

**Senate Study Bill 3175 - Introduced**

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED COMMITTEE ON  
APPROPRIATIONS BILL BY  
JOINT APPROPRIATIONS  
SUBCOMMITTEE ON  
TRANSPORTATION,  
INFRASTRUCTURE, AND  
CAPITALS)

(SUCCESSOR TO LSB 5121JA)

**A BILL FOR**

1 An Act relating to transportation and other  
2 infrastructure-related appropriations to the department of  
3 transportation, including allocation and use of moneys from  
4 the road use tax fund and the primary road fund.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. 2011 Iowa Acts, chapter 125, section 3, is  
2 amended to read as follows:

3 SEC. 3. ROAD USE TAX FUND. There is appropriated from the  
4 road use tax fund created in section 312.1 to the department of  
5 transportation for the fiscal year beginning July 1, 2012, and  
6 ending June 30, 2013, the following amounts, or so much thereof  
7 as is necessary, to be used for the purposes designated:

8 1. For the payment of costs associated with the production  
9 of driver's licenses, as defined in section 321.1, subsection  
10 20A:

11 ..... \$ 3,876,000

12 Notwithstanding section 8.33, moneys appropriated in this  
13 subsection that remain unencumbered or unobligated at the close  
14 of the fiscal year shall not revert but shall remain available  
15 for expenditure for the purposes specified in this subsection  
16 until the close of the succeeding fiscal year.

17 2. For salaries, support, maintenance, and miscellaneous  
18 purposes:

19 a. Operations:

20 ..... \$ ~~3,285,000~~  
21 ..... 6,570,000

22 b. Planning:

23 ..... \$ ~~229,000~~  
24 ..... 458,000

25 c. Motor vehicles:

26 ..... \$ ~~16,960,500~~  
27 ..... 33,921,000

28 3. For payments to the department of administrative  
29 services for utility services:

30 ..... \$ ~~112,500~~  
31 ..... 228,000

32 4. Unemployment compensation:

33 ..... \$ ~~3,500~~  
34 ..... 7,000

35 5. For payments to the department of administrative

1 services for paying workers' compensation claims under chapter  
2 85 on behalf of employees of the department of transportation:  
3 ..... \$ 59,500  
4 ..... 121,000  
5 6. For payment to the general fund of the state for indirect  
6 cost recoveries:  
7 ..... \$ 39,000  
8 ..... 78,000  
9 7. For reimbursement to the auditor of state for audit  
10 expenses as provided in section 11.5B:  
11 ..... \$ 33,660  
12 ..... 67,319  
13 8. For automation, telecommunications, and related costs  
14 associated with the county issuance of driver's licenses and  
15 vehicle registrations and titles:  
16 ..... \$ 703,000  
17 ..... 1,406,000  
18 9. For transfer to the department of public safety for  
19 operating a system providing toll-free telephone road and  
20 weather conditions information:  
21 ..... \$ 50,000  
22 ..... 100,000  
23 10. For costs associated with the participation in the  
24 Mississippi river parkway commission:  
25 ..... \$ 20,000  
26 ..... 40,000  
27 11. For motor vehicle division field facility maintenance  
28 projects at various locations:  
29 ..... \$ 200,000  
30 12. For scale replacement projects at various locations:  
31 ..... \$ 550,000  
32 For purposes of section 8.33, unless specifically provided  
33 otherwise, moneys appropriated in subsections 11 and 12 that  
34 remain unencumbered or unobligated shall not revert but shall  
35 remain available for expenditure for the purposes designated

1 until the close of the fiscal year that ends three years after  
 2 the end of the fiscal year for which the appropriation was  
 3 made. However, if the projects for which the appropriation  
 4 was made are completed in an earlier fiscal year, unencumbered  
 5 or unobligated moneys shall revert at the close of that same  
 6 fiscal year.

7 Sec. 2. 2011 Iowa Acts, chapter 125, section 4, is amended  
 8 to read as follows:

9 SEC. 4. PRIMARY ROAD FUND. There is appropriated from the  
 10 primary road fund created in section 313.3 to the department of  
 11 transportation for the fiscal year beginning July 1, 2012, and  
 12 ending June 30, 2013, the following amounts, or so much thereof  
 13 as is necessary, to be used for the purposes designated:

14 1. For salaries, support, maintenance, miscellaneous  
 15 purposes, and for not more than the following full-time  
 16 equivalent positions:

17 a. Operations:

18 .....	\$	<del>20,178,265</del>
19 .....		<u>40,607,023</u>
20 .....	FTEs	<del>296.00</del>
21 .....		<u>282.00</u>

22 b. Planning:

23 .....	\$	<del>4,348,548</del>
24 .....		<u>8,697,095</u>
25 .....	FTEs	<del>121.00</del>
26 .....		<u>113.00</u>

27 c. Highways:

28 .....	\$	<del>115,456,996</del>
29 .....		<u>232,672,498</u>
30 .....	FTEs	<del>2,247.00</del>
31 .....		<u>2,065.00</u>

32 d. Motor vehicles:

33 .....	\$	<del>706,770</del>
34 .....		<u>1,413,540</u>
35 .....	FTEs	<del>445.00</del>

1		<u>410.00</u>
2	2. For payments to the department of administrative	
3	services for utility services:	
4	.....	\$ <del>694,000</del>
5		<u>1,404,000</u>
6	3. Unemployment compensation:	
7	.....	\$ <del>69,000</del>
8		<u>138,000</u>
9	4. For payments to the department of administrative	
10	services for paying workers' compensation claims under	
11	chapter 85 on behalf of the employees of the department of	
12	transportation:	
13	.....	\$ <del>1,423,000</del>
14		<u>2,889,000</u>
15	5. For disposal of hazardous wastes from field locations and	
16	the central complex:	
17	.....	\$ <del>400,000</del>
18		<u>800,000</u>
19	6. For payment to the general fund of the state for indirect	
20	cost recoveries:	
21	.....	\$ <del>286,000</del>
22		<u>572,000</u>
23	7. For reimbursement to the auditor of state for audit	
24	expenses as provided in section 11.5B:	
25	.....	\$ <del>207,591</del>
26		<u>415,181</u>
27	8. For costs associated with producing transportation maps:	
28	.....	\$ <del>121,000</del>
29		<u>242,000</u>
30	9. For inventory and equipment replacement:	
31	.....	\$ <del>2,683,000</del>
32		<u>5,366,000</u>
33	10. For utility improvements at various locations:	
34	.....	\$ 400,000
35	11. For roofing projects at various locations:	

1 ..... \$ 200,000  
 2 12. For heating, cooling, and exhaust system improvements  
 3 at various locations:  
 4 ..... \$ 200,000  
 5 13. For deferred maintenance projects at field facilities  
 6 throughout the state:  
 7 ..... \$ 1,000,000  
 8 14. For wastewater treatment improvements at various  
 9 locations:  
 10 ..... \$ 1,000,000  
 11 15. For replacement of the New Hampton combined facility:  
 12 ..... \$ 5,200,000

13 For purposes of section 8.33, unless specifically provided  
 14 otherwise, moneys appropriated in subsections 10 through 15  
 15 that remain unencumbered or unobligated shall not revert  
 16 but shall remain available for expenditure for the purposes  
 17 designated until the close of the fiscal year that ends  
 18 three years after the end of the fiscal year for which the  
 19 appropriation was made. However, if the project or projects  
 20 for which such appropriation was made are completed in an  
 21 earlier fiscal year, unencumbered or unobligated moneys shall  
 22 revert at the close of that same fiscal year.

23 Sec. 3. ROAD USE TAX FUND EFFICIENCY MEASURES —  
 24 QUARTERLY REPORTS. The department of transportation shall  
 25 submit quarterly reports in an electronic format to the  
 26 co-chairpersons of the joint appropriations subcommittee on  
 27 transportation, infrastructure, and capitals, the chairpersons  
 28 of the senate and house standing committees on transportation,  
 29 the department of management, and the legislative services  
 30 agency regarding the implementation of efficiency measures  
 31 identified in the "Road Use Tax Fund Efficiency Report",  
 32 January 2012. The reports shall provide details of activities  
 33 undertaken in the previous quarter relating to one-time and  
 34 long-term program efficiencies and partnership efficiencies.  
 35 Issues to be covered in the reports shall include but are

1 not limited to savings realized from the implementation of  
2 particular efficiency measures; updates concerning measures  
3 that have not been implemented; efforts involving cities,  
4 counties, other jurisdictions, or stakeholder interest groups;  
5 any new efficiency measures identified or undertaken; and  
6 identification of any legislative action that may be required  
7 to achieve efficiencies. The first report shall be submitted  
8 by October 1, 2012.

9

EXPLANATION

10 This bill relates to appropriations for FY 2012-2013  
11 from the road use tax fund and the primary road fund to the  
12 department of transportation.

13 The bill increases certain appropriations from the road use  
14 tax fund to the department for FY 2012-2013 which were enacted  
15 in 2011 Iowa Acts, chapter 125. The affected appropriations  
16 are for operations, planning, and motor vehicles; utility  
17 services provided by the department of administrative  
18 services; unemployment and workers' compensation; indirect cost  
19 recoveries; audits; county issuance of driver's licenses and  
20 motor vehicle registration and titling; a system providing  
21 toll-free telephone and weather reports; and participation in  
22 the Mississippi river parkway commission.

23 The bill increases certain appropriations from the primary  
24 road fund to the department for FY 2012-2013 which were enacted  
25 in 2011 Iowa Acts, chapter 125. The affected appropriations  
26 are for operations, planning, highways, and motor vehicles;  
27 utility services provided by the department of administrative  
28 services; unemployment and workers' compensation; hazardous  
29 waste disposal; indirect cost recoveries; audits; production of  
30 transportation maps; and inventory and equipment replacement.

31 In January 2012, the department of transportation issued  
32 the "Road Use Tax Fund Efficiency Report", which identified  
33 efficiency measures to be undertaken by the department alone  
34 and in partnership with local jurisdictions, organizations,  
35 and stakeholders to reduce the cost of managing Iowa's road

1 system. Savings realized as a result of the efficiency  
2 measures are to be directed toward infrastructure investments.  
3 The bill requires the department to submit quarterly reports  
4 beginning October 1, 2012, to the co-chairpersons of the joint  
5 appropriations subcommittee on transportation, infrastructure,  
6 and capitals, the chairpersons of the senate and house standing  
7 committees on transportation, the department of management, and  
8 the legislative services agency regarding the implementation  
9 of efficiency measures identified in the "Road Use Tax Fund  
10 Efficiency Report".