SENATE/HOUSE FILE BY (PROPOSED COMMITTEE ON APPROPRIATIONS BILL BY JOINT APPROPRIATIONS SUBCOMMITTEE ON ADMINISTRATION AND REGULATION)

Passed	Senate,	Date	 Passed	House,	Date		
Vote:	Ayes	Nays	 Vote:	Ayes _		Nays	
	A	pproved					

## A BILL FOR

 An Act relating to and making appropriations to certain state
 departments, agencies, funds, and certain other entities,
 providing for regulatory authority, and other properly related 4 matters, and providing effective and retroactive applicability 5 dates.

6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA: 7 TLSB 1000JB 83

8 ec/tm:jp/24

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1 1 DIVISION I 1 2 ADMINISTRATION AND REGULATION APPROPRIATIONS Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. 1 3 1 4 1. There is appropriated from the general fund of the 5 state to the department of administrative services for the 6 fiscal year beginning July 1, 2009, and ending June 30, 2010, 7 the following amounts, or so much thereof as is necessary, to 1 1 1 1 8 be used for the purposes designated: 1 9 a. For salaries, support, maintenance, and miscellaneous 1 10 purposes, and for not more than the following full=time 1 11 equivalent positions: 1 12 ..... \$ 5,349,232 1 13 ..... .. FTEs . . . . . . . . . . . . . . . 112.28 b. For the payment of utility costs and for not more than 1 14 1 15 the following full=time equivalent positions: 1 16 ..... \$ 3,517,432 1 17 ..... FTEs 2.00 Notwithstanding section 8.33, any excess funds appropriated 1 18 1 19 for utility costs in this lettered paragraph shall not revert 1 20 to the general fund of the state at the end of the fiscal year 1 21 but shall remain available for expenditure for the purposes of 22 this lettered paragraph during the succeeding fiscal year.
23 It is the intent of the general assembly that the 1 1 1 24 department shall reduce utility costs through energy 25 conservation practices. The goal of the general assembly is 26 to reduce energy use by 10 percent to save money, conserve 1 1 1 27 energy resources, and reduce pollution. 1 28 c. It is the intent of the general assembly that the state 29 maintain a cost effective, reliable motor vehicle fleet for 30 state operations. It is the goal of the general assembly that 1 1 1 31 the department shall take all available steps to reduce motor 32 vehicle fleet operation and purchasing costs by 7.5 percent. 33 It is also the intent of the general assembly that replacement 1 1 34 motor vehicles purchased by the department shall include only 1 35 those options necessary for the intended purpose of the 1 2 1 vehicles purchased unless inclusion of the options are part of 2 2 the lowest responsible cost package available for the vehicles 3 purchased. In addition, to maximize the cost effectiveness of 4 the motor vehicle fleet given the current fiscal environment, 5 it is also the intent of the general assembly that the 6 department implement a policy, effective July 1, 2009, to 7 extend the time that vehicles in the department's motor 2 2 2 2 2 2 8 vehicle fleet are retained and used by the state with the 2 9 purpose of reducing the cost of fleet operations for state 2 10 agencies. The policy change shall incorporate an increase in 2 11 the overall length of time that a vehicle is retained in 2 12 addition to an increase in the number of miles that a vehicle 2 13 is driven prior to being replaced. The department shall 2 14 submit a report to the general assembly by January 1, 2010,

2 15 concerning the department's efforts to reduce state motor 2 16 vehicle fleet costs, including data on the extent of savings 2 17 realized. 2 18 2. Members of the general assembly serving as members of 2 19 the deferred compensation advisory board shall be entitled to 2 20 receive per diem and necessary travel and actual expenses 2 21 pursuant to section 2.10, subsection 5, while carrying out 2 22 their official duties as members of the board. 2 23 3. Any funds and premiums collected by the department for 2 24 workers' compensation shall be segregated into a separate 2 25 workers' compensation fund in the state treasury to be used 2 26 for payment of state employees' workers' compensation claims 2 27 and administrative costs. Notwithstanding section 8.33, 28 unencumbered or unobligated moneys remaining in this workers' 2 2 29 compensation fund at the end of the fiscal year shall not 2 30 revert but shall be available for expenditure for purposes of 2 31 the fund for subsequent fiscal years. 2 32 4. For the fiscal year beginning July 1, 2009, and ending 2 33 June 30, 2010, the rate set for a service provided solely by 2 34 the department of administrative services as determined 2 35 pursuant to section 8.6, subsection 16, paragraph "c", shall 1 not exceed the rate set for that service as of January 1, 2 3 2 2009. 3 3 Sec. 2. REVOLVING FUNDS. There is appropriated to the 4 department of administrative services for the fiscal year 3 3 5 beginning July 1, 2009, and ending June 30, 2010, from the 3 6 revolving funds designated in chapter 8A and from internal 3 3 7 service funds created by the department such amounts as the 8 department deems necessary for the operation of the department 3 3 9 consistent with the requirements of chapter 8A. 3 10 Sec. 3. FUNDING FOR IOWACCESS. 3 11 1. Notwithstanding section 321A.3, subsection 1, for the 3 12 fiscal year beginning July 1, 2009, and ending June 30, 2010, 3 13 the first \$1,000,000 collected and transferred by the 3 14 department of transportation to the treasurer of state with 3 15 respect to the fees for transactions involving the furnishing 3 16 of a certified abstract of a vehicle operating record under 3 17 section 321A.3, subsection 1, shall be transferred to the 3 18 IowAccess revolving fund established by section 8A.224 and 3 19 administered by the department of administrative services for 3 20 the purposes of developing, implementing, maintaining, and 3 21 expanding electronic access to government records as provided 3 22 by law. 23 2. All fees collected with respect to transactions 24 involving IowAccess shall be deposited in the IowAccess 3 23 3 3 25 revolving fund and shall be used only for the support of 3 26 IowAccess projects. 3 27 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION 3 28 CHARGE. For the fiscal year beginning July 1, 2009, and 3 29 ending June 30, 2010, the monthly per contract administrative 3 30 charge which may be assessed by the department of 3 31 administrative services shall be \$2 per contract on all health 3 32 insurance plans administered by the department. 3 33 Sec. 5. AUDITOR OF STATE. 3 34 1. There is appropriated from the general fund of the 3 35 state to the office of the auditor of state for the fiscal 4 1 year beginning July 1, 2009, and ending June 30, 2010, the 4 2 following amount, or so much thereof as is necessary, to be 4 3 used for the purposes designated: 4 For salaries, support, maintenance, and miscellaneous 4 4 5 purposes, and for not more than the following full=time 4 6 equivalent positions: 4 7 Ś 905,468 8 ..... FTEs 9 The auditor of state may retain additional full=time 4 103.00 4 4 10 equivalent positions as is reasonable and necessary to perform 4 11 governmental subdivision audits which are reimbursable 4 12 pursuant to section 11.20 or 11.21, to perform audits which 4 13 are requested by and reimbursable from the federal government, 4 14 and to perform work requested by and reimbursable from 4 15 departments or agencies pursuant to section 11.5A or 11.5B. 4 16 The auditor of state shall notify the department of 4 17 management, the legislative fiscal committee, and the 4 18 legislative services agency of the additional full=time 4 19 equivalent positions retained. 4 20 2. As a condition of receiving funding appropriated in 4 21 this section, for the fiscal year beginning July 1, 2009, and 4 22 ending June 30, 2010, the auditor shall comply with all of the 4 23 following requirements: 4 2.4 a. The rates and fees set by the auditor to conduct audits 4 25 for the fiscal year shall not exceed the rates and fees set

4 26 for conducting audits as of January 1, 2009. b. The auditor shall not seek reimbursement from 4 27 4 28 departments and agencies specified in section 11.5B in an 4 29 amount that exceeds the total amount reimbursed to the auditor 4 30 by those departments and agencies for the fiscal year 4 31 beginning July 1, 2008. 4 32 c. The auditor shall not seek reimbursement from 33 governmental subdivisions for audits which are reimbursable 4 34 pursuant to section 11.20 or 11.21 in an amount that exceeds 4 4 35 the total amount reimbursed to the auditor by governmental 1 subdivisions for the fiscal year beginning July 1, 2008. 2 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. 5 5 There 3 is appropriated from the general fund of the state to the Iowa 5 4 ethics and campaign disclosure board for the fiscal year 5 beginning July 1, 2009, and ending June 30, 2010, the 5 5 5 6 following amount, or so much thereof as is necessary, for the 5 7 purposes designated: For salaries, support, maintenance, and miscellaneous 5 8 9 purposes, and for not more than the following full=time 5 5 10 equivalent positions: 5 11 ..... \$ 523,000 5 12 ..... FTEs 5 13 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated 6.00 5 14 from the general fund of the state to the department of 5 15 commerce for the fiscal year beginning July 1, 2009, and 5 16 ending June 30, 2010, the following amounts, or so much 5 17 thereof as is necessary, for the purposes designated: 5 18 1. ALCOHOLIC BEVERAGES DIVISION 5 19 For salaries, support, maintenance, and miscellaneous 5 20 purposes, and for not more than the following full=time 5 21 equivalent positions: 5 22 ..... \$ 2,007,160 5 23 ..... FTEs 38.00 5 24 2. BANKING DIVISION 5 25 a. Banking. For salaries, support, maintenance, and 5 26 miscellaneous purposes, and for not more than the following 5 27 full=time equivalent positions: 5 28 ..... \$ 8,063,060 5 29 ..... FTEs 73 5 30 b. Professional licensing and regulation. For salaries, 73.00 5 31 support, maintenance, and miscellaneous purposes, and for not 5 32 more than the following full=time equivalent positions: 900,553 5 33 ..... \$ 5 34 ..... FTEs
5 35 3. CREDIT UNION DIVISION
6 1 For salaries, support, maintenance, and miscellaneous 16.00 6 2 purposes, and for not more than the following full=time 6 3 equivalent positions: 4 ..... \$ 1,608,388 6 б 5 ..... FTEs 19.00 6 4. INSURANCE DIVISION7 a. For salaries, support, maintenance, and miscellaneous 6 6 б 8 purposes, and for not more than the following full=time 9 equivalent positions: 6 6 10 ..... \$ 4,711,954 6 11 ..... FTES 101.0 6 12 b. For the use of the senior health insurance information 101.00 6 13 program: 6 14 ..... . . . . . . . . . . . . . . . ....\$ 52,253 6 15 c. For identification and regulation of procedures and 6 16 practices related to health care as provided in section 505.8, 6 17 subsection 7: 6 18 ..... \$ 69,67 6 19 d. The insurance division may reallocate authorized full= 69.670 6 19 6 20 time equivalent positions as necessary to respond to 6 21 accreditation recommendations or requirements. The insurance 6 22 division expenditures for examination purposes may exceed the 23 projected receipts, refunds, and reimbursements, estimated 24 pursuant to section 505.7, subsection 7, including the 6 6 6 25 expenditures for retention of additional personnel, if the 6 26 expenditures are fully reimbursable and the division first 6 27 does both of the following: (1) Notifies the department of management, the legislative 6 28 6 29 services agency, and the legislative fiscal committee of the 6 30 need for the expenditures. (2) Files with each of the entities named in subparagraph 6 31 6 32 (1) the legislative and regulatory justification for the 6 33 expenditures, along with an estimate of the expenditures. 6 34 e. The insurance division shall allocate \$10,000 from the 6 35 examination receipts for the payment of its fees to the 1 national conference of insurance legislators.

2 5. UTILITIES DIVISION a. For salaries, support, maintenance, and miscellaneous 7 3 7 4 purposes, and for not more than the following full=time 7 5 equivalent positions: 6 ..... \$ 7,255,940 7 ..... FTEs 79.00 8 b. The utilities division may expend additional funds, 7 7 7 7 9 including funds for additional personnel, if those additional 7 10 expenditures are actual expenses which exceed the funds 7 11 budgeted for utility regulation and the expenditures are fully 7 12 reimbursable. Before the division expends or encumbers an 7 13 amount in excess of the funds budgeted for regulation, the 7 14 division shall first do both of the following: 7 15 (1) Notify the department of management, the legislative 7 16 services agency, and the legislative fiscal committee of the 7 17 need for the expenditures. 7 18 (2) File with each of the entities named in subparagraph 7 19 (1) the legislative and regulatory justification for the 7 20 expenditures, along with an estimate of the expenditures. 7 21 c. Notwithstanding sections 8.33 and 476.10 or any other 7 22 provision to the contrary, any balance of the appropriation 7 23 made in this subsection for the utilities division or any 7 24 other operational appropriation made for the fiscal year 7 25 beginning July 1, 2009, and ending June 30, 2010, that remains 7 26 unused, unencumbered, or unobligated at the close of the 7 27 fiscal year shall not revert but shall remain available to be 28 used for purposes of the energy=efficient building project 7 7 29 authorized under section 476. $\overline{10}B$ , or for relocation costs in 7 30 succeeding fiscal years. 7 31 6. CHARGES == TRAVEL 7 32 Each division and the office of consumer advocate shall 33 include in its charges assessed or revenues generated an 7 7 34 amount sufficient to cover the amount stated in its 35 appropriation and any state=assessed indirect costs determined 1 by the department of administrative services. The director of 7 8 2 the department of commerce shall review on a quarterly basis 8 3 all out=of=state travel for the previous quarter for officers 4 and employees of each division of the department if the travel 8 8 5 is not already authorized by the executive council. 8 6 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING 7 AND REGULATION BUREAU. There is appropriated from the housing 8 trust fund of the Iowa finance authority created in section 8 8 8 8 9 16.181, to the bureau of professional licensing and regulation 8 10 of the banking division of the department of commerce for the 8 11 fiscal year beginning July 1, 2009, and ending June 30, 2010, 8 12 the following amount, or so much thereof as is necessary, to 8 13 be used for the purposes designated: 8 14 For salaries, support, maintenance, and miscellaneous 8 15 purposes: 62,317 8 18 appropriated from the general fund of the state to the offices 8 19 of the governor and the lieutenant governor for the fiscal 8 20 year beginning July 1, 2009, and ending June 30, 2010, the 8 21 following amounts, or so much thereof as is necessary, to be 8 22 used for the purposes designated: 1. GENERAL OFFICE 8 23 8 24 For salaries, support, maintenance, and miscellaneous 8 25 purposes for the general office of the governor and the 8 26 general office of the lieutenant governor, and for not more 8 27 than the following full=time equivalent positions: 8 28 ..... \$ 1,893,857 8 29 ..... FTES 25.2 8 30 2. TERRACE HILL QUARTERS 8 31 For salaries, support, maintenance, and miscellaneous 8 32 purposes for the governor's quarters at Terrace Hill, and for 25.25 8 33 not more than the following full=time equivalent positions: 8 34 ..... \$ 438,101 8 35 ..... FTEs 10.00 1 3. ADMINISTRATIVE RULES COORDINATOR 2 For salaries, support, maintenance, and miscellaneous 3 purposes for the office of administrative rules coordinator, 9 9 9 9 4 and for not more than the following full=time equivalent 9 5 positions: 9 6 .....\$ 141,297 4. NATIONAL GOVERNORS ASSOCIATION3.0For payment of Iowa's membership in the national governors 9 7 ..... 3.00 9 8 9 9 9 10 association: 9 11 ..... \$ 70,783 9 12 5. STATE=FEDERAL RELATIONS

9 13 For salaries, support, maintenance, and miscellaneous 9 14 purposes for the office for state=federal relations, and for 9 15 not more than the following full=time equivalent positions: 19 is appropriated from the general fund of the state to the 20 governor's office of drug control policy for the fiscal year 21 beginning July 1, 2009, and ending June 30, 2010, the 9 9 9 22 following amount, or so much thereof as is necessary, to be 9 9 23 used for the purposes designated: 9 24 For salaries, support, maintenance, and miscellaneous 9 25 purposes, including statewide coordination of the drug abuse 26 resistance education (D.A.R.E.) programs or similar programs, 27 and for not more than the following full=time equivalent 9 9 9 28 positions: 348,368 9 29 .....\$ 9 30 ..... FTEs 31 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is 8.00 9 32 appropriated from the general fund of the state to the 9 9 33 department of human rights for the fiscal year beginning July 9 34 1, 2009, and ending June 30, 2010, the following amounts, or 9 35 so much thereof as is necessary, to be used for the purposes 1 designated: 2 1. CENT 10 10 1. CENTRAL ADMINISTRATION DIVISION 10 3 For salaries, support, maintenance, and miscellaneous 4 purposes, and for not more than the following full=time 5 equivalent positions: 10 10 306,777 10 б .....\$ 10 7 ..... FTES 10 8 2. DEAF SERVICES DIVISION 10 9 For salaries, support, maintenance, and miscellaneous 7.00 10 10 purposes, and for not more than the following full=time 10 11 equivalent positions: 10 12 ......\$ 1012\$ 378,7921013FTES10143. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE1015DIVISION 10 15 DIVISION 10 16 For salaries, support, maintenance, and miscellaneous 10 17 purposes, and for not more than the following full=time 10 18 equivalent positions: 10 19 ...... \$ 133,430 10 20 ..... FTEs 1.00 4. PERSONS WITH DISABILITIES DIVISION For salaries, support, maintenance, and miscellaneous 10 21 10 22 10 23 purposes, and for not more than the following full=time 10 24 equivalent positions: 10 25 .....\$ 208.231 10 26 ..... FTEs 3.20 10 27 5. LATINO AFFAIRS DIVISION
10 28 For salaries, support, maintenance, and miscellaneous 10 29 purposes, and for not more than the following full=time 10 30 equivalent positions: 178,100 10 31 ..... \$ 10 32 ..... FTEs 3.00 6. STATUS OF WOMEN DIVISION For salaries, support, maintenance, and miscellaneous 10 33 10 34 10 35 purposes, including the domestic violence and sexual 11 1 assault=related grants, and for not more than the following 11 2 full=time equivalent positions: 11 315,883 11 3.00 11 5 11 6 For salaries, support, maintenance, and missel 11 7 purposes, and for not more than the following full=time 11 8 equivalent positions: 11 9 .....\$ 166,796 2.00 11 13 Native American affairs: 3,814 For salaries, support, maintenance, and miscellaneous 11 16 11 17 purposes, and for not more than the following full=time 11 18 equivalent positions: 11 23 their efforts in carrying out their respective duties relative

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11 24 to juvenile justice.
          10. SHARED STAFF
11 25
11 26 The divisions of the department of numeric figure and
11 27 retain their individual administrators, but shall share staff
11 28 to the greatest extent possible.
11 29
         11. DEPARTMENT STUDY == REPORT
11 30
         The department of human rights shall conduct a study to
11 31 examine the organization and \bar{d}uties of the department and
11 32 whether reorganizing the structure of the department could
11 33 provide enhanced services to Iowans in a more efficient
11 34 manner. The department shall submit a written report to the
11 35 general assembly by January 1, 2010, concerning the results of
   1 the study, including its findings and recommendations.
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        Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
    2
    3 appropriated from the general fund of the state to the
12
12
   4 department of inspections and appeals for the fiscal year
   5 beginning July 1, 2009, and ending June 30, 2010, the
6 following amounts, or so much thereof as is necessary, for the
12
12
12
   7 purposes designated:
   8
         1. ADMINISTRATION DIVISION
12
12
    9
         For salaries, support, maintenance, and miscellaneous
12 10 purposes, and for not more than the following full=time
12 11 equivalent positions:
12 12 ..... $ 2,005,011
12 13 .....
12 14 As a condition of receiving funding appropriated in this
                                                                    40.25
12 15 subsection, the department shall maintain the targeted small
12 16 business certification employee position within the division.
12 17
        2. ADMINISTRATIVE HEARINGS DIVISION
12 18
         For salaries, support, maintenance, and miscellaneous
12 19 purposes, and for not more than the following full=time 12 20 equivalent positions:
                                                                677,317
12 21 ..... $
12 22 ..... FTES
12 23 3. INVESTIGATIONS DIVISION
12 24 For salaries, support, maintenance, and miscellaneous
                                                                   24.00
12 25 purposes, and for not more than the following full=time
12 26 equivalent positions:
12 27 ..... $ 1,452,962
12 28 ..... FTES
12 29 4. HEALTH FACILITIES DIVISION
12 30 For salaries, support, maintenance, and miscellaneous
                                                                    50.00
12 31 purposes, and for not more than the following full=time
12 32 equivalent positions:
12 33 ..... $ 2,235,383
12 34 ..... FTEs
                                                                   140.75
      5. EMPLOYMENT APPEAL BOARD
For salaries, support, maintenance, and miscellaneous
12 35
13
    1
   2 purposes, and for not more than the following full=time
13
13
   3 equivalent positions:
13
   4 .....$
                                                                   51,465
   5 ..... FTEs
6 The employment appeal board shall be reimbursed by the
13
                                                                    15.00
13
    7 labor services division of the department of workforce
13
13
    8 development for all costs associated with hearings conducted
   9 under chapter 91C, related to contractor registration. The
13
13 10 board may expend, in addition to the amount appropriated under
13 11 this subsection, additional amounts as are directly billable
13 12 to the labor services division under this subsection and to
13 13 retain the additional full=time equivalent positions as needed
13 14 to conduct hearings required pursuant to chapter 91C.
13 15 6. CHILD ADVOCACY BOARD
         6. CHILD ADVOCACY BOARD
         For foster care review and the court appointed special
13 16
13 17 advocate program, including salaries, support, maintenance,
13 18 and miscellaneous purposes, and for not more than the
13 19 following full=time equivalent positions:
13 20 ..... $ 2,920,367
1321FTEs45.11322a. The department of human services, in coordination with
                                                                45.12
13 23 the child advocacy board and the department of inspections and
13 24 appeals, shall submit an application for funding available
13 25 pursuant to Title IV=E of the federal Social Security Act for
13 26 claims for child advocacy board administrative review costs.
        b. The court appointed special advocate program shall
13 27
13 28 investigate and develop opportunities for expanding fund=
13 29 raising for the program.
13 30
         c. Administrative costs charged by the department of
13 31 inspections and appeals for items funded under this subsection
13 32 shall not exceed 4 percent of the amount appropriated in this
13 33 subsection.
13 34
         d. Notwithstanding any provision of sections 237.18 and
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13 35 237.20 to the contrary, the child advocacy board may establish 1 up to six pilot projects using alternative policies to guide 14 2 the selection of cases and the procedures used by local 14 14 3 citizen foster care review boards as they review cases of 14 4 children who received or are receiving foster care or other 14 5 out=of=home placement services while under the supervision of 14 6 the department of human services. Policies to guide the pilot project case selection, review time frames and reporting 14 7 14 8 formats shall be approved by the department of human services, 14 9 state court administrator, and the chief judge of any judicial 14 10 district in which a pilot project is to be implemented. The 14 11 child advocacy board shall report to the governor and general 14 12 assembly by January 1, 2010, on the progress of any new 14 13 approaches and their impact on efficiencies and case outcomes. 14 14 Sec. 13. RACING AND GAMING COMMISSION. 14 15 1. RACETRACK REGULATION 14 16 There is appropriated from the general fund of the state to 14 17 the racing and gaming commission of the department of 14 18 inspections and appeals for the fiscal year beginning July 1, 14 19 2009, and ending June 30, 2010, the following amount, or so 14 20 much thereof as is necessary, to be used for the purposes 14 21 designated: 14 22 For salaries, support, maintenance, and miscellaneous 14 23 purposes for the regulation of pari=mutuel racetracks, and for 14 24 not more than the following full=time equivalent positions: 2. EXCURSION BOAT AND GAMBLING STRUCTORE from the state to There is appropriated from the general fund of the state to 14 28 14 29 the racing and gaming commission of the department of 14 30 inspections and appeals for the fiscal year beginning July 1, 14 31 2009, and ending June 30, 2010, the following amount, or so 14 32 much thereof as is necessary, to be used for the purposes 14 33 designated: 14 34 For salaries, support, maintenance, and miscellaneous 14 35 purposes for administration and enforcement of the excursion 1 boat gambling and gambling structure laws, and for not more 2 than the following full=time equivalent positions: 15 15 15 3 ..... \$ 3,050,753 4 ..... FTES 42.2 5 Sec. 14. ROAD USE TAX FUND APPROPRIATION == DEPARTMENT OF 6 INSPECTIONS AND APPEALS. There is appropriated from the road 15 42.22 15 15 15 7 use tax fund to the administrative hearings division of the 15 8 department of inspections and appeals for the fiscal year 9 beginning July 1, 2009, and ending June 30, 2010, the 15 15 10 following amount, or so much thereof as is necessary, for the 15 11 purposes designated: 15 12 For salaries, support, maintenance, and miscellaneous 15 13 purposes: Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated 15 15 Sec. 15. DEPARTMENT OF MANAGEMENT. THere is appropriate 15 16 from the general fund of the state to the department of 15 17 management for the fiscal year beginning July 1, 2009, and 15 18 ending June 30, 2010, the following amounts, or so much 15 19 thereof as is necessary, to be used for the purposes 15 20 designated: 15 21 For salaries, support, maintenance, and miscellaneous 15 22 purposes, and for not more than the following full=time 15 23 equivalent positions: 15 24 ..... \$ 2,811,511 15 27 shall use a portion for enterprise resource planning, 15 28 providing for a salary model administrator, conducting 15 29 performance audits, and for the department's LEAN process. 15 30 Sec. 16. ROAD USE TAX APPROPRIATION. There is 15 31 appropriated from the road use tax fund to the department of 15 32 management for the fiscal year beginning July 1, 2009, and 15 33 ending June 30, 2010, the following amount, or so much thereof 15 34 as is necessary, to be used for the purposes designated: 15 35 For salaries, support, maintenance, and miscellaneous 16 1 purposes: 2 . . . . . . . . . Sec. 17. DEPARTMENT OF REVENUE. There is appropriated 16 56,000 16 3 4 from the general fund of the state to the department of 5 revenue for the fiscal year beginning July 1, 2009, and ending 16 16 16 6 June 30, 2010, the following amounts, or so much thereof as is 7 necessary, to be used for the purposes designated: 16 16 8 For salaries, support, maintenance, and miscellaneous 16 9 purposes, and for not more than the following full=time 16 10 equivalent positions:

16 11 \$ 22,754,688 16 12 ..... FTEs 16 13 Of the funds appropriated pursuant to this section, 400.00 16 13 Of the funds appropriated pursuant to this section, 16 14 \$400,000 shall be used to pay the direct costs of compliance 16 15 related to the collection and distribution of local sales and 16 15 related to the collection pursuant to chapters 423B and 423E. 16 16 services taxes imposed pursuant to chapters 423B and 423E. 16 17 The director of revenue shall prepare and issue a stat 16 18 appraisal manual and the revisions to the state appraisal 16 18 appraisal manual and the revision 421 17 subsection 17, with The director of revenue shall prepare and issue a state 16 19 manual as provided in section 421.17, subsection 17, without 16 20 cost to a city or county. 16 21 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is 16 22 appropriated from the motor fuel tax fund created by section 16 23 452A.77 to the department of revenue for the fiscal year 16 24 beginning July 1, 2009, and ending June 30, 2010, the 16 25 following amount, or so much thereof as is necessary, to be 16 26 used for the purposes designated: 16 27 For salaries, support, maintenance, and introduced and introduced and introduced and introduced and introduced and the motor vehicle use tax program: 16 29 of chapter 452A and the motor vehicle use tax program: 16 30 ......\$ 1,305,775 16 31 Sec. 19. SECRETARY OF STATE. There is appropriated from 16 32 the general fund of the state to the office of the secretary 16 33 of state for the fiscal year beginning July 1, 2009, and 16 34 ending June 30, 2010, the following amounts, or so much 16 35 thereof as is necessary, to be used for the purposes 17 1 designated: 2 17 For salaries, support, maintenance, and miscellaneous 17 3 purposes, and for not more than the following full=time 4 equivalent positions: 17 5 ..... \$ 3,217,317 6 ..... FTEs 44.00 7 The state department or state agency which provides data 17 17 17 17 8 processing services to support voter registration file 17 9 maintenance and storage shall provide those services without 17 10 charge. 17 11 Sec. 20. SECRETARY OF STATE FILING FEES REFUND. 17 12 Notwithstanding the obligation to collect fees pursuant to the 17 13 provisions of section  $49\overline{0.122}$ , subsection 1, paragraphs "a" 17 14 and "s", and section 504.112, subsection 1, paragraphs "a", 17 14 and "s", and section 504.113, subsection 1, paragraphs "a", 17 15 "c", "d", "j", "k", "l", and "m", for the fiscal year 17 16 beginning July 1, 2009, and ending June 30, 2010, the 17 17 secretary of state may refund these fees to the filer pursuant 17 18 to rules established by the secretary of state. The decision 17 19 of the secretary of state not to issue a refund under rules 17 20 established by the secretary of state is final and not subject 17 21 to review pursuant to the provisions of the Iowa 17 22 administrative procedure Act, chapter 17A. 17 23 Sec. 21. TREASURER. There is appropri-17 23 Sec. 21. TREASURER. There is appropriated from the 17 24 general fund of the state to the office of treasurer of state 17 25 for the fiscal year beginning July 1, 2009, and ending June 17 26 30, 2010, the following amount, or so much thereof as is 17 27 necessary, to be used for the purposes designated: 17 28 For salaries, support, maintenance, and miscellaneous 17 29 purposes, and for not more than the following full=time 17 30 equivalent positions: 

 17
 31
 \$ 949,210

 17
 32
 FTEs
 28.80

 17
 33
 The office of treasurer of state shall supply clerical and

 17 34 secretarial support for the executive council. 17 35 Sec. 22. ROAD USE TAX APPROPRIATION. There is 1 appropriated from the road use tax fund to the office of 2 treasurer of state for the fiscal year beginning July 1, 2009, 3 and ending June 30, 2010, the following amount, or so much 18 18 18 18 4 thereof as necessary, to be used for the purposes designated: 18 For enterprise resource management costs related to the 5 6 distribution of road use tax funds: 18 ..... 18 7 ....\$ 93,148 Sec. 23. IPERS == GENERAL OFFICE. There is appropriated from the Iowa public employees' retirement system fund to the 18 8 18 9 18 10 Iowa public employees' retirement system for the fiscal year 18 11 beginning July 1, 2009, and ending June 30, 2010, the 18 12 following amount, or so much thereof as is necessary, to be 18 13 used for the purposes designated: 18 14 For salaries, support, maintenance, and other operational 18 15 purposes to pay the costs of the Iowa public employees' 18 16 retirement system, and for not more than the following full= 18 17 time equivalent positions: 18 18 ..... \$ 18,001,480 1819FTEs95.11820Sec. 24.REBUILD IOWA OFFICE.There is appropriated from 95.13 18 21 the general fund of the state to the rebuild Iowa office for

18 22 the fiscal year beginning July 1, 2009, and ending June 30, 18 23 2010, the following amount, or so much thereof as is 18 24 necessary, to be used for the purposes designated: 18 25 For salaries, support, maintenance, miscellaneou 18 25 For salaries, support, maintenance, miscellaneous purposes, 18 26 and for not more than the following full=time equivalent 18 27 positions: 198,277 18 29 ..... FTES 18 30 Sec. 25. STATE EMPLOYEE POSITIONS. The director of a 12.00 18 31 department or state agency to which appropriations are made 18 32 pursuant to the provisions of this Act shall implement 18 33 cost=saving strategies designed to prevent, to the extent 18 34 possible, permanent layoffs of state employees within that 18 35 department or state agency. 19 DIVISION II 1 19 MISCELLANEOUS PROVISIONS Sec. 26. Section 8A.454, subsection 4, Code 2009, is amended to read as follows: 19 3 19 4 4. This section is repealed July 1, 2009 2010. 19 5 19 Sec. 27. 2008 Iowa Acts, chapter 1176, section 5, subsection 1, is amended to read as follows: 1. If any federal funding is received for the same or 6 19 7 19 8 19 9 similar purposes authorized in section 47.10, as enacted by 19 10 this Act, of the amount appropriated in this section, \$61,000 19 11 is allocated for matching such federal funding, and an amount -19-12 equal to the federal funding received shall revert from the -19 13 amount appropriated to the rebuild Iowa infrastructure fund at -19 the end of the fiscal year. 14 Sec. 28. EFFECTIVE DATES == RETROACTIVE APPLICABILITY. 1. The section of this division of this Act amending 19 15 19 16 19 17 section 8A.454, being deemed of immediate importance, takes 19 18 effect upon enactment. 19 19 2. The section of this division of this Act amending 2008 19 20 Iowa Acts, chapter 1176, section 5, subsection 1, being deemed 19 21 of immediate importance, takes effect upon enactment and is 19 22 retroactively applicable to federal funding received on and 19 23 after April 1, 2008. 19 24 DIVISION III 19 25 GRANTS ENTERPRISE MANAGEMENT OFFICE 19 26 Sec. 29. Section 8.11, subsection 3, Code 2009, is amended 19 27 by striking the subsection. 19 28 Sec. 30. Section 8A.505, subsection 2, Code 2009, is 19 29 amended by striking the subsection. 19 30 19 31 Sec. 31. Section 8.9 and 8.10, Code 2009, are repealed. DIVISION IV SALE OF ABANDONED PROPERTY 19 32 Sec. 32. Section 556.17, subsections 1 and 2, Code 2009, 19 33 19 34 are amended to read as follows: 19 35 1. All abandoned property other than money delivered to 20 1 the treasurer of state under this chapter which remains 2 unclaimed one year after the delivery to the treasurer may be  $% \left( {{{\left[ {{{\left[ {{{c}} \right]}} \right]}_{{\left[ {{{c}} \right]}_{{\left[ {{c}} \right]}}}}} \right]} \right.} \right.$ 20 20 3 sold to the highest bidder at public sale in any city in the 4 state in a manner that affords in the treasurer's judgment the 5 most favorable market for the property involved. The -20-20 20 6 treasurer of state may decline the highest bid and reoffer the 7 property for sale if the treasurer considers the price bid 20 20 8 insufficient. The treasurer need not offer any property for 20 9 sale if, in the treasurer's opinion, the probable cost of sale 20 10 exceeds the value of the property. The treasurer may order 20 11 destruction of the property when the treasurer has determined 20 12 that the probable cost of offering the property for sale 20 13 exceeds the value of the property. If the treasurer 20 14 determines that the property delivered does not have any 20 15 substantial commercial value, the treasurer may destroy or 20 16 otherwise dispose of the property at any time. An action or 20 17 proceeding may not be maintained against the treasurer or any 20 18 officer or against the holder for or on account of an act the 20 19 treasurer made under this section, except for intentional 20 20 misconduct or malfeasance. 2. <u>a.</u> Any sale held <del>or destruction ordered</del> under this 20 21 20 22 section shall be preceded by a single publication of notice of 20 23 the sale or destruction order at least three weeks in advance 20 24 of sale or destruction in an English language newspaper of 20 25 general circulation in the county where the property is to be -20 26 sold or, for the destruction, in the county from which the 20 27 property was received, or in an English language newspaper of 20 28 general circulation in the state. 29 b. If the treasurer holds an internet auction or a sale on 30 the internet, the treasurer may elect to provide notice of the 20 29 20 20 31 sale or auction on the treasurer's website at least seven days 2.0 <u>32 in advance of the sale or auction in lieu of providing notice</u>

20 33 as otherwise provided in accordance with paragraph "a". 20 34 EXPLANATION Division I of this bill relates to and appropriates moneys 20 35 to various state departments, agencies, and funds for the fiscal year beginning July 1, 2009, and ending June 30, 2010. 21 1 21 2 21 3 The division makes appropriations to state departments and 21 4 agencies including the department of administrative services, 21 5 auditor of state, Iowa ethics and campaign disclosure board, 6 department of commerce, offices of governor and lieutenant 21 21 7 governor, Terrace Hill quarters and drug control policy 21 8 office, department of human rights, department of inspections 21 9 and appeals, department of management, Iowa public employees' 21 10 retirement system, secretary of state, treasurer of state, and 21 11 department of revenue and the rebuild Iowa office. The 21 12 division also appropriates funding for the state's membership 21 13 in the national governors association. 21 14 Division II makes changes to provisions related to the 21 15 appropriations made in the bill. Code section 8A.454, concerning the health insurance 21 16 21 17 administration fund, is amended to provide that the Code 21 18 section is repealed July 1, 2010, instead of July 1, 2009. 21 19 This provision of the bill takes effect upon enactment. 21 20 2008 Iowa Acts, chapter 1176, concerning appropriations to 21 21 the office of the secretary of state for optical scan voting 21 22 equipment, is amended to provide that if federal funding for 21 23 this or a similar purpose is received, the secretary of state 21 24 is not required to revert an amount to the rebuild Iowa 21 25 infrastructure fund in an amount equal to the federal funding 21 26 received. Division III of the bill eliminates the grants enterprise 21 27 21 28 management office in the department of management. 21 29 Division IV of the bill concerns the sale of abandoned 21 30 property by the treasurer of state. Code section 556.17 is amended to allow the treasurer to 21 31 21 32 sell abandoned property in any manner that affords, in the 21 33 treasurer's judgment, the most favorable market for the 21 34 property involved. The Code section is also amended to 21 35 provide that if the treasurer determines to sell the property 1 on the internet by sale or auction, the treasurer may satisfy 22 2 the notice requirements by posting a notice on the treasurer's 22 3 website at least seven days in advance of the sale or auction. 4 LSB 1000JB 83 22 22 22 5 ec/tm:jp/24