

**Senate File 2130 - Introduced**

SENATE FILE 2130

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 3152)

**A BILL FOR**

1 An Act relating to and making transportation and other  
2 infrastructure-related appropriations to the department of  
3 transportation, including allocation and use of moneys from  
4 the road use tax fund and the primary road fund.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. 2013 Iowa Acts, chapter 134, section 3, is  
2 amended to read as follows:

3 SEC. 3. ROAD USE TAX FUND. There is appropriated from the  
4 road use tax fund created in section 312.1 to the department of  
5 transportation for the fiscal year beginning July 1, 2014, and  
6 ending June 30, 2015, the following amounts, or so much thereof  
7 as is necessary, to be used for the purposes designated:

8	1.	For the payment of costs associated with the production	
9		of driver's licenses, as defined in section 321.1, subsection	
10		20A:	
11		.....	\$ <del>1,938,000</del>
12			<u>3,876,000</u>

13 Notwithstanding section 8.33, moneys appropriated in this  
14 subsection that remain unencumbered or unobligated at the close  
15 of the fiscal year shall not revert but shall remain available  
16 for expenditure for the purposes specified in this subsection  
17 until the close of the succeeding fiscal year.

18 2. For salaries, support, maintenance, and miscellaneous  
19 purposes:

20	a.	Operations:	
21		.....	\$ <del>3,192,480</del>
22			<u>6,384,960</u>

23	b.	Planning:	
24		.....	\$ <del>207,000</del>
25			<u>414,000</u>

26	c.	Motor vehicles:	
27		.....	\$ <del>16,960,500</del>
28			<u>34,616,659</u>

29	d.	Performance and technology:	
30		.....	\$ <del>230,020</del>
31			<u>460,040</u>

32 3. For payments to the department of administrative  
33 services for utility services:

34		.....	\$ <del>107,500</del>
35			<u>235,125</u>

1	4. Unemployment compensation:		
2	.....	\$	<del>3,500</del>
3			<u>7,000</u>
4	5. For payments to the department of administrative		
5	services for paying workers' compensation claims under chapter		
6	85 on behalf of employees of the department of transportation:		
7	.....	\$	<del>57,000</del>
8			<u>114,000</u>
9	6. For payment to the general fund of the state for indirect		
10	cost recoveries:		
11	.....	\$	<del>39,000</del>
12			<u>78,000</u>
13	7. For reimbursement to the auditor of state for audit		
14	expenses as provided in section 11.5B:		
15	.....	\$	<del>33,660</del>
16			<u>67,319</u>
17	8. For automation, telecommunications, and related costs		
18	associated with the county issuance of driver's licenses and		
19	vehicle registrations and titles:		
20	.....	\$	<del>703,000</del>
21			<u>1,406,000</u>
22	9. For transfer to the department of public safety for		
23	operating a system providing toll-free telephone road and		
24	weather conditions information:		
25	.....	\$	<del>50,000</del>
26			<u>100,000</u>
27	10. For costs associated with the participation in the		
28	Mississippi river parkway commission:		
29	.....	\$	<del>20,000</del>
30			<u>40,000</u>
31	11. For motor vehicle division field facility maintenance		
32	projects at various locations:		
33	.....	\$	<del>100,000</del>
34			<u>200,000</u>
35	For purposes of section 8.33, unless specifically provided		

1 otherwise, moneys appropriated in subsection 11 that remain  
2 unencumbered or unobligated shall not revert but shall remain  
3 available for expenditure for the purposes designated until  
4 the close of the fiscal year that ends three years after the  
5 end of the fiscal year for which the appropriation was made.  
6 However, if the projects for which the appropriation was  
7 made are completed in an earlier fiscal year, unencumbered  
8 or unobligated moneys shall revert at the close of that same  
9 fiscal year.

10 Sec. 2. 2013 Iowa Acts, chapter 134, section 4, is amended  
11 to read as follows:

12 SEC. 4. PRIMARY ROAD FUND. There is appropriated from the  
13 primary road fund created in section 313.3 to the department of  
14 transportation for the fiscal year beginning July 1, 2014, and  
15 ending June 30, 2015, the following amounts, or so much thereof  
16 as is necessary, to be used for the purposes designated:

17 1. For salaries, support, maintenance, miscellaneous  
18 purposes, and for not more than the following full-time  
19 equivalent positions:

20 a. Operations:

21 .....	\$	19,612,953
22 .....		<u>39,225,906</u>
23 .....	FTEs	266.00

24 b. Planning:

25 .....	\$	3,932,727
26 .....		<u>7,865,454</u>
27 .....	FTEs	102.00

28 c. Highways:

29 .....	\$	116,015,648
30 .....		<u>235,717,855</u>
31 .....	FTEs	2,057.00

32 d. Motor vehicles:

33 .....	\$	706,770
34 .....		<u>1,460,575</u>
35 .....	FTEs	410.00

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1	e. Performance and technology:		
2	.....	\$	<del>1,412,980</del>
3			<u>2,825,960</u>
4	.....	FTEs	35.00
5	2. For payments to the department of administrative		
6	services for utility services:		
7	.....	\$	<del>660,500</del>
8			<u>1,444,627</u>
9	3. Unemployment compensation:		
10	.....	\$	<del>69,000</del>
11			<u>138,000</u>
12	4. For payments to the department of administrative		
13	services for paying workers' compensation claims under		
14	chapter 85 on behalf of the employees of the department of		
15	transportation:		
16	.....	\$	<del>1,371,500</del>
17			<u>2,743,000</u>
18	5. For disposal of hazardous wastes from field locations and		
19	the central complex:		
20	.....	\$	<del>400,000</del>
21			<u>800,000</u>
22	6. For payment to the general fund of the state for indirect		
23	cost recoveries:		
24	.....	\$	<del>286,000</del>
25			<u>572,000</u>
26	7. For reimbursement to the auditor of state for audit		
27	expenses as provided in section 11.5B:		
28	.....	\$	<del>207,591</del>
29			<u>415,181</u>
30	8. For costs associated with producing transportation maps:		
31	.....	\$	<del>80,000</del>
32			<u>242,000</u>
33	9. For inventory and equipment replacement:		
34	.....	\$	<del>2,683,000</del>
35			<u>5,366,000</u>

1	10. For utility improvements at various locations:	
2	.....	\$ 200,000
3		<u>400,000</u>
4	11. For roofing projects at various locations:	
5	.....	\$ 250,000
6		<u>500,000</u>
7	12. For heating, cooling, and exhaust system improvements	
8	at various locations:	
9	.....	\$ 250,000
10		<u>700,000</u>
11	13. For deferred maintenance projects at field facilities	
12	throughout the state:	
13	.....	\$ 750,000
14		<u>1,700,000</u>
15	14. For wastewater treatment improvements at various	
16	locations:	
17	.....	\$ 500,000
18		<u>1,000,000</u>
19	15. For replacement of the Des Moines north garage:	
20	.....	\$ 3,176,500
21		<u>6,353,000</u>
22	<u>16. For the remodel and purchase of equipment to relocate</u>	
23	<u>the traffic operations center to the Ankeny motor vehicle</u>	
24	<u>facility:</u>	
25	.....	\$ 730,000

26 For purposes of section 8.33, unless specifically provided  
27 otherwise, moneys appropriated in subsections 10 through ~~15~~  
28 16 that remain unencumbered or unobligated shall not revert  
29 but shall remain available for expenditure for the purposes  
30 designated until the close of the fiscal year that ends  
31 three years after the end of the fiscal year for which the  
32 appropriation was made. However, if the project or projects  
33 for which such appropriation was made are completed in an  
34 earlier fiscal year, unencumbered or unobligated moneys shall  
35 revert at the close of that same fiscal year.

1

EXPLANATION

2

The inclusion of this explanation does not constitute agreement with  
the explanation's substance by the members of the general assembly.

3

4 This bill makes and limits appropriations for FY 2014-2015  
5 from the road use tax fund and the primary road fund to the  
6 department of transportation.

7 Appropriations from the road use tax fund include  
8 appropriations for driver's license production costs,  
9 operations, planning, motor vehicles, performance and  
10 technology, utility services provided by the department  
11 of administrative services, unemployment and workers'  
12 compensation, indirect cost recoveries, audits, county issuance  
13 of driver's licenses and vehicle registration and titling, a  
14 system providing toll-free telephone road and weather reports,  
15 participation in the Mississippi river parkway commission, and  
16 motor vehicle division field facility maintenance projects.

17 Appropriations from the primary road fund include  
18 appropriations for operations, planning, highways, motor  
19 vehicles, performance and technology, utility services provided  
20 by the department of administrative services, unemployment  
21 and workers' compensation, hazardous waste disposal, indirect  
22 cost recoveries, audits, production of transportation maps,  
23 inventory and equipment replacement, utility projects,  
24 roofing projects, heating and cooling improvements, deferred  
25 maintenance at field facilities, wastewater treatment  
26 improvements, replacement of the Des Moines north garage, and  
27 relocation of the traffic operations center to the Ankeny motor  
28 vehicle facility.