

Senate Study Bill 3215 - Introduced

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR'S BUDGET
BILL)

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly
4 related matters.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

2 1. There is appropriated from the general fund of the state
3 to the department of administrative services for the fiscal
4 year beginning July 1, 2010, and ending June 30, 2011, the
5 following amounts, or so much thereof as is necessary, to be
6 used for the purposes designated:

7 a. For salaries, support, maintenance, and miscellaneous
8 purposes:

9 \$ 4,814,309

10 b. For the payment of utility costs:

11 \$ 3,127,085

12 Notwithstanding section 8.33, any excess funds appropriated
13 for utility costs in this lettered paragraph shall not revert
14 to the general fund of the state at the end of the fiscal year
15 but shall remain available for expenditure for the purposes of
16 this lettered paragraph during the succeeding fiscal year.

17 It is the intent of the general assembly that the department
18 shall reduce utility costs through energy conservation
19 practices. The goal of the general assembly is to reduce
20 energy use by 10 percent to save money, conserve energy
21 resources, and reduce pollution.

22 c. The department shall submit a report to the general
23 assembly by January 1, 2011, concerning the department's
24 efforts to reduce state motor vehicle fleet costs, including
25 data on the extent of savings realized.

26 2. Members of the general assembly serving as members of
27 the deferred compensation advisory board shall be entitled
28 to receive per diem and necessary travel and actual expenses
29 pursuant to section 2.10, subsection 5, while carrying out
30 their official duties as members of the board.

31 3. Any funds and premiums collected by the department for
32 workers' compensation shall be segregated into a separate
33 workers' compensation fund in the state treasury to be used
34 for payment of state employees' workers' compensation claims
35 and administrative costs. Notwithstanding section 8.33,

1 unencumbered or unobligated moneys remaining in this workers'
2 compensation fund at the end of the fiscal year shall not
3 revert but shall be available for expenditure for purposes of
4 the fund for subsequent fiscal years.

5 4. For the fiscal year beginning July 1, 2010, and ending
6 June 30, 2011, the rate set for a service provided solely
7 by the department of administrative services as determined
8 pursuant to section 8.6, subsection 16, paragraph "c", shall
9 not exceed the rate set for that service as of January 1, 2010.

10 Sec. 2. REVOLVING FUNDS. There is appropriated to the
11 department of administrative services for the fiscal year
12 beginning July 1, 2010, and ending June 30, 2011, from the
13 revolving funds designated in chapter 8A and from internal
14 service funds created by the department such amounts as the
15 department deems necessary for the operation of the department
16 consistent with the requirements of chapter 8A.

17 Sec. 3. FUNDING FOR IOWACCESS.

18 1. Notwithstanding section 321A.3, subsection 1, for
19 the fiscal year beginning July 1, 2010, and ending June 30,
20 2011, the first \$1,000,000 collected and transferred by the
21 department of transportation to the treasurer of state with
22 respect to the fees for transactions involving the furnishing
23 of a certified abstract of a vehicle operating record under
24 section 321A.3, subsection 1, shall be transferred to the
25 IowAccess revolving fund established by section 8A.224 and
26 administered by the department of administrative services for
27 the purposes of developing, implementing, maintaining, and
28 expanding electronic access to government records as provided
29 by law.

30 2. All fees collected with respect to transactions
31 involving IowAccess shall be deposited in the IowAccess
32 revolving fund and shall be used only for the support of
33 IowAccess projects.

34 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
35 CHARGE. For the fiscal year beginning July 1, 2010, and ending

1 June 30, 2011, the monthly per contract administrative charge
2 which may be assessed by the department of administrative
3 services shall be \$2 per contract on all health insurance plans
4 administered by the department.

5 Sec. 5. AUDITOR OF STATE.

6 1. There is appropriated from the general fund of the state
7 to the office of the auditor of state for the fiscal year
8 beginning July 1, 2010, and ending June 30, 2011, the following
9 amount, or so much thereof as is necessary, to be used for the
10 purposes designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes:

13 \$ 814,921

14 The auditor of state may retain additional full-time
15 equivalent positions as is reasonable and necessary to
16 perform governmental subdivision audits which are reimbursable
17 pursuant to section 11.20 or 11.21, to perform audits which are
18 requested by and reimbursable from the federal government, and
19 to perform work requested by and reimbursable from departments
20 or agencies pursuant to section 11.5A or 11.5B. The auditor
21 of state shall notify the department of management, the
22 legislative fiscal committee, and the legislative services
23 agency of the additional full-time equivalent positions
24 retained.

25 2. As a condition of receiving funding appropriated in
26 this section, for the fiscal year beginning July 1, 2010, and
27 ending June 30, 2011, the auditor shall comply with all of the
28 following requirements:

29 a. The rates and fees set by the auditor to conduct audits
30 for the fiscal year shall not exceed the rates and fees set for
31 conducting audits as of January 1, 2009.

32 b. The auditor shall not seek reimbursement from
33 departments and agencies specified in section 11.5B in an
34 amount that exceeds the total amount reimbursed to the auditor
35 by those departments and agencies for the fiscal year beginning

1 July 1, 2008.

2 c. Notwithstanding any provision of this subsection to the
3 contrary, the auditor may seek reimbursement from departments
4 and agencies specified in section 11.5B, in an amount that
5 exceeds the total amount reimbursed to the auditor by those
6 departments and agencies, for the fiscal year beginning July
7 1, 2008, for audits required by the federal government and
8 reimbursable from federal funds.

9 d. For purposes of this subsection, "total amount
10 reimbursed" does not include amounts reimbursed for audits
11 required and reimbursed from federal funds.

12 Sec. 6. AUDITOR OF STATE — DISCRETIONARY AUDITS. For the
13 fiscal year beginning July 1, 2010, and ending June 30, 2011,
14 the auditor of state, in addition to any other requirements
15 provided in this Act, shall not seek reimbursement from
16 departments and agencies specified in section 11.5B for any
17 discretionary audit that the auditor initiates or has initiated
18 on the auditor's own authority and which is not specifically
19 required by statute. Notwithstanding the prohibition contained
20 in this section, the auditor shall perform all necessary audit
21 duties related to any financial report required to be compiled
22 by a department or agency that the auditor has previously
23 audited in the normal course of the auditor's duties, whether
24 or not such financial report is required by law. Any amounts
25 reimbursed in association with such audit shall be limited to
26 the amounts reimbursed for the audit of such report during the
27 previous reporting period.

28 Sec. 7. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
29 is appropriated from the general fund of the state to the
30 Iowa ethics and campaign disclosure board for the fiscal year
31 beginning July 1, 2010, and ending June 30, 2011, the following
32 amount, or so much thereof as is necessary, for the purposes
33 designated:

34 For salaries, support, maintenance, and miscellaneous
35 purposes:

1 \$ 470,700

2 Sec. 8. DEPARTMENT OF COMMERCE.

3 1. There is appropriated from the general fund of the
4 state to the department of commerce for the fiscal year
5 beginning July 1, 2010, and ending June 30, 2011, the following
6 amounts, or so much thereof as is necessary, for the purposes
7 designated:

8 a. ALCOHOLIC BEVERAGES DIVISION

9 For salaries, support, maintenance, and miscellaneous
10 purposes:

11 \$ 1,806,444

12 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

13 For salaries, support, maintenance, and miscellaneous
14 purposes:

15 \$ 810,498

16 c. INSURANCE DIVISION — SENIOR HEALTH INSURANCE
17 INFORMATION PROGRAM

18 For the use of the senior health insurance information
19 program:

20 \$ 47,028

21 2. There is appropriated from the department of commerce
22 revolving fund created in section 546.12 to the department of
23 commerce for the fiscal year beginning July 1, 2010, and ending
24 June 30, 2011, the following amounts, or so much thereof as is
25 necessary, for the purposes designated:

26 a. BANKING DIVISION

27 For salaries, support, maintenance, and miscellaneous
28 purposes:

29 \$ 8,851,670

30 b. CREDIT UNION DIVISION

31 For salaries, support, maintenance, and miscellaneous
32 purposes:

33 \$ 1,727,995

34 c. INSURANCE DIVISION

35 (1) For salaries, support, maintenance, and miscellaneous

1 purposes:

2 \$ 4,928,244

3 (2) The insurance division may reallocate authorized
4 full-time equivalent positions as necessary to respond to
5 accreditation recommendations or requirements. The insurance
6 division expenditures for examination purposes may exceed the
7 projected receipts, refunds, and reimbursements, estimated
8 pursuant to section 505.7, subsection 7, including the
9 expenditures for retention of additional personnel, if the
10 expenditures are fully reimbursable and the division first does
11 both of the following:

12 (a) Notifies the department of management, the legislative
13 services agency, and the legislative fiscal committee of the
14 need for the expenditures.

15 (b) Files with each of the entities named in subparagraph
16 division (a) the legislative and regulatory justification for
17 the expenditures, along with an estimate of the expenditures.

18 d. UTILITIES DIVISION

19 (1) For salaries, support, maintenance, and miscellaneous
20 purposes:

21 \$ 8,173,069

22 (2) The utilities division may expend additional funds,
23 including funds for additional personnel, if those additional
24 expenditures are actual expenses which exceed the funds
25 budgeted for utility regulation and the expenditures are fully
26 reimbursable. Before the division expends or encumbers an
27 amount in excess of the funds budgeted for regulation, the
28 division shall first do both of the following:

29 (a) Notify the department of management, the legislative
30 services agency, and the legislative fiscal committee of the
31 need for the expenditures.

32 (b) File with each of the entities named in subparagraph
33 division (a) the legislative and regulatory justification for
34 the expenditures, along with an estimate of the expenditures.

35 (3) Notwithstanding sections 8.33 and 476.10 or any other

1 provision to the contrary, any balance of the appropriation
2 made in this paragraph for the utilities division or any other
3 operational appropriation made for the fiscal year beginning
4 July 1, 2010, and ending June 30, 2011, that remains unused,
5 unencumbered, or unobligated at the close of the fiscal year
6 shall not revert but shall remain available to be used for
7 purposes of the energy-efficient building project authorized
8 under section 476.10B, or for relocation costs in succeeding
9 fiscal years.

10 3. CHARGES — TRAVEL

11 a. Each division and the office of consumer advocate shall
12 include in its charges assessed or revenues generated an amount
13 sufficient to cover the amount stated in its appropriation and
14 any state-assessed indirect costs determined by the department
15 of administrative services.

16 b. The director of the department of commerce shall review
17 on a quarterly basis all out-of-state travel for the previous
18 quarter for officers and employees of each division of the
19 department if the travel is not already authorized by the
20 executive council.

21 Sec. 9. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
22 AND REGULATION BUREAU. There is appropriated from the housing
23 trust fund of the Iowa finance authority created in section
24 16.181, to the bureau of professional licensing and regulation
25 of the banking division of the department of commerce for the
26 fiscal year beginning July 1, 2010, and ending June 30, 2011,
27 the following amount, or so much thereof as is necessary, to be
28 used for the purposes designated:

29 For salaries, support, maintenance, and miscellaneous
30 purposes:

31 \$ 62,317

32 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is
33 appropriated from the general fund of the state to the offices
34 of the governor and the lieutenant governor for the fiscal year
35 beginning July 1, 2010, and ending June 30, 2011, the following

1 amounts, or so much thereof as is necessary, to be used for the
2 purposes designated:

3 1. GENERAL OFFICE

4 For salaries, support, maintenance, and miscellaneous
5 purposes for the general office of the governor and the general
6 office of the lieutenant governor:

7 \$ 2,064,471

8 2. TERRACE HILL QUARTERS

9 For salaries, support, maintenance, and miscellaneous
10 purposes for the governor's quarters at Terrace Hill:

11 \$ 394,291

12 3. ADMINISTRATIVE RULES COORDINATOR

13 For salaries, support, maintenance, and miscellaneous
14 purposes for the office of administrative rules coordinator:

15 \$ 127,167

16 4. NATIONAL GOVERNORS ASSOCIATION

17 For payment of Iowa's membership in the national governors
18 association:

19 \$ 63,705

20 5. STATE-FEDERAL RELATIONS

21 For salaries, support, maintenance, and miscellaneous
22 purposes for the office for state-federal relations:

23 \$ 41,958

24 Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
25 is appropriated from the general fund of the state to the
26 governor's office of drug control policy for the fiscal year
27 beginning July 1, 2010, and ending June 30, 2011, the following
28 amount, or so much thereof as is necessary, to be used for the
29 purposes designated:

30 For salaries, support, maintenance, and miscellaneous
31 purposes, including statewide coordination of the drug abuse
32 resistance education (D.A.R.E.) programs or similar programs:

33 \$ 313,531

34 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
35 from the general fund of the state to the department of human

1 rights for the fiscal year beginning July 1, 2010, and ending
2 June 30, 2011, the following amounts, or so much thereof as is
3 necessary, to be used for the purposes designated:

4 1. CENTRAL ADMINISTRATION DIVISION

5 For salaries, support, maintenance, and miscellaneous
6 purposes:

7 \$ 274,773

8 2. DEAF SERVICES DIVISION

9 For salaries, support, maintenance, and miscellaneous
10 purposes:

11 \$ 120,087

12 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE
13 DIVISION

14 For salaries, support, maintenance, and miscellaneous
15 purposes:

16 \$ 340,913

17 4. PERSONS WITH DISABILITIES DIVISION

18 For salaries, support, maintenance, and miscellaneous
19 purposes:

20 \$ 187,408

21 5. LATINO AFFAIRS DIVISION

22 For salaries, support, maintenance, and miscellaneous
23 purposes:

24 \$ 160,290

25 6. STATUS OF WOMEN DIVISION

26 For salaries, support, maintenance, and miscellaneous
27 purposes, including the domestic violence and sexual
28 assault-related grants:

29 \$ 284,295

30 7. STATUS OF AFRICAN-AMERICANS DIVISION

31 For salaries, support, maintenance, and miscellaneous
32 purposes:

33 \$ 150,116

34 8. NATIVE AMERICAN AFFAIRS DIVISION

35 For operation costs and travel reimbursement for members of

1 the commission on Native American affairs:

2 \$ 4,817

3 9. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

4 For salaries, support, maintenance, and miscellaneous
5 purposes:

6 \$ 1,284,725

7 The criminal and juvenile justice planning advisory council
8 and the juvenile justice advisory council shall coordinate
9 their efforts in carrying out their respective duties relative
10 to juvenile justice.

11 10. SHARED STAFF

12 The divisions of the department of human rights shall retain
13 their individual administrators, but shall share staff to the
14 greatest extent possible.

15 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There
16 is appropriated from the general fund of the state to the
17 department of inspections and appeals for the fiscal year
18 beginning July 1, 2010, and ending June 30, 2011, the following
19 amounts, or so much thereof as is necessary, for the purposes
20 designated:

21 1. ADMINISTRATION DIVISION

22 For salaries, support, maintenance, and miscellaneous
23 purposes:

24 \$ 1,984,510

25 2. ADMINISTRATIVE HEARINGS DIVISION

26 For salaries, support, maintenance, and miscellaneous
27 purposes:

28 \$ 609,585

29 3. INVESTIGATIONS DIVISION

30 For salaries, support, maintenance, and miscellaneous
31 purposes:

32 \$ 690,629

33 4. HEALTH FACILITIES DIVISION

34 For salaries, support, maintenance, and miscellaneous
35 purposes:

1 \$ 2,235,383

2 5. EMPLOYMENT APPEAL BOARD

3 For salaries, support, maintenance, and miscellaneous
4 purposes:

5 \$ 46,318

6 The employment appeal board shall be reimbursed by the labor
7 services division of the department of workforce development
8 for all costs associated with hearings conducted under chapter
9 91C, related to contractor registration. The board may expend,
10 in addition to the amount appropriated under this subsection,
11 additional amounts as are directly billable to the labor
12 services division under this subsection and to retain the
13 additional full-time equivalent positions as needed to conduct
14 hearings required pursuant to chapter 91C.

15 6. CHILD ADVOCACY BOARD

16 For foster care review and the court appointed special
17 advocate program, including salaries, support, maintenance, and
18 miscellaneous purposes:

19 \$ 2,920,367

20 a. The department of human services, in coordination with
21 the child advocacy board and the department of inspections and
22 appeals, shall submit an application for funding available
23 pursuant to Title IV-E of the federal Social Security Act for
24 claims for child advocacy board administrative review costs.

25 b. The court appointed special advocate program shall
26 investigate and develop opportunities for expanding
27 fund-raising for the program.

28 c. Administrative costs charged by the department of
29 inspections and appeals for items funded under this subsection
30 shall not exceed 4 percent of the amount appropriated in this
31 subsection.

32 d. Notwithstanding any provision of sections 237.18 and
33 237.20 to the contrary, the child advocacy board may establish
34 up to six pilot projects using alternative policies to guide
35 the selection of cases and the procedures used by local

1 citizen foster care review boards as they review cases of
2 children who received or are receiving foster care or other
3 out-of-home placement services while under the supervision
4 of the department of human services. Policies to guide the
5 pilot project case selection, review time frames and reporting
6 formats shall be approved by the department of human services,
7 state court administrator, and the chief judge of any judicial
8 district in which a pilot project is to be implemented. The
9 child advocacy board shall report to the governor and general
10 assembly by January 1, 2011, on the progress of any new
11 approaches and their impact on efficiencies and case outcomes.

12 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
13 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
14 July 1, 2010, and ending June 30, 2011, the department of
15 inspections and appeals shall continue to retain any license
16 fees generated during the fiscal year as a result of actions
17 under section 137F.3A occurring during the fiscal year
18 beginning July 1, 2009, and ending June 30, 2010, for the
19 purpose of enforcing the provisions of chapters 137C, 137D, and
20 137F.

21 Sec. 15. RACING AND GAMING COMMISSION.

22 1. RACETRACK REGULATION

23 There is appropriated from the general fund of the state
24 to the racing and gaming commission of the department of
25 inspections and appeals for the fiscal year beginning July
26 1, 2010, and ending June 30, 2011, the following amount, or
27 so much thereof as is necessary, to be used for the purposes
28 designated:

29 For salaries, support, maintenance, and miscellaneous
30 purposes for the regulation of pari-mutuel racetracks:
31 \$ 2,637,614

32 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

33 There is appropriated from the general fund of the state
34 to the racing and gaming commission of the department of
35 inspections and appeals for the fiscal year beginning July

1 1, 2010, and ending June 30, 2011, the following amount, or
2 so much thereof as is necessary, to be used for the purposes
3 designated:

4 For salaries, support, maintenance, and miscellaneous
5 purposes for administration and enforcement of the excursion
6 boat gambling and gambling structure laws:
7 \$ 3,034,862

8 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
9 INSPECTIONS AND APPEALS. There is appropriated from the road
10 use tax fund created in section 312.1 to the administrative
11 hearings division of the department of inspections and appeals
12 for the fiscal year beginning July 1, 2010, and ending June 30,
13 2011, the following amount, or so much thereof as is necessary,
14 for the purposes designated:

15 For salaries, support, maintenance, and miscellaneous
16 purposes:
17 \$ 1,623,897

18 Sec. 17. DEPARTMENT OF MANAGEMENT. There is appropriated
19 from the general fund of the state to the department of
20 management for the fiscal year beginning July 1, 2010, and
21 ending June 30, 2011, the following amounts, or so much thereof
22 as is necessary, to be used for the purposes designated:

23 For salaries, support, maintenance, and miscellaneous
24 purposes:
25 \$ 2,530,360

26 Of the moneys appropriated in this section, the department
27 shall use a portion for enterprise resource planning, providing
28 for a salary model administrator, conducting performance
29 audits, and for the department's LEAN process.

30 Sec. 18. ROAD USE TAX APPROPRIATION — DEPARTMENT OF
31 MANAGEMENT. There is appropriated from the road use tax fund
32 created in section 312.1 to the department of management for
33 the fiscal year beginning July 1, 2010, and ending June 30,
34 2011, the following amount, or so much thereof as is necessary,
35 to be used for the purposes designated:

1 For salaries, support, maintenance, and miscellaneous
2 purposes:

3 \$ 56,000

4 Sec. 19. DEPARTMENT OF REVENUE. There is appropriated from
5 the general fund of the state to the department of revenue
6 for the fiscal year beginning July 1, 2010, and ending June
7 30, 2011, the following amounts, or so much thereof as is
8 necessary, to be used for the purposes designated:

9 For salaries, support, maintenance, and miscellaneous
10 purposes:

11 \$ 22,729,219

12 Of the funds appropriated pursuant to this section, \$400,000
13 shall be used to pay the direct costs of compliance related to
14 the collection and distribution of local sales and services
15 taxes imposed pursuant to chapters 423B and 423E.

16 The director of revenue shall prepare and issue a state
17 appraisal manual and the revisions to the state appraisal
18 manual as provided in section 421.17, subsection 17, without
19 cost to a city or county.

20 Sec. 20. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
21 appropriated from the motor fuel tax fund created by section
22 452A.77 to the department of revenue for the fiscal year
23 beginning July 1, 2010, and ending June 30, 2011, the following
24 amount, or so much thereof as is necessary, to be used for the
25 purposes designated:

26 For salaries, support, maintenance, and miscellaneous
27 purposes for administration and enforcement of the provisions
28 of chapter 452A and the motor vehicle use tax program:

29 \$ 1,305,775

30 Sec. 21. SECRETARY OF STATE. There is appropriated from
31 the general fund of the state to the office of the secretary of
32 state for the fiscal year beginning July 1, 2010, and ending
33 June 30, 2011, the following amounts, or so much thereof as is
34 necessary, to be used for the purposes designated:

35 For salaries, support, maintenance, and miscellaneous

1 purposes:

2 \$ 2,895,585

3 The state department or state agency which provides data
4 processing services to support voter registration file
5 maintenance and storage shall provide those services without
6 charge.

7 Sec. 22. TREASURER. There is appropriated from the general
8 fund of the state to the office of treasurer of state for the
9 fiscal year beginning July 1, 2010, and ending June 30, 2011,
10 the following amount, or so much thereof as is necessary, to be
11 used for the purposes designated:

12 For salaries, support, maintenance, and miscellaneous
13 purposes:

14 \$ 854,289

15 The office of treasurer of state shall supply clerical and
16 secretarial support for the executive council.

17 Sec. 23. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER
18 OF STATE. There is appropriated from the road use tax fund
19 created in section 312.1 to the office of treasurer of state
20 for the fiscal year beginning July 1, 2010, and ending June 30,
21 2011, the following amount, or so much thereof as is necessary,
22 to be used for the purposes designated:

23 For enterprise resource management costs related to the
24 distribution of road use tax funds:

25 \$ 93,148

26 Sec. 24. IPERS — GENERAL OFFICE. There is appropriated
27 from the Iowa public employees' retirement system fund to the
28 Iowa public employees' retirement system for the fiscal year
29 beginning July 1, 2010, and ending June 30, 2011, the following
30 amount, or so much thereof as is necessary, to be used for the
31 purposes designated:

32 For salaries, support, maintenance, and other operational
33 purposes to pay the costs of the Iowa public employees'
34 retirement system:

35 \$ 17,686,968

1 Sec. 25. REBUILD IOWA OFFICE. There is appropriated from
2 the general fund of the state to the rebuild Iowa office for
3 the fiscal year beginning July 1, 2010, and ending June 30,
4 2011, the following amount, or so much thereof as is necessary,
5 to be used for the purposes designated:

6 For salaries, support, maintenance, and miscellaneous
7 purposes:

8 \$ 1,099,725

9 It is the intent of the general assembly that the rebuild
10 Iowa office shall be repealed effective June 30, 2011, and
11 shall not receive an appropriation from the general fund of the
12 state after that date.

13 Sec. 26. STATE EMPLOYEE POSITIONS. The director of
14 a department or state agency to which appropriations are
15 made pursuant to the provisions of this Act shall implement
16 cost-saving strategies designed to prevent, to the extent
17 possible, permanent layoffs of state employees within that
18 department or state agency.

19 Sec. 27. EXPENSE REIMBURSEMENT — REQUIREMENTS.
20 Notwithstanding any provision to the contrary, for the
21 fiscal year beginning July 1, 2010, and ending June 30,
22 2011, the director of a department or state agency to which
23 appropriations are made pursuant to the provisions of this Act
24 shall require employees, in order to receive reimbursement
25 for expense, to submit actual receipts for meals and other
26 costs and reimbursement up to the maximum amount shall only be
27 allowed in an amount equal to the sum of the actual receipts
28 submitted.

29 Sec. 28. VEHICLE PURCHASES. The department of
30 administrative services shall seek to procure motor vehicles
31 for state use at the lowest possible cost to the state. Motor
32 vehicles purchased by the department shall not include optional
33 equipment that results in an increase in the cost of the
34 motor vehicle unless such optional equipment is specifically
35 required by the requesting state agency or unless such

1 equipment is part of the lowest cost package available meeting
2 minimum specifications. A state agency seeking to replace
3 a motor vehicle shall not request any equipment to be added
4 to its motor vehicles except as the state agency determines
5 is necessary for the department's employees in the safe and
6 efficient operation of the motor vehicle. The department shall
7 not seek to have any optional equipment removed or deleted from
8 an order if such action would increase the cost of the vehicle
9 to the state.

10

EXPLANATION

11 This bill relates to and appropriates moneys to various
12 state departments, agencies, and funds for the fiscal year
13 beginning July 1, 2010, and ending June 30, 2011. The bill
14 makes appropriations to state departments and agencies
15 including the department of administrative services, auditor of
16 state, Iowa ethics and campaign disclosure board, department of
17 commerce, offices of governor and lieutenant governor, Terrace
18 Hill quarters, drug control policy office, department of human
19 rights, department of inspections and appeals, department of
20 management, Iowa public employees' retirement system, secretary
21 of state, treasurer of state, and department of revenue,
22 and the rebuild Iowa office. The bill also appropriates
23 funding for the state's membership in the national governors
24 association.