House Study Bill 772

SENATE/HOUSE FILE (PROPOSED COMMITTEE ON APPROPRIATIONS BILL BY JOINT APPROPRIATIONS SUBCOMMITTEE ON JUSTICE SYSTEM)

Passed	Senate,	Date	Pass	ed House,	Date	
Vote:	Ayes	Nays	Vote	: Ayes	Nays	
Approved			-	-		

A BILL FOR

- 1 An Act relating to and making appropriations to the judicial branch.
- 3 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
- 4 TLSB 5006JB 82
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Section 1. JUDICIAL BRANCH.

1. There is appropriated from the general fund of the 3 state to the judicial branch for the fiscal year beginning 4 July 1, 2008, and ending June 30, 2009, the following amount, 5 or so much thereof as is necessary, to be used for the

6 purposes designated:

For salaries of supreme court justices, appellate court judges, district court judges, district associate judges, 9 judicial magistrates and staff, state court administrator, 10 clerk of the supreme court, district court administrators, 1 11 clerks of the district court, juvenile court officers, board 1 12 of law examiners and board of examiners of shorthand reporters 1 13 and judicial qualifications commission; receipt and 1 14 disbursement of child support payments; reimbursement of the 1 15 auditor of state for expenses incurred in completing audits of 1 16 the offices of the clerks of the district court during the 1 17 fiscal year beginning July 1, 2008; and maintenance, 1 18 equipment, and miscellaneous purposes:

1 19 \$144,745,322 2. The judicial branch, except for purposes of internal 1 20 21 processing, shall use the current state budget system, the 1 22 state payroll system, and the Iowa finance and accounting 1 23 system in administration of programs and payments for 24 services, and shall not duplicate the state payroll,

1 25 accounting, and budgeting systems.

3. The judicial branch shall submit monthly financial 27 statements to the legislative services agency and the 28 department of management containing all appropriated accounts 1 29 in the same manner as provided in the monthly financial status 1 30 reports and personal services usage reports of the department 31 of administrative services. The monthly financial statements 32 shall include a comparison of the dollars and percentage spent 1 33 of budgeted versus actual revenues and expenditures on a 34 cumulative basis for full=time equivalent positions and 35 dollars.

- 4. The judicial branch shall focus efforts upon the 2 collection of delinquent fines, penalties, court costs, fees, 3 surcharges, or similar amounts.
- 5. It is the intent of the general assembly that the 5 offices of the clerks of the district court operate in all 99 6 counties and be accessible to the public as much as is 7 reasonably possible in order to address the relative needs of 8 the citizens of each county.
- The judicial branch shall continue studying the best 6. 2 10 practices and efficiencies of each judicial district. 2 11 identifying the most efficient judicial districts and the 2 12 districts using best practices, the judicial branch shall 2 13 consider the average cost to the judicial branch for 2 14 processing each classification of criminal offense or civil 2 15 action and the overall number of cases filed. In addition, 2 16 and as part of the best practices and efficiencies study, the

2 17 judicial branch shall study the number of judicial officers 2 18 needed throughout the state to manage current caseloads and 2 19 anticipated caseloads in the future, and shall make 2 20 recommendations, if any, as to changes in judgeship and 2 21 magistrate apportionment formulas in sections 602.6201, 2 22 602.6301, and 602.6401. The judicial branch shall file a 23 report regarding the study made, recommendations presented, 24 and actions taken pursuant to this subsection with the 2 25 co=chairpersons and ranking members of the joint 26 appropriations subcommittee on the justice system and to the 27 legislative services agency by January 1, 2009. 28 7. In addition to the requirements for transfers under 2 28

2 29 section 8.39, the judicial branch shall not change the 30 appropriations from the amounts appropriated to the judicial 31 branch in this Act, unless notice of the revisions is given 32 prior to their effective date to the legislative services 33 agency. The notice shall include information on the branch's 34 rationale for making the changes and details concerning the 2 35 workload and performance measures upon which the changes are 1 based.

The judicial branch shall submit a semiannual update to 3 the legislative services agency specifying the amounts of 4 fines, surcharges, and court costs collected using the Iowa 5 court information system since the last report. The judicial 6 branch shall continue to facilitate the sharing of vital 7 sentencing and other information with other state departments 8 and governmental agencies involved in the criminal justice 9 system through the Iowa court information system.

9. The judicial branch shall provide a report to the 3 11 general assembly by January 1, 2009, concerning the amounts 12 received and expended from the enhanced court collections fund 3 13 created in section 602.1304 and the court technology and 3 14 modernization fund created in section 602.8108, subsection 7 3 15 during the fiscal year beginning July 1, 2007, and ending June 3 16 30, 2008, and the plans for expenditures from each fund during 3 17 the fiscal year beginning July 1, 2008, and ending June 30, 3 18 2009. A copy of the report shall be provided to the

3 19 legislative services agency.
3 20 10. The judicial branch is encouraged to purchase products 3 21 from Iowa state industries, as defined in section 904.802, 22 when purchases are required and the products are available 23 from Iowa state industries. The judicial branch shall obtain 3 24 bids from Iowa state industries for purchases of office 3 25 furniture during the fiscal year beginning July 1, 2008, 3 26 exceeding \$5,000. 3 27 Sec. 2. JUDICIAL RETIREMENT FUND.

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1. There is appropriated from the general fund of the 29 state to the judicial retirement fund for the fiscal year 3 30 beginning July 1, 2008, and ending June 30, 2009, the 3 31 following amount, or so much thereof as is necessary, to be 32 used for the purpose designated:

Notwithstanding section 602.9104, for the state's 34 contribution to the judicial retirement fund in the amount of 35 30.6 percent of the basic salaries of the judges covered under chapter 602, article 9:

2. There is appropriated from the revolving fund created in section 602.1302 to the judicial retirement fund for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following amount, or so much thereof as is necessary, to 7 be used for the purposes designated:

As part of the state's contribution to the judicial 9 retirement fund in accordance with the conditions specified in 4 10 subsection 1:

.....\$ 1,174,663 3. There is appropriated from the court 4 13 technology and modernization fund established in 4 14 section 602.8108, subsection 7, for the fiscal year 4 15 beginning July 1, 2008, and ending June 30, 2009, the 4 16 following amount, or so much thereof as is necessary, 4 17 to be used for the purposes designated:

4 18 As part of the state's contribution to the judicial 4 19 retirement fund in accordance with the conditions 4 20 specified in subsection 1:

POSTING OF REPORTS IN ELECTRONIC FORMAT == 4 23 LEGISLATIVE SERVICES AGENCY. All reports or copies of reports 24 required to be provided by the judicial branch for fiscal year 2008=2009 to the legislative services agency shall be provided 4 26 in an electronic format. The legislative services agency 4 27 shall post the reports on its internet website and shall

4 28 notify by electronic means all the members of the joint 4 29 appropriations subcommittee on the justice system when a 4 30 report is posted. Upon request, copies of the reports may be 4 31 mailed to members of the joint appropriations subcommittee on 4 32 the justice system. 4 33 EXPLANATION This bill makes appropriations for FY 2008=2009 to the judicial branch. 4 4 The bill makes appropriations from the general fund of the 5 2 state, the jury and witness fees revolving fund, and the court 5 technology and modernization fund to the judicial retirement 5 5 4 fund. Under the bill, the state's contribution to the judicial 5 5 6 retirement fund is set at 30.6 percent of the basic salaries

5 7 of judges. 5 8 The bill encourages the judicial branch to purchase 5 9 products produced by Iowa state industries. 5 10 LSB 5006JB 82 5 11 jm/mg/8