

Senate Study Bill 3132 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR BUDGET
BILL)

A BILL FOR

1 An Act relating to and making transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. 2013 Iowa Acts, chapter 134, section 3, is
2 amended to read as follows:

3 SEC. 3. ROAD USE TAX FUND. There is appropriated from the
4 road use tax fund created in section 312.1 to the department of
5 transportation for the fiscal year beginning July 1, 2014, and
6 ending June 30, 2015, the following amounts, or so much thereof
7 as is necessary, to be used for the purposes designated:

8 1. For the payment of costs associated with the production
9 of driver's licenses, as defined in section 321.1, subsection
10 20A:

11 \$ ~~1,938,000~~
12 3,876,000

13 Notwithstanding section 8.33, moneys appropriated in this
14 subsection that remain unencumbered or unobligated at the close
15 of the fiscal year shall not revert but shall remain available
16 for expenditure for the purposes specified in this subsection
17 until the close of the succeeding fiscal year.

18 2. For salaries, support, maintenance, and miscellaneous
19 purposes:

20 a. Operations:

21 \$ ~~3,192,480~~
22 6,384,960

23 b. Planning:

24 \$ ~~207,000~~
25 414,000

26 c. Motor vehicles:

27 \$ ~~16,960,500~~
28 34,616,659

29 d. Performance and technology:

30 \$ ~~230,020~~
31 460,040

32 3. For payments to the department of administrative
33 services for utility services:

34 \$ ~~107,500~~
35 235,125

1	4. Unemployment compensation:	
2	.....	\$ 3,500
3		<u>7,000</u>
4	5. For payments to the department of administrative	
5	services for paying workers' compensation claims under chapter	
6	85 on behalf of employees of the department of transportation:	
7	.....	\$ 57,000
8		<u>114,000</u>
9	6. For payment to the general fund of the state for indirect	
10	cost recoveries:	
11	.....	\$ 39,000
12		<u>78,000</u>
13	7. For reimbursement to the auditor of state for audit	
14	expenses as provided in section 11.5B:	
15	.....	\$ 33,660
16		<u>67,319</u>
17	8. For automation, telecommunications, and related costs	
18	associated with the county issuance of driver's licenses and	
19	vehicle registrations and titles:	
20	.....	\$ 703,000
21		<u>1,406,000</u>
22	9. For transfer to the department of public safety for	
23	operating a system providing toll-free telephone road and	
24	weather conditions information:	
25	.....	\$ 50,000
26		<u>100,000</u>
27	10. For costs associated with the participation in the	
28	Mississippi river parkway commission:	
29	.....	\$ 20,000
30		<u>40,000</u>
31	11. For motor vehicle division field facility maintenance	
32	projects at various locations:	
33	.....	\$ 100,000
34		<u>200,000</u>
35	For purposes of section 8.33, unless specifically provided	

1 otherwise, moneys appropriated in subsection 11 that remain
 2 unencumbered or unobligated shall not revert but shall remain
 3 available for expenditure for the purposes designated until
 4 the close of the fiscal year that ends three years after the
 5 end of the fiscal year for which the appropriation was made.
 6 However, if the projects for which the appropriation was
 7 made are completed in an earlier fiscal year, unencumbered
 8 or unobligated moneys shall revert at the close of that same
 9 fiscal year.

10 Sec. 2. 2013 Iowa Acts, chapter 134, section 4, is amended
 11 to read as follows:

12 SEC. 4. PRIMARY ROAD FUND. There is appropriated from the
 13 primary road fund created in section 313.3 to the department of
 14 transportation for the fiscal year beginning July 1, 2014, and
 15 ending June 30, 2015, the following amounts, or so much thereof
 16 as is necessary, to be used for the purposes designated:

17 1. For salaries, support, maintenance, and miscellaneous
 18 purposes, ~~and for not more than the following full-time~~
 19 ~~equivalent positions:~~

20 a. Operations:

21	\$	19,612,953
22		<u>39,225,906</u>
23	FTEs	<u>266.00</u>

24 b. Planning:

25	\$	3,932,727
26		<u>7,865,454</u>
27	FTEs	<u>102.00</u>

28 c. Highways:

29	\$	116,015,648
30		<u>235,717,855</u>
31	FTEs	<u>2,057.00</u>

32 d. Motor vehicles:

33	\$	706,770
34		<u>1,460,575</u>
35	FTEs	<u>410.00</u>

1	e. Performance and technology:	
2	.....	\$ 1,412,980
3		<u>2,825,960</u>
4	.....	FTEs 35.00
5	2. For payments to the department of administrative	
6	services for utility services:	
7	.....	\$ 660,500
8		<u>1,444,627</u>
9	3. Unemployment compensation:	
10	.....	\$ 69,000
11		<u>138,000</u>
12	4. For payments to the department of administrative	
13	services for paying workers' compensation claims under	
14	chapter 85 on behalf of the employees of the department of	
15	transportation:	
16	.....	\$ 1,371,500
17		<u>2,743,000</u>
18	5. For disposal of hazardous wastes from field locations and	
19	the central complex:	
20	.....	\$ 400,000
21		<u>800,000</u>
22	6. For payment to the general fund of the state for indirect	
23	cost recoveries:	
24	.....	\$ 286,000
25		<u>572,000</u>
26	7. For reimbursement to the auditor of state for audit	
27	expenses as provided in section 11.5B:	
28	.....	\$ 207,591
29		<u>415,181</u>
30	8. For costs associated with producing transportation maps:	
31	.....	\$ 80,000
32		<u>242,000</u>
33	9. For inventory and equipment replacement:	
34	.....	\$ 2,683,000
35		<u>5,366,000</u>

1	10. For utility improvements at various locations:	
2	.....	\$ 200,000
3		<u>400,000</u>
4	11. For roofing projects at various locations:	
5	.....	\$ 250,000
6		<u>500,000</u>
7	12. For heating, cooling, and exhaust system improvements	
8	at various locations:	
9	.....	\$ 250,000
10		<u>700,000</u>
11	13. For deferred maintenance projects at field facilities	
12	throughout the state:	
13	.....	\$ 750,000
14		<u>1,700,000</u>
15	14. For wastewater treatment improvements at various	
16	locations:	
17	.....	\$ 500,000
18		<u>1,000,000</u>
19	15. For replacement of the Des Moines north garage:	
20	.....	\$ 3,176,500
21		<u>6,353,000</u>
22	<u>16. For the remodel and purchase of equipment to relocate</u>	
23	<u>the traffic operations center to the Ankeny motor vehicle</u>	
24	<u>facility:</u>	
25	.....	\$ 730,000

26 For purposes of section 8.33, unless specifically provided
 27 otherwise, moneys appropriated in subsections 10 through ~~15~~
 28 16 that remain unencumbered or unobligated shall not revert
 29 but shall remain available for expenditure for the purposes
 30 designated until the close of the fiscal year that ends
 31 three years after the end of the fiscal year for which the
 32 appropriation was made. However, if the project or projects
 33 for which such appropriation was made are completed in an
 34 earlier fiscal year, unencumbered or unobligated moneys shall
 35 revert at the close of that same fiscal year.

1

EXPLANATION

2

The inclusion of this explanation does not constitute agreement with
the explanation's substance by the members of the general assembly.

3

4 This bill makes and limits appropriations for FY 2014-2015
5 from the road use tax fund and the primary road fund to the
6 department of transportation.

7 Appropriations from the road use tax fund include
8 appropriations for driver's license production costs,
9 operations, planning, motor vehicles, performance and
10 technology, utility services provided by the department
11 of administrative services, unemployment and workers'
12 compensation, indirect cost recoveries, audits, county issuance
13 of driver's licenses and vehicle registration and titling, a
14 system providing toll-free telephone road and weather reports,
15 participation in the Mississippi river parkway commission, and
16 motor vehicle division field facility maintenance projects.

17 Appropriations from the primary road fund include
18 appropriations for operations, planning, highways, motor
19 vehicles, performance and technology, utility services provided
20 by the department of administrative services, unemployment
21 and workers' compensation, hazardous waste disposal, indirect
22 cost recoveries, audits, production of transportation maps,
23 inventory and equipment replacement, utility projects,
24 roofing projects, heating and cooling improvements, deferred
25 maintenance at field facilities, wastewater treatment
26 improvements, replacement of the Des Moines north garage, and
27 relocation of the traffic operations center to the Ankeny motor
28 vehicle facility.