

Senate Study Bill 3099

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR'S BUDGET BILL)

Passed Senate, Date _____ Passed House, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the general fund of the state, the road use tax fund, and the
5 primary road fund.

6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

7 TLSB 5011XG 82

8 dea/mg/8

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1 1 Section 1. GENERAL FUND. There is appropriated from the
1 2 general fund of the state to the department of transportation
1 3 for the fiscal year beginning July 1, 2008, and ending June
1 4 30, 2009, the following amount, or so much thereof as is
1 5 necessary, to be used for the purpose designated:

1 6 For deposit into the railroad revolving loan and grant fund
1 7 created in section 327H.20A:

1 8 \$ 2,000,000

1 9 The moneys appropriated in this section shall be used to
1 10 generate at least \$10,000,000 in vertical infrastructure
1 11 capital investments.

1 12 Sec. 2. ROAD USE TAX FUND. There is appropriated from the
1 13 road use tax fund to the department of transportation for the
1 14 fiscal year beginning July 1, 2008, and ending June 30, 2009,
1 15 the following amounts, or so much thereof as is necessary, to
1 16 be used for the purposes designated:

1 17 1. For the payment of costs associated with the production
1 18 of driver's licenses, as defined in section 321.1, subsection
1 19 20A:

1 20 \$ 3,047,000

1 21 Notwithstanding section 8.33, unencumbered or unobligated
1 22 funds remaining on June 30, 2009, from the appropriation made
1 23 in this subsection shall not revert but shall remain available
1 24 for subsequent fiscal years for the purposes specified in this
1 25 subsection.

1 26 2. For salaries, support, maintenance, and miscellaneous
1 27 purposes:

1 28 a. Operations:

1 29 \$ 6,411,178

1 30 b. Planning:

1 31 \$ 490,945

1 32 c. Motor vehicles:

1 33 \$ 34,443,525

1 34 3. For payments to the department of administrative
1 35 services for utility services:

2 1 \$ 183,000

2 2 4. Unemployment compensation:

2 3 \$ 17,000

2 4 5. For payments to the department of administrative
2 5 services for paying workers' compensation claims under chapter
2 6 85 on behalf of employees of the department of transportation:

2 7 \$ 117,000

2 8 6. For payment to the general fund of the state for
2 9 indirect cost recoveries:

2 10 \$ 102,000

2 11 7. For reimbursement to the auditor of state for audit
2 12 expenses as provided in section 11.5B:

2 13 \$ 64,082

2 14 8. For automation, telecommunications, and related costs
2 15 associated with the county issuance of driver's licenses and
2 16 vehicle registrations and titles:

2 17 \$ 1,442,000

2 18 9. For transfer to the department of public safety for
2 19 operating a system providing toll-free telephone road and
2 20 weather conditions information:
2 21 \$ 100,000
2 22 10. For costs associated with the participation in the
2 23 Mississippi river parkway commission:
2 24 \$ 61,000
2 25 11. For membership in North America's supercorridor
2 26 coalition:
2 27 \$ 50,000
2 28 12. For development of an overdimension permitting system:
2 29 \$ 1,000,000
2 30 Notwithstanding section 8.33, moneys appropriated in this
2 31 subsection that remain unencumbered or unobligated at the
2 32 close of the fiscal year shall not revert but shall remain
2 33 available for expenditure for the purposes designated until
2 34 the close of the fiscal year that begins July 1, 2010.
2 35 13. For motor vehicle division field facility maintenance
3 1 projects at various locations:
3 2 \$ 200,000
3 3 Notwithstanding section 8.33, moneys appropriated in this
3 4 subsection that remain unencumbered or unobligated at the
3 5 close of the fiscal year shall not revert but shall remain
3 6 available for expenditure for the purposes designated until
3 7 the close of the fiscal year that begins July 1, 2011.
3 8 Sec. 3. PRIMARY ROAD FUND. There is appropriated from the
3 9 primary road fund to the department of transportation for the
3 10 fiscal year beginning July 1, 2008, and ending June 30, 2009,
3 11 the following amounts, or so much thereof as is necessary, to
3 12 be used for the purposes designated:
3 13 1. For salaries, support, maintenance, and miscellaneous
3 14 purposes:
3 15 a. Operations:
3 16 \$ 39,386,314
3 17 b. Planning:
3 18 \$ 9,320,862
3 19 c. Highways:
3 20 \$217,651,984
3 21 d. Motor vehicles:
3 22 \$ 1,435,497
3 23 2. For payments to the department of administrative
3 24 services for utility services:
3 25 \$ 1,121,000
3 26 3. Unemployment compensation:
3 27 \$ 328,000
3 28 4. For payments to the department of administrative
3 29 services for paying workers' compensation claims under chapter
3 30 85 on behalf of the employees of the department of
3 31 transportation:
3 32 \$ 2,814,000
3 33 5. For disposal of hazardous wastes from field locations
3 34 and the central complex:
3 35 \$ 800,000
4 1 6. For payment to the general fund of the state for
4 2 indirect cost recoveries:
4 3 \$ 748,000
4 4 7. For reimbursement to the auditor of state for audit
4 5 expenses as provided in section 11.5B:
4 6 \$ 395,218
4 7 8. For costs associated with producing transportation
4 8 maps:
4 9 \$ 242,000
4 10 9. For inventory and equipment replacement:
4 11 \$ 2,250,000
4 12 10. For utility improvements at various locations:
4 13 \$ 400,000
4 14 11. For roofing projects at various locations:
4 15 \$ 200,000
4 16 12. For heating, cooling, and exhaust system improvements
4 17 at various locations:
4 18 \$ 100,000
4 19 13. For deferred maintenance projects at field facilities
4 20 throughout the state:
4 21 \$ 351,500
4 22 14. For construction of a new Waukon garage:
4 23 \$ 2,500,000
4 24 15. For federal Americans With Disabilities Act
4 25 improvements at various locations:
4 26 \$ 100,000
4 27 16. For elevator upgrades at the Ames complex:
4 28 \$ 100,000

4 29 17. For maintenance garage improvements at various
4 30 locations:
4 31 \$ 1,000,000
4 32 Notwithstanding section 8.33, moneys appropriated in
4 33 subsections 10 through 17 that remain unencumbered or
4 34 unobligated at the close of the fiscal year shall not revert
4 35 but shall remain available for expenditure for the purposes
5 1 designated until the close of the fiscal year that begins July
5 2 1, 2011.

5 3 EXPLANATION

5 4 This bill makes and limits appropriations for FY 2008=2009
5 5 from the state general fund, the road use tax fund, and the
5 6 primary road fund to the department of transportation.

5 7 The appropriation from the general fund is for deposit in
5 8 the railroad revolving loan and grant fund to be used to
5 9 generate vertical infrastructure capital investments.

5 10 Appropriations from the road use tax fund include
5 11 appropriations for driver's license production costs,
5 12 salaries, operations, planning, motor vehicles, utility
5 13 services provided by the department of administrative
5 14 services, unemployment and workers' compensation, indirect
5 15 cost recoveries, audits, county issuance of driver's licenses
5 16 and vehicle registration and titling, a system providing
5 17 toll-free telephone road and weather reports, participation in
5 18 the Mississippi river parkway commission, membership in North
5 19 America's supercorridor coalition (NASCO), development of an
5 20 overdimension permitting system, and motor vehicle division
5 21 field facility maintenance projects.

5 22 Appropriations from the primary road fund include
5 23 appropriations for salaries, operations, planning, highways,
5 24 motor vehicles, utility services provided by the department of
5 25 administrative services, unemployment and workers'
5 26 compensation, hazardous waste disposal, indirect cost
5 27 recoveries, audits, production of transportation maps,
5 28 inventory and equipment replacement, utility projects, roofing
5 29 projects, heating and cooling improvements, deferred
5 30 maintenance at field facilities, replacement of the Waukon
5 31 garage, various Americans With Disabilities Act improvements,
5 32 elevator upgrades at the Ames complex, and maintenance garage
5 33 improvements.

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5 35 dea/mg/8.3