

House Study Bill 116 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR'S BUDGET
BILL)

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly
4 related matters and including effective date provisions.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

2 1. There is appropriated from the general fund of the state
3 to the department of administrative services for the following
4 fiscal years, the following amounts, or so much thereof as is
5 necessary, to be used for the purposes designated:

6 a. For salaries, support, maintenance, and miscellaneous
7 purposes:

8 FY 2011-2012.....	\$ 4,210,320
9 FY 2012-2013.....	\$ 4,210,320

10 b. For the payment of utility costs:

11 FY 2011-2012.....	\$ 2,939,460
12 FY 2012-2013.....	\$ 2,939,460

13 (1) Notwithstanding section 8.33, any excess funds
14 appropriated for utility costs in this lettered paragraph shall
15 not revert to the general fund of the state at the end of the
16 fiscal year but shall remain available for expenditure for
17 the purposes of this lettered paragraph during the succeeding
18 fiscal year.

19 (2) It is the intent of the general assembly that
20 the department shall reduce utility costs through energy
21 conservation practices. The goal of the general assembly is to
22 reduce energy use by 10 percent to save money, conserve energy
23 resources, and reduce pollution.

24 c. For Terrace Hill operations:

25 FY 2011-2012.....	\$ 405,914
26 FY 2012-2013.....	\$ 405,914

27 d. For the I3 distribution account:

28 FY 2011-2012.....	\$ 3,478,000
29 FY 2012-2013.....	\$ 3,478,000

30 e. For operations and maintenance of the Iowa building:

31 FY 2011-2012.....	\$ 1,018,185
32 FY 2012-2013.....	\$ 1,018,185

33 2. The department shall, with the goal of reducing costs,
34 reduce the size of the state fleet, examine policies on
35 when state vehicles are assigned and circumstances for when

1 employees take state vehicles home, and consider guidelines
2 for when to sell and purchase new vehicles. The department
3 shall submit a report to the general assembly by January 1,
4 2012, concerning the department's efforts to reduce state motor
5 vehicle fleet costs, including data on the extent of savings
6 realized.

7 3. Members of the general assembly serving as members of
8 the deferred compensation advisory board shall be entitled
9 to receive per diem and necessary travel and actual expenses
10 pursuant to section 2.10, subsection 5, while carrying out
11 their official duties as members of the board.

12 4. Any funds and premiums collected by the department for
13 workers' compensation shall be segregated into a separate
14 workers' compensation fund in the state treasury to be used
15 for payment of state employees' workers' compensation claims
16 and administrative costs. Notwithstanding section 8.33,
17 unencumbered or unobligated moneys remaining in this workers'
18 compensation fund at the end of the fiscal year shall not
19 revert but shall be available for expenditure for purposes of
20 the fund for subsequent fiscal years.

21 Sec. 2. REVOLVING FUNDS. There is appropriated to the
22 department of administrative services for the fiscal years
23 beginning July 1, 2011, and July 1, 2012, from the revolving
24 funds designated in chapter 8A and from internal service funds
25 created by the department such amounts as the department deems
26 necessary for the operation of the department consistent with
27 the requirements of chapter 8A.

28 Sec. 3. FUNDING FOR IOWACCESS.

29 1. Notwithstanding section 321A.3, subsection 1, for the
30 fiscal years beginning July 1, 2011, and July 1, 2012, the
31 first \$1,000,000 collected and transferred by the department of
32 transportation to the treasurer of state with respect to the
33 fees for transactions involving the furnishing of a certified
34 abstract of a vehicle operating record under section 321A.3,
35 subsection 1, shall be transferred to the IowAccess revolving

1 fund for the purposes of developing, implementing, maintaining,
2 and expanding electronic access to government records as
3 provided by law.

4 2. All fees collected with respect to transactions
5 involving IowAccess shall be deposited in the IowAccess
6 revolving fund and shall be used only for the support of
7 IowAccess projects.

8 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
9 CHARGE. For the fiscal years beginning July 1, 2011, and
10 July 1, 2012, the monthly per contract administrative charge
11 which may be assessed by the department of administrative
12 services shall be \$2 per contract on all health insurance plans
13 administered by the department.

14 Sec. 5. AUDITOR OF STATE.

15 1. There is appropriated from the general fund of the
16 state to the office of the auditor of state for the following
17 fiscal years, the following amounts, or so much thereof as is
18 necessary, to be used for the purposes designated:

19 For salaries, support, maintenance, and miscellaneous
20 purposes:

21 FY 2011-2012.....	\$	905,468
22 FY 2012-2013.....	\$	905,468

23 2. The auditor of state may retain additional full-time
24 equivalent positions in excess of the number of positions
25 supported by the appropriation made in this section as is
26 reasonable and necessary to perform governmental subdivision
27 audits which are reimbursable pursuant to section 11.20
28 or 11.21, to perform audits which are requested by and
29 reimbursable from the federal government, and to perform work
30 requested by and reimbursable from departments or agencies
31 pursuant to section 11.5A or 11.5B. The auditor of state
32 shall notify the department of management, the legislative
33 fiscal committee, and the legislative services agency of the
34 additional full-time equivalent positions retained.

35 3. The auditor may seek reimbursement from departments

1 and agencies specified in section 11.5B, and governmental
 2 subdivisions, in an amount that exceeds the total amount
 3 reimbursed to the auditor by those departments, agencies,
 4 or governmental subdivisions for the fiscal year beginning
 5 July 1, 2008, for audits required by the federal government
 6 and reimbursable from federal funds. For purposes of this
 7 subsection, "total amount reimbursed" does not include amounts
 8 reimbursed for audits required and reimbursed from federal
 9 funds.

10 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 11 is appropriated from the general fund of the state to the
 12 Iowa ethics and campaign disclosure board for the following
 13 fiscal years, the following amounts, or so much thereof as is
 14 necessary, for the purposes designated:

15 For salaries, support, maintenance, and miscellaneous
 16 purposes:

17 FY 2011-2012.....	\$	522,086
18 FY 2012-2013.....	\$	522,086

19 Sec. 7. DEPARTMENT OF COMMERCE.

20 1. There is appropriated from the general fund of the state
 21 to the department of commerce for the following fiscal years,
 22 the following amounts, or so much thereof as is necessary, for
 23 the purposes designated:

24 a. ALCOHOLIC BEVERAGES DIVISION

25 For salaries, support, maintenance, and miscellaneous
 26 purposes:

27 FY 2011-2012.....	\$	1,370,391
28 FY 2012-2013.....	\$	1,370,391

29 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

30 For salaries, support, maintenance, and miscellaneous
 31 purposes:

32 FY 2011-2012.....	\$	609,353
33 FY 2012-2013.....	\$	609,353

34 c. BANKING DIVISION

35 For salaries, support, maintenance, and miscellaneous

1 purposes:

2 FY 2011-2012..... \$ 8,320,570

3 FY 2012-2013..... \$ 8,320,570

4 d. CREDIT UNION DIVISION

5 For salaries, support, maintenance, and miscellaneous

6 purposes:

7 FY 2011-2012..... \$ 1,624,315

8 FY 2012-2013..... \$ 1,624,315

9 e. INSURANCE DIVISION

10 (1) For salaries, support, maintenance, and miscellaneous

11 purposes:

12 FY 2011-2012..... \$ 4,684,249

13 FY 2012-2013..... \$ 4,684,249

14 (2) The insurance division may reallocate authorized
15 full-time equivalent positions as necessary to respond to
16 accreditation recommendations or requirements. The insurance
17 division expenditures for examination purposes may exceed the
18 projected receipts, refunds, and reimbursements, estimated
19 pursuant to section 505.7, subsection 7, including the
20 expenditures for retention of additional personnel, if the
21 expenditures are fully reimbursable and the division first does
22 both of the following:

23 (a) Notifies the department of management, the legislative
24 services agency, and the legislative fiscal committee of the
25 need for the expenditures.

26 (b) Files with each of the entities named in subparagraph
27 division (a) the legislative and regulatory justification for
28 the expenditures, along with an estimate of the expenditures.

29 f. UTILITIES DIVISION

30 (1) For salaries, support, maintenance, and miscellaneous

31 purposes:

32 FY 2011-2012..... \$ 7,327,796

33 FY 2012-2013..... \$ 7,327,796

34 (2) The utilities division may expend additional funds,
35 including funds for additional personnel, if those additional

1 expenditures are actual expenses which exceed the funds
2 budgeted for utility regulation and the expenditures are fully
3 reimbursable. Before the division expends or encumbers an
4 amount in excess of the funds budgeted for regulation, the
5 division shall first do both of the following:

6 (a) Notify the department of management, the legislative
7 services agency, and the legislative fiscal committee of the
8 need for the expenditures.

9 (b) File with each of the entities named in subparagraph
10 division (a) the legislative and regulatory justification for
11 the expenditures, along with an estimate of the expenditures.

12 (3) Notwithstanding sections 8.33 and 476.10 or any other
13 provision to the contrary, any balance of the appropriation
14 made in this paragraph for the utilities division or any other
15 operational appropriation that remains unused, unencumbered, or
16 unobligated at the close of the fiscal year shall not revert
17 but shall remain available to be used for purposes of the
18 energy-efficient building project authorized under section
19 476.10B, or for relocation costs in succeeding fiscal years.

20 2. CHARGES. Each division and the office of consumer
21 advocate shall include in its charges assessed or revenues
22 generated an amount sufficient to cover the amount stated
23 in its appropriation and any state-assessed indirect costs
24 determined by the department of administrative services.

25 3. TRAVEL. The director of the department of commerce shall
26 review on a quarterly basis all out-of-state travel for the
27 previous quarter for officers and employees of each division
28 of the department if the travel is not already authorized by
29 the executive council.

30 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
31 AND REGULATION BUREAU. There is appropriated from the housing
32 trust fund of the Iowa finance authority created in section
33 16.181, to the bureau of professional licensing and regulation
34 of the banking division of the department of commerce for
35 the following fiscal years, the following amounts, or so

1 much thereof as is necessary, to be used for the purposes
2 designated:

3 For salaries, support, maintenance, and miscellaneous
4 purposes:

5 FY 2011-2012.....	\$	62,317
6 FY 2012-2013.....	\$	62,317

7 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
8 appropriated from the general fund of the state to the offices
9 of the governor and the lieutenant governor for the following
10 fiscal years, the following amounts, or so much thereof as is
11 necessary, to be used for the purposes designated:

12 1. GENERAL OFFICE

13 For salaries, support, maintenance, and miscellaneous
14 purposes for the general office of the governor and the general
15 office of the lieutenant governor:

16 FY 2011-2012.....	\$	1,933,307
17 FY 2012-2013.....	\$	1,933,307

18 2. TERRACE HILL QUARTERS

19 For salaries, support, maintenance, and miscellaneous
20 purposes for the governor's quarters at Terrace Hill:

21 FY 2011-2012.....	\$	124,533
22 FY 2012-2013.....	\$	124,533

23 3. ADMINISTRATIVE RULES COORDINATOR

24 For salaries, support, maintenance, and miscellaneous
25 purposes for the office of administrative rules coordinator:

26 FY 2011-2012.....	\$	121,020
27 FY 2012-2013.....	\$	121,020

28 4. NATIONAL GOVERNORS ASSOCIATION

29 For payment of Iowa's membership in the national governors
30 association:

31 FY 2011-2012.....	\$	70,783
32 FY 2012-2013.....	\$	70,783

33 5. STATE-FEDERAL RELATIONS

34 For salaries, support, maintenance, and miscellaneous
35 purposes for the office for state-federal relations:

1 FY 2011-2012..... \$ 38,382
 2 FY 2012-2013..... \$ 38,382
 3 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 4 is appropriated from the general fund of the state to the
 5 governor's office of drug control policy for the following
 6 fiscal years, the following amounts, or so much thereof as is
 7 necessary, to be used for the purposes designated:
 8 For salaries, support, maintenance, and miscellaneous
 9 purposes, including statewide coordination of the drug abuse
 10 resistance education (D.A.R.E.) programs or similar programs:
 11 FY 2011-2012..... \$ 326,043
 12 FY 2012-2013..... \$ 326,043
 13 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 14 from the general fund of the state to the department of human
 15 rights for the following fiscal years, the following amounts,
 16 or so much thereof as is necessary, to be used for the purposes
 17 designated:
 18 1. CENTRAL ADMINISTRATION DIVISION
 19 For salaries, support, maintenance, and miscellaneous
 20 purposes:
 21 FY 2011-2012..... \$ 235,890
 22 FY 2012-2013..... \$ 235,890
 23 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 24 For salaries, support, maintenance, and miscellaneous
 25 purposes:
 26 FY 2011-2012..... \$ 1,056,792
 27 FY 2012-2013..... \$ 1,056,792
 28 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
 29 a. For salaries, support, maintenance, and miscellaneous
 30 purposes:
 31 FY 2011-2012..... \$ 1,073,892
 32 FY 2012-2013..... \$ 1,073,892
 33 b. The criminal and juvenile justice planning advisory
 34 council and the juvenile justice advisory council shall
 35 coordinate their efforts in carrying out their respective

1 duties relative to juvenile justice.

2 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
3 is appropriated from the general fund of the state to the
4 department of inspections and appeals for the following
5 fiscal years, the following amounts, or so much thereof as is
6 necessary, for the purposes designated:

7 1. ADMINISTRATION DIVISION

8 For salaries, support, maintenance, and miscellaneous
9 purposes:

10 FY 2011–2012.....	\$ 1,611,061
11 FY 2012–2013.....	\$ 1,611,061

12 2. ADMINISTRATIVE HEARINGS DIVISION

13 For salaries, support, maintenance, and miscellaneous
14 purposes:

15 FY 2011–2012.....	\$ 553,973
16 FY 2012–2013.....	\$ 553,973

17 3. INVESTIGATIONS DIVISION

18 a. For salaries, support, maintenance, and miscellaneous
19 purposes:

20 FY 2011–2012.....	\$ 1,168,639
21 FY 2012–2013.....	\$ 1,168,639

22 b. The department, in coordination with the investigations
23 division, shall provide a report to the general assembly by
24 January 10, 2012, concerning the fiscal impact of additional
25 full-time equivalent positions on the department's efforts
26 relative to the Medicaid divestiture program under chapter
27 249F.

28 4. HEALTH FACILITIES DIVISION

29 For salaries, support, maintenance, and miscellaneous
30 purposes:

31 FY 2011–2012.....	\$ 3,562,739
32 FY 2012–2013.....	\$ 3,562,739

33 5. EMPLOYMENT APPEAL BOARD

34 a. For salaries, support, maintenance, and miscellaneous
35 purposes:

1 FY 2011–2012..... \$ 42,215

2 FY 2012–2013..... \$ 42,215

3 b. The employment appeal board shall be reimbursed by
4 the labor services division of the department of workforce
5 development for all costs associated with hearings conducted
6 under chapter 91C, related to contractor registration. The
7 board may expend, in addition to the amounts appropriated under
8 this subsection, additional amounts as are directly billable
9 to the labor services division under this subsection and to
10 retain the additional full-time equivalent positions as needed
11 to conduct hearings required pursuant to chapter 91C.

12 6. CHILD ADVOCACY BOARD

13 a. For foster care review and the court appointed special
14 advocate program, including salaries, support, maintenance, and
15 miscellaneous purposes:

16 FY 2011–2012..... \$ 2,519,473

17 FY 2012–2013..... \$ 2,519,473

18 b. The department of human services, in coordination with
19 the child advocacy board and the department of inspections and
20 appeals, shall submit an application for funding available
21 pursuant to Tit. IV-E of the federal Social Security Act for
22 claims for child advocacy board administrative review costs.

23 c. The court appointed special advocate program shall
24 investigate and develop opportunities for expanding
25 fund-raising for the program.

26 d. Administrative costs charged by the department of
27 inspections and appeals for items funded under this subsection
28 shall not exceed 4 percent of the amount appropriated each
29 fiscal year in this subsection.

30 e. Notwithstanding any provision of sections 237.18 and
31 237.20 to the contrary, the child advocacy board may establish
32 up to six pilot projects using alternative policies to guide
33 the selection of cases and the procedures used by local
34 citizen foster care review boards as they review cases of
35 children who received or are receiving foster care or other

1 out-of-home placement services while under the supervision of
2 the department of human services. Policies to guide the pilot
3 project case selection and review time frames and reporting
4 formats shall be approved by the department of human services,
5 state court administrator, and the chief judge of any judicial
6 district in which a pilot project is to be implemented. The
7 child advocacy board shall report to the governor and general
8 assembly by January 1, 2012, and January 1, 2013, on the
9 progress of any new approaches and their impact on efficiencies
10 and case outcomes.

11 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
12 CORPORATION FOOD INSPECTIONS. For the fiscal years beginning
13 July 1, 2011, and July 1, 2012, the department of inspections
14 and appeals shall retain any license fees generated during
15 the fiscal year as a result of actions under section 137F.3A
16 occurring during the fiscal years beginning July 1, 2009,
17 and ending June 30, 2010, and beginning July 1, 2010, and
18 ending June 30, 2011, the amounts retained are appropriated
19 to the department to be used for the purpose of enforcing the
20 provisions of chapters 137C, 137D, and 137F.

21 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS —
22 HEALTH CARE FACILITIES INSPECTIONS. Notwithstanding any
23 provision of section 135C.16 to the contrary, for the fiscal
24 years beginning July 1, 2011, and July 1, 2012, inspections of
25 health care facilities that are only state-licensed and not
26 certified under the Medicare or Medicaid programs shall not be
27 inspected by the department of inspections and appeals every
28 thirty months, but only as provided pursuant to sections 135C.9
29 and 135C.38.

30 Sec. 15. MEDICAID FRAUD ACCOUNT APPROPRIATION — DEPARTMENT
31 OF INSPECTIONS AND APPEALS. There is appropriated from
32 the Medicaid fraud account created in section 249A.7 to the
33 department of inspections and appeals for the fiscal years
34 beginning July 1, 2011, and July 1, 2012, the amounts necessary
35 to be used for the purposes designated:

1 1. To cover the cost of any state match to draw down
2 matching federal funds through the department of human services
3 for additional full-time equivalent positions for conducting
4 investigations of alleged fraud and overpayments of food
5 assistance benefits through electronic benefits transfer.

6 2. For the state financial match requirement for meeting the
7 federal mandates connected with the department's investigations
8 division fraud, abuse, audit, and overpayment recovery
9 activities, and the amount necessary to cover costs incurred
10 by the department or other agencies in providing regulation,
11 responding to allegations, or other activity involving chapter
12 1350.

13 Sec. 16. RACING AND GAMING COMMISSION.

14 1. RACETRACK REGULATION

15 There is appropriated from the general fund of the state
16 to the racing and gaming commission of the department of
17 inspections and appeals for the following fiscal years, the
18 following amounts, or so much thereof as is necessary, to be
19 used for the purposes designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes for the regulation of pari-mutuel racetracks:

22 FY 2011-2012.....	\$ 2,360,754
23 FY 2012-2013.....	\$ 2,360,754

24 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

25 There is appropriated from the general fund of the state
26 to the racing and gaming commission of the department of
27 inspections and appeals for the following fiscal years, the
28 following amounts, or so much thereof as is necessary, to be
29 used for the purposes designated:

30 For salaries, support, maintenance, and miscellaneous
31 purposes for administration and enforcement of the excursion
32 boat gambling and gambling structure laws:

33 FY 2011-2012.....	\$ 2,893,414
34 FY 2012-2013.....	\$ 2,893,414

35 However, if more than 14 licenses to operate gambling

1 games on a gambling structure or excursion gambling boat are
2 issued during the fiscal years beginning July 1, 2011, and
3 July 1, 2012, there is appropriated from the general fund to
4 the department an additional amount of not more than \$166,116
5 for not more than 2.00 full-time equivalent positions for each
6 licensed gambling structure or excursion gambling boat in
7 excess of 14.

8 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
9 INSPECTIONS AND APPEALS. There is appropriated from the road
10 use tax fund created in section 312.1 to the administrative
11 hearings division of the department of inspections and appeals
12 for the following fiscal years, the following amounts, or so
13 much thereof as is necessary, for the purposes designated:

14 For salaries, support, maintenance, and miscellaneous
15 purposes:

16 FY 2011–2012.....	\$ 1,623,897
17 FY 2012–2013.....	\$ 1,623,897

18 Sec. 18. DEPARTMENT OF MANAGEMENT.

19 1. There is appropriated from the general fund of the state
20 to the department of management for the following fiscal years,
21 the following amounts, or so much thereof as is necessary, to
22 be used for the purposes designated:

23 For salaries, support, maintenance, and miscellaneous
24 purposes:

25 FY 2011–2012.....	\$ 2,163,998
26 FY 2012–2013.....	\$ 2,163,998

27 2. Of the moneys appropriated in this section, the
28 department shall use a portion for grants enterprise
29 management, enterprise resource planning, providing for a
30 salary model administrator, conducting performance audits, and
31 the department's LEAN process.

32 Sec. 19. ROAD USE TAX APPROPRIATION — DEPARTMENT OF
33 MANAGEMENT. There is appropriated from the road use tax fund
34 created in section 312.1 to the department of management for
35 the following fiscal years, the following amounts, or so

1 much thereof as is necessary, to be used for the purposes
2 designated:

3 For salaries, support, maintenance, and miscellaneous
4 purposes:

5 FY 2011–2012.....	\$	56,000
6 FY 2012–2013.....	\$	56,000

7 Sec. 20. DEPARTMENT OF REVENUE.

8 1. There is appropriated from the general fund of the state
9 to the department of revenue for the following fiscal years,
10 the following amounts, or so much thereof as is necessary, to
11 be used for the purposes designated:

12 For salaries, support, maintenance, and miscellaneous
13 purposes:

14 FY 2011–2012.....	\$	17,507,743
15 FY 2012–2013.....	\$	17,507,743

16 2. Of the funds appropriated pursuant to this section,
17 \$400,000 shall be used in each fiscal year to pay the direct
18 costs of compliance related to the collection and distribution
19 of local sales and services taxes imposed pursuant to chapters
20 423B and 423E.

21 3. The director of revenue shall prepare and issue a state
22 appraisal manual and the revisions to the state appraisal
23 manual as provided in section 421.17, subsection 17, without
24 cost to a city or county.

25 4. The director of revenue shall provide a report to the
26 general assembly by January 10, 2012, concerning the impact on
27 revenues collected by the department relative to any increase
28 in examiners authorized for the department in legislation
29 enacted during the 2010 session of the general assembly.

30 Sec. 21. DEPARTMENT OF REVENUE – REVENUE EXAMINERS. There
31 is appropriated from the general fund of the state to the
32 department of revenue for the following fiscal years, the
33 following amounts, or so much thereof as is necessary, to be
34 used for the purposes designated:

35 For salaries, support, maintenance, and miscellaneous

1 purposes:

2 FY 2011-2012..... \$ 297,716
 3 FY 2012-2013..... \$ 297,716

4 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There
 5 is appropriated from the motor fuel tax fund created by
 6 section 452A.77 to the department of revenue for the following
 7 fiscal years, the following amounts, or so much thereof as is
 8 necessary, to be used for the purposes designated:

9 For salaries, support, maintenance, miscellaneous purposes,
 10 and for administration and enforcement of the provisions of
 11 chapter 452A and the motor vehicle use tax program:

12 FY 2011-2012..... \$ 1,305,775
 13 FY 2012-2013..... \$ 1,305,775

14 Sec. 23. SECRETARY OF STATE.

15 1. There is appropriated from the general fund of the state
 16 to the office of the secretary of state for the following
 17 fiscal years, the following amounts, or so much thereof as is
 18 necessary, to be used for the purposes designated:

19 a. For salaries, support, maintenance, and miscellaneous
 20 purposes:

21 FY 2011-2012..... \$ 2,970,585
 22 FY 2012-2013..... \$ 2,970,585

23 b. For costs associated with decennial redistricting:

24 FY 2011-2012..... \$ 75,000

25 2. The state department or state agency which provides
 26 data processing services to support voter registration file
 27 maintenance and storage shall provide those services without
 28 charge.

29 Sec. 24. SECRETARY OF STATE FILING FEES REFUND.

30 Notwithstanding the obligation to collect fees pursuant to the
 31 provisions of section 490.122, subsection 1, paragraphs "a" and
 32 "s", and section 504.113, subsection 1, paragraphs "a", "c",
 33 "d", "j", "k", "l", and "m", for the fiscal years beginning
 34 July 1, 2011, and July 1, 2012, the secretary of state may
 35 refund these fees to the filer pursuant to rules established by

1 the secretary of state. The decision of the secretary of state
 2 not to issue a refund under rules established by the secretary
 3 of state is final and not subject to review pursuant to chapter
 4 17A.

5 Sec. 25. TREASURER.

6 1. There is appropriated from the general fund of the
 7 state to the office of treasurer of state for the following
 8 fiscal years, the following amounts, or so much thereof as is
 9 necessary, to be used for the purposes designated:

10 For salaries, support, maintenance, and miscellaneous
 11 purposes:

12 FY 2011–2012.....	\$	854,289
13 FY 2012–2013.....	\$	854,289

14 2. The office of treasurer of state shall supply clerical
 15 and secretarial support for the executive council.

16 Sec. 26. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER
 17 OF STATE. There is appropriated from the road use tax fund
 18 created in section 312.1 to the office of treasurer of state
 19 for the following fiscal years, the following amounts, or so
 20 much thereof as is necessary, to be used for the purposes
 21 designated:

22 For enterprise resource management costs related to the
 23 distribution of road use tax funds:

24 FY 2011–2012.....	\$	93,148
25 FY 2012–2013.....	\$	93,148

26 Sec. 27. IPERS — GENERAL OFFICE. There is appropriated
 27 from the Iowa public employees' retirement system fund to the
 28 Iowa public employees' retirement system for the following
 29 fiscal years, the following amounts, or so much thereof as is
 30 necessary, to be used for the purposes designated:

31 For salaries, support, maintenance, and other operational
 32 purposes to pay the costs of the Iowa public employees'
 33 retirement system:

34 FY 2011–2012.....	\$	17,686,968
35 FY 2012–2013.....	\$	17,686,968

1 Sec. 28. 2010 Iowa Acts, chapter 1193, section 84,
2 subsection 2, is amended to read as follows:

3 2. DEPARTMENT OF REVENUE

4 For the duties of the office of the state debt coordinator
5 established in 2010 Iowa Acts, Senate File 2383, if enacted,
6 including salaries, support, maintenance, services,
7 advertising, miscellaneous purposes, and for not more than the
8 following full-time equivalent positions:

9		\$	300,000
10		FTEs	3.00

11 For the period beginning on the effective date of the section
12 establishing the debt amnesty program in 2010 Iowa Acts, Senate
13 File 2383, through November 30, 2010, or when the program is
14 ended, whichever is later, an amount of the proceeds collected
15 by the program equal to the administrative, advertising, and
16 other costs of the program shall be considered repayment
17 receipts, as defined in section 8.2, and shall be used by the
18 office of the state debt coordinator for those costs.

~~Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.~~

24 Sec. 29. EFFECTIVE DATE. The section of this Act amending
25 2010 Iowa Acts, chapter 1193, being deemed of immediate
26 importance, takes effect upon enactment.

27 EXPLANATION

28 This bill relates to and appropriates moneys to various
29 state departments, agencies, and funds for the fiscal years
30 beginning July 1, 2011, and ending June 30, 2012, and beginning
31 July 1, 2012, and ending June 30, 2013. The bill makes
32 appropriations to state departments and agencies including
33 the department of administrative services, auditor of state,
34 Iowa ethics and campaign disclosure board, department of
35 commerce, offices of governor and lieutenant governor, the

1 governor's office of drug control policy, department of human
2 rights, department of inspections and appeals, department
3 of management, department of revenue, secretary of state,
4 treasurer of state, and Iowa public employees' retirement
5 system. The bill also appropriates funding for the state's
6 membership in the national governors association.

7 The bill additionally deletes a nonreversion provision with
8 regard to an appropriation during the 2010 legislative session
9 for establishment of the office of the state debt coordinator.