

House File 604 - Introduced

HOUSE FILE 604

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 220)

(SUCCESSOR TO LSB 1003HA)

A BILL FOR

1 An Act relating to the funding of, the operation of, and
2 appropriation of moneys to the college student aid
3 commission, the department for the blind, the department of
4 education, and the state board of regents, and providing for
5 related matters.
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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DIVISION I
FY 2013-2014

DEPARTMENT FOR THE BLIND

Section 1. ADMINISTRATION. There is appropriated from the general fund of the state to the department for the blind for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
..... \$ 1,891,815
..... FTEs 88.00

2. For costs associated with universal access to audio information over the phone on demand for blind and print handicapped Iowans:
..... \$ 50,000

COLLEGE STUDENT AID COMMISSION

Sec. 2. There is appropriated from the general fund of the state to the college student aid commission for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL ADMINISTRATION
For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
..... \$ 232,943
..... FTEs 3.95

2. STUDENT AID PROGRAMS
For payments to students for the Iowa grant program established in section 261.93:
..... \$ 717,956

3. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM
For the loan repayment program for health care professionals

1 established pursuant to section 261.19:
2 \$ 400,973
3 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
4 For purposes of providing national guard educational
5 assistance under the program established in section 261.86:
6 \$ 5,100,233
7 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM
8 For the teacher shortage loan forgiveness program
9 established in section 261.112:
10 \$ 392,452
11 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM
12 For purposes of the all Iowa opportunity foster care grant
13 program established pursuant to section 261.6:
14 \$ 554,057
15 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM
16 a. For purposes of the all Iowa opportunity scholarship
17 program established pursuant to section 261.87:
18 \$ 2,200,000
19 b. If the moneys appropriated by the general assembly to the
20 college student aid commission for fiscal year 2013-2014 for
21 purposes of the all Iowa opportunity scholarship program exceed
22 \$500,000, "eligible institution" as defined in section 261.87,
23 shall, during fiscal year 2013-2014, include accredited private
24 institutions as defined in section 261.9, subsection 1.
25 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS
26 PROGRAM
27 For purposes of the registered nurse and nurse educator loan
28 forgiveness program established pursuant to section 261.23:
29 \$ 80,852
30 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT
31 PROGRAM
32 For purposes of the barber and cosmetology arts and sciences
33 tuition grant program established pursuant to section 261.18:
34 \$ 36,938
35 10. SKILLED WORKFORCE SHORTAGE TUITION GRANTS

1 For purposes of providing skilled workforce shortage tuition
2 grants in accordance with section 261.130:

3 \$ 5,000,000

4 Notwithstanding section 8.33, moneys appropriated in this
5 subsection that remain unencumbered or unobligated at the close
6 of the fiscal year shall not revert but shall remain available
7 for expenditure for the purposes designated until the close of
8 the fiscal year that begins July 1, 2014.

9 11. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM

10 For purposes of the rural Iowa primary care loan repayment
11 program established pursuant to section 261.113:

12 \$ 2,000,000

13 Sec. 3. IOWA TUITION AND VOCATIONAL-TECHNICAL TUITION GRANT
14 APPROPRIATIONS FOR FY 2013-2014. Notwithstanding the standing
15 appropriations in the following designated sections for the
16 fiscal year beginning July 1, 2013, and ending June 30, 2014,
17 the amounts appropriated from the general fund of the state to
18 the college student aid commission pursuant to these sections
19 for the following designated purposes shall not exceed the
20 following amounts:

21 1. For Iowa tuition grants under section 261.25, subsection
22 1:

23 \$ 46,513,448

24 2. For tuition grants for students attending for-profit
25 accredited private institutions located in Iowa under section
26 261.25, subsection 2:

27 \$ 2,500,000

28 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section
29 261.72, the moneys deposited in the chiropractic loan
30 revolving fund created pursuant to section 261.72 may be used
31 for purposes of the chiropractic loan forgiveness program
32 established in section 261.73.

33 Sec. 5. WORK-STUDY APPROPRIATION FOR FY 2013-2014.

34 Notwithstanding section 261.85, for the fiscal year beginning
35 July 1, 2013, and ending June 30, 2014, the amount appropriated

1 from the general fund of the state to the college student aid
2 commission for the work-study program under section 261.85
3 shall be zero.

4 DEPARTMENT OF EDUCATION

5 Sec. 6. There is appropriated from the general fund of
6 the state to the department of education for the fiscal year
7 beginning July 1, 2013, and ending June 30, 2014, the following
8 amounts, or so much thereof as is necessary, to be used for the
9 purposes designated:

10 1. GENERAL ADMINISTRATION

11 For salaries, support, maintenance, miscellaneous purposes,
12 and for not more than the following full-time equivalent
13 positions:

14	\$	6,088,812
15	FTEs	81.67

16 2. VOCATIONAL EDUCATION ADMINISTRATION

17 For salaries, support, maintenance, miscellaneous purposes,
18 and for not more than the following full-time equivalent
19 positions:

20	\$	598,197
21	FTEs	11.50

22 3. VOCATIONAL REHABILITATION SERVICES DIVISION

23 a. For salaries, support, maintenance, miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

26	\$	5,113,168
27	FTEs	255.00

28 For purposes of optimizing the job placement of individuals
29 with disabilities, the division shall make its best efforts
30 to work with community rehabilitation program providers for
31 job placement and retention services for individuals with
32 significant disabilities and most significant disabilities. By
33 January 15, 2014, the division shall submit a written report to
34 the general assembly on the division's outreach efforts with
35 community rehabilitation program providers.

1 b. For matching funds for programs to enable persons
2 with severe physical or mental disabilities to function more
3 independently, including salaries and support, and for not more
4 than the following full-time equivalent position:

5 \$ 39,128
6 FTEs 1.00

7 c. For the entrepreneurs with disabilities program
8 established pursuant to section 259.4, subsection 9:

9 \$ 145,535

10 d. For costs associated with centers for independent
11 living:

12 \$ 40,294

13 4. STATE LIBRARY

14 a. For salaries, support, maintenance, miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17 \$ 2,715,063
18 FTEs 29.00

19 b. For the enrich Iowa program established under section
20 256.57:

21 \$ 2,174,228

22 5. PUBLIC BROADCASTING DIVISION

23 For salaries, support, maintenance, capital expenditures,
24 miscellaneous purposes, and for not more than the following
25 full-time equivalent positions:

26 \$ 7,443,096
27 FTEs 82.00

28 6. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

29 For reimbursement for vocational education expenditures made
30 by secondary schools:

31 \$ 2,630,134

32 Moneys appropriated in this subsection shall be used
33 to reimburse school districts for vocational education
34 expenditures made by secondary schools to meet the standards
35 set in sections 256.11, 258.4, and 260C.14.

1 7. SCHOOL FOOD SERVICE

2 For use as state matching funds for federal programs that
3 shall be disbursed according to federal regulations, including
4 salaries, support, maintenance, miscellaneous purposes, and for
5 not more than the following full-time equivalent positions:

6	\$	2,176,797
7	FTEs	20.58

8 8. EARLY CHILDHOOD IOWA FUND — GENERAL AID

9 For deposit in the school ready children grants account of
10 the early childhood Iowa fund created in section 256I.11:

11	\$	5,386,113
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12 a. From the moneys deposited in the school ready children
13 grants account for the fiscal year beginning July 1, 2013, and
14 ending June 30, 2014, not more than \$265,950 is allocated for
15 the early childhood Iowa office and other technical assistance
16 activities. The early childhood Iowa state board shall direct
17 staff to work with the early childhood stakeholders alliance
18 created in section 256I.12 to inventory technical assistance
19 needs. Moneys allocated under this lettered paragraph may be
20 used by the early childhood Iowa state board for the purpose of
21 skills development and support for ongoing training of staff.
22 However, except as otherwise provided in this subsection,
23 moneys shall not be used for additional staff or for the
24 reimbursement of staff.

25 b. As a condition of receiving moneys appropriated in
26 this subsection, each early childhood Iowa area board shall
27 report to the early childhood Iowa state board progress on
28 each of the local indicators approved by the area board. Each
29 early childhood Iowa area board must also submit an annual
30 budget for the area's comprehensive school ready children
31 grant developed for providing services for children from birth
32 through five years of age, and provide other information
33 specified by the early childhood Iowa state board, including
34 budget amendments as needed. The early childhood Iowa state
35 board shall establish a submission deadline for the annual

1 budget and any budget amendments that allow a reasonable period
2 of time for preparation by the early childhood Iowa area boards
3 and for review and approval or request for modification of
4 the materials by the early childhood Iowa state board. In
5 addition, each early childhood Iowa area board must continue to
6 comply with reporting provisions and other requirements adopted
7 by the early childhood Iowa state board in implementing section
8 256I.9.

9 c. Of the amount appropriated in this subsection for
10 deposit in the school ready children grants account of the
11 early childhood Iowa fund, \$2,318,018 shall be used for efforts
12 to improve the quality of early care, health, and education
13 programs. Moneys allocated pursuant to this paragraph may be
14 used for additional staff and for the reimbursement of staff.
15 The early childhood Iowa state board may reserve a portion
16 of the allocation, not to exceed \$88,650, for the technical
17 assistance expenses of the early childhood Iowa state office,
18 including the reimbursement of staff, and shall distribute
19 the remainder to early childhood Iowa areas for local quality
20 improvement efforts through a methodology identified by the
21 early childhood Iowa state board to make the most productive
22 use of the funding, which may include use of the distribution
23 formula, grants, or other means.

24 d. Of the amount appropriated in this subsection for
25 deposit in the school ready children grants account of
26 the early childhood Iowa fund, \$825,030 shall be used for
27 support of professional development and training activities
28 for persons working in early care, health, and education by
29 the early childhood Iowa state board in collaboration with
30 the professional development component group of the early
31 childhood Iowa stakeholders alliance maintained pursuant to
32 section 256I.12, subsection 7, paragraph "b", and the early
33 childhood Iowa area boards. Expenditures shall be limited to
34 professional development and training activities agreed upon by
35 the parties participating in the collaboration.

1 9. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
2 ASSISTANCE

3 a. For deposit in the school ready children grants account
4 of the early childhood Iowa fund created in section 256I.11:
5 \$ 5,428,877

6 b. The amount appropriated in this subsection shall be
7 used for early care, health, and education programs to assist
8 low-income parents with tuition for preschool and other
9 supportive services for children ages three, four, and five
10 who are not attending kindergarten in order to increase the
11 basic family income eligibility requirement to not more than
12 200 percent of the federal poverty level. In addition, if
13 sufficient funding is available after addressing the needs of
14 those who meet the basic income eligibility requirement, an
15 early childhood Iowa area board may provide for eligibility
16 for those with a family income in excess of the basic income
17 eligibility requirement through use of a sliding scale or other
18 copayment provisions.

19 10. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
20 EDUCATION

21 a. For deposit in the school ready children grants account
22 of the early childhood Iowa fund created in section 256I.11:
23 \$ 12,364,434

24 b. The amount appropriated in this subsection shall be
25 used for family support services and parent education programs
26 targeted to families expecting a child or with newborn and
27 infant children through age five and shall be distributed using
28 the distribution formula approved by the early childhood Iowa
29 state board and shall be used by an early childhood Iowa area
30 board only for family support services and parent education
31 programs targeted to families expecting a child or with newborn
32 and infant children through age five.

33 11. BIRTH TO AGE THREE SERVICES

34 For expansion of the federal Individuals with Disabilities
35 Education Improvement Act of 2004, Pub. L. No. 108-446, as

1 amended to January 1, 2013, birth through age three services
2 due to increased numbers of children qualifying for those
3 services:

4 \$ 1,721,400

5 From the moneys appropriated in this subsection, \$383,769
6 shall be allocated to the child health specialty clinic at the
7 state university of Iowa to provide additional support for
8 infants and toddlers who are born prematurely, drug-exposed, or
9 medically fragile.

10 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

11 To provide moneys for costs of providing textbooks to each
12 resident pupil who attends a nonpublic school as authorized by
13 section 301.1:

14 \$ 560,214

15 Funding under this subsection is limited to \$20 per pupil and
16 shall not exceed the comparable services offered to resident
17 public school pupils.

18 13. CORE CURRICULUM AND CAREER INFORMATION AND
19 DECISION-MAKING SYSTEM

20 For purposes of implementing the statewide core curriculum
21 for school districts and accredited nonpublic schools and a
22 state-designated career information and decision-making system:

23 \$ 1,000,000

24 14. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

25 For purposes of the student achievement and teacher quality
26 program established pursuant to chapter 284, and for not more
27 than the following full-time equivalent positions:

28 \$ 4,785,000

29 FTEs 2.00

30 15. JOBS FOR AMERICA'S GRADUATES

31 For school districts to provide direct services to the
32 most at-risk senior high school students enrolled in school
33 districts through direct intervention by a jobs for America's
34 graduates specialist:

35 \$ 540,000

1 16. EDUCATION REFORM

2 For implementation of the education reform provisions
3 pursuant to 2013 Iowa Acts, House File 215, section 89,
4 amending section 284.13, subsection 1, new paragraph "0e", if
5 enacted:

6 \$ 5,000,000

7 17. MIDWESTERN HIGHER EDUCATION COMPACT

8 For distribution to the midwestern higher education compact
9 to pay Iowa's member state annual obligation:

10 \$ 100,000

11 Notwithstanding section 8.33, moneys appropriated for
12 distribution to the midwestern higher education compact
13 pursuant to this subsection that remain unencumbered or
14 unobligated at the close of the fiscal year shall not revert
15 but shall remain available for expenditure for the purpose
16 designated until the close of the succeeding fiscal year.

17 18. COMMUNITY COLLEGES

18 a. For general state financial aid to merged areas as
19 defined in section 260C.2 in accordance with chapters 258 and
20 260C:

21 \$187,274,647

22 Notwithstanding the allocation formula in section 260C.18C,
23 the funds appropriated in this subsection shall be allocated
24 as follows:

- 25 (1) Merged Area I..... \$ 9,274,078
- 26 (2) Merged Area II..... \$ 9,568,357
- 27 (3) Merged Area III..... \$ 8,832,386
- 28 (4) Merged Area IV..... \$ 4,341,129
- 29 (5) Merged Area V..... \$ 10,488,707
- 30 (6) Merged Area VI..... \$ 8,457,686
- 31 (7) Merged Area VII..... \$ 12,761,965
- 32 (8) Merged Area IX..... \$ 16,053,076
- 33 (9) Merged Area X..... \$ 29,107,109
- 34 (10) Merged Area XI..... \$ 30,531,328
- 35 (11) Merged Area XII..... \$ 10,455,792

- 1 (12) Merged Area XIII..... \$ 11,118,855
- 2 (13) Merged Area XIV..... \$ 4,419,508
- 3 (14) Merged Area XV..... \$ 13,859,256
- 4 (15) Merged Area XVI..... \$ 8,005,415
- 5 b. For distribution to community colleges to supplement
- 6 faculty salaries:
- 7 \$ 500,000
- 8 c. For deposit in the workforce training and economic
- 9 development funds created pursuant to section 260C.18A:
- 10 \$ 8,000,000
- 11 d. For deposit in the gap tuition assistance fund
- 12 established pursuant to section 260I.2, subsection 2:
- 13 \$ 2,000,000

STATE BOARD OF REGENTS

15 Sec. 7. There is appropriated from the general fund of
16 the state to the state board of regents for the fiscal year
17 beginning July 1, 2013, and ending June 30, 2014, the following
18 amounts, or so much thereof as is necessary, to be used for the
19 purposes designated:

20 1. OFFICE OF STATE BOARD OF REGENTS

- 21 a. For salaries, support, maintenance, miscellaneous
- 22 purposes, and for not more than the following full-time
- 23 equivalent positions:
- 24 \$ 1,065,005
- 25 FTEs 15.00

26 The state board of regents shall submit a monthly financial
27 report in a format agreed upon by the state board of regents
28 office and the legislative services agency. The report
29 submitted in December 2013 shall include the five-year
30 graduation rates for the regents universities.

- 31 b. For moneys to be allocated to the southwest Iowa graduate
- 32 studies center:
- 33 \$ 182,734

34 c. For moneys to be allocated to the siouxland interstate
35 metropolitan planning council for the tristate graduate center

1 under section 262.9, subsection 22:

2 \$ 66,601

3 d. For moneys to be allocated to the quad-cities graduate
4 studies center:

5 \$ 34,513

6 The board may transfer moneys appropriated under paragraph
7 "b", "c", or "d", of this subsection to any of the other
8 centers specified in paragraph "b", "c", or "d", if the board
9 notifies, in writing, the general assembly and the legislative
10 services agency of the amount, the date, and the purpose of the
11 transfer.

12 e. For moneys to be distributed to Iowa public radio for
13 public radio operations:

14 \$ 391,568

15 2. STATE UNIVERSITY OF IOWA

16 a. General university, including lakeside laboratory

17 For salaries, support, maintenance, equipment, miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

20 \$222,041,351

21 FTEs 5,058.55

22 b. Oakdale campus

23 For salaries, support, maintenance, miscellaneous purposes,
24 and for not more than the following full-time equivalent
25 positions:

26 \$ 2,186,558

27 FTEs 38.25

28 c. State hygienic laboratory

29 For salaries, support, maintenance, miscellaneous purposes,
30 and for not more than the following full-time equivalent
31 positions:

32 \$ 3,536,716

33 FTEs 102.50

34 d. Family practice program

35 For allocation by the dean of the college of medicine, with

1 approval of the advisory board, to qualified participants
2 to carry out the provisions of chapter 148D for the family
3 practice program, including salaries and support, and for not
4 more than the following full-time equivalent positions:

5 \$ 1,788,265
6 FTEs 190.40

7 e. Child health care services

8 For specialized child health care services, including
9 childhood cancer diagnostic and treatment network programs,
10 rural comprehensive care for hemophilia patients, and the
11 Iowa high-risk infant follow-up program, including salaries
12 and support, and for not more than the following full-time
13 equivalent positions:

14 \$ 659,456
15 FTEs 57.97

16 f. Statewide cancer registry

17 For the statewide cancer registry, and for not more than the
18 following full-time equivalent positions:

19 \$ 149,051
20 FTEs 2.10

21 g. Substance abuse consortium

22 For moneys to be allocated to the Iowa consortium for
23 substance abuse research and evaluation, and for not more than
24 the following full-time equivalent position:

25 \$ 55,529
26 FTEs 1.00

27 h. Center for biocatalysis

28 For the center for biocatalysis, and for not more than the
29 following full-time equivalent positions:

30 \$ 723,727
31 FTEs 6.28

32 i. Primary health care initiative

33 For the primary health care initiative in the college
34 of medicine, and for not more than the following full-time
35 equivalent positions:

H.F. 604

1 \$ 648,930

2 FTEs 5.89

3 From the moneys appropriated in this lettered paragraph,
4 \$254,889 shall be allocated to the department of family
5 practice at the state university of Iowa college of medicine
6 for family practice faculty and support staff.

7 j. Birth defects registry

8 For the birth defects registry, and for not more than the
9 following full-time equivalent position:

10 \$ 38,288

11 FTEs 1.00

12 k. Larned A. Waterman Iowa nonprofit resource center

13 For the Larned A. Waterman Iowa nonprofit resource center,
14 and for not more than the following full-time equivalent
15 positions:

16 \$ 162,539

17 FTEs 2.75

18 1. Iowa online advanced placement academy science,
19 technology, engineering, and mathematics initiative

20 For the establishment of the Iowa online advanced placement
21 academy science, technology, engineering, and mathematics
22 initiative:

23 \$ 481,849

24 m. For the Iowa flood center for use by the university's
25 college of engineering pursuant to section 466C.1:

26 \$ 1,500,000

27 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

28 a. General university

29 For salaries, support, maintenance, equipment, miscellaneous
30 purposes, and for not more than the following full-time
31 equivalent positions:

32 \$173,986,353

33 FTEs 3,647.42

34 b. Agricultural experiment station

35 For the agricultural experiment station salaries, support,

1 maintenance, miscellaneous purposes, and for not more than the
2 following full-time equivalent positions:

3 \$ 28,111,877
4 FTEs 546.98

5 c. Cooperative extension service in agriculture and home
6 economics

7 For the cooperative extension service in agriculture and
8 home economics salaries, support, maintenance, miscellaneous
9 purposes, and for not more than the following full-time
10 equivalent positions:

11 \$ 17,936,722
12 FTEs 383.34

13 d. Leopold center

14 For agricultural research grants at Iowa state university of
15 science and technology under section 266.39B, and for not more
16 than the following full-time equivalent positions:

17 \$ 397,417
18 FTEs 11.25

19 e. Livestock disease research

20 For deposit in and the use of the livestock disease research
21 fund under section 267.8:

22 \$ 172,844

23 4. UNIVERSITY OF NORTHERN IOWA

24 a. General university

25 For salaries, support, maintenance, equipment, miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:

28 \$ 87,222,819
29 FTEs 1,447.50

30 b. Recycling and reuse center

31 For purposes of the recycling and reuse center, and for not
32 more than the following full-time equivalent positions:

33 \$ 175,256
34 FTEs 3.00

35 c. Science, technology, engineering, and mathematics (STEM)

1 collaborative initiative

2 For purposes of the science, technology, engineering,
3 and mathematics (STEM) collaborative initiative established
4 pursuant to section 268.7, and for not more than the following
5 full-time equivalent positions:

6	\$	4,700,000
7	FTEs	6.20

8 (1) From the moneys appropriated in this lettered
9 paragraph, up to \$282,000 shall be allocated for salaries,
10 staffing, and institutional support. The remainder of the
11 moneys appropriated in this lettered paragraph shall be
12 expended only to support activities directly related to
13 recruitment of kindergarten through grade 12 mathematics and
14 science teachers and for ongoing mathematics and science
15 programming for students enrolled in kindergarten through grade
16 12.

17 (2) The university of northern Iowa shall work with the
18 community colleges to develop STEM professional development
19 programs for community college instructors and STEM curriculum
20 development.

21 d. Real estate education program

22 For purposes of the real estate education program, and for
23 not more than the following full-time equivalent position:

24	\$	125,302
25	FTEs	1.00

26 5. STATE SCHOOL FOR THE DEAF

27 For salaries, support, maintenance, miscellaneous purposes,
28 and for not more than the following full-time equivalent
29 positions:

30	\$	8,853,563
31	FTEs	126.60

32 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL

33 For salaries, support, maintenance, miscellaneous purposes,
34 and for not more than the following full-time equivalent
35 positions:

1 \$ 3,691,310
2 FTEs 62.87

3 7. TUITION AND TRANSPORTATION COSTS

4 For payment to local school boards for the tuition and
5 transportation costs of students residing in the Iowa braille
6 and sight saving school and the state school for the deaf
7 pursuant to section 262.43 and for payment of certain clothing,
8 prescription, and transportation costs for students at these
9 schools pursuant to section 270.5:

10 \$ 11,763

11 8. LICENSED CLASSROOM TEACHERS

12 For distribution at the Iowa braille and sight saving school
13 and the Iowa school for the deaf based upon the average yearly
14 enrollment at each school as determined by the state board of
15 regents:

16 \$ 82,049

17 Sec. 8. ENERGY COST-SAVINGS PROJECTS — FINANCING. For
18 the fiscal year beginning July 1, 2013, and ending June 30,
19 2014, the state board of regents may use notes, bonds, or
20 other evidences of indebtedness issued under section 262.48 to
21 finance projects that will result in energy cost savings in an
22 amount that will cause the state board to recover the cost of
23 the projects within an average of six years.

24 Sec. 9. PRESCRIPTION DRUG COSTS. Notwithstanding section
25 270.7, the department of administrative services shall pay
26 the state school for the deaf and the Iowa braille and sight
27 saving school the moneys collected from the counties during the
28 fiscal year beginning July 1, 2013, for expenses relating to
29 prescription drug costs for students attending the state school
30 for the deaf and the Iowa braille and sight saving school.

31 Sec. 10. Section 284.13, subsection 1, paragraphs a, b, c,
32 and d, Code 2013, are amended to read as follows:

33 a. For the fiscal year beginning July 1, ~~2012~~ 2013, and
34 ending June 30, ~~2013~~ 2014, to the department of education, the
35 amount of five hundred eighty-five thousand dollars for the

1 issuance of national board certification awards in accordance
2 with section 256.44. Of the amount allocated under this
3 paragraph, not less than eighty-five thousand dollars shall
4 be used to administer the ambassador to education position in
5 accordance with section 256.45.

6 *b.* For the fiscal year beginning July 1, ~~2012~~ 2013, and
7 ending June 30, ~~2013~~ 2014, an amount up to two million four
8 hundred sixty-three thousand five hundred ninety dollars
9 for first-year and second-year beginning teachers, to the
10 department of education for distribution to school districts
11 and area education agencies for purposes of the beginning
12 teacher mentoring and induction programs. A school district or
13 area education agency shall receive one thousand three hundred
14 dollars per beginning teacher participating in the program.
15 If the funds appropriated for the program are insufficient to
16 pay mentors, school districts, and area education agencies
17 as provided in this paragraph, the department shall prorate
18 the amount distributed to school districts and area education
19 agencies based upon the amount appropriated. Moneys received
20 by a school district or area education agency pursuant to
21 this paragraph shall be expended to provide each mentor with
22 an award of five hundred dollars per semester, at a minimum,
23 for participation in the school district's or area education
24 agency's beginning teacher mentoring and induction program;
25 to implement the plan; and to pay any applicable costs of the
26 employer's share of contributions to federal social security
27 and the Iowa public employees' retirement system or a pension
28 and annuity retirement system established under chapter 294,
29 for such amounts paid by the district or area education agency.

30 *c.* For the fiscal year beginning July 1, ~~2012~~ 2013,
31 and ending June 30, ~~2013~~ 2014, up to six hundred thousand
32 dollars to the department for purposes of implementing the
33 professional development program requirements of section 284.6,
34 assistance in developing model evidence for teacher quality
35 committees established pursuant to section 284.4, subsection

1 1, paragraph "c", and the evaluator training program in section
2 284.10. A portion of the funds allocated to the department for
3 purposes of this paragraph may be used by the department for
4 administrative purposes and for not more than four full-time
5 equivalent positions.

6 d. For the fiscal year beginning July 1, ~~2012~~ 2013, and
7 ending June 30, ~~2013~~ 2014, an amount up to one million one
8 hundred thirty-six thousand four hundred ten dollars to
9 the department for the establishment of teacher development
10 academies in accordance with section 284.6, subsection 10. A
11 portion of the funds allocated to the department for purposes
12 of this paragraph may be used for administrative purposes.

13 DIVISION II

14 FY 2014-2015

15 DEPARTMENT FOR THE BLIND

16 Sec. 11. ADMINISTRATION. There is appropriated from the
17 general fund of the state to the department for the blind for
18 the fiscal year beginning July 1, 2014, and ending June 30,
19 2015, the following amount, or so much thereof as is necessary,
20 to be used for the purposes designated:

21 1. For salaries, support, maintenance, miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24 \$ 1,608,043
25 FTEs 88.00

26 2. For costs associated with universal access to audio
27 information over the phone on demand for blind and print
28 handicapped Iowans:

29 \$ 42,500

30 COLLEGE STUDENT AID COMMISSION

31 Sec. 12. There is appropriated from the general fund of the
32 state to the college student aid commission for the fiscal year
33 beginning July 1, 2014, and ending June 30, 2015, the following
34 amounts, or so much thereof as is necessary, to be used for the
35 purposes designated:

1 1. GENERAL ADMINISTRATION

2 For salaries, support, maintenance, miscellaneous purposes,
3 and for not more than the following full-time equivalent
4 positions:

5 \$ 198,002
6 FTEs 3.95

7 2. STUDENT AID PROGRAMS

8 For payments to students for the Iowa grant program
9 established in section 261.93:

10 \$ 610,263

11 3. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM

12 For the loan repayment program for health care professionals
13 established pursuant to section 261.19:

14 \$ 340,827

15 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

16 For purposes of providing national guard educational
17 assistance under the program established in section 261.86:

18 \$ 4,335,198

19 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM

20 For the teacher shortage loan forgiveness program
21 established in section 261.112:

22 \$ 333,584

23 6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM

24 For purposes of the all Iowa opportunity foster care grant
25 program established pursuant to section 261.6:

26 \$ 470,948

27 7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM

28 a. For purposes of the all Iowa opportunity scholarship
29 program established pursuant to section 261.87:

30 \$ 1,870,000

31 b. If the moneys appropriated by the general assembly to the
32 college student aid commission for fiscal year 2014-2015 for
33 purposes of the all Iowa opportunity scholarship program exceed
34 \$500,000, "eligible institution" as defined in section 261.87,
35 shall, during fiscal year 2014-2015, include accredited private

1 institutions as defined in section 261.9, subsection 1.

2 8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS
3 PROGRAM

4 For purposes of the registered nurse and nurse educator loan
5 forgiveness program established pursuant to section 261.23:

6 \$ 68,724

7 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT
8 PROGRAM

9 For purposes of the barber and cosmetology arts and sciences
10 tuition grant program established pursuant to section 261.18:

11 \$ 31,397

12 10. SKILLED WORKFORCE SHORTAGE TUITION GRANTS

13 For purposes of providing skilled workforce shortage tuition
14 grants in accordance with section 261.130:

15 \$ 4,250,000

16 Notwithstanding section 8.33, moneys appropriated in this
17 subsection that remain unencumbered or unobligated at the close
18 of the fiscal year shall not revert but shall remain available
19 for expenditure for the purposes designated until the close of
20 the fiscal year that begins July 1, 2015.

21 11. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM

22 For purposes of the rural Iowa primary care loan repayment
23 program established pursuant to section 261.113:

24 \$ 1,700,000

25 Sec. 13. IOWA TUITION AND VOCATIONAL-TECHNICAL TUITION
26 GRANT APPROPRIATIONS FOR FY 2014-2015. Notwithstanding the
27 standing appropriations in the following designated sections
28 for the fiscal year beginning July 1, 2014, and ending June 30,
29 2015, the amounts appropriated from the general fund of the
30 state to the college student aid commission pursuant to these
31 sections for the following designated purposes shall not exceed
32 the following amounts:

33 1. For Iowa tuition grants under section 261.25, subsection
34 1:

35 \$ 39,536,431

1 2. For tuition grants for students attending for-profit
 2 accredited private institutions located in Iowa under section
 3 261.25, subsection 2:
 4 \$ 2,125,000

5 3. For vocational-technical tuition grants under section
 6 261.25, subsection 3:
 7 \$ 1,912,657

8 Sec. 14. CHIROPRACTIC LOAN FUNDS. Notwithstanding
 9 section 261.72, the moneys deposited in the chiropractic loan
 10 revolving fund created pursuant to section 261.72 may be used
 11 for purposes of the chiropractic loan forgiveness program
 12 established in section 261.73.

13 Sec. 15. WORK-STUDY APPROPRIATION FOR FY 2014-2015.
 14 Notwithstanding section 261.85, for the fiscal year beginning
 15 July 1, 2014, and ending June 30, 2015, the amount appropriated
 16 from the general fund of the state to the college student aid
 17 commission for the work-study program under section 261.85
 18 shall be zero.

19 DEPARTMENT OF EDUCATION

20 Sec. 16. There is appropriated from the general fund of
 21 the state to the department of education for the fiscal year
 22 beginning July 1, 2014, and ending June 30, 2015, the following
 23 amounts, or so much thereof as is necessary, to be used for the
 24 purposes designated:

25 1. GENERAL ADMINISTRATION

26 For salaries, support, maintenance, miscellaneous purposes,
 27 and for not more than the following full-time equivalent
 28 positions:
 29 \$ 5,175,490
 30 FTEs 81.67

31 2. VOCATIONAL EDUCATION ADMINISTRATION

32 For salaries, support, maintenance, miscellaneous purposes,
 33 and for not more than the following full-time equivalent
 34 positions:
 35 \$ 508,467

1 FTEs 11.50

2 3. VOCATIONAL REHABILITATION SERVICES DIVISION

3 a. For salaries, support, maintenance, miscellaneous

4 purposes, and for not more than the following full-time

5 equivalent positions:

6 \$ 4,346,193

7 FTEs 255.00

8 For purposes of optimizing the job placement of individuals

9 with disabilities, the division shall make its best efforts

10 to work with community rehabilitation program providers for

11 job placement and retention services for individuals with

12 significant disabilities and most significant disabilities. By

13 January 15, 2015, the division shall submit a written report to

14 the general assembly on the division's outreach efforts with

15 community rehabilitation program providers.

16 b. For matching funds for programs to enable persons

17 with severe physical or mental disabilities to function more

18 independently, including salaries and support, and for not more

19 than the following full-time equivalent position:

20 \$ 33,259

21 FTEs 1.00

22 c. For the entrepreneurs with disabilities program

23 established pursuant to section 259.4, subsection 9:

24 \$ 123,705

25 d. For costs associated with centers for independent

26 living:

27 \$ 34,250

28 4. STATE LIBRARY

29 a. For salaries, support, maintenance, miscellaneous

30 purposes, and for not more than the following full-time

31 equivalent positions:

32 \$ 2,307,804

33 FTEs 29.00

34 b. For the enrich Iowa program established under section

35 256.57:

1 \$ 1,848,094

2 5. PUBLIC BROADCASTING DIVISION

3 For salaries, support, maintenance, capital expenditures,
4 miscellaneous purposes, and for not more than the following
5 full-time equivalent positions:

6 \$ 6,326,632

7 FTEs 82.00

8 6. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

9 For reimbursement for vocational education expenditures made
10 by secondary schools:

11 \$ 2,235,614

12 Moneys appropriated in this subsection shall be used
13 to reimburse school districts for vocational education
14 expenditures made by secondary schools to meet the standards
15 set in sections 256.11, 258.4, and 260C.14.

16 7. SCHOOL FOOD SERVICE

17 For use as state matching funds for federal programs that
18 shall be disbursed according to federal regulations, including
19 salaries, support, maintenance, miscellaneous purposes, and for
20 not more than the following full-time equivalent positions:

21 \$ 1,850,277

22 FTEs 20.58

23 8. EARLY CHILDHOOD IOWA FUND — GENERAL AID

24 For deposit in the school ready children grants account of
25 the early childhood Iowa fund created in section 256I.11:

26 \$ 4,578,196

27 a. From the moneys deposited in the school ready children
28 grants account for the fiscal year beginning July 1, 2014, and
29 ending June 30, 2015, not more than \$265,950 is allocated for
30 the early childhood Iowa office and other technical assistance
31 activities. The early childhood Iowa state board shall direct
32 staff to work with the early childhood stakeholders alliance
33 created in section 256I.12 to inventory technical assistance
34 needs. Moneys allocated under this lettered paragraph may be
35 used by the early childhood Iowa state board for the purpose of

1 skills development and support for ongoing training of staff.
2 However, except as otherwise provided in this subsection,
3 moneys shall not be used for additional staff or for the
4 reimbursement of staff.

5 b. As a condition of receiving moneys appropriated in
6 this subsection, each early childhood Iowa area board shall
7 report to the early childhood Iowa state board progress on
8 each of the local indicators approved by the area board. Each
9 early childhood Iowa area board must also submit an annual
10 budget for the area's comprehensive school ready children
11 grant developed for providing services for children from birth
12 through five years of age, and provide other information
13 specified by the early childhood Iowa state board, including
14 budget amendments as needed. The early childhood Iowa state
15 board shall establish a submission deadline for the annual
16 budget and any budget amendments that allow a reasonable period
17 of time for preparation by the early childhood Iowa area boards
18 and for review and approval or request for modification of
19 the materials by the early childhood Iowa state board. In
20 addition, each early childhood Iowa area board must continue to
21 comply with reporting provisions and other requirements adopted
22 by the early childhood Iowa state board in implementing section
23 256I.9.

24 c. Of the amount appropriated in this subsection for
25 deposit in the school ready children grants account of the
26 early childhood Iowa fund, \$2,318,018 shall be used for efforts
27 to improve the quality of early care, health, and education
28 programs. Moneys allocated pursuant to this paragraph may be
29 used for additional staff and for the reimbursement of staff.
30 The early childhood Iowa state board may reserve a portion
31 of the allocation, not to exceed \$88,650, for the technical
32 assistance expenses of the early childhood Iowa state office,
33 including the reimbursement of staff, and shall distribute
34 the remainder to early childhood Iowa areas for local quality
35 improvement efforts through a methodology identified by the

1 early childhood Iowa state board to make the most productive
2 use of the funding, which may include use of the distribution
3 formula, grants, or other means.

4 d. Of the amount appropriated in this subsection for
5 deposit in the school ready children grants account of
6 the early childhood Iowa fund, \$825,030 shall be used for
7 support of professional development and training activities
8 for persons working in early care, health, and education by
9 the early childhood Iowa state board in collaboration with
10 the professional development component group of the early
11 childhood Iowa stakeholders alliance maintained pursuant to
12 section 256I.12, subsection 7, paragraph "b", and the early
13 childhood Iowa area boards. Expenditures shall be limited to
14 professional development and training activities agreed upon by
15 the parties participating in the collaboration.

16 9. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION
17 ASSISTANCE

18 a. For deposit in the school ready children grants account
19 of the early childhood Iowa fund created in section 256I.11:
20 \$ 4,614,545

21 b. The amount appropriated in this subsection shall be
22 used for early care, health, and education programs to assist
23 low-income parents with tuition for preschool and other
24 supportive services for children ages three, four, and five
25 who are not attending kindergarten in order to increase the
26 basic family income eligibility requirement to not more than
27 200 percent of the federal poverty level. In addition, if
28 sufficient funding is available after addressing the needs of
29 those who meet the basic income eligibility requirement, an
30 early childhood Iowa area board may provide for eligibility
31 for those with a family income in excess of the basic income
32 eligibility requirement through use of a sliding scale or other
33 copayment provisions.

34 10. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND PARENT
35 EDUCATION

1 a. For deposit in the school ready children grants account
2 of the early childhood Iowa fund created in section 256I.11:
3 \$ 10,509,769

4 b. The amount appropriated in this subsection shall be
5 used for family support services and parent education programs
6 targeted to families expecting a child or with newborn and
7 infant children through age five and shall be distributed using
8 the distribution formula approved by the early childhood Iowa
9 state board and shall be used by an early childhood Iowa area
10 board only for family support services and parent education
11 programs targeted to families expecting a child or with newborn
12 and infant children through age five.

13 11. BIRTH TO AGE THREE SERVICES

14 For expansion of the federal Individuals with Disabilities
15 Education Improvement Act of 2004, Pub. L. No. 108-446, as
16 amended to January 1, 2014, birth through age three services
17 due to increased numbers of children qualifying for those
18 services:

19 \$ 1,463,190

20 From the moneys appropriated in this subsection, \$383,769
21 shall be allocated to the child health specialty clinic at the
22 state university of Iowa to provide additional support for
23 infants and toddlers who are born prematurely, drug-exposed, or
24 medically fragile.

25 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

26 To provide moneys for costs of providing textbooks to each
27 resident pupil who attends a nonpublic school as authorized by
28 section 301.1:

29 \$ 476,182

30 Funding under this subsection is limited to \$20 per pupil and
31 shall not exceed the comparable services offered to resident
32 public school pupils.

33 13. CORE CURRICULUM AND CAREER INFORMATION AND
34 DECISION-MAKING SYSTEM

35 For purposes of implementing the statewide core curriculum

1 for school districts and accredited nonpublic schools and a
2 state-designated career information and decision-making system:
3 \$ 850,000

4 14. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

5 For purposes of the student achievement and teacher quality
6 program established pursuant to chapter 284, and for not more
7 than the following full-time equivalent positions:

8 \$ 4,067,250
9 FTEs 2.00

10 15. JOBS FOR AMERICA'S GRADUATES

11 For school districts to provide direct services to the
12 most at-risk senior high school students enrolled in school
13 districts through direct intervention by a jobs for America's
14 graduates specialist:

15 \$ 459,000

16 16. EDUCATION REFORM

17 For implementation of the education reform provisions
18 pursuant to 2013 Iowa Acts, House File 215, section 89,
19 amending section 284.13, subsection 1, new paragraph "0e", if
20 enacted:

21 \$ 60,000,000

22 17. MIDWESTERN HIGHER EDUCATION COMPACT

23 For distribution to the midwestern higher education compact
24 to pay Iowa's member state annual obligation:

25 \$ 85,000

26 Notwithstanding section 8.33, moneys appropriated for
27 distribution to the midwestern higher education compact
28 pursuant to this subsection that remain unencumbered or
29 unobligated at the close of the fiscal year shall not revert
30 but shall remain available for expenditure for the purpose
31 designated until the close of the succeeding fiscal year.

32 18. COMMUNITY COLLEGES

33 a. For general state financial aid to merged areas as
34 defined in section 260C.2 in accordance with chapters 258 and
35 260C:

1 \$159,183,450

2 The funds appropriated in this subsection shall be allocated
3 pursuant to the formula established in section 260C.18C.

4 b. For distribution to community colleges to supplement
5 faculty salaries:

6 \$ 425,000

7 c. For deposit in the workforce training and economic
8 development funds created pursuant to section 260C.18A:

9 \$ 6,800,000

10 d. For deposit in the gap tuition assistance fund
11 established pursuant to section 260I.2, subsection 2:

12 \$ 1,700,000

13 STATE BOARD OF REGENTS

14 Sec. 17. There is appropriated from the general fund of
15 the state to the state board of regents for the fiscal year
16 beginning July 1, 2014, and ending June 30, 2015, the following
17 amounts, or so much thereof as is necessary, to be used for the
18 purposes designated:

19 1. OFFICE OF STATE BOARD OF REGENTS

20 a. For salaries, support, maintenance, miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23 \$ 905,254

24 FTEs 15.00

25 The state board of regents shall submit a monthly financial
26 report in a format agreed upon by the state board of regents
27 office and the legislative services agency. The report
28 submitted in December 2014 shall include the five-year
29 graduation rates for the regents universities.

30 b. For moneys to be allocated to the regents resource center
31 in Council Bluffs:

32 \$ 155,324

33 c. For moneys to be allocated to the regents resource center
34 in Sioux City under section 262.9, subsection 22:

35 \$ 56,611

1 d. For moneys to be allocated to the quad-cities graduate
2 studies center:

3 \$ 29,336

4 The board may transfer moneys appropriated under paragraph
5 "b", "c", or "d", of this subsection to any of the other
6 centers specified in paragraph "b", "c", or "d", if the board
7 notifies, in writing, the general assembly and the legislative
8 services agency of the amount, the date, and the purpose of the
9 transfer.

10 e. For moneys to be distributed to Iowa public radio for
11 public radio operations:

12 \$ 332,833

13 2. STATE UNIVERSITY OF IOWA

14 a. General university, including lakeside laboratory

15 For salaries, support, maintenance, equipment, miscellaneous
16 purposes, and for not more than the following full-time
17 equivalent positions:

18 \$188,735,148

19 FTEs 5,058.55

20 b. Oakdale campus

21 For salaries, support, maintenance, miscellaneous purposes,
22 and for not more than the following full-time equivalent
23 positions:

24 \$ 1,858,574

25 FTEs 38.25

26 c. State hygienic laboratory

27 For salaries, support, maintenance, miscellaneous purposes,
28 and for not more than the following full-time equivalent
29 positions:

30 \$ 3,006,209

31 FTEs 102.50

32 d. Family practice program

33 For allocation by the dean of the college of medicine, with
34 approval of the advisory board, to qualified participants
35 to carry out the provisions of chapter 148D for the family

1 practice program, including salaries and support, and for not
2 more than the following full-time equivalent positions:

3	\$	1,520,025
4	FTEs	190.40

5 e. Child health care services

6 For specialized child health care services, including
7 childhood cancer diagnostic and treatment network programs,
8 rural comprehensive care for hemophilia patients, and the
9 Iowa high-risk infant follow-up program, including salaries
10 and support, and for not more than the following full-time
11 equivalent positions:

12	\$	560,538
13	FTEs	57.97

14 f. Statewide cancer registry

15 For the statewide cancer registry, and for not more than the
16 following full-time equivalent positions:

17	\$	126,693
18	FTEs	2.10

19 g. Substance abuse consortium

20 For moneys to be allocated to the Iowa consortium for
21 substance abuse research and evaluation, and for not more than
22 the following full-time equivalent position:

23	\$	47,200
24	FTEs	1.00

25 h. Center for biocatalysis

26 For the center for biocatalysis, and for not more than the
27 following full-time equivalent positions:

28	\$	615,168
29	FTEs	6.28

30 i. Primary health care initiative

31 For the primary health care initiative in the college
32 of medicine, and for not more than the following full-time
33 equivalent positions:

34	\$	551,591
35	FTEs	5.89

1 From the moneys appropriated in this lettered paragraph,
2 \$254,889 shall be allocated to the department of family
3 practice at the state university of Iowa college of medicine
4 for family practice faculty and support staff.

5 j. Birth defects registry

6 For the birth defects registry, and for not more than the
7 following full-time equivalent position:

8	\$	32,545
9	FTEs	1.00

10 k. Larned A. Waterman Iowa nonprofit resource center

11 For the Larned A. Waterman Iowa nonprofit resource center,
12 and for not more than the following full-time equivalent
13 positions:

14	\$	138,158
15	FTEs	2.75

16 1. Iowa online advanced placement academy science,
17 technology, engineering, and mathematics initiative

18 For the establishment of the Iowa online advanced placement
19 academy science, technology, engineering, and mathematics
20 initiative:

21	\$	409,572
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22 m. For the Iowa flood center for use by the university's
23 college of engineering pursuant to section 466C.1:

24	\$	1,275,000
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25 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

26 a. General university

27 For salaries, support, maintenance, equipment, miscellaneous
28 purposes, and for not more than the following full-time
29 equivalent positions:

30	\$147,888,400
31	FTEs 3,647.42

32 b. Agricultural experiment station

33 For the agricultural experiment station salaries, support,
34 maintenance, miscellaneous purposes, and for not more than the
35 following full-time equivalent positions:

H.F. 604

1 \$ 23,895,095
2 FTEs 546.98
3 c. Cooperative extension service in agriculture and home
4 economics
5 For the cooperative extension service in agriculture and
6 home economics salaries, support, maintenance, miscellaneous
7 purposes, and for not more than the following full-time
8 equivalent positions:
9 \$ 15,246,214
10 FTEs 383.34
11 d. Leopold center
12 For agricultural research grants at Iowa state university of
13 science and technology under section 266.39B, and for not more
14 than the following full-time equivalent positions:
15 \$ 337,804
16 FTEs 11.25
17 e. Livestock disease research
18 For deposit in and the use of the livestock disease research
19 fund under section 267.8:
20 \$ 146,917
21 4. UNIVERSITY OF NORTHERN IOWA
22 a. General university
23 For salaries, support, maintenance, equipment, miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:
26 \$ 74,139,396
27 FTEs 1,447.50
28 b. Recycling and reuse center
29 For purposes of the recycling and reuse center, and for not
30 more than the following full-time equivalent positions:
31 \$ 148,968
32 FTEs 3.00
33 c. Science, technology, engineering, and mathematics (STEM)
34 collaborative initiative
35 For purposes of the science, technology, engineering,

1 and mathematics (STEM) collaborative initiative established
2 pursuant to section 268.7, and for not more than the following
3 full-time equivalent positions:

4 \$ 3,995,000
5 FTEs 6.20

6 (1) From the moneys appropriated in this lettered
7 paragraph, up to \$282,000 shall be allocated for salaries,
8 staffing, and institutional support. The remainder of the
9 moneys appropriated in this lettered paragraph shall be
10 expended only to support activities directly related to
11 recruitment of kindergarten through grade 12 mathematics and
12 science teachers and for ongoing mathematics and science
13 programming for students enrolled in kindergarten through grade
14 12.

15 (2) The university of northern Iowa shall work with the
16 community colleges to develop STEM professional development
17 programs for community college instructors and STEM curriculum
18 development.

19 d. Real estate education program

20 For purposes of the real estate education program, and for
21 not more than the following full-time equivalent position:

22 \$ 106,507
23 FTEs 1.00

24 5. STATE SCHOOL FOR THE DEAF

25 For salaries, support, maintenance, miscellaneous purposes,
26 and for not more than the following full-time equivalent
27 positions:

28 \$ 7,525,529
29 FTEs 126.60

30 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL

31 For salaries, support, maintenance, miscellaneous purposes,
32 and for not more than the following full-time equivalent
33 positions:

34 \$ 3,137,614
35 FTEs 62.87

1 7. TUITION AND TRANSPORTATION COSTS

2 For payment to local school boards for the tuition and
3 transportation costs of students residing in the Iowa braille
4 and sight saving school and the state school for the deaf
5 pursuant to section 262.43 and for payment of certain clothing,
6 prescription, and transportation costs for students at these
7 schools pursuant to section 270.5:

8 \$ 9,999

9 8. LICENSED CLASSROOM TEACHERS

10 For distribution at the Iowa braille and sight saving school
11 and the Iowa school for the deaf based upon the average yearly
12 enrollment at each school as determined by the state board of
13 regents:

14 \$ 69,742

15 Sec. 18. ENERGY COST-SAVINGS PROJECTS — FINANCING. For
16 the fiscal year beginning July 1, 2014, and ending June 30,
17 2015, the state board of regents may use notes, bonds, or
18 other evidences of indebtedness issued under section 262.48 to
19 finance projects that will result in energy cost savings in an
20 amount that will cause the state board to recover the cost of
21 the projects within an average of six years.

22 Sec. 19. PRESCRIPTION DRUG COSTS. Notwithstanding section
23 270.7, the department of administrative services shall pay
24 the state school for the deaf and the Iowa braille and sight
25 saving school the moneys collected from the counties during the
26 fiscal year beginning July 1, 2014, for expenses relating to
27 prescription drug costs for students attending the state school
28 for the deaf and the Iowa braille and sight saving school.

29 EXPLANATION

30 This bill appropriates moneys for fiscal years 2013-2014
31 and 2014-2015 from the general fund of the state to the college
32 student aid commission, the department for the blind, the
33 department of education, and the state board of regents and its
34 institutions.

35 DIVISION I — FY 2013-2014. The bill appropriates to the

1 department for the blind for its administration.

2 The bill includes appropriations to the college student
3 aid commission for general administrative purposes, student
4 aid programs, the loan repayment program for health care
5 professionals, the national guard educational assistance
6 program, the teacher shortage loan forgiveness program, the all
7 Iowa opportunity foster care grant and scholarship programs,
8 the registered nurse and nurse educator loan forgiveness
9 program, the barber and cosmetology arts and sciences tuition
10 grant program, for skilled workforce shortage tuition grants,
11 and for the rural Iowa primary care loan repayment program.

12 The bill modifies the standing appropriations for Iowa
13 tuition grants for students attending nonprofit and for-profit
14 institutions. The bill notwithstanding the \$2.75 million
15 standing appropriation for the Iowa work-study program and
16 provides that the amount appropriated for fiscal year 2013-2014
17 is zero.

18 The bill appropriates moneys to the department of education
19 for purposes of the department's general administration,
20 vocational education administration, division of vocational
21 rehabilitation services including independent living and
22 the entrepreneurs with disabilities program and independent
23 living centers, state library for general administration and
24 the enrich Iowa program, library service area system, public
25 broadcasting division, vocational education to secondary
26 schools, school food service, early childhood Iowa fund,
27 expansion of the federal Individuals with Disabilities
28 Education Improvement Act birth through age three services,
29 textbooks for nonpublic school pupils, the core curriculum and
30 career information and decision-making system, the student
31 achievement and teacher quality program, jobs for America's
32 graduates specialists, education reform if HF 215 is enacted,
33 distribution to the midwestern higher education compact to pay
34 Iowa's member state annual obligation, and community colleges.

35 The bill updates Code provisions that provide for the

1 allocation of the funds appropriated for purposes of the
2 student achievement and teacher quality program.

3 The bill appropriates moneys to the state board of regents
4 for the board office, universities' general operating budgets;
5 the southwest Iowa graduate studies center; the siouxland
6 interstate metropolitan planning council; the quad-cities
7 graduate studies center; Iowa public radio; the state
8 university of Iowa; Iowa state university of science and
9 technology; the university of northern Iowa; and for the Iowa
10 school for the deaf and the Iowa braille and sight saving
11 school, including tuition and transportation costs for students
12 residing in the schools and licensed classroom teachers.

13 The bill allows the state board of regents to use
14 indebtedness to finance certain projects resulting in energy
15 savings.

16 The bill also requires the department of administrative
17 services to pay the state school for the deaf and the Iowa
18 braille and sight saving school moneys collected from counties
19 for expenses related to prescription drug costs for students
20 attending the schools.

21 DIVISION II — FY 2014-2015. Division II appropriates
22 moneys from the general fund of the state to the department
23 for the blind, the college student aid commission, the
24 department of education, and the state board of regents and the
25 institutions it governs, at generally 85 percent of the amounts
26 appropriated for the same purposes for the prior fiscal year.