

House Study Bill 172 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR'S BUDGET
BILL)

A BILL FOR

1 An Act relating to state and local financial matters by
2 revising certain appropriations and appropriating federal
3 funds made available from federal block grants and other
4 nonstate sources, allocating portions of federal block
5 grants, and providing procedures if federal funds are more
6 or less than anticipated or if federal block grants are more
7 or less than anticipated.
8 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

2 1. There is appropriated from the fund created by section
3 8.41 to the department of public health for the federal fiscal
4 year beginning October 1, 2011, and ending September 30, 2012,
5 the following amount:

6 \$ 13,571,229

7 a. Funds appropriated in this subsection are the
8 anticipated funds to be received from the federal government
9 for the designated federal fiscal year under 42 U.S.C., ch.
10 6A, subch. XVII, part B, subpart ii, which provides for the
11 prevention and treatment of substance abuse block grant.
12 The department shall expend the funds appropriated in this
13 subsection as provided in the federal law making the funds
14 available and in conformance with chapter 17A.

15 b. Of the funds appropriated in this subsection, an amount
16 not exceeding 5 percent shall be used by the department for
17 administrative expenses.

18 c. The department shall expend no less than an amount equal
19 to the amount expended for treatment services in the state
20 fiscal year beginning July 1, 2010, for pregnant women and
21 women with dependent children.

22 d. Of the funds appropriated in this subsection, an amount
23 not exceeding \$24,585 shall be used for audits.

24 2. At least 20 percent of the funds remaining from the
25 appropriation made in subsection 1 shall be allocated for
26 prevention programs.

27 3. In implementing the federal prevention and treatment of
28 substance abuse block grant under 42 U.S.C., ch. 6A, subch.
29 XVII, and any other applicable provisions of the federal Public
30 Health Service Act under 42 U.S.C., ch. 6A, the department
31 shall apply the provisions of Pub. L. No. 106-310, § 3305,
32 as codified in 42 U.S.C. § 300x-65, relating to services
33 under such federal law being provided by religious and other
34 nongovernmental organizations.

35 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

1 1. a. There is appropriated from the fund created by
2 section 8.41 to the department of human services for the
3 federal fiscal year beginning October 1, 2011, and ending
4 September 30, 2012, the following amount:

5 \$ 3,370,840

6 b. Funds appropriated in this subsection are the
7 anticipated funds to be received from the federal government
8 for the designated federal fiscal year under 42 U.S.C., ch.
9 6A, subch. XVII, part B, subpart i, which provides for the
10 community mental health services block grant. The department
11 shall expend the funds appropriated in this subsection as
12 provided in the federal law making the funds available and in
13 conformance with chapter 17A.

14 c. The department shall allocate not less than 95 percent
15 of the amount of the block grant to eligible community mental
16 health services providers for carrying out the plan submitted
17 to and approved by the federal substance abuse and mental
18 health services administration for the fiscal year involved.

19 d. Of the amount allocated to eligible services providers
20 under paragraph "c", 70 percent shall be distributed to
21 the state's accredited community mental health centers
22 established or designated by counties in accordance with law
23 or administrative rule. If a county has not established or
24 designated a community mental health center and has received
25 a waiver from the mental health and disability services
26 commission, the mental health services provider designated
27 by that county is eligible to receive funding distributed
28 pursuant to this paragraph in lieu of a community mental health
29 center. The funding distributed shall be used by recipients
30 of the funding for the purpose of developing and providing
31 evidence-based practices and emergency services to adults with
32 a serious mental illness and children with a serious emotional
33 disturbance. The distribution amounts shall be announced at
34 the beginning of the federal fiscal year and distributed on
35 a quarterly basis according to the formulas used in previous

1 fiscal years. Recipients shall submit quarterly reports
2 containing data consistent with the performance measures
3 approved by the federal substance abuse and mental health
4 services administration.

5 2. An amount not exceeding 5 percent of the funds
6 appropriated in subsection 1 shall be used by the department
7 of human services for administrative expenses. From the
8 funds set aside by this subsection for administrative
9 expenses, the department shall pay to the auditor of state
10 an amount sufficient to pay the cost of auditing the use
11 and administration of the state's portion of the funds
12 appropriated in subsection 1. The auditor of state shall bill
13 the department for the costs of the audits.

14 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

15 1. There is appropriated from the fund created by section
16 8.41 to the department of public health for the federal fiscal
17 year beginning October 1, 2011, and ending September 30, 2012,
18 the following amount:

19 \$ 6,529,540

20 a. The funds appropriated in this subsection are the funds
21 anticipated to be received from the federal government for
22 the designated federal fiscal year under 42 U.S.C., ch. 7,
23 subch. V, which provides for the maternal and child health
24 services block grant. The department shall expend the funds
25 appropriated in this subsection as provided in the federal law
26 making the funds available and in conformance with chapter 17A.

27 b. Funds appropriated in this subsection shall not be used
28 by the university of Iowa hospitals and clinics for indirect
29 costs.

30 2. An amount not exceeding 10 percent of the funds
31 appropriated in subsection 1 shall be used by the department of
32 public health for administrative expenses.

33 3. The departments of public health, human services, and
34 education and the university of Iowa's mobile and regional
35 child health specialty clinics shall continue to pursue to the

1 maximum extent feasible the coordination and integration of
2 services to women and children.

3 4. a. Sixty-three percent of the remaining funds
4 appropriated in subsection 1 shall be allocated to supplement
5 appropriations for maternal and child health programs within
6 the department of public health. Of these funds, \$300,291
7 shall be set aside for the statewide perinatal care program.

8 b. Thirty-seven percent of the remaining funds appropriated
9 in subsection 1 shall be allocated to the university of Iowa
10 hospitals and clinics under the control of the state board
11 of regents for mobile and regional child health specialty
12 clinics. The university of Iowa hospitals and clinics shall
13 not receive an allocation for indirect costs from the funds for
14 this program. Priority shall be given to establishment and
15 maintenance of a statewide system of mobile and regional child
16 health specialty clinics.

17 5. The department of public health shall administer the
18 statewide maternal and child health program and the disabled
19 children's program by conducting mobile and regional child
20 health specialty clinics and conducting other activities to
21 improve the health of low-income women and children and to
22 promote the welfare of children with actual or potential
23 handicapping conditions and chronic illnesses in accordance
24 with the requirements of Tit. V of the federal Social Security
25 Act.

26 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
27 APPROPRIATIONS.

28 1. There is appropriated from the fund created by section
29 8.41 to the department of public health for the federal fiscal
30 year beginning October 1, 2011, and ending September 30, 2012,
31 the following amount:

32 \$ 1,102,464

33 Funds appropriated in this subsection are the funds
34 anticipated to be received from the federal government for
35 the designated federal fiscal year under 42 U.S.C., ch. 6A,

1 subch. XVII, part A, which provides for the preventive health
2 and health services block grant. The department shall expend
3 the funds appropriated in this subsection as provided in the
4 federal law making the funds available and in conformance with
5 chapter 17A.

6 2. Of the funds appropriated in subsection 1, an amount
7 not exceeding 10 percent shall be used by the department for
8 administrative expenses.

9 3. Of the funds appropriated in subsection 1, the specific
10 amount of funds stipulated by the notice of the block grant
11 award shall be allocated for services to victims of sex
12 offenses and for rape prevention education.

13 4. After deducting the funds allocated in subsections 2 and
14 3, the remaining funds appropriated in subsection 1 may be used
15 by the department for healthy people 2011/healthy Iowans 2011
16 program objectives, preventive health advisory committee, and
17 risk reduction services, including nutrition programs, health
18 incentive programs, chronic disease services, emergency medical
19 services, monitoring of the fluoridation program and start-up
20 fluoridation grants, and acquired immune deficiency syndrome
21 services. The moneys specified in this subsection shall not be
22 used by the university of Iowa hospitals and clinics or by the
23 state hygienic laboratory for the funding of indirect costs.

24 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
25 APPROPRIATION.

26 1. There is appropriated from the fund created by section
27 8.41 to the department of justice for the federal fiscal year
28 beginning October 1, 2011, and ending September 30, 2012, the
29 following amount:

30 \$ 1,588,692

31 Funds appropriated in this subsection are the anticipated
32 funds to be received from the federal government for the
33 designated fiscal year under 42 U.S.C., ch. 46, § 3796gg-1,
34 which provides for grants to combat violent crimes against
35 women. The department of justice shall expend the funds

1 appropriated in this subsection as provided in the federal law
2 making the funds available and in conformance with chapter 17A.

3 2. An amount not exceeding 10 percent of the funds
4 appropriated in subsection 1 shall be used by the department of
5 justice for administrative expenses. From the funds set aside
6 by this subsection for administrative expenses, the department
7 shall pay to the auditor of state an amount sufficient to pay
8 the cost of auditing the use and administration of the state's
9 portion of the funds appropriated in subsection 1.

10 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
11 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
12 the fund created by section 8.41 to the governor's office of
13 drug control policy for the federal fiscal year beginning
14 October 1, 2011, and ending September 30, 2012, the following
15 amount:

16 \$ 246,826

17 Funds appropriated in this section are the funds anticipated
18 to be received from the federal government for the designated
19 fiscal year under 42 U.S.C., ch. 46, subch. XII-G, which
20 provides grants for substance abuse treatment programs in state
21 and local correctional facilities. The drug policy coordinator
22 shall expend the funds appropriated in this section as provided
23 in federal law making the funds available and in conformance
24 with chapter 17A.

25 Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
26 PROGRAM APPROPRIATION.

27 1. There is appropriated from the fund created by section
28 8.41 to the governor's office of drug control policy for the
29 federal fiscal year beginning October 1, 2011, and ending
30 September 30, 2012, the following amount:

31 \$ 2,974,695

32 Funds appropriated in this subsection are the anticipated
33 funds to be received from the federal government for the
34 designated fiscal year under 42 U.S.C., ch. 46, subch. V, which
35 provides for the Edward Byrne memorial justice assistance grant

1 program. The drug policy coordinator shall expend the funds
2 appropriated in this subsection as provided in the federal law
3 making the funds available and in conformance with chapter 17A.

4 2. An amount not exceeding 10 percent of the funds
5 appropriated in subsection 1 shall be used by the drug policy
6 coordinator for administrative expenses. From the funds set
7 aside by this subsection for administrative expenses, the
8 drug policy coordinator shall pay to the auditor of state an
9 amount sufficient to pay the cost of auditing the use and
10 administration of the state's portion of the funds appropriated
11 in subsection 1.

12 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

13 1. a. There is appropriated from the fund created by
14 section 8.41 to the division of community action agencies of
15 the department of human rights for the federal fiscal year
16 beginning October 1, 2011, and ending September 30, 2012, the
17 following amount:

18 \$ 7,540,877

19 Funds appropriated in this subsection are the funds
20 anticipated to be received from the federal government for the
21 designated federal fiscal year under 42 U.S.C., ch. 106, which
22 provides for the community services block grant. The division
23 of community action agencies of the department of human rights
24 shall expend the funds appropriated in this subsection as
25 provided in the federal law making the funds available and in
26 conformance with chapter 17A.

27 b. The administrator of the division of community action
28 agencies of the department of human rights shall allocate
29 not less than 96 percent of the amount of the block grant to
30 eligible community action agencies for programs benefiting
31 low-income persons. Each eligible agency shall receive a
32 minimum allocation of not less than \$100,000. The minimum
33 allocation shall be achieved by redistributing increased
34 funds from agencies experiencing a greater share of available
35 funds. The funds shall be distributed on the basis of

1 the poverty-level population in the area represented by
2 the community action areas compared to the size of the
3 poverty-level population in the state.

4 2. An amount not exceeding 4 percent of the funds
5 appropriated in subsection 1 shall be used by the division of
6 community action agencies of the department of human rights
7 for administrative expenses. From the funds set aside by
8 this subsection for administrative expenses, the division of
9 community action agencies of the department of human rights
10 shall pay to the auditor of state an amount sufficient to pay
11 the cost of auditing the use and administration of the state's
12 portion of the funds appropriated in subsection 1. The auditor
13 of state shall bill the division of community action agencies
14 for the costs of the audits.

15 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

16 1. There is appropriated from the fund created by section
17 8.41 to the department of economic development for the federal
18 fiscal year beginning October 1, 2011, and ending September 30,
19 2012, the following amount:

20 \$ 28,514,788

21 Funds appropriated in this subsection are the funds
22 anticipated to be received from the federal government for
23 the designated federal fiscal year under 42 U.S.C., ch. 69,
24 which provides for community development block grants. The
25 department of economic development shall expend the funds
26 appropriated in this subsection as provided in the federal law
27 making the funds available and in conformance with chapter 17A.

28 2. An amount not exceeding \$1,240,000 for the federal fiscal
29 year beginning October 1, 2011, shall be used by the department
30 of economic development for administrative expenses for the
31 community development block grant. The total amount used for
32 administrative expenses includes \$670,000 for the federal
33 fiscal year beginning October 1, 2011, of funds appropriated
34 in subsection 1 and a matching contribution from the state
35 equal to \$570,000 from the appropriation of state funds for the

1 community development block grant and state appropriations for
2 related activities of the department of economic development.
3 From the funds set aside for administrative expenses by this
4 subsection, the department of economic development shall pay
5 to the auditor of state an amount sufficient to pay the cost of
6 auditing the use and administration of the state's portion of
7 the funds appropriated in subsection 1. The auditor of state
8 shall bill the department for the costs of the audit.

9 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

10 1. There is appropriated from the fund created by section
11 8.41 to the division of community action agencies of the
12 department of human rights for the federal fiscal year
13 beginning October 1, 2011, and ending September 30, 2012, the
14 following amount:

15 \$ 66,967,958

16 The funds appropriated in this subsection are the funds
17 anticipated to be received from the federal government for the
18 designated federal fiscal year under 42 U.S.C., ch. 94, subch.
19 II, which provides for the low-income home energy assistance
20 block grants. The division of community action agencies of the
21 department of human rights shall expend the funds appropriated
22 in this subsection as provided in the federal law making the
23 funds available and in conformance with chapter 17A.

24 2. Up to 15 percent of the amount appropriated in this
25 section that is actually received shall be used for residential
26 weatherization or other related home repairs for low-income
27 households. Of this allocation amount, not more than 10
28 percent may be used for administrative expenses.

29 3. After subtracting the allocation in subsection 2,
30 up to 10 percent of the remaining moneys are allocated
31 for administrative expenses of the low-income home energy
32 assistance program of which \$377,000 is allocated for
33 administrative expenses of the division. The costs of auditing
34 the use and administration of the portion of the appropriation
35 in this section that is retained by the state shall be paid

1 from the amount allocated in this subsection to the division.
2 The auditor of state shall bill the division for the audit
3 costs.

4 4. The remaining moneys of the appropriation in this section
5 following the allocations made in subsections 2 and 3, shall be
6 used to help eligible households as defined in 42 U.S.C., ch.
7 94, subch. II, to meet home energy costs.

8 5. Not more than 10 percent of the amount appropriated in
9 this section that is actually received may be carried forward
10 for use in the succeeding federal fiscal year.

11 6. Expenditures for assessment and resolution of energy
12 problems shall be limited to not more than 5 percent of the
13 amount appropriated in this section that is actually received.

14 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

15 1. There is appropriated from the fund created by section
16 8.41 to the department of human services for the federal fiscal
17 year beginning October 1, 2011, and ending September 30, 2012,
18 the following amount:

19 \$ 16,562,583

20 Funds appropriated in this subsection are the funds
21 anticipated to be received from the federal government for
22 the designated federal fiscal year under 42 U.S.C., ch.
23 7, subch. XX, which provides for the social services block
24 grant. The department of human services shall expend the funds
25 appropriated in this subsection as provided in the federal law
26 making the funds available and in conformance with chapter 17A.

27 2. Not more than \$1,065,917 of the funds appropriated in
28 subsection 1 shall be used by the department of human services
29 for general administration. From the funds set aside in this
30 subsection for general administration, the department of human
31 services shall pay to the auditor of state an amount sufficient
32 to pay the cost of auditing the use and administration of the
33 state's portion of the funds appropriated in subsection 1.

34 3. In addition to the allocation for general administration
35 in subsection 2, the remaining funds appropriated in subsection

1 1 shall be allocated in the following amounts to supplement
2 appropriations for the federal fiscal year beginning October
3 1, 2011, for the following programs within the department of
4 human services:

5 a. Field operations:

6 \$ 6,375,369

7 b. Child and family services:

8 \$ 824,195

9 c. Local administrative costs and other local services:

10 \$ 676,125

11 d. Volunteers:

12 \$ 74,023

13 e. MH/MR/DD/BI community services (local purchase):

14 \$ 7,546,954

15 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department
16 of human services during each state fiscal year shall develop a
17 plan for the use of federal social services block grant funds
18 for the subsequent state fiscal year.

19 The proposed plan shall include all programs and services
20 at the state level which the department proposes to fund with
21 federal social services block grant funds, and shall identify
22 state and other funds which the department proposes to use to
23 fund the state programs and services.

24 The proposed plan shall also include all local programs and
25 services which are eligible to be funded with federal social
26 services block grant funds, the total amount of federal social
27 services block grant funds available for the local programs and
28 services, and the manner of distribution of the federal social
29 services block grant funds to the counties. The proposed plan
30 shall identify state and local funds which will be used to fund
31 the local programs and services.

32 The proposed plan shall be submitted with the department's
33 budget requests to the governor and the general assembly.

34 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
35 HOMELESSNESS.

1 1. Upon receipt of the minimum formula grant from
2 the federal substance abuse and mental health services
3 administration to provide mental health services for the
4 homeless, for the federal fiscal year beginning October 1,
5 2011, and ending September 30, 2012, the department of human
6 services shall assure that a project which receives funds under
7 the formula grant shall do all of the following:

- 8 a. Provide outreach and engagement to homeless individuals
9 at risk of homelessness and assesses those individuals for
10 serious mental illness.
11 b. Enroll those individuals with serious mental illness who
12 are willing to accept services through the project.
13 c. Provide case management to homeless persons.
14 d. Provide appropriate training to persons who provide
15 services to persons targeted by the grant.
16 e. Assure a local match share of 25 percent.
17 f. Refer homeless individuals and individuals at risk of
18 homelessness to primary health care, job training, educational
19 services, and relevant housing services.

20 2. A project may expend funds for community mental health
21 services, diagnostic services, crisis intervention services,
22 habilitation and rehabilitation services, substance abuse
23 services, supportive and supervisory services to homeless
24 persons living in residential settings that are not otherwise
25 supported, and housing services including minor renovation,
26 expansion, and repair of housing, security deposits, planning
27 of housing, technical assistance in applying for housing,
28 improving the coordination of housing services, the costs
29 associated with matching eligible homeless individuals with
30 appropriate housing, and one-time rental payments to prevent
31 eviction.

32 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
33 is appropriated from the fund created by section 8.41 to the
34 department of human services for the federal fiscal year
35 beginning October 1, 2011, and ending September 30, 2012, the

1 following amount:

2 \$ 43,792,517

3 Funds appropriated in this section are the funds anticipated
4 to be received from the federal government under 42 U.S.C.,
5 ch. 105, subch. II-B, which provides for the child care and
6 development block grant. The department shall expend the funds
7 appropriated in this section as provided in the federal law
8 making the funds available and in conformance with chapter 17A.

9 Moneys appropriated in this section that remain unencumbered
10 or unobligated at the close of the fiscal year shall revert to
11 be available for appropriation for purposes of the child care
12 and development block grant in the succeeding fiscal year.

13 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

14 1. If the funds received from the federal government for the
15 block grants specified in this Act are less than the amounts
16 appropriated, the funds actually received shall be prorated
17 by the governor for the various programs, other than for the
18 services to victims of sex offenses and for rape prevention
19 education under section 4, subsection 3, of this Act, for which
20 each block grant is available according to the percentages that
21 each program is to receive as specified in this Act. However,
22 if the governor determines that the funds allocated by the
23 percentages will not be sufficient to accomplish the purposes
24 of a particular program, or if the appropriation is not
25 allocated by percentage, the governor may allocate the funds in
26 a manner which will accomplish to the greatest extent possible
27 the purposes of the various programs for which the block grants
28 are available.

29 2. Before the governor implements the actions provided for
30 in subsection 1, the following procedures shall be taken:

31 a. The chairpersons and ranking members of the senate and
32 house standing committees on appropriations, the appropriate
33 chairpersons and ranking members of subcommittees of those
34 committees, and the director of the legislative services agency
35 shall be notified of the proposed action.

1 b. The notice shall include the proposed allocations,
2 and information on the reasons why particular percentages or
3 amounts of funds are allocated to the individual programs,
4 the departments and programs affected, and other information
5 deemed useful. Chairpersons and ranking members notified shall
6 be allowed at least two weeks to review and comment on the
7 proposed action before the action is taken.

8 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

9 1. If funds received from the federal government in the form
10 of block grants exceed the amounts appropriated in sections 1,
11 2, 3, 4, 7, 9, and 11 of this Act, the excess shall be prorated
12 to the appropriate programs according to the percentages
13 specified in those sections, except additional funds shall not
14 be prorated for administrative expenses.

15 2. If actual funds received from the federal government
16 from block grants exceed the amount appropriated in section 10
17 of this Act for the low-income home energy assistance program,
18 not more than 10 percent of the excess may be allocated to the
19 low-income residential weatherization program and not more than
20 15 percent of the excess may be used for administrative costs.

21 3. If funds received from the federal government from
22 community services block grants exceed the amount appropriated
23 in section 8 of this Act, 100 percent of the excess is
24 allocated to the community services block grant program.

25 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
26 FUNDS. If other federal grants, receipts, and funds and other
27 nonstate grants, receipts, and funds become available or are
28 awarded which are not available or awarded during the period
29 in which the general assembly is in session, but which require
30 expenditure by the applicable department or agency prior
31 to March 15 of the fiscal year beginning July 1, 2011, and
32 ending June 30, 2012, these grants, receipts, and funds are
33 appropriated to the extent necessary, provided that the fiscal
34 committee of the legislative council is notified within 30 days
35 of receipt of the grants, receipts, or funds and the fiscal

1 committee of the legislative council has an opportunity to
2 comment on the expenditure of the grants, receipts, or funds.

3 Sec. 18. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,
4 receipts, and funds and other nonstate grants, receipts,
5 and funds, available in whole or in part of the fiscal
6 year beginning July 1, 2011, and ending June 30, 2012, are
7 appropriated to the following departments and agencies that are
8 designated by and for the purposes set forth in the grants,
9 receipts, or conditions accompanying the receipt of the funds,
10 unless otherwise provided by law:

- 11 1. Department of administrative services.
- 12 2. Department on aging.
- 13 3. Department of agriculture and land stewardship.
- 14 4. Office of auditor of state.
- 15 5. Department for the blind.
- 16 6. Iowa state civil rights commission.
- 17 7. College student aid commission.
- 18 8. Department of commerce.
- 19 9. Department of corrections.
- 20 10. Department of cultural affairs.
- 21 11. Department of economic development.
- 22 12. Department of education.
- 23 13. Office of energy independence.
- 24 14. Iowa ethics and campaign disclosure board.
- 25 15. Iowa finance authority.
- 26 16. Offices of the governor and lieutenant governor.
- 27 17. Governor's office of drug control policy.
- 28 18. Department of human rights.
- 29 19. Department of human services.
- 30 20. Department of inspections and appeals.
- 31 21. Judicial branch.
- 32 22. Department of justice.
- 33 23. Iowa law enforcement academy.
- 34 24. Department of management.
- 35 25. Department of natural resources.

- 1 26. Board of parole.
- 2 27. Department of public defense.
- 3 28. Public employment relations board.
- 4 29. Department of public health.
- 5 30. Department of public safety.
- 6 31. State board of regents.
- 7 32. Department of revenue.
- 8 33. Office of secretary of state.
- 9 34. Iowa state fair authority.
- 10 35. Office for state-federal relations.
- 11 36. Iowa telecommunications and technology commission.
- 12 37. Office of treasurer of state.
- 13 38. Department of transportation.
- 14 39. Department of veterans affairs.
- 15 40. Department of workforce development.

16 EXPLANATION

17 This bill appropriates for the 2011-2012 federal fiscal year
18 which begins October 1, 2011, block grants available from the
19 federal government and provides procedures for increasing or
20 decreasing the appropriations if the block grants are increased
21 or decreased.

22 The bill makes appropriations for federal and state fiscal
23 years 2011-2012 of other federal grants receipts, and funds,
24 and other nonstate funds.