

**House Study Bill 195 - Introduced**

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED COMMITTEE ON  
APPROPRIATIONS BILL BY  
JOINT APPROPRIATIONS  
SUBCOMMITTEE ON  
TRANSPORTATION,  
INFRASTRUCTURE, AND  
CAPITALS)

**A BILL FOR**

1 An Act relating to and making transportation and other  
2 infrastructure-related appropriations to the department of  
3 transportation, including allocation and use of moneys from  
4 the road use tax fund and the primary road fund.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND. There is appropriated  
2 from the road use tax fund created in section 312.1 to the  
3 department of transportation for the fiscal year beginning July  
4 1, 2011, and ending June 30, 2012, the following amounts, or  
5 so much thereof as is necessary, to be used for the purposes  
6 designated:

7 1. For the payment of costs associated with the production  
8 of driver's licenses, as defined in section 321.1, subsection  
9 20A:

10 ..... \$ 3,876,000

11 Notwithstanding section 8.33, moneys appropriated in this  
12 subsection that remain unencumbered or unobligated at the close  
13 of the fiscal year shall not revert but shall remain available  
14 for expenditure for the purposes specified in this subsection  
15 until the close of the succeeding fiscal year.

16 2. For salaries, support, maintenance, and miscellaneous  
17 purposes:

18 a. Operations:

19 ..... \$ 6,570,000

20 b. Planning:

21 ..... \$ 458,000

22 c. Motor vehicles:

23 ..... \$ 33,921,000

24 3. For payments to the department of administrative  
25 services for utility services:

26 ..... \$ 225,000

27 4. Unemployment compensation:

28 ..... \$ 7,000

29 5. For payments to the department of administrative  
30 services for paying workers' compensation claims under chapter  
31 85 on behalf of employees of the department of transportation:

32 ..... \$ 119,000

33 6. For payment to the general fund of the state for indirect  
34 cost recoveries:

35 ..... \$ 78,000

- 1     7. For reimbursement to the auditor of state for audit  
2 expenses as provided in section 11.5B:  
3 ..... \$       67,319
- 4     8. For automation, telecommunications, and related costs  
5 associated with the county issuance of driver's licenses and  
6 vehicle registrations and titles:  
7 ..... \$   1,406,000
- 8     9. For transfer to the department of public safety for  
9 operating a system providing toll-free telephone road and  
10 weather conditions information:  
11 ..... \$     100,000
- 12    10. For costs associated with the participation in the  
13 Mississippi river parkway commission:  
14 ..... \$      40,000
- 15    11. For motor vehicle division field facility maintenance  
16 projects at various locations:  
17 ..... \$     200,000
- 18    12. For scale replacement projects at various locations:  
19 ..... \$     550,000
- 20    For purposes of section 8.33, unless specifically provided  
21 otherwise, moneys appropriated in subsections 11 and 12 that  
22 remain unencumbered or unobligated shall not revert but shall  
23 remain available for expenditure for the purposes designated  
24 until the close of the fiscal year that ends three years after  
25 the end of the fiscal year for which the appropriation was  
26 made. However, if the projects for which the appropriation  
27 was made are completed in an earlier fiscal year, unencumbered  
28 or unobligated moneys shall revert at the close of that same  
29 fiscal year.
- 30    Sec. 2. PRIMARY ROAD FUND. There is appropriated from the  
31 primary road fund created in section 313.3 to the department of  
32 transportation for the fiscal year beginning July 1, 2011, and  
33 ending June 30, 2012, the following amounts, or so much thereof  
34 as is necessary, to be used for the purposes designated:
- 35    1. For salaries, support, maintenance, miscellaneous

1 purposes, and for not more than the following full-time  
 2 equivalent positions:

3     a. Operations:

4 ..... \$ 40,356,529  
 5 ..... FTEs 296.00

6     b. Planning:

7 ..... \$ 8,697,095  
 8 ..... FTEs 121.00

9     c. Highways:

10 ..... \$230,913,992  
 11 ..... FTEs 2,247.00

12     d. Motor vehicles:

13 ..... \$ 1,413,540  
 14 ..... FTEs 445.00

15     2. For payments to the department of administrative  
 16 services for utility services:

17 ..... \$ 1,388,000

18     3. Unemployment compensation:

19 ..... \$ 138,000

20     4. For payments to the department of administrative  
 21 services for paying workers' compensation claims under  
 22 chapter 85 on behalf of the employees of the department of  
 23 transportation:

24 ..... \$ 2,846,000

25     5. For disposal of hazardous wastes from field locations and  
 26 the central complex:

27 ..... \$ 800,000

28     6. For payment to the general fund of the state for indirect  
 29 cost recoveries:

30 ..... \$ 572,000

31     7. For reimbursement to the auditor of state for audit  
 32 expenses as provided in section 11.5B:

33 ..... \$ 415,181

34     8. For costs associated with producing transportation maps:

35 ..... \$ 242,000

- 1     9. For inventory and equipment replacement:
- 2 ..... \$ 5,366,000
- 3     10. For utility improvements at various locations:
- 4 ..... \$ 400,000
- 5     11. For roofing projects at various locations:
- 6 ..... \$ 200,000
- 7     12. For heating, cooling, and exhaust system improvements
- 8 at various locations:
- 9 ..... \$ 400,000
- 10    13. For deferred maintenance projects at field facilities
- 11 throughout the state:
- 12 ..... \$ 1,000,000
- 13    14. For elevator upgrades at the Ames complex:
- 14 ..... \$ 100,000
- 15    15. For wastewater treatment improvements at various
- 16 locations:
- 17 ..... \$ 1,000,000
- 18    16. For replacement of the Swea City garage:
- 19 ..... \$ 2,100,000

20 For purposes of section 8.33, unless specifically provided  
 21 otherwise, moneys appropriated in subsections 10 through 16  
 22 that remain unencumbered or unobligated shall not revert  
 23 but shall remain available for expenditure for the purposes  
 24 designated until the close of the fiscal year that ends  
 25 three years after the end of the fiscal year for which the  
 26 appropriation was made. However, if the project or projects  
 27 for which such appropriation was made are completed in an  
 28 earlier fiscal year, unencumbered or unobligated moneys shall  
 29 revert at the close of that same fiscal year.

30 EXPLANATION

31 This bill makes and limits appropriations for FY 2011-2012  
 32 from the road use tax fund and the primary road fund to the  
 33 department of transportation.

34 Appropriations from the road use tax fund include  
 35 appropriations for driver's license production costs, salaries,

1 operations, planning, motor vehicles, utility services provided  
2 by the department of administrative services, unemployment  
3 and workers' compensation, indirect cost recoveries, audits,  
4 county issuance of driver's licenses and vehicle registration  
5 and titling, a system providing toll-free telephone road and  
6 weather reports, participation in the Mississippi river parkway  
7 commission, motor vehicle division field facility maintenance  
8 projects, and scale replacement projects.

9 Appropriations from the primary road fund include  
10 appropriations for salaries, operations, planning, highways,  
11 motor vehicles, utility services provided by the department  
12 of administrative services, unemployment and workers'  
13 compensation, hazardous waste disposal, indirect cost  
14 recoveries, audits, production of transportation maps,  
15 inventory and equipment replacement, utility projects,  
16 roofing projects, heating and cooling improvements, deferred  
17 maintenance at field facilities, elevator upgrades at the Ames  
18 complex, wastewater treatment improvements, and replacement of  
19 the Swea City garage.