6 purposes designated:

1 15 specified in this subsection.

c. Motor vehicles:

25 services for utility services:

4. Unemployment compensation:

2 expenses as provided in section 11.5B:

vehicle registrations and titles:

2 13 Mississippi river parkway commission:

10 weather conditions information:

a. Operations:

1 34 indirect cost recoveries:

b. Planning: 1 21

1

1

1

1 11

1 16

1 18

1 19

1 20

1 23 1 2.4

1

1

1 29

1 33

1 35

2

2

2 2 6

2 8

2

2 2 12

11

2 15

2 17

16 coalition:

22

26

1 27

1 28

9 20A: 1 10

1 17 purposes:

SENATE/HOUSE FILE BY (PROPOSED GOVERNOR'S BUDGET BILL)

Passed	Senate,	Date	Passed	House,	Date	_
Vote:	Ayes	Nays	Vote:	Ayes	Nays	
	Aı	oproved			<u></u>	

	Approved
	A BILL FOR
2 3 4 5 6	An Act relating to and making transportation and other infrastructure=related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund and the primary road fund. BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA: TLSB 1016XG 83 dea/tm:jp/8
PAG	LIN
1 1 1 1	1 Section 1. ROAD USE TAX FUND. There is appropriated from 2 the road use tax fund created in section 312.1 to the 3 department of transportation for the fiscal year beginning 4 July 1, 2009, and ending June 30, 2010, the following amounts, 5 or so much thereof as is necessary, to be used for the

1. For the payment of costs associated with the production

Notwithstanding section 8.33, moneys appropriated in this

2. For salaries, support, maintenance, and miscellaneous

.....\$ 6,657,336

3. For payments to the department of administrative

5. For payments to the department of administrative 1 30 services for paying workers' compensation claims under chapter 1 31 85 on behalf of employees of the department of transportation: 6. For payment to the general fund of the state for

.....\$ 78
7. For reimbursement to the auditor of state for audit

8. For automation, telecommunications, and related costs

5 associated with the county issuance of driver's licenses and

9. For transfer to the department of public safety for

10. For costs associated with the participation in the

14 \$
15 11. For membership in North America's supercorridor

.....\$

operating a system providing toll=free telephone road and

\$

.....\$

\$ 4,195,000

506,515

225,000

7,000

78.000

67,319

50,000

8 of driver's licenses, as defined in section 321.1, subsection

12 subsection that remain unencumbered or unobligated at the 1 13 close of the fiscal year shall not revert but shall remain 1 14 available for subsequent fiscal years for the purposes

```
For motor vehicle division field facility maintenance
2 19 projects at various locations:
2 20 ..... $
                                                          200,000
       Notwithstanding section 8.33, moneys appropriated in this
2 22 subsection that remain unencumbered or unobligated at the
2 23 close of the fiscal year shall not revert but shall remain
2 24 available for expenditure for the purposes designated until 2 25 the close of the fiscal year that begins July 1, 2012.
       Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
2
 27 primary road fund created in section 313.3 to the department
2 28 of transportation for the fiscal year beginning July 1, 2009, 2 29 and ending June 30, 2010, the following amounts, or so much 2 30 thereof as is necessary, to be used for the purposes
 31 designated:
2 32
      1. For salaries, support, maintenance, miscellaneous
2 33 purposes:
2
  34
     a. Operations:
2 35
    ...... $ 40,890,860
    b. Planning:
  2
3
                     .....$ 9,611,696
    . . . . . . . . . . . . . . . . . . .
      c. Highways:
                       ...... $236,263,176
3
  5
      d. Motor vehicles:
  6 .....$ 1,555,005 7 2. For payments to the department of administrative
3
3
  8 services for utility services:
3
  9 ..... $ 1,382,000
3 10
      3. Unemployment compensation:
3 11 ......$
3 12 4. For payments to the department of administrative
3 13 services for paying workers' compensation claims under chapter 3 14 85 on behalf of the employees of the department of
3 15 transportation:
3 16 ...... $ 3,400,0
3 17 5. For disposal of hazardous wastes from field locations
                           .....$ 3,406,000
3 18 and the central complex:
3 19 .....$
3 20 6. For payment to the general fund of the state for
3 21 indirect cost recoveries:
3 22 ...... $ 572
3 23 7. For reimbursement to the auditor of state for audit
                                                         572,000
3 24 expenses as provided in section 11.5B:
3 25 ......$ 41 3 26 8. For costs associated with producing transportation
3
 27 maps:
3 28 .....
            3 29
     9. For inventory and equipment replacement:
  30 ..... $ 2,250,000
3 31
      10. For utility improvements at various locations:
3 32 .....$
3 33
      11. For roofing projects at various locations:
    12. For heating, cooling, and exhaust system improvements
  1 at various locations:
4
4
    13. For deferred maintenance projects at field facilities
4
  4 throughout the state:
    .....$ 1,000,000
4
  6
      14. For construction of a new Rockwell City garage:
     15. For federal Americans With Disabilities Act
4
  8
4
  9
    improvements at various locations:
4 10
    .....$
4 11
       16. For elevator upgrades at the Ames complex:
4 12
     Notwithstanding section 8.33, moneys appropriated in
4 13
4 14 subsections 10 through 16 that remain unencumbered or
4 15 unobligated at the close of the fiscal year shall not revert
4 16 but shall remain available for expenditure for the purposes
4 17 designated until the close of the fiscal year that begins July
4 18 1, 2012.
4 19
                              EXPLANATION
       This bill makes and limits appropriations for FY 2009=2010
4 20
4 21 from the road use tax fund and the primary road fund to the
4 22 department of transportation.
4 23
       Appropriations from the road use tax fund include
4 24 appropriations for driver's license production costs,
4 25 salaries, operations, planning, motor vehicles, utility 4 26 services provided by the department of administrative
4 27 services, unemployment and workers' compensation, indirect
4 28 cost recoveries, audits, county issuance of driver's licenses
```

2 18

4 29 and vehicle registration and titling, a system providing
4 30 toll=free telephone road and weather reports, participation in
4 31 the Mississippi river parkway commission, membership in North
4 32 America's supercorridor coalition, and motor vehicle division
4 33 field facility maintenance projects.
4 34 Appropriations from the primary road fund include
4 35 appropriations for salaries, operations, planning, highways,
5 1 motor vehicles, utility services provided by the department of
6 2 administrative services, unemployment and workers'
7 3 compensation, hazardous waste disposal, indirect cost
8 4 recoveries, audits, production of transportation maps,
8 5 inventory and equipment replacement, utility projects, roofing
8 6 projects, heating and cooling improvements, deferred
9 7 maintenance at field facilities, replacement of the Rockwell
8 City garage, various federal Americans With Disabilities Act
9 improvements, and elevator upgrades at the Ames complex.
8 10 LSB 1016XG 83
8 11 dea/tm:jp/8.1