

Senate File 536 - Introduced

SENATE FILE 536

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 1214)

A BILL FOR

1 An Act relating to and making transportation and other
2 infrastructure-related appropriations to the department
3 of transportation, including allocation and use of moneys
4 from the road use tax fund and the primary road fund and
5 including conditional retroactive applicability provisions.
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

DIVISION I
TRANSPORTATION
FY 2011-2012

Section 1. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2011, and ending June 30, 2012, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A:

..... \$ 3,876,000

Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection until the close of the succeeding fiscal year.

2. For salaries, support, maintenance, and miscellaneous purposes:

a. Operations:

..... \$ 6,570,000

b. Planning:

..... \$ 458,000

c. Motor vehicles:

..... \$ 33,921,000

3. For payments to the department of administrative services for utility services:

..... \$ 225,000

4. Unemployment compensation:

..... \$ 7,000

5. For payments to the department of administrative services for paying workers' compensation claims under chapter 85 on behalf of employees of the department of transportation:

..... \$ 119,000

1 6. For payment to the general fund of the state for indirect
2 cost recoveries:

3 \$ 78,000

4 7. For reimbursement to the auditor of state for audit
5 expenses as provided in section 11.5B:

6 \$ 67,319

7 8. For automation, telecommunications, and related costs
8 associated with the county issuance of driver's licenses and
9 vehicle registrations and titles:

10 \$ 1,406,000

11 9. For transfer to the department of public safety for
12 operating a system providing toll-free telephone road and
13 weather conditions information:

14 \$ 100,000

15 10. For costs associated with the participation in the
16 Mississippi river parkway commission:

17 \$ 40,000

18 11. For motor vehicle division field facility maintenance
19 projects at various locations:

20 \$ 200,000

21 12. For scale replacement projects at various locations:

22 \$ 550,000

23 For purposes of section 8.33, unless specifically provided
24 otherwise, moneys appropriated in subsections 11 and 12 that
25 remain unencumbered or unobligated shall not revert but shall
26 remain available for expenditure for the purposes designated
27 until the close of the fiscal year that ends three years after
28 the end of the fiscal year for which the appropriation was
29 made. However, if the projects for which the appropriation
30 was made are completed in an earlier fiscal year, unencumbered
31 or unobligated moneys shall revert at the close of that same
32 fiscal year.

33 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
34 primary road fund created in section 313.3 to the department of
35 transportation for the fiscal year beginning July 1, 2011, and

1 ending June 30, 2012, the following amounts, or so much thereof
2 as is necessary, to be used for the purposes designated:

3 1. For salaries, support, maintenance, miscellaneous
4 purposes, and for not more than the following full-time
5 equivalent positions:

6 a. Operations:

7 \$ 40,356,529
8 FTEs 296.00

9 b. Planning:

10 \$ 8,697,095
11 FTEs 121.00

12 c. Highways:

13 \$230,913,992
14 FTEs 2,247.00

15 d. Motor vehicles:

16 \$ 1,413,540
17 FTEs 445.00

18 2. For payments to the department of administrative
19 services for utility services:

20 \$ 1,388,000

21 3. Unemployment compensation:

22 \$ 138,000

23 4. For payments to the department of administrative
24 services for paying workers' compensation claims under
25 chapter 85 on behalf of the employees of the department of
26 transportation:

27 \$ 2,846,000

28 5. For disposal of hazardous wastes from field locations and
29 the central complex:

30 \$ 800,000

31 6. For payment to the general fund of the state for indirect
32 cost recoveries:

33 \$ 572,000

34 7. For reimbursement to the auditor of state for audit
35 expenses as provided in section 11.5B:

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1 \$ 415,181
2 8. For costs associated with producing transportation maps:
3 \$ 242,000
4 9. For inventory and equipment replacement:
5 \$ 5,366,000
6 10. For utility improvements at various locations:
7 \$ 400,000
8 11. For roofing projects at various locations:
9 \$ 200,000
10 12. For heating, cooling, and exhaust system improvements
11 at various locations:
12 \$ 400,000
13 13. For deferred maintenance projects at field facilities
14 throughout the state:
15 \$ 1,000,000
16 14. For elevator upgrades at the Ames complex:
17 \$ 100,000
18 15. For wastewater treatment improvements at various
19 locations:
20 \$ 1,000,000
21 16. For replacement of the Swea City garage:
22 \$ 2,100,000
23 For purposes of section 8.33, unless specifically provided
24 otherwise, moneys appropriated in subsections 10 through 16
25 that remain unencumbered or unobligated shall not revert
26 but shall remain available for expenditure for the purposes
27 designated until the close of the fiscal year that ends
28 three years after the end of the fiscal year for which the
29 appropriation was made. However, if the project or projects
30 for which such appropriation was made are completed in an
31 earlier fiscal year, unencumbered or unobligated moneys shall
32 revert at the close of that same fiscal year.

33 DIVISION II
34 TRANSPORTATION
35 FY 2012-2013

1 Sec. 3. ROAD USE TAX FUND. There is appropriated from the
 2 road use tax fund created in section 312.1 to the department of
 3 transportation for the fiscal year beginning July 1, 2012, and
 4 ending June 30, 2013, the following amounts, or so much thereof
 5 as is necessary, to be used for the purposes designated:

6 1. For the payment of costs associated with the production
 7 of driver's licenses, as defined in section 321.1, subsection
 8 20A:

9 \$ 3,876,000

10 Notwithstanding section 8.33, moneys appropriated in this
 11 subsection that remain unencumbered or unobligated at the close
 12 of the fiscal year shall not revert but shall remain available
 13 for expenditure for the purposes specified in this subsection
 14 until the close of the succeeding fiscal year.

15 2. For salaries, support, maintenance, and miscellaneous
 16 purposes:

17 a. Operations:

18 \$ 3,285,000

19 b. Planning:

20 \$ 229,000

21 c. Motor vehicles:

22 \$ 16,960,500

23 3. For payments to the department of administrative
 24 services for utility services:

25 \$ 112,500

26 4. Unemployment compensation:

27 \$ 3,500

28 5. For payments to the department of administrative
 29 services for paying workers' compensation claims under chapter
 30 85 on behalf of employees of the department of transportation:

31 \$ 59,500

32 6. For payment to the general fund of the state for indirect
 33 cost recoveries:

34 \$ 39,000

35 7. For reimbursement to the auditor of state for audit

1 expenses as provided in section 11.5B:

2 \$ 33,660

3 8. For automation, telecommunications, and related costs
4 associated with the county issuance of driver's licenses and
5 vehicle registrations and titles:

6 \$ 703,000

7 9. For transfer to the department of public safety for
8 operating a system providing toll-free telephone road and
9 weather conditions information:

10 \$ 50,000

11 10. For costs associated with the participation in the
12 Mississippi river parkway commission:

13 \$ 20,000

14 11. For motor vehicle division field facility maintenance
15 projects at various locations:

16 \$ 200,000

17 12. For scale replacement projects at various locations:

18 \$ 550,000

19 For purposes of section 8.33, unless specifically provided
20 otherwise, moneys appropriated in subsections 11 and 12 that
21 remain unencumbered or unobligated shall not revert but shall
22 remain available for expenditure for the purposes designated
23 until the close of the fiscal year that ends three years after
24 the end of the fiscal year for which the appropriation was
25 made. However, if the projects for which the appropriation
26 was made are completed in an earlier fiscal year, unencumbered
27 or unobligated moneys shall revert at the close of that same
28 fiscal year.

29 Sec. 4. PRIMARY ROAD FUND. There is appropriated from the
30 primary road fund created in section 313.3 to the department of
31 transportation for the fiscal year beginning July 1, 2012, and
32 ending June 30, 2013, the following amounts, or so much thereof
33 as is necessary, to be used for the purposes designated:

34 1. For salaries, support, maintenance, miscellaneous
35 purposes, and for not more than the following full-time

1 equivalent positions:
 2 a. Operations:
 3 \$ 20,178,265
 4 FTEs 296.00
 5 b. Planning:
 6 \$ 4,348,548
 7 FTEs 121.00
 8 c. Highways:
 9 \$115,456,996
 10 FTEs 2,247.00
 11 d. Motor vehicles:
 12 \$ 706,770
 13 FTEs 445.00
 14 2. For payments to the department of administrative
 15 services for utility services:
 16 \$ 694,000
 17 3. Unemployment compensation:
 18 \$ 69,000
 19 4. For payments to the department of administrative
 20 services for paying workers' compensation claims under
 21 chapter 85 on behalf of the employees of the department of
 22 transportation:
 23 \$ 1,423,000
 24 5. For disposal of hazardous wastes from field locations and
 25 the central complex:
 26 \$ 400,000
 27 6. For payment to the general fund of the state for indirect
 28 cost recoveries:
 29 \$ 286,000
 30 7. For reimbursement to the auditor of state for audit
 31 expenses as provided in section 11.5B:
 32 \$ 207,591
 33 8. For costs associated with producing transportation maps:
 34 \$ 121,000
 35 9. For inventory and equipment replacement:

1 \$ 2,683,000
2 10. For utility improvements at various locations:
3 \$ 400,000
4 11. For roofing projects at various locations:
5 \$ 200,000
6 12. For heating, cooling, and exhaust system improvements
7 at various locations:
8 \$ 200,000
9 13. For deferred maintenance projects at field facilities
10 throughout the state:
11 \$ 1,000,000
12 14. For wastewater treatment improvements at various
13 locations:
14 \$ 1,000,000
15 15. For replacement of the New Hampton combined facility:
16 \$ 5,200,000
17 For purposes of section 8.33, unless specifically provided
18 otherwise, moneys appropriated in subsections 10 through 15
19 that remain unencumbered or unobligated shall not revert
20 but shall remain available for expenditure for the purposes
21 designated until the close of the fiscal year that ends
22 three years after the end of the fiscal year for which the
23 appropriation was made. However, if the project or projects
24 for which such appropriation was made are completed in an
25 earlier fiscal year, unencumbered or unobligated moneys shall
26 revert at the close of that same fiscal year.

27 DIVISION III

28 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY

29 Sec. 5. EFFECTIVE DATE AND RETROACTIVE APPLICABILITY.

30 Unless otherwise provided, this Act, if approved by the
31 governor on or after July 1, 2011, takes effect upon enactment
32 and applies retroactively to July 1, 2011.

33 EXPLANATION

34 TRANSPORTATION — FY 2011-2012. This division makes
35 appropriations for FY 2011-2012 from the road use tax fund and

1 the primary road fund to the department of transportation for
2 support of ongoing operations and for various infrastructure
3 maintenance and improvement projects, including replacement of
4 the Swea City garage.

5 TRANSPORTATION — FY 2012-2013. This division makes
6 appropriations for FY 2012-2013 from the road use tax fund and
7 the primary road fund to the department of transportation for
8 support of ongoing operations and for various infrastructure
9 maintenance and improvement projects, including replacement of
10 the New Hampton combined facility.

11 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY.
12 Unless otherwise provided, the bill, if approved by the
13 governor on or after July 1, 2011, takes effect upon enactment
14 and applies retroactively to July 1, 2011.