. 2013 Iowa Acts, chapter 135, section 50, is amended  
17 to read as follows:

18 SEC. 50. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
19 appropriated from the motor fuel tax fund created by section  
20 452A.77 to the department of revenue for the fiscal year  
21 beginning July 1, 2014, and ending June 30, 2015, the following  
22 amount, or so much thereof as is necessary, to be used for the  
23 purposes designated:

24 For salaries, support, maintenance, miscellaneous purposes,  
25 and for administration and enforcement of the provisions of  
26 chapter 452A and the motor vehicle use tax program:

27 .....	\$	<del>652,888</del>
28 .....		<u>1,305,775</u>

29 Sec. 18. 2013 Iowa Acts, chapter 135, section 51, is amended  
30 to read as follows:

31 SEC. 51. SECRETARY OF STATE.

32 1. There is appropriated from the general fund of the state  
33 to the office of the secretary of state for the fiscal year  
34 beginning July 1, 2014, and ending June 30, 2015, the following  
35 amounts, or so much thereof as is necessary, to be used for the



1 purposes designated:

2 For salaries, support, maintenance, and miscellaneous  
3 purposes, and for not more than the following full-time  
4 equivalent positions:

5 .....	\$	<del>1,448,350</del>
6 .....		<u>2,896,699</u>
7 .....	FTEs	29.00

8 2. The state department or state agency which provides  
9 data processing services to support voter registration file  
10 maintenance and storage shall provide those services without  
11 charge.

12 Sec. 19. 2013 Iowa Acts, chapter 135, section 53, is amended  
13 to read as follows:

14 SEC. 53. TREASURER OF STATE.

15 1. There is appropriated from the general fund of the  
16 state to the office of treasurer of state for the fiscal year  
17 beginning July 1, 2014, and ending June 30, 2015, the following  
18 amount, or so much thereof as is necessary, to be used for the  
19 purposes designated:

20 For salaries, support, maintenance, and miscellaneous  
21 purposes, and for not more than the following full-time  
22 equivalent positions:

23 .....	\$	<del>542,196</del>
24 .....		<u>1,084,392</u>
25 .....	FTEs	28.80

26 2. The office of treasurer of state shall supply clerical  
27 and secretarial support for the executive council.

28 Sec. 20. 2013 Iowa Acts, chapter 135, section 54, is amended  
29 to read as follows:

30 SEC. 54. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
31 TREASURER OF STATE. There is appropriated from the road use  
32 tax fund created in section 312.1 to the office of treasurer of  
33 state for the fiscal year beginning July 1, 2014, and ending  
34 June 30, 2015, the following amount, or so much thereof as is  
35 necessary, to be used for the purposes designated:

1 For enterprise resource management costs related to the  
2 distribution of road use tax funds:

3 ..... \$ ~~46,574~~  
4 93,148

5 Sec. 21. 2013 Iowa Acts, chapter 135, section 55, is amended  
6 to read as follows:

7 SEC. 55. IPERS — GENERAL OFFICE. There is appropriated  
8 from the Iowa public employees' retirement system fund to the  
9 Iowa public employees' retirement system for the fiscal year  
10 beginning July 1, 2014, and ending June 30, 2015, the following  
11 amount, or so much thereof as is necessary, to be used for the  
12 purposes designated:

13 For salaries, support, maintenance, and other operational  
14 purposes to pay the costs of the Iowa public employees'  
15 retirement system, and for not more than the following  
16 full-time equivalent positions:

17 ..... \$ ~~8,843,484~~  
18 15,686,968  
19 ..... FTEs ~~90.13~~  
20 88.13

21 Sec. 22. REPEAL. 2013 Iowa Acts, chapter 135, sections 38,  
22 56, and 57, are repealed.

23 EXPLANATION

24 The inclusion of this explanation does not constitute agreement with  
25 the explanation's substance by the members of the general assembly.

26 This bill relates to moneys appropriated to various state  
27 departments, agencies, and funds for the fiscal year beginning  
28 July 1, 2014, and ending June 30, 2015. The bill relates to  
29 and makes appropriations to state departments and agencies  
30 including the department of administrative services, Iowa  
31 telecommunications and technology commission, auditor of  
32 state, Iowa ethics and campaign disclosure board, office of  
33 the chief information officer, department of commerce, offices  
34 of governor and lieutenant governor, the governor's office of  
35 drug control policy, department of human rights, department of

S.F. \_\_\_\_\_

1 inspections and appeals, department of management, Iowa public  
2 information board, department of revenue, secretary of state,  
3 treasurer of state, and Iowa public employees' retirement  
4 system.