SENATE/HOUSE FILE BY (PROPOSED COMMITTEE ON APPROPRIATIONS BILL BY JOINT APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES)

## A BILL FOR

1 An Act relating to and making appropriations for health and human 2 services and including other related provisions and 3 appropriations, and including effective date provisions. 4 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA: 5 TLSB 1130JB 82 6 pf/gg/14

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1 1 DIVISION I GENERAL FUND AND BLOCK GRANT APPROPRIATIONS 1 2 1 ELDER AFFAIRS Section 1. DEPARTMENT OF ELDER AFFAIRS. There is 4 1 5 appropriated from the general fund of the state to the 1 6 department of elder affairs for the fiscal year beginning July 7 1, 2007, and ending June 30, 2008, the following amount, or so 8 much thereof as is necessary, to be used for the purposes 1 1 1 1 9 designated: 1 10 For aging programs for the department of elder affairs and 1 11 area agencies on aging to provide citizens of Iowa who are 60 1 12 years of age and older with case management for the frail 1 13 elderly only if the monthly cost per client for case 1 14 management for the frail elderly services provided does not 1 15 exceed an average of \$70, resident advocate committee 1 16 coordination, employment, and other services which may include 1 17 but are not limited to adult day services, respite care, chore 1 18 services, telephone reassurance, information and assistance, 1 19 and home repair services, and for the construction of entrance 1 20 ramps which make residences accessible to the physically 1 21 handicapped, and for salaries, support, administration, 1 22 maintenance, and miscellaneous purposes and for not more than 1 23 the following full=time equivalent positions: 1 24 ..... . \$ 4,623,306 1 25 ..... FTEs 1 26 1. Funds appropriated in this section may be used to 34.50 27 supplement federal funds under federal regulations. To 1 1 28 receive funds appropriated in this section, a local area 1 29 agency on aging shall match the funds with moneys from other 30 sources according to rules adopted by the department. Funds 31 appropriated in this section may be used for elderly services 1 1 1 32 not specifically enumerated in this section only if approved 1 33 by an area agency on aging for provision of the service within 1 34 the area. 1 2. Of the funds appropriated in this section, \$2,788,223 35 1 shall be used for case management for the frail elderly. Of 2 the funds allocated in this subsection, \$1,385,015 shall be 3 transferred to the department of human services in equal 2 2 2 2 4 amounts on a quarterly basis for reimbursement of case 5 management services provided under the medical assistance 6 elderly waiver. The department of human services shall adopt 2 2 2 7 rules for case management services provided under the medical 2 8 assistance elderly waiver in consultation with the department
 2 9 of elder affairs. The monthly cost per client for case
 2 10 management for the frail elderly services provided shall not 2 10 management for the fract class, sector, personal sector, \$200,198
2 12 3. Of the funds appropriated in this section, \$200,198
2 13 shall be transferred to the department of economic development 2 14 for the Iowa commission on volunteer services to be used for 2 15 the retired and senior volunteer program.

2 16 4. Of the funds appropriated in this section, \$130,000 2 17 shall be used to fund two additional long=term care resident's 2 18 advocate positions. 2 19 5. Of the funds appropriated in this section, \$15,000 is 2 20 allocated for costs associated with the Alzheimer's disease 2 21 task force established pursuant to 2007 Iowa Acts, Senate File 2 22 489, if enacted. 2 23 6. Of the funds appropriated in this subsection, \$150,000 2 24 shall be used for implementation of the substitute decision 2 25 maker Act pursuant to chapter 231E, to establish the state 2 26 office. 2 27 HEALTH 2 28 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is 2 29 appropriated from the general fund of the state to the 2 30 department of public health for the fiscal year beginning July 2 31 1, 2007, and ending June 30, 2008, the following amounts, or 2 32 so much thereof as is necessary, to be used for the purposes 2 33 designated: 2 34 1. ADDICTIVE DISORDERS 2 35 For reducing the prevalence of use of tobacco, alcohol, and 1 other drugs, and treating individuals affected by addictive 2 behaviors, including gambling and for not more than the 3 3 3 3 following full=time equivalent positions: 3 4 ..... \$ 1,771,890 3 5 ..... FTEs 4.3 6 The requirement of section 123.53, subsection 3, is met by 4.35 3 7 the appropriations made in this Act for purposes of addictive 3 3 8 disorders for the fiscal year beginning July 1, 2007. 2. HEALTHY CHILDREN AND FAMILIES 3 9 3 10 For promoting the optimum health status for children, 3 11 adolescents from birth through 21 years of age, and families, 3 12 and for not more than the following full=time equivalent 3 13 positions: 3 14 ..... \$ 2,369,438 3 15 .....FTES12.93 16a. Of the funds appropriated in this subsection, not more 12.95 3 17 than \$645,917 shall be used for the healthy opportunities to 3 18 experience success (HOPES)=healthy families Iowa (HFI) program 3 19 established pursuant to section 135.106. The department shall 3 20 transfer the funding allocated for the HOPES=HFI program to 3 21 the Iowa empowerment board for distribution and shall assist 3 22 the board in managing the contracting for the funding. The 3 23 funding shall be distributed to renew the grants that were 3 24 provided to the grantees that operated the program during the 3 25 fiscal year ending June 30, 2007. 3 26 b. Of the funds appropriated in this subsection, \$325,000 3 27 shall be used for the assuring better child health and 3 28 development initiative II (ABCDII). It is the intent of the 3 29 general assembly that the department implement the 3 30 recommendations of the ABCDII clinical panel to the Iowa early 3 31 and periodic screening, diagnostic, and treatment services 3 32 healthy mental development collaborative board regarding 3 33 changes to billing procedures, codes, and eligible service 3 34 providers. 3. CHRONIC CONDITIONS For serving individuals identified as having chronic 3 35 4 1 4 2 conditions or special health care needs and for not more than 4 3 the following full=time equivalent positions: 4 ..... \$ 1,742,840 4 5 ..... FTEs 4 4.30 4. COMMUNITY CAPACITY For strengthening the health care delivery system at the 4 б 4 7 8 local level and for not more than the following full=time 4 4 9 equivalent positions: 4 10 ..... \$ 1,758,147 4 11 ..... FTEs 10.75 a. Of the funds appropriated in this subsection, \$100,000 4 12 4 13 is allocated for a child vision screening program implemented 4 14 through the university of Iowa hospitals and clinics in 4 15 collaboration with community empowerment areas. 4 16 b. Of the funds appropriated in this subsection, \$159,700 4 17 is allocated for an initiative implemented at the university 4 18 of Iowa and \$140,300 is allocated for an initiative at the 4 19 state mental health institute at Cherokee to expand and 4 20 improve the workforce engaged in mental health treatment and 21 services. The initiatives shall receive input from the 4 4 22 university of Iowa, the department of human services, the 4 23 department of public health, and the mental health, mental 4 24 retardation, developmental disabilities, and brain injury 4 25 commission to address the focus of the initiatives. The 4 26 department of human services, the department of public health,

4 27 and the commission shall receive regular updates concerning 4 28 the status of the initiatives. 4 29 5. ELDERLY WELLNESS For promotion of healthy aging and optimization of the 4 30 4 31 health of older adults: 4 32 ..... .....\$ 9,233,985 4 33 6. ENVIRONMENTAL HAZARDS 4 34 For reducing the public's exposure to hazards in the 35 environment, primarily chemical hazards, and for not more than 4 5 1 the following full=time equivalent positions: \$ FTES 5 747,960 2 5 3 1.75 Of the funds appropriated in this subsection, \$121,000 5 4 5 shall be used for implementation and administration of 2007 6 Iowa Acts, House File 158, if enacted, relating to blood lead 5 5 testing of children. 5 7 7. INFECTIOUS DISEASES For reducing the incidence and prevalence of communicable 5 8 5 9 5 10 diseases and for not more than the following full=time 5 11 equivalent positions: 

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 12
 1,640,571

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 13
 FTEs
 5.75

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 a. Of the funds appropriated in this subsection, \$100,000

 5 15 shall be used to fund the position of a bureau chief for the 5 16 center for acute disease epidemiology (CADE). 5 17 b. Of the funds appropriated in this subsection, an 5 18 increase of \$260,608 is provided for the purchasing of 5 19 immunizations. 8. PUBLIC PROTECTION 5 20 5 21 For protecting the health and safety of the public through 5 22 establishing standards and enforcing regulations and for not 5 23 more than the following full=time equivalent positions: 5 27 shall be credited to the emergency medical services fund 5 28 created in section 135.25. Moneys in the emergency medical 5 29 services fund are appropriated to the department to be used 5 30 for the purposes of the fund. 5 31 b. Of the funds appropriated in this subsection, \$23,810 5 32 shall be used as additional funding for the office of the 5 33 state medical examiner. 5 34 c. Of the funds appropriated in this subsection, \$10,000 5 35 shall be used to provide additional funding for Iowa's б 1 information and referral database for health and human 2 services 211 system. б 3 d. Of the funds appropriated in this subsection, \$150,000 6 6 4 shall be used for management of the antiviral stockpile. e. Of the funds appropriated in this subsection, \$100,000 6 5 6 6 shall be used for an increase in sexual violence prevention б 7 programming through a statewide organization representing 8 programs serving victims of sexual violence through the 6 9 department's sexual violence prevention program. In addition, б 6 10 \$162,522 and any other amount remaining in the hospital trust 6 11 fund created in section 249I.4, Code 2005, on July 1, 2007, 6 12 are appropriated to the department of public health to be used 6 13 for the purposes of this paragraph "e". The amounts provided 6 14 pursuant to this paragraph "e" shall not be used to supplant 6 15 funding administered for other sexual violence prevention or 6 16 victims assistance programs. 6 17 9. RESOURCE MANAGEMENT 6 18 For establishing and sustaining the overall ability of the 6 19 department to deliver services to the public and for not more 6 20 than the following full=time equivalent positions: 1,195,557 5.00 6 23 Of the funds appropriated in this subsection, \$150,150 6 24 shall be used for administration of tobacco=related programs. 6 25 Sec. 3. GAMBLING TREATMENT FUND == APPROPRIATION. In lieu 6 26 of the appropriation made in section 135.150, subsection 1, 6 27 there is appropriated from funds available in the gambling 6 28 treatment fund created in section 135.150 to the department of 6 29 public health for the fiscal year beginning July 1, 2007, and 6 30 ending June 30, 2008, the following amount, or so much thereof 31 as is necessary, to be used for the purposes designated: 32 1. ADDICTIVE DISORDERS 6 6 32 6 33 To be utilized for the benefit of persons with addictions: 6 34 ..... \$ 1,690,000 6 35 It is the intent of the general assembly that from the 7 1 moneys appropriated in this subsection, persons with a dual 7 2 diagnosis of substance abuse and gambling addictions shall be

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   3 given priority in treatment services.
         2. GAMBLING TREATMENT PROGRAM
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         The amount remaining in the gambling treatment fund after
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     the appropriation made in subsection 1 is appropriated to the department to be used for funding of administrative costs and
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   8 to provide programs which may include but are not limited to
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   9 outpatient and follow=up treatment for persons affected by
7 10 problem gambling, rehabilitation and residential treatment
  11 programs, information and referral services, education and
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  12 preventive services, and financial management services. Of
7 13 the amount appropriated in this subsection, up to $100,000 may
7 14 be used for the licensing of gambling treatment programs as
7 15 provided in section 135.150.
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                       DEPARTMENT OF VETERANS AFFAIRS
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         Sec. 4. DEPARTMENT OF VETERANS AFFAIRS. There is
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7 18 appropriated from the general fund of the state to the
7 19 department of veterans affairs for the fiscal year beginning
7 20 July 1, 2007, and ending June 30, 2008, the following amounts,
7 21 or so much thereof as is necessary, to be used for the
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  22 purposes designated:
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         1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
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         For salaries, support, maintenance, and miscellaneous
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  25 purposes, including the war orphans educational assistance
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  26 fund established pursuant to section 35.8 and for not more
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  27 than the following full=time equivalent positions:
7 28 ..... $
                                                                  863.457
7
  29 ..... FTEs
                                                                    12.00
7 30 Of the amount appropriated in this subsection, $50,000 is
7 31 allocated for implementation of the veterans counseling
7 32 program established pursuant to section 35.12, if enacted by
  33 2007 Iowa Acts, House File 817.
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         2. IOWA VETERANS HOME
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         For salaries, support, maintenance, and miscellaneous
   1 purposes and for not more than the following full=time
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   2 equivalent positions:
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   3 ..... $ 15,030,248
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   4 . . . . . . . .
                           ..... FTEs
                                                                   909.33
         3. VETERANS TRUST FUND
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      3. VETERANS TRUST במוטד
To be credited to the veterans trust fund created in
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   7 section 35A.13:
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     Of the amount appropriated in this subsection, $1,500,000 is
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                                                               1,500,000
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8 10 transferred and appropriated to the department of cultural
8 11 affairs to be used to establish a conservation lab facility in
8 12
     the state archives to preserve the civil war muster rolls,
8 13 including two full=time equivalent positions in addition to

8 14 any other positions authorized for the department.
8 15 4. COUNTY GRANT PROGRAM FOR VETERANS
8 16 For providing matching grants to counties to provide

8 17 improved services to veterans:
8 18 .....$
8 19 The department shall establish or continue a grant
                                                                 750,000
8 20 application process and shall require each county applying for
8 21 a grant to submit a plan for utilizing the grant to improve
8 22 services for veterans. The maximum matching grant to be
8 23 awarded to a county shall be $10,000 and the amount awarded
8 24 shall be matched on a dollar=for=dollar basis by the county.
8 25 Each county receiving a grant shall submit a report to the
8 26 department identifying the impact of the grant on increasing
8 27 services to veterans as specified by the department. The
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  28 department shall submit a report to the general assembly by
8 29 October 1, 2008, concerning the impact of the grant program on
8 30 services to veterans.
         5. STATE EDUCATIONAL ASSISTANCE == CHILDREN OF DECEASED
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  32 VETERANS
8 33
        For educational assistance pursuant to section 35.9:
     Sec. 5. VETERANS TRUST FUND. Notwithstanding section 35A.13, there is appropriated from the veterans trust fund
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                                                                   27,000
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   2 established in section 35A.13 to the department of veterans
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   3 affairs for the fiscal year beginning July 1, 2007, and ending
   4 June 30, 2008, the following amount, or so much thereof as is 5 necessary, for the purpose designated:
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         1. VIETNAM CONFLICT VETERANS BONUS FUND
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         To be credited to the Vietnam Conflict veterans bonus fund
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   8 created in section 35A.8, if enacted:
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                           $
                                                                  500,000
        The amount credited to the Vietnam Conflict veterans bonus
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     fund pursuant to this subsection is appropriated to the
  12 department to be used for the purposes of pay compensation in
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9 13 accordance with section 35A.8, subsection 5, if enacted by
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9 14 2007 Iowa Acts, Senate File 453 or House File 425. 9 15 2. HOME OWNERSHIP ASSISTANCE PROGRAM 9 16 For transfer to the Iowa finance authority to be used for 9 17 continuation of the home ownership assistance program for 9 18 persons who are or were eligible members of the armed forces 9 19 of the United States, implemented pursuant to 2005 Iowa Acts, 9 20 chapter 161, section 1, subsection 5, and amended by 2005 Iowa 9 21 Acts, chapter 115, section 37, as amended by 2006 Iowa Acts, 9 22 chapter 1167, section 4: 9 23 ... .....\$ 2,000,000 9 24 Of the funds appropriated in this subsection, the Iowa 9 25 finance authority may retain not more than \$20,000 for 9 26 administrative purposes. 9 27 HUMAN SERVICES Sec. 6. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK 9 28 9 29 GRANT. There is appropriated from the fund created in section 9 30 8.41 to the department of human services for the fiscal year 9 31 beginning July 1, 2007, and ending June 30, 2008, from moneys 9 32 received under the federal temporary assistance for needy 9 33 families (TANF) block grant pursuant to the federal Personal 9 34 Responsibility and Work Opportunity Reconciliation Act of 9 35 1996, Pub. L. No. 104=193, and successor legislation, which 10 1 are federally appropriated for the federal fiscal years 2 beginning October 1, 2006, and ending September 30, 2007, and 3 beginning October 1, 2007, and ending September 30, 2008, the 10 10 10 4 following amounts, or so much thereof as is necessary, to be 10 5 used for the purposes designated: 10 1. To be credited to the family investment program account 6 and used for assistance under the family investment program 10 7 10 8 under chapter 239B: 2. To be credited to the family investment program account 10 9 10 10 10 11 and used for the job opportunities and basic skills (JOBS) 10 12 program, and implementing family investment agreements, in 10 13 accordance with chapter 239B: 10 14 Notwithstanding section 8.33, not more than 5 percent of .....\$ 14,993,040 -----10 15 10 16 the moneys appropriated in this subsection that are allocated 10 17 by the department for contracted services other than family 10 18 development and self=sufficiency grant program services under 10 19 this subsection, that remain unencumbered or unobligated at 10 20 the close of the fiscal year shall not revert but shall remain 10 21 available for expenditure for the purposes designated until 10 22 the close of the succeeding fiscal year. However, unless such 10 23 moneys are encumbered or obligated on or before September 30, 10 24 2008, the moneys shall revert. 10 25 3. To be used for the family development and 10 26 self=sufficiency grant program as provided under section 10 27 217.12 and this division of this Act: 10 28 ..... \$ 2,998,675 10 29 10 30 4. For field operations: .....\$ 17,707,495 5. For general administration: 10 31 10 32 .....\$ 3,744,000 10 33 6. For local administrative costs: 10 34 .....\$ 2,189,830 10 35 7. For state child care assistance: a. Of the funds appropriated in this subsection, \$200,000 11 1 11 2 11 3 shall be used for provision of educational opportunities to 11 4 registered child care home providers in order to improve 11 5 services and programs offered by this category of providers 6 and to increase the number of providers. The department may 7 contract with institutions of higher education or child care 11 11 8 resource and referral centers to provide the educational 9 opportunities. Allowable administrative costs under the 11 11 11 10 contracts shall not exceed 5 percent. The application for a 11 11 grant shall not exceed two pages in length. 11 12 b. The funds appropriated in this subsection shall be 11 13 transferred to the child care and development block grant 11 14 appropriation. 11 15 8. For mental health and developmental disabilities 11 16 community services: .....\$ 4,894,052 11 17 . . . . . . . . . . . . . . . . 9. For child and family services: 11 18 11 19 .....\$ 32,084,430 . . . . . . . . . . . 11 20 10. For child abuse prevention grants: 11. For pregnancy prevention grants on the condition that 11 21 250,000 11 22 11 23 family planning services are funded: 11 24 ..... \$ 1,930,067

11 25 Pregnancy prevention grants shall be awarded to programs in 11 26 existence on or before July 1, 2007, if the programs are 11 27 comprehensive in scope and have demonstrated positive 11 28 outcomes. Grants shall be awarded to pregnancy prevention 11 29 programs which are developed after July 1, 2007, if the 11 30 programs are comprehensive in scope and are based on existing 11 31 models that have demonstrated positive outcomes. Grants shall 11 32 comply with the requirements provided in 1997 Iowa Acts, 11 33 chapter 208, section 14, subsections 1 and 2, including the 11 34 requirement that grant programs must emphasize sexual 11 35 abstinence. Priority in the awarding of grants shall be given to programs that serve areas of the state which demonstrate 12 1 2 the highest percentage of unplanned pregnancies of females of 12 12 3 childbearing age within the geographic area to be served by 12 4 the grant. 12 12. For technology needs and other resources necessary to 5 12 6 meet federal welfare reform reporting, tracking, and case 7 management requirements: 12 12 8 .....\$ 1,037,186 13. For the healthy opportunities for parents to 12 9 12 10 experience success (HOPES) program administered by the 12 11 department of public health to target child abuse prevention: 200,000 12 14 appropriation made in this section to be used for funding of 12 15 community=based early childhood programs targeted to children 12 16 from birth through five years of age, developed by community 12 17 empowerment areas as provided in section 28.9: .....\$ 7,350,000 The department shall transfer TANF block grant funding 12 19 12 20 appropriated and allocated in this subsection to the child 12 21 care and development block grant appropriation in accordance 12 22 with federal law as necessary to comply with the provisions of 12 23 this subsection. 12 24 15. For a pi 15. For a pilot program to be established in one or more 12 25 judicial districts, selected by the department and the 12 26 judicial council, to provide employment and support services 12 27 to delinquent child support obligors as an alternative to 12 28 commitment to jail as punishment for contempt of court: 12 29 .....\$ 200, 12 30 Of the amounts appropriated in this section, \$12,962,008 200,000 12 31 for the fiscal year beginning July 1, 2007, shall be 12 32 transferred to the appropriation of the federal social 12 33 services block grant for that fiscal year. If the federal 12 34 government revises requirements to reduce the amount that may 12 35 be transferred to the federal social services block grant, it 13 1 is the intent of the general assembly to act expeditiously 13 2 during the 2008 legislative session to adjust appropriations 3 or the transferred amount or take other actions to address the 13 13 4 reduced amount. 5 The department may transfer funds allocated in this section 6 to the appropriations in this Act for general administration 13 13 7 and field operations for resources necessary to implement and 13 8 operate the services referred to in this section and those 13 13 9 funded in the appropriation made in this division of this Act 13 10 for the family investment program from the general fund. 13 11 Sec. 7. FAMILY INVESTMENT PROGRAM ACCOUNT. 13 12 1. Moneys credited to the family investment program (FIP) 13 13 account for the fiscal year beginning July 1, 2007, and ending 13 14 June 30, 2008, shall be used to provide assistance in 13 15 accordance with chapter 239B. 13 16 2. The department may use a portion of the moneys credited to the FIP account under this section as necessary for 13 17 13 18 salaries, support, maintenance, and miscellaneous purposes. 13 19 3. The department may transfer funds allocated in this 13 20 section to the appropriations in this Act for general 13 21 administration and field operations for resources necessary to 13 22 implement and operate the services referred to in this section 13 23 and those funded in the appropriation made in this division of 13 24 this Act for the family investment program from the general 13 25 fund of the state. 13 26 4. Moneys appropriated in this division of this Act and 13 27 credited to the FIP account for the fiscal year beginning July 13 28 1, 2007, and ending June 30, 2008, are allocated as follows: 13 29 a. To the department of human rights for staffing, 13 30 administration, and implementation of the family development 13 31 and self=sufficiency grant program as provided under section 13 32 217.12: 13 33 ..... \$ 5,583,042 (1) Of the funds allocated for the family development and . 13 34 13 35 self=sufficiency grant program in this lettered paragraph, not

14 1 more than 5 percent of the funds shall be used for the 14 2 administration of the grant program. 3 4 14 (2) The department may continue to implement the family development and self=sufficiency grant program statewide 14 14 5 during FY 2007=2008. 14 (3) The department of human rights shall adopt appropriate 6 14 performance measures for the program and provide the 7 14 8 department of human services with information necessary for compliance with federal temporary assistance for needy 14 9 14 10 families block grant requirements. 14 11 b. For the diversion subaccount of the FIP account: (1) A portion of the moneys allocated for the subaccount 14 12 14 13 14 14 may be used for field operations salaries, data management system development, and implementation costs and support 14 15 14 16 deemed necessary by the director of human services in order to administer the FIP diversion program. (2) Of the funds allocated in this lettered paragraph, not 14 17 14 18 14 19 more than \$250,000 shall be used to develop or continue 14 20 community=level parental obligation pilot projects. The 14 21 requirements established under 2001 Iowa Acts, chapter 191, 14 22 section 3, subsection 5, paragraph "c", subparagraph (3), 14 23 shall remain applicable to the parental obligation pilot 14 24 projects for fiscal year 2007=2008. Notwithstanding 441 IAC 14 25 100.8, providing for termination of rules relating to the 14 26 pilot projects the earlier of October 1, 2006, or when 14 27 legislative authority is discontinued, the rules relating to 14 28 the pilot projects shall remain in effect until June 30, 2008. c. For the food stamp employment and training program: 14 29 68,059 14 30 .....\$ 14 31 d. For the JOBS program: 14 32 .....\$ 23,968,628 . . . . . . . . 5. Of the child support collections assigned under FIP, an 14 33 14 34 amount equal to the federal share of support collections shall 14 35 be credited to the child support recovery appropriation. Of the remainder of the assigned child support collections 15 1 15 2 received by the child support recovery unit, a portion shall 3 be credited to the FIP account and a portion may be used to 4 increase recoveries. If child support collections assigned 15 15 15 5 under FIP are greater than estimated, the state share of that 15 6 greater portion may be transferred to the child support 15 7 payments account. 6. The department may adopt emergency rules for the family 15 8 15 9 investment, JOBS, family development and self=sufficiency 15 10 grant, food stamp, and medical assistance programs if 15 11 necessary to comply with federal requirements. Sec. 8. FAMILY INVESTMENT PROGRAM GENERAL FUND. 15 12 There is 15 13 appropriated from the general fund of the state to the 15 14 department of human services for the fiscal year beginning 15 15 July 1, 2007, and ending June 30, 2008, the following amount, 15 16 or so much thereof as is necessary, to be used for the purpose 15 17 designated: 15 18 To be credited to the family investment program (FIP) 15 19 account and used for family investment program assistance 15 20 under chapter 239B: 15 21 1. Of the funds appropriated in this section, \$8,975,588 .....\$ 42,608,263 15 22 15 23 is allocated for the JOBS program. 15 24 2. Of the funds appropriated in 2. Of the funds appropriated in this section, \$2,584,367 15 25 is allocated for the family development and self=sufficiency 15 26 grant program as provided under section 217.12 and this 15 27 division of this Act. 15 28 3. Of the funds appropriated in this section, \$200,000 15 29 shall be used to continue a grant to an Iowa=based nonprofit 15 30 organization with a history of providing tax preparation 15 31 assistance to low=income Iowans in order to expand the usage 15 32 of the earned income tax credit. The purpose of the grant is 15 33 to supply this assistance to underserved areas of the state. 15 34 The grant shall be provided to an organization that has 15 35 existing national foundation support for supplying such 16 assistance that can also secure local charitable match 1 16 2 funding. 16 4. Notwithstanding section 8.39, for the fiscal year 3 4 beginning July 1, 2007, if necessary to meet federal 5 maintenance of effort requirements or to transfer federal 16 16 6 temporary assistance for needy families block grant funding to 16 16 7 be used for purposes of the federal social services block 8 grant or to meet cash flow needs resulting from delays in 9 receiving federal funding or to implement, in accordance with 16 16 16 10 this division of this Act, activities currently funded with 16 11 juvenile court services, county, or community moneys and state

16 12 moneys used in combination with such moneys, the department of 16 13 human services may transfer funds within or between any of the 16 14 appropriations made in this division of this Act and 16 15 appropriations in law for the federal social services block 16 16 grant to the department for the following purposes, provided 16 17 that the combined amount of state and federal temporary 16 18 assistance for needy families block grant funding for each 16 19 appropriation remains the same before and after the transfer: 16 20 a. For the family investment program. 16 21 b. For child care assistance. c. For child and family services.d. For field operations. 16 22 16 23 16 24 e. For general administration. f. MH/MR/DD/BI community services (local purchase). This subsection shall not be construed to prohibit existing 16 25 16 26 16 27 state transfer authority for other purposes. The department 16 28 shall report any transfers made pursuant to this subsection to 16 29 the legislative services agency. Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated 16 30 16 31 from the general fund of the state to the department of human 16 32 services for the fiscal year beginning July 1, 2007, and 16 33 ending June 30, 2008, the following amount, or so much thereof 16 34 as is necessary, to be used for the purposes designated: For child support recovery, including salaries, support, maintenance, and miscellaneous purposes and for not more than 16 35 17 2 the following full=time equivalent positions: 17 17 \$ 9,760,098 3 17 508.00 17 5 17 6 federal financial participation, for the fiscal year beginning 7 July 1, 2007, for a child support public awareness campaign. 8 The department and the office of the attorney general shall 17 17 17 9 cooperate in continuation of the campaign. The public 17 10 awareness campaign shall emphasize, through a variety of media 17 11 activities, the importance of maximum involvement of both 17 12 parents in the lives of their children as well as the 17 13 importance of payment of child support obligations. 17 14 2. Federal access and visitation grant moneys s 2. Federal access and visitation grant moneys shall be 17 15 issued directly to private not=for=profit agencies that 17 16 provide services designed to increase compliance with the 17 17 child access provisions of court orders, including but not 17 18 limited to neutral visitation sites and mediation services. 17 19 3. Beginning October 1, 2007, and notwithstanding chapter 17 20 252C, 252F, or 252H, or any other applicable chapter, either 17 21 parent may be ordered to provide medical support in accordance 17 22 with the federal Deficit Reduction Act of 2005, Pub. L. No. 17 23 109=171. 17 24 4. 7 4. The appropriation made to the department for child 17 25 support recovery may be used throughout the fiscal year in the 17 26 manner necessary for purposes of cash flow management, and for 17 27 cash flow management, the department may temporarily draw more 17 28 than the amount appropriated, provided the amount appropriated 17 29 is not exceeded at the close of the fiscal year. 17 30 Sec. 10. MEDICAL ASSISTANCE. There is appropriated from 17 31 the general fund of the state to the department of human 17 32 services for the fiscal year beginning July 1, 2007, and 17 33 ending June 30, 2008, the following amount, or so much thereof 17 34 as is necessary, to be used for the purpose designated: 17 35 For medical assistance reimbursement and associated costs 1 as specifically provided in the reimbursement methodologies in 2 effect on June 30, 2007, except as otherwise expressly 18 18 18 3 authorized by law, including reimbursement for abortion 4 services, which shall be available under the medical 18 5 assistance program only for those abortions which are 18 18 6 medically necessary: 18 7 \$618,796,202 . . . . . . . . . 18 8 1. Medically necessary abortions are those performed under 18 9 any of the following conditions: 18 10 The attending physician certifies that continuing the a. 18 11 pregnancy would endanger the life of the pregnant woman. 18 12 b. The attending physician certifies that the fetus is 18 13 physically deformed, mentally deficient, or afflicted with a 18 14 congenital illness. 18 15 c. The pregnancy is the result of a rape which is reported 18 16 within 45 days of the incident to a law enforcement agency or 18 17 public or private health agency which may include a family 18 18 physician. d. The pregnancy is the result of incest which is reported 18 19 18 20 within 150 days of the incident to a law enforcement agency or 18 21 public or private health agency which may include a family 18 22 physician.

18 23 e. Any spontaneous abortion, commonly known as a 18 24 miscarriage, if not all of the products of conception are 18 25 expelled. 18 26 The department shall utilize not more than \$60,000 of 2. 18 27 the funds appropriated in this section to continue the 18 28 AIDS/HIV health insurance premium payment program as 18 29 established in 1992 Iowa Acts, Second Extraordinary Session, 18 30 chapter 1001, section 409, subsection 6. Of the funds 18 31 allocated in this subsection, not more than \$5,000 may be 18 32 expended for administrative purposes. 18 33 Of the funds appropriated in this Act to the department 3. 18 34 of public health for addictive disorders, \$950,000 for the 18 35 fiscal year beginning July 1, 2007, shall be transferred to 19 the department of human services for an integrated substance 1 19 2 abuse managed care system. 19 The department shall aggressively pursue options 4. a. for providing medical assistance or other assistance to individuals with special needs who become ineligible to 19 4 19 5 19 6 continue receiving services under the early and periodic 19 7 screening, diagnosis, and treatment program under the medical 19 assistance program due to becoming 21 years of age, who have 8 19 9 been approved for additional assistance through the 19 10 department's exception to policy provisions, but who have 19 11 health care needs in excess of the funding available through 19 12 the exception to policy provisions. 19 13 b. Of the funds appropriated in this section, \$100,000 19 14 shall be used for participation in one or more pilot projects 19 15 operated by a private provider to allow the individual or 19 16 individuals to receive service in the community in accordance 19 17 with principles established in Olmstead v. L.C., 527 U.S. 581 19 18 (1999), for the purpose of providing medical assistance or 19 19 other assistance to individuals with special needs who become 19 20 ineligible to continue receiving services under the early and 19 21 periodic screening, diagnosis, and treatment program under the 19 22 medical assistance program due to becoming 21 years of age, 19 23 who have been approved for additional assistance through the 19 24 department's exception to policy provisions, but who have 19 25 health care needs in excess of the funding available through 19 26 the exception to the policy provisions. 5. Of the funds appropriated in this section, up to 19 27 19 28 \$3,050,082 may be transferred to the field operations or 19 29 general administration appropriations in this Act for 19 30 operational costs associated with Part D of the federal 19 31 Medicare Prescription Drug, Improvement, and Modernization Act 19 32 of 2003, Pub. L. No. 108=173. 6. In addition to any other funds appropriated in this 19 33 19 34 Act, of the funds appropriated in this section, \$250,000 shall 35 be used for continuation of the grant to the Iowa healthcare 19 collaborative as defined in section 135.40. 2.0 1 20 2 7. The department may amend the Medicaid state plan to 20 3 provide medical assistance reciprocity for children who receive an adoption subsidy who are not eligible for funding 20 4 under Title IV=E of the federal Social Security Act. 20 5 20 6 8. Of the funds appropriated in this section, up to 20 7 \$500,000 shall be used to enhance outreach efforts. The 8 department may transfer funds allocated in this subsection to 20 20 9 the appropriations in this division for general administration 20 10 or medical contracts, as necessary, to implement the outreach 20 11 efforts. 20 12 9. Of the funds appropriated in this section, up to 20 13 \$442,100 may be transferred to the appropriation in this Act 20 14 for medical contracts to be used for clinical assessment 20 15 services related to remedial services in accordance with 20 16 federal law. 20 17 Of the funds appropriated in this section, \$1,100,000 10. 20 18 may be used for the demonstration to maintain independence and 20 19 employment (DMIE) if the waiver for DMIE is approved by the 20 20 centers for Medicare and Medicaid services of the United 20 21 States department of health and human services. Addition Additionally, 20 22 if the wavier is approved, \$440,000 of the funds shall be 20 23 transferred to the department of corrections for the DMIE 20 24 activities. 20 25 11. The department shall provide coverage under the 20 26 medical assistance program for prescription and 20 27 nonprescription smoking cessation aids including but not 20 28 limited to prescription drugs, nicotine patches and gum, 20 29 lozenges, inhalers, nasal sprays, and any other aids 20 30 available, without limitation by departmental rule. 20 31 12. The department shall review the maximum payment allowed 20 32 under each home and community=based services waiver and shall 20 33 report by December 15, 2007, to the persons designated in this 20 34 Act to receive reports, recommendations to adjust the maximum 20 35 payment levels to provide equity among the populations served. 1 13. The department shall adopt rules pursuant to chapter 21 21 2 17A to provide reimbursement under the medical assistance 3 program for HIV=related testing required for pregnant women, 21 21 4 pursuant to section 141A.4, as amended by 2007 Iowa Acts, 21 5 House File 610, if enacted, who are recipients of medical 21 6 assistance. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. 21 Sec. 11. There 8 is appropriated from the general fund of the state to the 21 9 department of human services for the fiscal year beginning 21 21 10 July 1, 2007, and ending June 30, 2008, the following amount, 21 11 or so much thereof as is necessary, to be used for the purpose 21 12 designated: 21 13 For administration of the health insurance premium payment 21 14 program, including salaries, support, maintenance, and 21 15 miscellaneous purposes: 21 16 . . . . . . . . . . 654,568 . Ś . . . . . Sec. 12. MEDICAL CONTRACTS. There is appropriated from 21 17 21 18 the general fund of the state to the department of human 21 19 services for the fiscal year beginning July 1, 2007, and 21 20 ending June 30, 2008, the following amount, or so much thereof 21 21 as is necessary, to be used for the purpose designated: For medical contracts, including salaries, support, 21 22 21 23 maintenance, and miscellaneous purposes: 21 24 ..... \$ 13,773,152 21 25 1. Of the funds appropriated in this section, \$50,000 21 26 shall be used for electronic cross=matching with state vital 21 27 records databases through the department of public health. 21 28 2. Of the funds appropriated in this section, \$250,000 21 29 shall be used for increased monitoring of home and 21 30 community=based services waivers. 21 31 Sec. 13. STATE SUPPLEMENTARY ASSISTANCE. 21 32 1. There is appropriated from the general fund of the 21 33 state to the department of human services for the fiscal year 21 34 beginning July  $\bar{1},$  2007, and ending June 30, 2008, the 21 35 following amount, or so much thereof as is necessary, to be 22 1 used for the purpose designated: 22 2 For the state supplementary assistance program: 2. The department shall increase the personal needs 22 3 22 4 5 allowance for residents of residential care facilities by the 22 22 6 same percentage and at the same time as federal supplemental 22 security income and federal social security benefits are 7 22 8 increased due to a recognized increase in the cost of living. 22 9 The department may adopt emergency rules to implement this 22 10 subsection. 22 11 3. If during the fiscal year beginning July 1, 2007, the 22 12 department projects that state supplementary assistance 22 13 expenditures for a calendar year will not meet the federal 22 14 pass=along requirement specified in Title XVI of the federal 22 15 Social Security Act, section 1618, as codified in 42 U.S.C. } 22 16 1382g, the department may take actions including but not 22 17 limited to increasing the personal needs allowance for 22 18 residential care facility residents and making programmatic 22 19 adjustments or upward adjustments of the residential care 22 20 facility or in=home health=related care reimbursement rates 22 21 prescribed in this division of this Act to ensure that federal 22 22 requirements are met. In addition, the department may make 22 23 other programmatic and rate adjustments necessary to remain 22 24 within the amount appropriated in this section while ensuring 22 25 compliance with federal requirements. The department may 22 26 adopt emergency rules to implement the provisions of this 22 27 subsection. 22 28 Sec. 14. CHILDREN'S HEALTH INSURANCE PROGRAM. Sec. 14. There is 22 29 appropriated from the general fund of the state to the 22 30 department of human services for the fiscal year beginning 22 31 July 1, 2007, and ending June 30, 2008, the following amount, 22 32 or so much thereof as is necessary, to be used for the purpose 22 33 designated: 22 34 For maintenance of the healthy and well kids in Iowa (hawk= 22 35 i) program pursuant to chapter 514I for receipt of federal financial participation under Title XXI of the federal Social 23 1 23 2 Security Act, which creates the state children's health 23 3 insurance program: 23 ..... \$ 14,871,052 4 . . . . . . . . . . 23 5 Sec. 15. CHILD CARE ASSISTANCE. There is appropriated 6 from the general fund of the state to the department of human 7 services for the fiscal year beginning July 1, 2007, and 23 23 23 8 ending June 30, 2008, the following amount, or so much thereof 23 9 as is necessary, to be used for the purpose designated:

23 10 For child care programs: 23 11 ..... \$ 38,225,701 23 12 1. Of the funds appropriated in this section, \$34,969,889 23 13 shall be used for state child care assistance in accordance 23 14 with section 237A.13. 23 15 2. Nothing in this section shall be construed or is 23 16 intended as, or shall imply, a grant of entitlement for 23 17 services to persons who are eligible for assistance due to an 23 18 income level consistent with the waiting list requirements of 23 19 section 237A.13. Any state obligation to provide services 23 20 pursuant to this section is limited to the extent of the funds 23 21 appropriated in this section. 23 22 3. Of the funds appropriated in this section, \$525,524 is 23 23 allocated for the statewide program for child care resource 23 24 and referral services under section 237A.26. A list of the 23 25 registered and licensed child care facilities operating in the 23 26 area served by a child care resource and referral service 23 27 shall be made available to the families receiving state child 23 28 care assistance in that area. 23 29 4. Of the funds appropriated in this section, \$1,530,288 23 30 is allocated for child care quality improvement initiatives 23 31 including but not limited to development and continuation of a 23 32 quality rating system.
23 33 5. The department may use any of the funds appropriated in
23 34 this section as a match to obtain federal funds for use in 23 35 expanding child care assistance and related programs. For the 24 1 purpose of expenditures of state and federal child care 24 2 funding, funds shall be considered obligated at the time 24 3 expenditures are projected or are allocated to the 4 department's service areas. Projections shall be based on 24 5 current and projected caseload growth, current and projected 6 provider rates, staffing requirements for eligibility 24 2.4 24 7 determination and management of program requirements including 24 8 data systems management, staffing requirements for 9 administration of the program, contractual and grant 24 24 10 obligations and any transfers to other state agencies, and 24 11 obligations for decategorization or innovation projects. 24 12 6. A portion of the state match for the federal child care 24 13 and development block grant shall be provided as necessary to 24 14 meet federal matching funds requirements through the state 24 15 general fund appropriation for child development grants and 24 16 other programs for at=risk children in section 279.51. 24 17 7. Of the funds appropriated in this section, \$1,200,000 24 18 is transferred to the Iowa empowerment fund from which it is 24 19 appropriated to be used for professional development for the 24 20 system of early care, health, and education. 24 21 8. Notwithstanding section 8.33, moneys appropriated in 24 22 this section or received from the federal appropriations made 24 23 for the purposes of this section, that remain unencumbered or 24 24 unobligated at the close of the fiscal year shall not revert 24 25 to any fund but shall remain available for expenditure for the 24 26 purposes designated until the close of the succeeding fiscal 24 27 year. 24 28 Sec. 16. JUVENILE INSTITUTIONS. There is appropriated 24 29 from the general fund of the state to the department of human 24 30 services for the fiscal year beginning July  $\hat{1}$ , 2007, and 24 31 ending June 30, 2008, the following amounts, or so much 24 32 thereof as is necessary, to be used for the purposes 24 33 designated: 24 34 1. For operation of the Iowa juvenile home at Toledo and 24 35 for salaries, support, and maintenance and for not more than 25 1 the following full=time positions: 25 2 ..... \$ 7,170,289 3 ..... FTEs 128.00 3 .....
4 Of the amount appropriated in this subsection, \$134,605 is
boolth and behavioral services 25 25 25 5 allocated to increase mental health and behavioral services 25 6 staffing. 25 2. For operation of the state training school at Eldora 25 8 and for salaries, support, and maintenance and for not more 25 9 than the following full=time positions: 25 10 ..... \$ 11,241,986 25 11 ..... 25 12 Of the amount appropriated in this subsection, \$184,988 is health and behavioral services 204.88 25 13 allocated to increase mental health and behavioral services 25 14 staffing. 25 15 3. A portion of the moneys appropriated in this section 25 16 shall be used by the state training school and by the Iowa 25 17 juvenile home for grants for adolescent pregnancy prevention 25 18 activities at the institutions in the fiscal year beginning 25 19 July 1, 2007. Sec. 17. CHILD AND FAMILY SERVICES. 25 20

25 21 1. There is appropriated from the general fund of the 25 22 state to the department of human services for the fiscal year 25 23 beginning July  $\hat{1}$ , 2007, and ending June 30, 2008, the 25 24 following amount, or so much thereof as is necessary, to be 25 25 used for the purpose designated: 25 26 For child and family services: \$ 88,720,320 25 27 2. In order to address a reduction of \$5,200,000 from the 25 28 25 29 amount allocated under the appropriation made for the purposes 25 30 of this section in prior years for purposes of juvenile 25 31 delinquent graduated sanction services, up to \$5,200,000 of 25 32 the amount of federal temporary assistance for needy families 25 33 block grant funding appropriated in this division of this Act 25 34 for child and family services shall be made available for 25 35 purposes of juvenile delinquent graduated sanction services. The department may transfer funds appropriated in this 26 1 3. 26 2 section as necessary to pay the nonfederal costs of services 3 reimbursed under the medical assistance program or the family 26 26 4 investment program which are provided to children who would 5 otherwise receive services paid under the appropriation in 26 this section. The department may transfer funds appropriated in this section to the appropriations in this division of this 26 6 26 7 26 8 Act for general administration and for field operations for 26 9 resources necessary to implement and operate the services 26 10 funded in this section. 26 11 Of the funds appropriated in this section, up to 4. a. 26 12 \$37,408,453 is allocated as the statewide expenditure target 26 13 under section 232.143 for group foster care maintenance and 26 14 services. b. If at any time after September 30, 2007, annualization 26 15 26 16 of a service area's current expenditures indicates a service 26 17 area is at risk of exceeding its group foster care expenditure 26 18 target under section 232.143 by more than 5 percent, the 26 19 department and juvenile court services shall examine all group 26 20 foster care placements in that service area in order to 26 21 identify those which might be appropriate for termination. 26 22 addition, any aftercare services believed to be needed for the 26 23 children whose placements may be terminated shall be 26 24 identified. The department and juvenile court services shall 26 25 initiate action to set dispositional review hearings for the 26 26 placements identified. In such a dispositional review 26 27 hearing, the juvenile court shall determine whether needed 26 28 aftercare services are available and whether termination of 26 29 the placement is in the best interest of the child and the 26 30 community. 26 31 c. Of the funds allocated in this subsection, \$2,373,942 26 32 is allocated as the state match funding for 50 highly 26 33 structured juvenile program beds. If the number of beds 26 34 provided for in this lettered paragraph is not utilized, the 26 35 remaining funds allocated may be used for group foster care. 27 The department of human services, in consultation with the 1 27 2 division of criminal and juvenile justice planning of the 3 department of human rights, shall review the programming and 27 4 effectiveness of the two existing highly structured juvenile 27 27 5 programs. The review shall include consideration of the 27 6 national research concerning juvenile "boot camp" programs, 27 7 comparison of recidivism rates and foster care reentry rates 27 8 for the highly structured programs with those of other group 9 foster care programs. The review shall provide a 27 27 10 recommendation as to whether or not funding should continue to 27 11 be specifically designated for the highly structured programs. 27 12 The department shall report on or before December 15, 2007 27 13 with findings and recommendations to the persons designated by 27 14 this Act to receive reports. 27 15 5. In accordance with the provisions of section 232.188, 27 16 the department shall continue the child welfare and juvenile 27 17 justice funding initiative. Of the funds appropriated in this 27 18 section, \$2,575,000 is allocated specifically for expenditure 27 19 through the decategorization service funding pools and 27 20 governance boards established pursuant to section 232.188. 27 21 addition, up to \$1,000,000 of the amount of federal temporary 27 22 assistance for needy families block grant funding appropriated 27 23 in this division of this Act for child and family services 27 24 shall be made available for purposes of the decategorization 27 25 initiative as provided in this subsection.
27 26 6. A portion of the funds appropriated in this section may 27 27 be used for emergency family assistance to provide other 27 28 resources required for a family participating in a family 27 29 preservation or reunification project or successor project to 27 30 stay together or to be reunified. 7. Notwithstanding section 234.35 or any other provision 27 31

27 32 of law to the contrary, for the fiscal year beginning July 1, 27 33 2007, state funding for shelter care shall be limited to the 27 34 amount necessary to fund 273 beds that are guaranteed and 27 35 seven beds that are not guaranteed. 8. Federal funds received by the state during the fiscal 2.8 1 2 year beginning July 1, 2007, as the result of the expenditure 3 of state funds appropriated during a previous state fiscal 28 28 28 4 year for a service or activity funded under this section, are 5 appropriated to the department to be used as additional 28 2.8 6 funding for services and purposes provided for under this section. Notwithstanding section 8.33, moneys received in 28 7 28 8 accordance with this subsection that remain unencumbered or 28 9 unobligated at the close of the fiscal year shall not revert 28 10 to any fund but shall remain available for the purposes designated until the close of the succeeding fiscal year. 28 11 28 12 9. Of the funds appropriated in this section, \$3,696,285 28 13 shall be used for protective child care assistance. 28 14 10. Of the funds appropriated in this section, up to 28 15 \$3,092,928 is allocated for the payment of the expenses of 28 16 court=ordered services provided to juveniles which are a 28 17 charge upon the state pursuant to section 232.141, subsection Of the amount allocated in this subsection, up to 28 18 4. 28 19 \$1,556,287 shall be made available to provide school=based 28 20 supervision of children adjudicated under chapter 232, of 28 21 which not more than \$15,000 may be used for the purpose of 28 22 training. A portion of the cost of each school=based liaison 28 23 officer shall be paid by the school district or other funding 28 24 source as approved by the chief juvenile court officer. a. Notwithstanding section 232.141 or any other provision 28 25 28 26 of law to the contrary, the amount allocated in this 28 27 subsection shall be distributed to the judicial districts as 28 28 determined by the state court administrator. The state court 28 29 administrator shall make the determination of the distribution 28 30 amounts on or before June 15, 2007. b. Notwithstanding chapter 232 or any other provision of 28 31 28 32 law to the contrary, a district or juvenile court shall not 28 33 order any service which is a charge upon the state pursuant to 28 34 section 232.141 if there are insufficient court=ordered 28 35 services funds available in the district court distribution 29 1 amount to pay for the service. The chief juvenile court 2 officer shall encourage use of the funds allocated in this 29 3 subsection such that there are sufficient funds to pay for all 4 court=related services during the entire year. The chief 29 29 29 5 juvenile court officers shall attempt to anticipate potential 29 6 surpluses and shortfalls in the distribution amounts and shall 29 7 cooperatively request the state court administrator to 29 8 transfer funds between the districts' distribution amounts as 29 9 prudent. Notwithstanding any provision of law to the contrary, a 29 10 с. 29 11 district or juvenile court shall not order a county to pay for 29 12 any service provided to a juvenile pursuant to an order 29 13 entered under chapter 232 which is a charge upon the state 29 14 under section 232.141, subsection 4. 29 15 d. Of the funds allocated in this subsection, not more 29 16 than \$100,000 may be used by the judicial branch for 29 17 administration of the requirements under this subsection and 29 18 for travel associated with court=ordered placements which are 29 19 a charge upon the state pursuant to section 232.141, 29 20 subsection 4. 29 21 11. Of the funds appropriated in this section, \$1,030,000 29 22 shall be transferred to the department of public health to be 29 23 used for the child protection center grant program in 29 24 accordance with section 135.118. 29 25 12. Of the funds appropriated in this section, \$152,440 29 26 shall be used for funding of one or more child welfare 29 27 diversion and mediation pilot projects as provided in 2004 29 28 Iowa Acts, chapter 1130, section 1. 13. If the department receives federal approval to 29 29 29 30 implement a waiver under Title IV=E of the federal Social 29 31 Security Act to enable providers to serve children who remain 29 32 in the children's families and communities, for purposes of 29 33 eligibility under the medical assistance program children who 29 34 participate in the waiver shall be considered to be placed in 29 35 foster care. 30 14. Of the funds appropriated in this section, \$3,083,752 is allocated for the preparation for adult living program 30 2 30 3 pursuant to section 234.46. 30 4 15. Of the funds appropriated in this section, \$51,500 is 30 5 allocated for a grant to continue an existing program operated 30 6 by a nonprofit organization providing family treatment and 30 7 community education services in a nine=county area.

30 8 16. Of the funds appropriated in this section, \$1,030,000 30 9 shall be used to continue juvenile drug courts. The amount 30 10 allocated in this subsection shall be distributed as follows: 30 11 a. To the judicial branch for salaries to assist with the 30 12 operation of juvenile drug court programs operated in the 30 13 following jurisdictions: (1) Marshall county: 30 14 30 15 \$ 61,800 30 16 (2) Woodbury county: 30 17 .....\$ 123,862 30 18 (3) Polk county: (4) For continuation of a program in the third judicial 30 19 193.057 30 20 30 21 district: 30 22 66,950 . . . . 30 23 (5) For continuation of a program in the eighth judicial 30 24 district: 30 25 ..... 66,950 .....\$ b. For court=ordered services to support substance abuse 30 26 30 27 and related services provided to the juveniles participating 30 28 in the juvenile drug court programs listed in paragraph "a" 30 29 and the juveniles' families: \$ 30 30 517,381 30 31 The state court administrator shall allocated 30 32 designated in this paragraph among the programs. The state court administrator shall allocate the funding 17. Of the funds appropriated in this section, \$103,000 is 30 34 allocated to continue the multidimensional treatment level 30 35 foster care program established pursuant to 2006 Iowa Acts, 31 1 chapter 1123. 2 18. Of the funds appropriated in this section, \$236,900 31 31 3 shall be used for continuation of a grant to a nonprofit human 4 services organization providing services to individuals and 31 31 5 families in multiple locations in southwest Iowa and Nebraska 6 for support of a project providing immediate, sensitive 7 support and forensic interviews, medical exams, needs 31 31 8 assessments and referrals for victims of child abuse and their 31 31 9 nonoffending family members. 31 9 31 10 19. Of the funds appropriated in this section, \$120,000 is allocated for expansion of the elevate approach of providing a 31 11 31 12 support network to children placed in foster care. 31 13 20. The department shall work with the division of 31 14 criminal and juvenile justice planning of the department of 31 15 human rights in analyzing the expenditures and services 31 16 provided in the publicly funded child welfare and juvenile 31 17 justice service systems during FY 2006=2007. The purpose of 31 18 the analysis is to identify the expenditure and service 31 19 categories that are adequate and inadequate, and determine 31 20 whether there are geographic areas of the state that are 31 21 underfunded or underserved. The analysis, along with findings 31 22 and recommendations, shall be submitted on or before December 31 23 15, 2007, to the persons designated by this Act to receive 31 24 reports. 21. Of the funds appropriated in this section, \$300,000 is 31 25 31 26 allocated for implementation of sibling visitation provisions 31 27 for children subject to a court order for out=of=home 31 28 placement in accordance with 2007 Iowa Acts, Senate File 480, 31 29 if enacted. 31 30 22. Of the funds appropriated in this section, \$200,000 is 31 31 allocated for expansion of the existing child abuse prevention 31 32 contract for a new initiative to address child sexual abuse 31 33 and \$250,000 is allocated as continued funding for child abuse 31 34 prevention grants. Sec. 18. ADOPTION SUBSIDY. 31 35 1 1. There is appropriated from the general fund of the 32 32 2 state to the department of human services for the fiscal year 32 3 beginning July 1, 2007, and ending June 30, 2008, the 32 4 following amount, or so much thereof as is necessary, to be 32 5 used for the purpose designated: 32 6 For adoption subsidy payments and services: 2. The department may transfer funds appropriated in this 32 32 8 32 9 section to the appropriations in this Act for child and family 32 10 services to be used for adoptive family recruitment and other 32 11 services to achieve adoption. 32 12 3. Federal funds received by the state during the fiscal 32 13 year beginning July 1, 2007, as the result of the expenditure 32 14 of state funds during a previous state fiscal year for a 32 15 service or activity funded under this section, are 32 16 appropriated to the department to be used as additional 32 17 funding for the services and activities funded under this 32 18 section. Notwithstanding section 8.33, moneys received in

32 19 accordance with this subsection that remain unencumbered or 32 20 unobligated at the close of the fiscal year shall not revert 32 21 to any fund but shall remain available for expenditure for the 32 22 purposes designated until the close of the succeeding fiscal 32 23 year. Sec. 19. JUVENILE DETENTION HOME FUND. Moneys deposited 32 24 32 25 in the juvenile detention home fund created in section 232.142 32 26 during the fiscal year beginning July 1, 2007, and ending June 30, 2008, are appropriated to the department of human services 32 27 32 28 for the fiscal year beginning July 1, 2007, and ending June 32 29 30, 2008, for distribution as follows: 1. An amount equal to 10 percent of the costs of the 32 30 32 31 establishment, improvement, operation, and maintenance of 32 32 county or multicounty juvenile detention homes in the fiscal 32 33 year beginning July 1, 2006. Moneys appropriated for 32 34 distribution in accordance with this subsection shall be 32 35 allocated among eligible detention homes, prorated on the 33 1 basis of an eligible detention home's proportion of the costs 2 of all eligible detention homes in the fiscal year beginning 33 3 July 1, 2006. Notwithstanding section 232.142, subsection 3, 33 4 the financial aid payable by the state under that provision 5 for the fiscal year beginning July 1, 2007, shall be limited 33 33 33 6 to the amount appropriated for the purposes of this 33 7 subsection. 33 2. For renewal of a grant to a county with a population 8 33 9 between 189,000 and 196,000 in the latest preceding certified 33 10 federal census for implementation of the county's runaway 33 11 treatment plan under section 232.195: 80,000 33 14 partnership for child protection sites: 33 15 .... 318,000 . . . . . . . . . . . . . . . . . . 4. For continuation of the department's minority youth and 33 16 33 17 family projects under the redesign of the child welfare 33 18 system: 33 19 5. For funding of the state match for the federal 375,000 33 20 33 21 substance abuse and mental health services administration 33 22 (SAMHSA) system of care grant: 33 23 .....\$ 400,000 33 24 6. For transfer to the appropriation made in this Act for 33 25 child and family services to continue funding for children in 33 26 group foster care: 33 27 7. For training of nonlicensed relatives caring for 33 28 33 29 children in the child welfare system: 33 30 8. The remainder for additional allocations to county or 276,000 33 31 33 32 multicounty juvenile detention homes, in accordance with the 33 33 distribution requirements of subsection 1. 33 34 33 35 Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM. 1. There is appropriated from the general fund of the state to the department of human services for the fiscal year 34 1 2 beginning July 1, 2007, and ending June 30, 2008, the 3 following amount, or so much thereof as is necessary, to be 34 34 34 4 used for the purpose designated: 34 5 For the family support subsidy program: 34 6 2. The department shall use at least \$333,212 of the \$ 1,936,434 7 34 34 8 moneys appropriated in this section for the family support 34 9 center component of the comprehensive family support program 34 10 under section 225C.47. Not more than \$20,000 of the amount 34 11 allocated in this subsection shall be used for administrative 34 12 costs. 34 13 CONNER DECREE. There is appropriated from the Sec. 21. 34 14 general fund of the state to the department of human services 34 15 for the fiscal year beginning July 1, 2007, and ending June 34 16 30, 2008, the following amount, or so much thereof as is 34 17 necessary, to be used for the purpose designated: 34 18 For building community capacity through the coordination 34 19 and provision of training opportunities in accordance with the 34 20 consent decree of Conner v. Branstad, No. 4=86=CV=30871(S.D. 34 21 Iowa, July 14, 1994): Sec. 22. MENTAL HEALTH INSTITUTES. There is appropriated 34 22 . . . . . . . . . 42,623 34 23 34 24 from the general fund of the state to the department of human 34 25 services for the fiscal year beginning July 1, 2007, and 34 26 ending June 30, 2008, the following amounts, or so much 34 27 thereof as is necessary, to be used for the purposes 34 28 designated: 34 29 1. For the state mental health institute at Cherokee for

34 30 salaries, support, maintenance, and miscellaneous purposes and 34 31 for not more than the following full=time equivalent 34 32 positions: 34 33 .....\$ 5,367,652 34 34 ..... FTES 210.00 2. For the state mental health institute at Clarinda for 34 35 1 salaries, support, maintenance, and miscellaneous purposes and 2 for not more than the following full=time equivalent 35 35 35 3 positions: 35 4 ..... \$ 6,540,101 5 ..... FTES 109. 6 3. For the state mental health institute at Independence 35 109.95 35 6 7 for salaries, support, maintenance, and miscellaneous purposes 8 and for not more than the following full=time equivalent 35 35 35 9 positions: 35 10 ..... \$ 9,606,542 35 11FTEs285.6635 124. For the state mental health institute at Mount Pleasant 285.66 35 13 for salaries, support, maintenance, and miscellaneous purposes 35 14 and for not more than the following full=time equivalent 35 15 positions: 35 16 ..... \$ 1,522,598 115.84 35 20 state to the department of human services for the fiscal year 35 21 beginning July 1, 2007, and ending June 30, 2008, the 35 22 following amounts, or so much thereof as is necessary, to be 35 23 used for the purposes designated: a. For the state resource center at Glenwood for salaries, 35 24 35 25 support, maintenance, and miscellaneous purposes: 35 26 ..... \$ 15,938,762 b. For the state resource center at Woodward for salaries, 35 27 35 28 support, maintenance, and miscellaneous purposes: 35 29 ..... .....\$ 10,087,272 35 30 2. The department may continue to bill for state resource 35 31 center services utilizing a scope of services approach used 35 32 for private providers of ICFMR services, in a manner which 35 33 does not shift costs between the medical assistance program, 35 34 counties, or other sources of funding for the state resource 35 35 centers. 3. The state resource centers may expand the time=limited 36 1 36 2 assessment and respite services during the fiscal year. 3 4. If the department's administration and the department 36 36 4 of management concur with a finding by a state resource 5 center's superintendent that projected revenues can reasonably 36 6 be expected to pay the salary and support costs for a new 7 employee position, or that such costs for adding a particular 8 number of new positions for the fiscal year would be less than 36 36 36 36 9 the overtime costs if new positions would not be added, the 36 10 superintendent may add the new position or positions. If the 36 11 vacant positions available to a resource center do not include 36 12 the position classification desired to be filled, the state 36 13 resource center's superintendent may reclassify any vacant 36 14 position as necessary to fill the desired position. The 36 15 superintendents of the state resource centers may, by mutual 36 16 agreement, pool vacant positions and position classifications 36 17 during the course of the fiscal year in order to assist one 36 18 another in filling necessary positions. 36 19 5. If existing capacity limitations are reached in 26 20 operating units a waiting light is in offect for a service. 36 20 operating units, a waiting list is in effect for a service or 36 21 a special need for which a payment source or other funding is 36 22 available for the service or to address the special need, and 36 23 facilities for the service or to address the special need can 36 24 be provided within the available payment source or other 36 25 funding, the superintendent of a state resource center may 36 26 authorize opening not more than two units or other facilities 36 27 and to begin implementing the service or addressing the 36 28 special need during fiscal year 2007=2008. 36 29 Sec. 24. MI/MR/DD STATE CASES. 1. There is appropriated from the general fund of the 36 30 36 31 state to the department of human services for the fiscal year 36 32 beginning July  $\overline{1}$ , 2007, and ending June 30, 2008, the 36 33 following amount, or so much thereof as is necessary, to be 36 34 used for the purpose designated: For distribution to counties for state case services for 36 35 37 1 persons with mental illness, mental retardation, and 37 2 developmental disabilities in accordance with section 331.440: 3 ...... \$ 11,067,178 4 2. For the fiscal year beginning July 1, 2007, and ending 5 June 30, 2008, \$200,000 is allocated for state case services 37 37 37

37 6 from the amounts appropriated from the fund created in section 37 7 8.41 to the department of human services from the funds 37 8 received from the federal government under 42 U.S.C., chapter 37 9 6A, subchapter XVII, relating to the community mental health 37 10 center block grant, for the federal fiscal years beginning 37 11 October 1, 2005, and ending September 30, 2006, beginning 37 12 October 1, 2006, and ending September 30, 2007, and beginning 37 13 October 1, 2007, and ending September 30, 2008. The 37 14 allocation made in this subsection shall be made prior to any 37 15 other distribution allocation of the appropriated federal 37 16 funds. 37 17 3. Notwithstanding section 8.33, moneys appropriated in 37 18 this section that remain unencumbered or unobligated at the 37 19 close of the fiscal year shall not revert but shall remain 37 20 available for expenditure for the purposes designated until 37 21 the close of the succeeding fiscal year. 37 22 Sec. 25. MENTAL HEAL' 37 23 COMMUNITY SERVICES FUND. Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES == There is appropriated from the 37 24 general fund of the state to the mental health and 37 25 developmental disabilities community services fund created in 37 26 section 225C.7 for the fiscal year beginning July 1, 2007, and 37 27 ending June 30, 2008, the following amount, or so much thereof 37 28 as is necessary, to be used for the purpose designated: 37 29 For mental health and developmental disabilities community 37 30 services in accordance with this division of this Act: 37 31 ..... \$ 18,017,890 37 32 1. Of the funds appropriated in this section, \$17,727,890 37 33 shall be allocated to counties for funding of community=based 37 34 mental health and developmental disabilities services. The 37 35 moneys shall be allocated to a county as follows: a. Fifty percent based upon the county's proportion of the state's population of persons with an annual income which is 38 38 2 38 3 equal to or less than the poverty guideline established by the 38 4 federal office of management and budget. 38 5 b. Fifty percent based upon the county's proportion of the 38 б state's general population. 38 7 2. a. A county shall utilize the funding the county receives pursuant to subsection 1 for services provided to persons with a disability, as defined in section 225C.2. 38 8 38 9 38 10 However, no more than 50 percent of the funding shall be used for services provided to any one of the service populations. b. A county shall use at least 50 percent of the funding 38 11 38 12 38 13 the county receives under subsection 1 for contemporary 38 14 services provided to persons with a disability, as described 38 15 in rules adopted by the department. 3. Of the funds appropriated in this section, \$30,000 38 16 38 17 shall be used to support the Iowa compass program providing computerized information and referral services for Iowans with 38 18 38 19 disabilities and their families. 38 20 4. a. Funding appropriated for purposes of the federal social services block grant is allocated for distribution to counties for local purchase of services for persons with 38 21 38 22 38 23 mental illness or mental retardation or other developmental 38 24 disability. 38 25 b. The funds allocated in this subsection shall be 38 26 expended by counties in accordance with the county's approved 38 27 county management plan. A county without an approved county 38 28 management plan shall not receive allocated funds until the 38 29 county's management plan is approved. 38 30 c. The funds provided by this subsection shall be 38 31 allocated to each county as follows: 38 32 (1) Fifty percent based upon the county's proportion of 38 33 the state's population of persons with an annual income which 38 34 is equal to or less than the poverty guideline established by the federal office of management and budget. (2) Fifty percent based upon the amount provided to the 38 35 39 1 39 2 county for local purchase of services in the preceding fiscal 39 3 vear. 39 A county is eligible for funds under this section if 4 5. 39 the county qualifies for a state payment as described in 5 39 6 section 331.439. 39 6. Of the funds appropriated in this section, \$260,000 is 8 allocated to the department for continuing the development of 39 39 9 an assessment process for use beginning in a subsequent fiscal 39 10 year as authorized specifically by a statute to be enacted in 39 11 a subsequent fiscal year, determining on a consistent basis 39 12 the needs and capacities of persons seeking or receiving 39 13 mental health, mental retardation, developmental disabilities, 39 14 or brain injury services that are paid for in whole or in part 39 15 by the state or a county. The assessment process shall be 39 16 developed with the involvement of counties and the mental

39 17 health, mental retardation, developmental disabilities, and 39 18 brain injury commission. 39 19 7. The most recent population estimates issued by the 39 20 United States bureau of the census shall be applied for the 39 21 population factors utilized in this section. 39 22 Sec. 26. SEXUALLY VIOLENT PREDATORS. 39 23 1. There is appropriated from the general fund of the 39 24 state to the department of human services for the fiscal year 39 25 beginning July 1, 2007, and ending June 30, 2008, the 39 26 following amount, or so much thereof as is necessary, to be 39 27 used for the purpose designated: For costs associated with the commitment and treatment of 39 28 39 29 sexually violent predators in the unit located at the state 39 30 mental health institute at Cherokee, including costs of legal 39 31 services and other associated costs, including salaries, 39 32 support, maintenance, and miscellaneous purposes and for not 39 33 more than the following full=time equivalent positions: 39 34 ..... \$ 6,296,003 40 2 charged provides for recoupment of at least the entire amount 3 of direct and indirect costs, the department of human services 40 40 4 may contract with other states to provide care and treatment 5 of persons placed by the other states at the unit for sexually 6 violent predators at Cherokee. The moneys received under such 40 40 7 a contract shall be considered to be repayment receipts and 40 40 8 used for the purposes of the appropriation made in this 40 9 section. 40 10 Sec. 27. FIELD OPERATIONS. There is appropriated from the 40 11 general fund of the state to the department of human services 40 12 for the fiscal year beginning July 1, 2007, and ending June 40 13 30, 2008, the following amount, or so much thereof as is 40 14 necessary, to be used for the purposes designated: 40 15 For field operations, including salaries, support, 40 16 maintenance, and miscellaneous purposes and for not more than the following full=time equivalent positions: 40 17 40 18 ..... \$ 63,768,895 40 19 ..... FTEs 2,045.71 40 20 1. The amount appropriated in this section includes an 40 21 increase for additional full=time equivalent positions to 40 22 provide for additional child and family visits. 40 23 2. Priority in filling full=time equivalent positions 40 24 shall be given to those positions related to child protection 40 25 services. 40 26 Sec. 28. GENERAL ADMINISTRATION. There is appropriated 40 27 from the general fund of the state to the department of human 40 28 services for the fiscal year beginning July  $\tilde{1},$  2007, and 40 29 ending June 30, 2008, the following amount, or so much thereof 40 30 as is necessary, to be used for the purpose designated: 40 31 For general administration, including salaries, support, 40 32 maintenance, and miscellaneous purposes and for not more than 40 33 the following full=time equivalent positions: 40 34 ..... \$ 16,001,927 
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 the funds appropriated in this section, \$57,000 is
 329.90 2 allocated for the prevention of disabilities policy council 41 41 3 established in section 225B.3. 41 4 2. Of the funds appropriated in this section, \$350,000 is 5 allocated as additional funding for the division of mental 41 6 health and disability services for planning, analysis, and 41 41 7 other costs associated with improvements to the mental health 8 services system. 41 Sec. 29. VOLUNTEERS. There is appropriated from the 41 9 41 10 general fund of the state to the department of human services 41 11 for the fiscal year beginning July 1, 2007, and ending June 41 12 30, 2008, the following amount, or so much thereof as is 41 13 necessary, to be used for the purpose designated: 41 14 For development and coordination of volunteer services: 41 15 41 15 .....\$ 109,56 41 16 Sec. 30. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 41 17 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE 109,568 41 18 DEPARTMENT OF HUMAN SERVICES. 1. a. For the fiscal year beginning July 1, 2007, the 41 19 41 20 department shall rebase nursing facility rates, including 41 21 recalculating the per diem costs and patient day weighted 41 22 medians used in rate setting for nursing facilities. Any 41 23 rebasing of nursing facility rates shall be budget neutral. 41 24 For the fiscal year beginning July 1, 2007, the total state 41 25 funding amount for the nursing facility budget shall not 41 26 exceed \$173,717,323. The department, in cooperation with 41 27 nursing facility representatives, shall review projections for

41 28 state funding expenditures for reimbursement of nursing 41 29 facilities on a quarterly basis and the department shall 41 30 determine if an adjustment to the medical assistance 41 31 reimbursement rate is necessary in order to provide 41 32 reimbursement within the state funding amount. Any temporary 41 33 enhanced federal financial participation that may become 34 available to the Iowa medical assistance program during the 35 fiscal year shall not be used in projecting the nursing 41 41 42 1 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192, 2 section 4, subsection 2, paragraph "c", and subsection 3, 3 paragraph "a", subparagraph (2), if the state funding 4 expenditures for the nursing facility budget for the fiscal 42 42 42 42 5 year beginning July 1, 2007, are projected to exceed the amount specified in this lettered paragraph, the department shall adjust the reimbursement for nursing facilities 42 6 42 7 42 8 reimbursed under the case=mix reimbursement system to maintain 42 9 expenditures of the nursing facility budget within the 42 10 specified amount. 42 11 b. (1) For the fiscal year beginning July 1, 2007, the 42 12 department shall reimburse pharmacy dispensing fees using a 42 13 single rate of \$4.52 per prescription, or the pharmacy's usual 42 14 and customary fee, whichever is lower. 42 15 (2) Beginning July 1, 2007, the department of human 42 16 services shall adopt rules, pursuant to chapter 17A, to 42 17 provide for the adjustment of the pharmacy dispensing fee to 42 18 compensate for any reduction in the drug product cost 42 19 reimbursement resulting from implementation of the average 42 20 manufacturer price reimbursement standards for multisource 42 21 generic drug products imposed pursuant to the federal Deficit 42 22 Reduction Act of 2005, Pub. L. No. 109=171. In implementing 42 23 the reimbursement, the department may adjust the reimbursement 42 24 amount as necessary to provide reimbursement within the state 42 25 funding appropriated for the fiscal year beginning July 1, 42 26 2007, and ending June 30, 2008, for this purpose. The 42 27 department shall submit a medical assistance state plan 42 28 amendment to the centers for Medicare and Medicaid services of 42 29 the United States department of health and human services as 42 30 necessary to implement this section. c. (1) For the fiscal year beginning July 1, 2007, 42 31 42 32 reimbursement rates for inpatient and outpatient hospital 42 33 services shall remain at the rates in effect on June 30, 2007. 42 34 The department shall continue the outpatient hospital 42 35 reimbursement system based upon ambulatory patient groups implemented pursuant to 1994 Iowa Acts, chapter 1186, section 25, subsection 1, paragraph "f", unless the department adopts the Medicare ambulatory payment classification methodology 43 1 43 2 43 3 43 4 authorized in subparagraph (2). (2) The department may implement the Medicare ambulatory 43 5 payment classification methodology for reimbursement of 43 6 43 7 outpatient hospital services. Any change in hospital 43 8 reimbursement shall be budget neutral. 43 9 d. For the fiscal year beginning July 1, 2007, 43 10 reimbursement rates for rural health clinics, hospices, 43 11 independent laboratories, and acute mental hospitals shall be 43 12 increased in accordance with increases under the federal 43 13 Medicare program or as supported by their Medicare audited 43 14 costs. 43 15 e. (1) For the fiscal year beginning July 1, 2007, 43 16 reimbursement rates for home health agencies shall remain at 43 17 the rates in effect on June 30, 2007, not to exceed a home 43 18 health agency's actual allowable cost. 43 19 (2) The department shall establish a fixed=fee 43 20 reimbursement schedule for home health agencies under the 43 21 medical assistance program beginning July 1, 2007. 43 22 f. For the fiscal year beginning July 1, 2007, federally 43 23 qualified health centers shall receive cost=based 43 24 reimbursement for 100 percent of the reasonable costs for the 43 25 provision of services to recipients of medical assistance. 43 26 g. Beginning July 1, 2007, the reimbursement rates for dental services shall remain at the rates in effect on June 43 27 43 28 30, 2007. 43 29 h. For the fiscal year beginning July 1, 2007, the 43 30 reimbursement rates for community mental health centers shall 43 31 be calculated according to a 100 percent cost=based 43 32 reimbursement methodology. 43 33 i. For the fiscal year beginning July 1, 2007, the maximum 43 34 reimbursement rate for psychiatric medical institutions for 43 35 children shall be \$160.71 per day. j. For the fiscal year beginning July 1, 2007, unless 44 1 44 2 otherwise specified in this Act, all noninstitutional medical 44 3 assistance provider reimbursement rates shall remain at the

4 rates in effect on June 30, 2007, except for area education 44 5 agencies, local education agencies, infant and toddler 44 44 6 services providers, and those providers whose rates are 44 required to be determined pursuant to section 249A.20. k. Notwithstanding section 249A.20, for the fiscal year 44 8 44 9 beginning July 1, 2007, the average reimbursement rate for 44 10 health care providers eligible for use of the federal Medicare 44 11 resource=based relative value scale reimbursement methodology 44 12 under that section shall remain at the rate in effect on June 44 13 30, 2007; however, this rate shall not exceed the maximum 44 14 level authorized by the federal government. 1. For the fiscal year beginning July 1, 2007, the 44 15 44 16 reimbursement rate for residential care facilities shall not 44 17 be less than the minimum payment level as established by the 44 18 federal government to meet the federally mandated maintenance 44 19 of effort requirement. The flat reimbursement rate for 44 20 facilities electing not to file semiannual cost reports shall 44 21 not be less than the minimum payment level as established by 44 22 the federal government to meet the federally mandated 44 23 maintenance of effort requirement. 44 24 2. For the fiscal year beginning July 1, 2007, the 44 25 reimbursement rate for providers reimbursed under the in= 44 26 home=related care program shall not be less than the minimum 44 27 payment level as established by the federal government to meet 44 28 the federally mandated maintenance of effort requirement. 44 29 3. Unless otherwise directed in this section, when the 44 30 department's reimbursement methodology for any provider 44 31 reimbursed in accordance with this section includes an 44 32 inflation factor, this factor shall not exceed the amount by 44 33 which the consumer price index for all urban consumers 44 34 increased during the calendar year ending December 31, 2002. 44 35 4. For the fiscal year beginning July 1, 2007, the foster 45 family basic daily maintenance rate paid in accordance with 1 45 2 section 234.38, the maximum adoption subsidy rate, and the 45 3 maximum supervised apartment living foster care rate for 4 children ages 0 through 5 years shall be \$15.89, the rate for 45 5 children ages 6 through 11 years shall be \$16.54, the rate for 6 children ages 12 through 15 years shall be \$18.16, and the 45 45 45 7 rate for children ages 16 and older shall be \$18.37. 45 8 5. For the fiscal year beginning July 1, 2007, the maximum 9 reimbursement rates for social service providers, including 0 the resource family recruitment and retention contractor and 45 45 10 the services providers reimbursed by that contractor, shall be 45 11 45 12 increased by 3 percent over the rates in effect on June 30, 45 13 2007, or to the provider's actual and allowable cost plus 45 14 inflation for each service, whichever is less. The rates may 45 15 also be adjusted under any of the following circumstances: 45 16 a. If a new service was added after June 30, 2007, the initial reimbursement rate for the service shall be based upon 45 17 45 18 actual and allowable costs. 45 19 b. If a social service provider loses a source of income 45 20 used to determine the reimbursement rate for the provider, the 45 21 provider's reimbursement rate may be adjusted to reflect the 45 22 loss of income, provided that the lost income was used to 45 23 support actual and allowable costs of a service purchased 45 24 under a purchase of service contract. 6. The group foster care reimbursement rates paid for 45 25 45 26 placement of children out of state shall be calculated 45 27 according to the same rate=setting principles as those used 45 28 for in=state providers unless the director of human services 45 29 or the director's designee determines that appropriate care 45 30 cannot be provided within the state. The payment of the daily 45 31 rate shall be based on the number of days in the calendar 45 32 month in which service is provided. 45 33 For the fiscal year beginning July 1, 2007, the 7. 45 34 reimbursement rates for remedial service providers shall 45 35 remain at the rates in effect for June 30, 2007. 46 8. a. For the fiscal year beginning July 1, 2007, the 1 combined service and maintenance components of the 46 2 46 3 reimbursement rate paid for shelter care services purchased 46 4 under a contract shall be based on the financial and 46 5 statistical report submitted to the department. The maximum 6 reimbursement rate shall be \$91.45 per day. The department 7 shall reimburse a shelter care provider at the provider's 46 46 46 8 actual and allowable unit cost, plus inflation, not to exceed 46 the maximum reimbursement rate. 9 b. Notwithstanding section 232.141, subsection 8, for the 46 10 46 11 fiscal year beginning July 1, 2007, the amount of the 46 12 statewide average of the actual and allowable rates for 46 13 reimbursement of juvenile shelter care homes that is utilized 46 14 for the limitation on recovery of unpaid costs shall be

46 15 increased by \$2.66 over the amount in effect for this purpose 46 16 in the preceding fiscal year. 46 17 9. For the fiscal year beginning July 1, 2007, the 46 18 department shall calculate reimbursement rates for 46 19 intermediate care facilities for persons with mental 46 20 retardation at the 80th percentile. 46 21 10. For the fiscal year beginning July 1, 2007, 46 22 care providers reimbursed under the state child care 2007, for child 46 23 assistance program, the department shall maintain the provider 46 24 reimbursement rates that were established for the previous 46 25 fiscal year. The department shall set rates in a manner so as 46 26 to provide incentives for a nonregistered provider to become 46 27 registered. 46 28 11. For the fiscal year beginning July 1, 2007, 46 29 reimbursements for providers reimbursed by the department of 46 30 human services may be modified if appropriated funding is 46 31 allocated for that purpose from the senior living trust fund 46 32 created in section 249H.4, or as specified in appropriations 46 33 from the healthy Iowans tobacco trust created in section 46 34 12.65. 46 35 12. The department may adopt emergency rules to implement 47 1 this section. 47 2 Sec. 31. CHILD SUPPORT COLLECTIONS FEE. The department of 47 3 human services may adopt emergency rules to implement the provisions of section 252B.5, subsection 12, as enacted by 47 4 47 this Act, during the fiscal year beginning July 1, 2007. 5 Sec. 32. EMERGENCY RULES. If specifically authorized by a provision of this division of this Act, the department of 47 6 47 7 8 human services or the mental health, mental retardation, 47 47 9 developmental disabilities, and brain injury commission may 47 10 adopt administrative rules under section 17A.4, subsection 2, 47 11 and section 17A.5, subsection 2, paragraph "b", to implement 47 12 the provisions and the rules shall become effective 47 13 immediately upon filing or on a later effective date specified 47 14 in the rules, unless the effective date is delayed by the 47 15 administrative rules review committee. Any rules adopted in 47 16 accordance with this section shall not take effect before the 47 17 rules are reviewed by the administrative rules review 47 18 committee. The delay authority provided to the administrative 47 19 rules review committee under section 17A.4, subsection 5, and 47 20 section 17A.8, subsection 9, shall be applicable to a delay 47 21 imposed under this section, notwithstanding a provision in 47 22 those sections making them inapplicable to section 17A.5, 47 23 subsection 2, paragraph "b". Any rules adopted in accordance 47 24 with the provisions of this section shall also be published as 47 25 notice of intended action as provided in section 17A.4. 47 26 Sec. 33. REPORTS. Any reports or information required to 47 27 be compiled and submitted under this division of this Act 47 28 shall be submitted to the chairpersons and ranking members of 47 29 the joint appropriations subcommittee on health and human 47 30 services, the legislative services agency, and the legislative 47 31 caucus staffs on or before the dates specified for submission 47 32 of the reports or information. 47 Sec. 34. INTERIM STUDY COMMITTEE == ON=SITE OBSERVATION. 33 47 34 The legislative council is requested to authorize an interim 47 35 study committee to provide for on=site observation of services 48 1 provided under the purview of the joint appropriations subcommittee on health and human services. The membership o the interim study committee should consist of the members of 48 2 The membership of 48 3 48 4 the joint appropriations subcommittee on health and human services and the authorization should provide that, subject to approval by the chairpersons of the joint appropriations subcommittee, each committee member is eligible to participate 48 5 48 6 48 7 48 in not more than three on=site observations, either jointly or 8 48 9 individually, on or before November 15, 2007. Following 48 10 completion of the on=site observations, the interim study 48 11 committee should be directed to convene a meeting to allow 48 12 members to report their findings and recommendations. The 48 13 interim study committee should be directed to submit a report 48 14 of the compiled findings and recommendations to the general 48 15 assembly for consideration in the 2008 Legislative Session. 48 16 Sec. 35. Section 239B.17, subsection 1, Code 2007, is amended to read as follows: 48 17 1. PROGRAM ESTABLISHED. The promoting independence and 48 18 48 19 self=sufficiency through employment job opportunities and 48 20 basic skills program is established for applicants and 48 21 participants of the family investment program. The 48 22 requirements of the JOBS program shall vary as provided in the 48 23 family investment agreement applicable to a family. The 48 24 department of workforce development, department of economic 48 25 development, department of education, and all other state,

48 26 county, and public educational agencies and institutions 48 27 providing vocational rehabilitation, adult education, or 48 28 vocational or technical training shall assist and cooperate in 48 29 the JOBS program. The departments, agencies, and institutions 48 30 shall make agreements and arrangements for maximum cooperation 48 31 and use of all available resources in the program. By mutual -48 32 agreement the The department of human services may delegate 33 any of the department of human services' powers and duties -48 48 34 under this chapter to contract with the department of 48 35 workforce development, or to the department of economic 49 development, or another appropriate entity to provide JOBS 1 <u>49</u> 49 program services. Sec. 36. Section 249A.3, subsection 2, Code 2007, is 3 49 4 amended by adding the following new paragraph: 49 5 NEW PARAGRAPH. jj. Women eligible for family planning services under a federally approved demonstration waiver. 49 6 49 Sec. 37. Section 252B.5, Code 2007, is amended by adding 7 49 8 the following new subsection: NEW SUBSECTION. 12. a. Beginning October 1, 2007, 49 9 49 10 implement the provision of the federal Deficit Reduction Act 49 11 of 2005, Pub. L. No. 109=171 } 7310, requiring an annual 49 12 collections fee of twenty=five dollars in child support cases 49 13 in which the family has never received assistance under Title 49 14 IV=A of the federal Social Security Act for whom the unit has 49 15 collected at least five hundred dollars. After the first five 49 16 hundred dollars in support is collected in each year for a 49 17 family, the fee shall be collected from the obligor by 49 18 retaining twenty five dollars from subsequent collections. If 49 19 five hundred dollars but less than five hundred twenty=five 49 20 dollars is collected in any year, any unpaid portion of the 49 21 annual fee shall not accumulate and is not due. Any amount 49 22 retained to pay the twenty=five dollar fee shall not reduce 49 23 the amount of support due under the support order. The unit 49 24 shall send information regarding the requirements of this 49 25 subsection by regular mail to the last known address of an 49 26 affected obligor or obligee, or may include the information 49 27 for an obligee in an application for services signed by the 49 28 obligee. In addition, the unit shall take steps necessary 49 29 regarding the fee to qualify for federal funds in conformity 49 30 with the provisions of Title IV=D of the federal Social 49 31 Security Act, including receiving and accounting for fee 49 32 payments, as appropriate, through the collection services 49 33 center created in section 252B.13A. 49 34 b. Fees collected pursuant to this subsection shall be 49 35 considered repayment receipts as defined in section 8.2, and shall be used for the purposes of the unit. The director 50 1 50 2 shall maintain an accurate record of the fees collected and 50 3 expended under this subsection. 50 2006 Iowa Acts, chapter 1123, section 1, 4 Sec. 38. 50 5 subsections 3 and 4, are amended to read as follows: 50 3. ELIGIBILITY. A child is eligible for the treatment 6 50 7 program if at the time of discharge from a psychiatric 50 8 institution the child is unable to return to the child's 50 9 family home or participation in the treatment program may eliminate or limit the need for placement in a psychiatric institution, and one of the following conditions is 50 1<u>0</u> 50 11 50 12 applicable: 50 13 a. The child has treatment issues which cause the child to 50 14 be at high risk of failing in a foster care placement unless 50 15 targeted support services are provided. 50 16 b. The child has had multiple previous out=of=home 50 17 placements. 50 18 4. ELIGIBILITY DETERMINATION. Children who are 50 19 potentially eligible for a treatment program shall be 50 20 identified by the administrator of a treatment program prior to or at the time of the child's admission to a psychiatric 50 21 50 22 institution. In order to be admitted to the treatment 50 23 program, the treatment program administrator must determine 50 24 the child has a need that can be met by the program, the child 50 25 can be placed with an appropriate family foster care provider, 50 26 and appropriate services to support the child are available in 50 27 the family foster care placement. The determination shall be 50 28 made in coordination with the child's family, department 50 29 staff, and other persons involved with decision making for the 50 30 child's out=of=home placement. 50 31 Sec. 39. 2006 Iowa Acts, chapter 1123, section 1, is 50 32 amended by adding the following new subsection: <u>NEW SUBSECTION</u>. 5A. OTHER PROVISIONS. a. The pilot project provisions shall allow children who 50 33 50 34 50 35 are voluntarily placed in a psychiatric institution to 51 1 participate in the pilot project.

51 2 b. The pilot project shall allow exceptions to allow more 3 than two children to be placed in a pilot project home if 51 51 deemed appropriate in order to keep siblings together or for 4 51 5 other good cause. Sec. 40. 2006 Iowa Acts, chapter 1168, section 14, 51 6 51 7 unnumbered paragraph 3, is amended to read as follows: 51 8 If the amount of the child care and development block grant 51 9 to be received exceeds the amount appropriated in this section 51 10 and the excess amount is sufficient to fund both the purposes 51 11 identified by the department for the excess amount and the 51 12 purpose described in this sentence, notwithstanding any 51 13 contrary provision enacted by the Eighty=first General 51 14 Assembly, 2006 Session, the department shall, to the extent 51 15 sufficient funds are available, set child care provider 51 16 reimbursement rates based on the most recently completed rate 51 17 reimbursement survey. Moneys Notwithstanding section 8.33, <u>51 18 moneys</u> appropriated in this section that remain unencumbered 51 19 or unobligated at the close of the <u>federal</u> fiscal year shall 51 20 not revert to be but shall remain available for appropriation 51 21 for to be used for expenditure for purposes of the child care 51 22 and development block grant in the succeeding federal fiscal 51 23 year. 51 24 Sec. 41. 2006 Iowa Acts, chapter 1184, section 5, 51 25 subsection 2, is amended by adding the following new 51 26 unnumbered paragraph: 51 27 <u>NEW UNNUMBERED PARAGRAPH</u>. Notwithstanding section 8.33 and 51 28 section 35D.18, subsection 5, moneys appropriated in this 51 29 subsection that remain unencumbered or unobligated at the 51 30 close of the fiscal year shall not revert but shall remain 51 31 available for expenditure in succeeding fiscal years. Of the 51 32 amount remaining available for expenditure under this 51 33 paragraph, the first \$500,000 shall be used for Iowa veterans 51 34 home operations in the immediately succeeding fiscal year, the 51 35 next  $$\overline{2},000,000$  shall be transferred and credited to the 1 veterans trust fund created in section 35A.13, the next 52 52 \$500,000 shall be used for Iowa veterans home operations in 2 52 3 the immediately succeeding fiscal year, and the balance shall 52 4 be transferred to the appropriation made in 2006 Iowa Acts, 52 5 chapter 1179, section 16, subsection 12, for the fiscal year 52 6 beginning July 1, 2006, to be used for purposes of capital 52 7 improvements, renovations, or new construction at the Iowa 52 8 veterans home. 52 9 Sec. 42. 2006 Iowa Acts, chapter 1184, section 6, 52 10 subsection 7, is amended to read as follows: 52 11 7. For state child care assistance: 52 12 ..... \$ <del>15,756,560</del> 52 13 16,756,560 52 14 a. Of the funds appropriated in this subsection, \$200,0 52 15 shall be used for provision of educational opportunities to \$200,000 52 16 registered child care home providers in order to improve 52 17 services and programs offered by this category of providers 52 18 and to increase the number of providers. The department may 52 19 contract with institutions of higher education or child care 52 20 resource and referral centers to provide the educational 52 21 opportunities. Allowable administrative costs under the 52 22 contracts shall not exceed 5 percent. The application for a 52 23 grant shall not exceed two pages in length. 52 24 b. The funds appropriated in this subsection shall be 52 25 transferred to the child care and development block grant The funds appropriated in this subsection shall be 52 26 appropriation. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the 52 27 52 28 52 29 close of the fiscal year shall not revert but shall remain 52 30 available for expenditure for the purposes designated until the close of the succeeding fiscal year. Sec. 43. 2006 Iowa Acts, chapter 1184, section 9, is 52 31 52 32 52 33 amended by adding the following new subsection: 52 34 NEW SUBSECTION. 3. Notwithstanding section 8.33, moneys 52 35 appropriated in this section that remain unencumbered or 53 unobligated at the close of the fiscal year shall not revert 53 but shall remain available for expenditure for the purposes 2 53 3 designated until the close of the succeeding fiscal year. Sec. 44. 2006 Iowa Acts, chapter 1184, section 13, is 53 4 amended by adding the following new subsection: 53 5 53 6 <u>NEW SUBSECTION</u>. 4. Notwithstanding section 8.33, up to \$1,100,000 of the moneys appropriated in this section that 53 7 53 8 remain unencumbered or unobligated at the close of the fiscal 53 9 year shall not revert but shall remain available for 53 10 expenditure for the purposes designated until the close of the 53 11 succeeding fiscal year. 53 12 Sec. 45. 2006 Iowa Acts, chapter 1184, section 15, is

53 13 amended by adding the following new subsection: 53 14 NEW SUBSECTION. 8. Notwithstanding section 8.33, moneys 53 15 appropriated in this section that remain unencumbered or 53 16 unobligated at the close of the fiscal year shall not revert 53 17 to any fund but shall remain available for expenditure for the 53 18 purposes designated until the close of the succeeding fiscal 53 19 year. 53 20 2006 Iowa Acts, chapter 1184, section 18, is Sec. 46. 53 21 amended by adding the following new subsection: 53 22 NEW SUBSECTION. 4. Notwithstanding section 8.33, up to 53 23 \$2,000,000 of the moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal 53 24 53 25 year shall not revert but shall remain available for 53 26 expenditure for the purposes designated until the close of the 53 27 succeeding fiscal year. 53 28 2006 Iowa Acts, chapter 1184, section 23, is Sec. 47. 53 29 amended by adding the following new subsection: 53 30 <u>NEW SUBSECTION</u>. 7. a. Notwithstanding sections 8.33 and 222.92, of the revenues available to the state resource 53 31 53 32 centers that remain unencumbered or unobligated at the close 53 33 of the fiscal year, the indicated amounts shall not revert but shall remain available for expenditure for the purposes 53 34 53 35 designated until the close of the succeeding fiscal year: For the state resource center at Glenwood, \$1,000,000. For the state resource center at Woodward, \$1,000,000. 54 1 (1)54 2 (2) 54 Of the amounts designated in paragraph "a", the amounts 3 b. 54 4 above \$250,000 at each resource center shall be used to 54 5 continue the procurement and installation of the electronic 54 medical records system initiated in the fiscal year beginning 6 July 1, 2005. Sec. 48. 2006 Iowa Acts, chapter 1184, sect amended by adding the following new subsection: 54 7 54 8 2006 Iowa Acts, chapter 1184, section 24, is 54 9 54 10 NEW SUBSECTION. 3. Notwithstanding section 8.33, moneys 54 11 appropriated in this section that remain unencumbered or 54 12 unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes 54 13 54 14 designated until the close of the succeeding fiscal year. 54 15 2006 Iowa Acts, chapter 1184, section 27, is Sec. 49. 54 16 amended by adding the following new unnumbered paragraph: 54 17 <u>NEW UNNUMBERED PARAGRAPH</u>. Notwithstanding section 8.33, up to \$1,500,000 of the moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal 54 18 54 19 54 20 year shall not revert but shall remain available for 54 21 expenditure until the close of the succeeding fiscal year. Sec. 50. 2006 Iowa Acts, chapter 1185, section 34, is 54 22 amended by adding the following new unnumbered paragraph: 54 23 54 24 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33, the moneys appropriated in this section for the county grant 54 25 54 26 program for veterans that remain unencumbered or unobligated 54 27 at the close of the fiscal year shall not revert but shall 54 28 remain available for expenditure for the purposes designated 54 29 until the close of the succeeding fiscal year. 54 30 Sec. 51. EFFECTIVE DATES. The following provisions of 54 31 this division of this Act, being deemed of immediate 54 32 importance, take effect upon enactment: 1. The provision under the appropriation for child and 54 33 54 34 family services, relating to requirements of section 232.143 54 35 for representatives of the department of human services and 55 juvenile court services to establish a plan for continuing 1 55 2 group foster care expenditures for the 2007=2008 fiscal year. 55 3 2. The provision amending 2006 Iowa Acts, chapter 1168, 55 4 section 14. 55 3. The provision amending 2006 Iowa Acts, chapter 1184, 5 55 6 section 5. 55 The provision amending 2006 Iowa Acts, chapter 1184, 7 4. 55 8 section 6. 55 9 5. The provision amending 2006 Iowa Acts, chapter 1184, 55 10 section 9. 55 11 6. The provision amending 2006 Iowa Acts, chapter 1184, 55 12 section 13. 55 13 7. The provision amending 2006 Iowa Acts, chapter 1184, 55 14 section 15. 55 15 8. The provision amending 2006 Iowa Acts, chapter 1184, 55 16 section 18. 55 17 9. The provision amending 2006 Iowa Acts, chapter 1184, 55 18 section 23. 55 19 10. The provision amending 2006 Iowa Acts, chapter 1184, 55 20 section 24. 55 21 11. The provision amending 2006 Iowa Acts, chapter 1184, 55 22 section 27. 55 23 12. The provision amending 2006 Iowa Acts, chapter 1185,

55 24 section 34. 55 25 DIVISION II 55 26 55 27 SENIOR LIVING TRUST FUND PHARMACEUTICAL SETTLEMENT ACCOUNT 55 28 IOWACARE ACCOUNT, AND HEALTH CARE 55 29 TRANSFORMATION ACCOUNT 55 30 Sec. 52. DEPARTMENT OF ELDER AFFAIRS. There is 55 31 appropriated from the senior living trust fund created in 55 32 section 249H.4 to the department of elder affairs for the 55 33 fiscal year beginning July 1, 2007, and ending June 30, 2008, 55 34 the following amount, or so much thereof as is necessary, to 55 35 be used for the purpose designated: 1 For the development and implementation of a comprehensive 56 2 senior living program, including case management only if the 3 monthly cost per client for case management for the frail 56 56 56 4 elderly services provided does not exceed an average of \$70, 56 5 and including program administration and costs associated with 6 implementation, salaries, support, maintenance, and 7 miscellaneous purposes and for not more than the following 56 56 56 8 full=time equivalent positions: 

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 \$ 8,384,044

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 Of the funds appropriated in this section, \$2,196,967

 56 12 shall be used for case management for the frail elderly. O 56 13 the funds allocated in this subsection, \$1,010,000 shall be Of 56 14 transferred to the department of human services in equal 56 15 amounts on a quarterly basis for reimbursement of case 56 16 management services provided under the medical assistance 56 17 elderly waiver. The monthly cost per client for case 56 18 management for the frail elderly services provided shall not 56 19 exceed an average of \$70. 56 20 2. Notwithstanding se 2. Notwithstanding section 249H.7, the department of elder 56 21 affairs shall distribute up to \$400,000 of the funds 56 22 appropriated in this section in a manner that will supplement 56 23 and maximize federal funds under the federal Older Americans 56 24 Act and shall not use the amount distributed for any 56 25 administrative purposes of either the department of elder 56 26 affairs or the area agencies on aging. 3. Of the funds appropriated in this section, \$60,000 56 27 56 28 shall be used to provide dementia=specific education to direct 56 29 care workers and other providers of long=term care to enhance 56 30 existing or scheduled efforts through the Iowa caregivers 56 31 association, the Alzheimer's association, and other 56 32 organizations identified as appropriate by the department. 56 33 Sec. 53. DEPARTMENT OF INSPECTIONS AND APPEALS. There is 56 34 appropriated from the senior living trust fund created in 56 35 section 249H.4 to the department of inspections and appeals 1 for the fiscal year beginning July 1, 2007, and ending June 2 30, 2008, the following amount, or so much thereof as is 57 57 3 necessary, to be used for the purpose designated: 4 For the inspection and certification of assisted living 57 57 5 facilities and adult day care services, including program 57 57 6 administration and costs associated with implementation, 7 salaries, support, maintenance, and miscellaneous purposes and 8 for not more than the following full=time equivalent 57 57 57 9 positions: 57 10 ..... \$ 790,751 5.00 57 13 appropriated from the senior living trust fund created in 57 14 section 249H.4 to the department of human services for the 57 15 fiscal year beginning July 1, 2007, and ending June 30, 2008, 57 16 the following amounts, or so much thereof as is necessary, to 57 17 be used for the purpose designated: 57 18 1. To supplement the medical as 1. To supplement the medical assistance appropriation, 57 19 including program administration and costs associated with 57 20 implementation, salaries, support, maintenance, and 57 21 miscellaneous purposes and for not more than the following 57 22 full=time equivalent positions: 57 26 department of human services may use moneys from the senior 57 27 living trust fund for cash flow purposes to make payments 57 28 under the nursing facility or hospital upper payment limit 57 29 methodology. The amount of any moneys so used shall be 57 30 refunded to the senior living trust fund within the same 57 31 fiscal year and in a prompt manner. 57 32 In order to carry out the purposes of this section, the 57 33 department may transfer funds appropriated in this section to 57 34 supplement other appropriations made to the department of

57 35 human services. Sec. 55. IOWA FINANCE AUTHORITY. There is appropriated 58 1 2 from the senior living trust fund created in section 249H.4 to 58 3 the Iowa finance authority for the fiscal year beginning July 4 1, 2007, and ending June 30, 2008, the following amount, or so 58 58 58 5 much thereof as is necessary, to be used for the purposes 58 6 designated: To provide reimbursement for rent expenses to eligible 58 7 58 8 persons: . . . . . . . . . Participation in the rent subsidy program shall be limited 58 700,000 9 58 10 58 11 to only those persons who meet the requirements for the 58 12 nursing facility level of care for home and community=based 58 13 services waiver services as in effect on July 1, 2007. Sec. 56. PHARMACEUTICAL SETTLEMENT ACCOUNT. 58 14 There is 58 15 appropriated from the pharmaceutical settlement account 58 16 created in section 249A.33 to the department of human services 58 17 for the fiscal year beginning July 1, 2007, and ending June 58 18 30, 2008, the following amount, or so much thereof as is 58 19 necessary, to be used for the purpose designated: 58 20 To supplement the appropriations made for medical contracts 58 21 under the medical assistance program: 58 22
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< 58 25 in section 249J.24 to the state board of regents for 58 26 distribution to the university of Iowa hospitals and clinics 58 27 for the fiscal year beginning July 1, 2007, and ending June 58 28 30, 2008, the following amount, or so much thereof as is 58 29 necessary, to be used for the purposes designated: 58 30 For salaries, support, maintenance, equipment, and 58 31 miscellaneous purposes, for the provision of medical and 58 32 surgical treatment of indigent patients, for provision of 58 33 services to members of the expansion population pursuant to 58 34 chapter 249J, and for medical education: 59 2 when medically appropriate, make reasonable efforts to extend 59 3 the university of Iowa hospitals and clinics' use of home 4 telemedicine and other technologies to reduce the frequency of 59 5 visits to the hospital required by indigent patients. 59 The university of Iowa hospitals and clinics shall 59 6 b. 59 7 submit quarterly a report regarding the portion of the 8 appropriation in this subsection expended on medical 9 education. The report shall be submitted in a format jointly 59 59 59 10 developed by the university of Iowa hospitals and clinics, the 59 11 legislative services agency, and the department of management, 59 12 and shall delineate the expenditures and purposes of the 59 13 funds. 59 14 Funds appropriated in this subsection shall not be used с. 59 15 to perform abortions except medically necessary abortions, and 59 16 shall not be used to operate the early termination of 59 17 pregnancy clinic except for the performance of medically 59 18 necessary abortions. For the purpose of this subsection, an 59 19 abortion is the purposeful interruption of pregnancy with the 59 20 intention other than to produce a live=born infant or to 59 21 remove a dead fetus, and a medically necessary abortion is one 59 22 performed under one of the following conditions: 59 23 (1) The attending physician certifies that continuing the 59 24 pregnancy would endanger the life of the pregnant woman. 59 25 (2) The attending physician certifies that the fetus is 59 26 physically deformed, mentally deficient, or afflicted with a 59 27 congenital illness. 59 28 The pregnancy is the result of a rape which is (3) 59 29 reported within 45 days of the incident to a law enforcement 59 30 agency or public or private health agency which may include a 59 31 family physician. 59 32 (4) The pregnancy is the result of incest which is 59 33 reported within 150 days of the incident to a law enforcement 59 34 agency or public or private health agency which may include a 59 35 family physician. 60 (5) The abortion is a spontaneous abortion, commonly known 60 2 as a miscarriage, wherein not all of the products of 60 3 conception are expelled. d. Notwithstanding any provision of law to the contrary, the amount appropriated in this subsection shall be allocated 60 4 60 5 60 б in twelve equal monthly payments as provided in section 249J.24. 60 7 2. There is appropriated from the IowaCare account created 60 8 9 in section 249J.24 to the state board of regents for 60 60 10 distribution to the university of Iowa hospitals and clinics

60 11 for the fiscal year beginning July 1, 2007, and ending June 60 12 30, 2008, the following amount, or so much thereof as is 60 13 necessary, to be used for the purposes designated: 60 14 For salaries, support, maintenance, equipment, 60 14 For salaries, support, maintenance, equipment, and 60 15 miscellaneous purposes, for the provision of medical and 60 16 surgical treatment of indigent patients, for provision of 60 17 services to members of the expansion population pursuant to 60 18 chapter 249J, and for medical education: ..... 60 19 \$ 10,000,000 60 20 The amount appropriated in this subsection shall be 60 21 distributed only if federal funds are available to match the 60 22 amount appropriated and expenses are incurred to serve the 60 23 IowaCare expansion population. 3. There is appropriated from the IowaCare account created in section 249J.24 to the department of human services for the 60 24 60 25 60 26 fiscal year beginning July 1, 2007, and ending June 30, 2008, 60 27 the following amount, or so much the 60 28 be used for the purposes designated: the following amount, or so much thereof as is necessary, to For distribution to a publicly owned acute care teaching 60 29 60 30 hospital located in a county with a population over three 60 31 hundred fifty thousand for the provision of medical and 60 32 surgical treatment of indigent patients, for provision of 60 33 services to members of the expansion population pursuant to 60 34 chapter 249J, and for medical education: 60 35 .....\$ 40,000,000 . . . . . . 1 Notwithstanding any provision of law to the contrary, the 2 amount appropriated in this subsection shall be allocated in 61 61 61 3 twelve equal monthly payments as provided in section 249J.24. 4 Any amount appropriated in this subsection in excess of 61 \$37,000,000 shall be allocated only if federal funds are 61 5 61 6 available to match the amount allocated. 4. There is appropriated from the IowaCare account created 61 7 61 8 in section 249J.24 to the department of human services for the 61 9 fiscal year beginning July 1, 2007, and ending June 30, 2008, 61 10 the following amounts, or so much thereof as is necessary, to 61 11 be used for the purposes designated: 61 12 a. For the state mental health institute at Cherokee, for 61 13 salaries, support, maintenance, and miscellaneous purposes, 61 14 including services to members of the expansion population 61 15 pursuant to chapter 249J: 61 16 ..... \$ 9,098,42 61 17 b. For the state mental health institute at Clarinda, for 9,098,425 61 18 salaries, support, maintenance, and miscellaneous purposes, 61 19 including services to members of the expansion population 61 20 pursuant to chapter 249J: 61 21 ..... \$ 1,977,305 61 22 c. For the state mental health institute at Independence, 61 23 for salaries, support, maintenance, and miscellaneous 61 24 purposes, including services to members of the expansion 61 25 population pursuant to chapter 249J: 61 26 ..... \$ 9,045,894 61 27 d. For the state mental health institute at Mount 61 28 Pleasant, for salaries, support, maintenance, and 61 29 miscellaneous purposes, including services to members of the 61 30 expansion population pursuant to chapter 249J: 61 31 ..... \$ 5,7 61 32 Sec. 58. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE 5.752.587 61 33 TRANSFORMATION. There is appropriated from the account for 61 34 health care transformation created in section 249J.23, to the 61 35 department of human services, for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following amounts, 62 1 or so much thereof as is necessary, to be used for the 62 2 62 3 purposes designated: 1. For the costs of medical examinations and development 62 4 62 5 of personal health improvement plans for the expansion 62 population pursuant to section 249J.6: 6 2. For the provision of a medical information hotline for 62 7 556,800 62 8 62 the expansion population as provided in section 249J.6: 9 62 10 .....\$ 150,000 62 11 3. For the mental health transformation pilot program: 4. For other health promotion partnership activities 62 12 250,000 62 13 62 14 pursuant to section 249J.14: 62 15 5. For the costs related to audits, performance 550,000 62 16 62 17 evaluations, and studies required pursuant to chapter 249J: 62 18 ..... \$ 400,000 62 19 6. For administrative costs associated with chapter 249J: 7. For planning and development, in cooperation with the 62 20 930,352 62 21

62 22 department of public health, of a phased=in program to provide 62 23 a dental home for children: 62 24 .... 62 25 .... .....\$ 1,186,475 The department may issue a request for proposals for a 62 26 performance=based contract to implement the dental home for 62 27 children and shall apply for any waivers from the centers for 62 28 Medicare and Medicaid services of the United States department 62 29 of health and human services, as necessary, to pursue a 62 30 phased=in approach. The department shall submit progress 62 31 reports regarding the planning and development of the dental 62 32 home for children to the medical assistance projections and 62 33 assessment council on a periodic basis. 62 34 Notwithstanding section 8.39, subsection 1, without the 62 35 prior written consent and approval of the governor and the 63 1 director of the department of management, the director of 63 2 human services may transfer funds among the appropriations 3 made in this section, as necessary to carry out the purposes 4 of the account for health care transformation. The department 63 63 63 5 shall report any transfers made pursuant to this section to 6 the legislative services agency. 63 63 Sec. 59. TRANSFER FROM ACCOUNT FOR HEALTH CARE 63 8 TRANSFORMATION. There is transferred from the account for 63 9 health care transformation created pursuant to section 63 10 249J.23, to the IowaCare account created in section 249J.24, a 63 11 total of \$5,000,000 for the fiscal year beginning July 1, 63 12 2007, and ending June 30, 2008. 63 13 Sec. 60. MEDICAL ASSISTANCE PROGRAM == REVERSION TO SENIOR 63 14 LIVING TRUST FUND FOR FY 2007=2008. Notwithstanding section 63 15 8.33, if moneys appropriated for purposes of the medical 63 16 assistance program for the fiscal year beginning July 1, 2007, 63 17 and ending June 30, 2008, from the general fund of the state, 63 18 the senior living trust fund, the healthy Iowans tobacco trust 63 19 fund, and the health care trust fund are in excess of actual 63 20 expenditures for the medical assistance program and remain 63 21 unencumbered or unobligated at the close of the fiscal year, 63 22 the excess moneys shall not revert but shall be transferred to 63 23 the senior living trust fund created in section 249H.4. 63 24 DIVISION III DIVISION III 63 25 MH/MR/DD/BI SERVICES 63 26 ALLOWED GROWTH FUNDING == 63 27 FY 2007=2008 63 28 Sec. 61. Section 225C.7, subsection 2, Code 2007, is 63 29 amended to read as follows: 63 30 2. Moneys appropriated to the fund shall be allocated to 63 31 counties for funding of community=based mental health, mental 63 32 retardation, developmental disabilities, and brain injury 63 33 services in the manner provided in the appropriation to the 63 34 fund. If the allocation methodology includes a population factor, the most recent population estimates issued by the 63 35 United States bureau of the census shall be applied. Sec. 62. Section 331.438, subsection 1, paragraph b, Code 2007, is amended by striking the paragraph. 64 1 64 2 64 3 64 4 Sec. 63. Section 331.438, subsection 2, Code 2007, is 64 5 amended to read as follows: 2. a. A state payment to a county for a fiscal year shall consist of the sum of the state funding the county is eligible 64 6 64 7 8 to receive from the property tax relief fund in accordance 64 64 9 with section 426B.2 plus the county's portion of state funds 64 10 appropriated for the allowed growth factor adjustment 64 11 established by the general assembly under section 331.439, 64 12 subsection 3, and paid from the allowed growth funding pool in 64 13 accordance with section 4268.5. <u>64</u> b. A county's portion of the allowed growth factor 64 14 -64 15 adjustment appropriation for a fiscal year shall be determined -64 16 based upon the county's proportion of the state's general 64 17 population. 64 18 c. The department of human services shall provide for -64 19 payment of the amount due a county for the county's allowed -64 20 growth factor adjustment determined in accordance with this -64 21 subsection. The director of human services shall authorize -64 22 warrants payable to the county treasurer for the amounts due 64 23 and the warrants shall be mailed in January of each year. The 64 24 county treasurer shall credit the amount of the warrant to the -64 25 county's services fund created under section 331.424A. 64 26 d. Unless otherwise provided by law, in order to be -64 27 included in any distribution formula for the allowed growth -64 28 factor adjustment and to receive an allowed growth factor -64 29 adjustment payment, a county must levy seventy percent or more 30 of the maximum amount allowed for the county's services fund -64 -64 31 for taxes due and payable in the fiscal year for which the -64 32 allowed growth factor adjustment is payable.

64 33 Sec. 64. Section 426B.5, subsection 1, Code 2007, is 64 34 amended to read as follows: 1. PER CAPITA EXPENDITURE TARGET ALLOWED GROWTH FUNDING 64 35 65 1 POOL. 65 2 a. a. A per capita expenditure target An allowed growth <u>3 funding</u> pool is created in the property tax relief fund. 65 The 65 4 pool shall consist of the moneys credited to the pool by law. 65 5 b. A statewide per capita expenditure target amount is -65 6 established. The statewide per capita expenditure target 65 7 amount shall be equal to the one-hundredth percentile of all -65 8 county per capita expenditures in the fiscal year beginning <u>-65 9 July 1, 1997, and ending June 30, 1998.</u> 65 10 c. b. Moneys available in the per capita expenditure 65 11 <u>allowed growth funding</u> pool for a fiscal year <u>are appropriated</u> 65 12 to the department of human services for distribution as 65 65 13 provided in this subsection.
65 14 c. The first twelve million dollars credited to the
65 15 funding pool shall be allocated to counties based upon the 65 16 county's relative proportion of the state's general 65 17 population. d. (1) The amount in the funding pool remaining after the 65 18 65 19 allocation made in paragraph "c" shall be distributed 65 20 allocated to those counties that meet all of the following 65 21 eligibility requirements: 65 22 (1) (a) The county i (5 22 (1) (a) The county is levying the maximum amount allowed (5 23 for the county's mental health, mental retardation, and (1)65 24 developmental disabilities services fund under section 65 25 331.424A for the fiscal year in which the funding is 65 26 distributed. (2) The county's per capita expenditure in the latest 65 27 65 28 fiscal year for which the actual expenditure information is -65 29 available is equal to or less than the statewide per capita 65 30 expenditure target amount. 65 31 (3) (b) In the <u>latest</u> fiscal year that commenced two 65 32 years prior to the fiscal year of distribution reported in -65 65 33 accordance with section 331.403, the county's mental health, 65 34 mental retardation, and developmental disabilities services 65 35 fund ending balance under generally accepted accounting 1 principles was equal to or less than twenty=five percent of 66 2 the county's actual gross expenditures for the that fiscal 66 66 3 year that commenced two years prior to the fiscal year of -66 4 distribution. 66 5 (4) The county is in compliance with the filing date 6 requirements under section 331.403. -66 66 7 d. (2) The distribution amount allocated to a county 66 8 receives from the moneys available in the pool under this 66 <u>9 paragraph "d"</u> shall be determined based upon the county's 10 proportion of the general population of the counties eligible 66 66 11 to receive moneys from the pool for that fiscal year. 66 12 However, a county shall not receive moneys in excess of the -66 13 amount which would cause the county's per capita expenditure -66 14 to exceed the statewide per capita expenditure target. 66 15 e. In order to receive an allocation under this section, a 66 16 county must comply with the filing date requirements under <u>66 17 section 331.403.</u> Moneys credited to the per capita 66 18 expenditure target allowed growth funding pool which remain 66 19 unobligated or unexpended at the close of a fiscal year shall 66 20 remain in the pool for distribution in the succeeding fiscal 66 21 year. 22 <u>f. The most recent population estimates issued by the</u> 23 United States bureau of the census shall be applied in 66 22 66 <u>66 24 determining population for the purposes of this subsection.</u> e. g. The department of human services shall annually 66 25 66 26 calculate the amount of moneys due to eligible counties in 66 27 accordance with this subsection. The department shall 66 28 authorize the issuance of warrants payable to the county 66 29 treasurer for the amounts due and the warrants shall be issued 66 30 in January. 66 31 Sec. 65. 2006 Iowa Acts, chapter 1185, section 1, is Sec. 65. 66 32 amended to read as follows: SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND 66 33 66 34 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR ALLOCATIONS 66 35 == FISCAL YEAR 2007=2008. 67 1 1. There is appropriated from the general fund of the 2 state to the department of human services for the fiscal year 3 beginning July 1, 2007, and ending June 30, 2008, the 67 67 67 4 following amount, or so much thereof as is necessary, to be 67 5 used for the purpose designated: For distribution to counties of the county mental health, 67 6 67 7 mental retardation, and developmental disabilities allowed 8 growth factor adjustment, as provided in this section in lieu 67

67 9 of the provisions of section 331.438, subsection 2, and 67 10 section 331.439, subsection 3, and chapter 426B: 36,888,041 67 13 There is appropriated from the property tax relief <u>1A.</u> 67 14 fund to the department of human services for the fiscal year 67 15 beginning July 1, 2007, and ending June 30, 2008, the 67 16 following amount, or so much thereof as is necessary, 67 17 used for the purposes designated: For distribution to counties of the county mental health, 67 18 67 19 mental retardation, and developmental disabilities allowed 67 20 growth factor adjustment, as provided in this section in lieu 67 21 of the provisions of section 331.438, subsection 2, and 67 22 section 67 23 ..... 67 section 331.439, subsection 3, and chapter 426B: 7,592,099 67 24 2. The funding appropriated in this section is the allowed 67 25 growth factor adjustment for fiscal year 2007=2008, and is 67 26 allocated as follows: 67 27 a. For distribution to counties for fiscal year 2007=2008 -67 28 in accordance with the formula in section 331.438, subsection -67-<del>29 2, paragraph "b":</del> 67 30 ..... <del>. \$ 12,000,000</del> 67 31 b. a. For deposit in the per capita expenditure target 67 32 <u>allowed growth funding</u> pool created in the property tax relief 67 33 fund and for distribution in accordance with section 426B.5, 67 34 subsection 1: 67 35 ..... \$ <del>24,360,548</del> 68 41,553,547 1 68 2 c. b. For deposit in the risk pool created in the 68 3 property tax relief fund and for distribution in accordance 68 4 with section 426B.5, subsection 2: 68 5 ..... \$ <del>2,000,000</del> 68 6 7 d. c. For expansion of services to persons with transfer 8 to the department of public health for the brain injury 68 7 68 68 9 services program in accordance with the law enacted by the -68 10 Eighty=first General Assembly, 2006 Session, as law providing 11 for such expansion of services to commence in the fiscal year -68 -68 12 beginning July 1, 2006 section 135.22B: 68 13 ..... \$ <del>4,926,593</del> 68 14 2,926,593 If 2006 Iowa Acts, House File 2772, is enacted by the 68 15 -68 16 Eighty=first General Assembly, 2006 Session, the allocation 68 17 made in this lettered paragraph shall be transferred to the -68 18 Iowa department of public health to be used for the brain -68 19 injury services program created pursuant to that Act. 68 20 Sec. 66. 2006 Iowa Acts, chapter 1185, section 1, is 68 21 amended by adding the following new subsections: 68 22 NEW SUBSECTION. 3. The following formula amounts shall be 68 23 utilized only to calculate preliminary distribution amounts 68 24 for fiscal year 2007=2008 under this section by applying the 68 25 indicated formula provisions to the formula amounts and 68 26 producing a preliminary distribution total for each county: 68 27 a. For calculation of a distribution amount for eligible 68 28 counties from the allowed growth funding pool created in the 68 29 property tax relief fund in accordance with the requirements 68 30 in section 426B.5, subsection 1: 68 31 ..... \$ 49,218,123 68 32 b. For calculation of a distribution amount for counties 68 33 from the mental health and developmental disabilities (MH/DD) 68 34 community services fund in accordance with the formula 68 35 provided in the appropriation made for the MH/DD community 1 services fund for the fiscal year beginning July 1, 2007: 69 69 69 69 5 subsection 3 for purposes of producing preliminary 6 distribution totals, the department of human services shall 7 apply a withholding factor to adjust an eligible individual 69 69 69 69 8 county's preliminary distribution total. In order to be 69 9 eligible for a distribution under this section, a county must 69 10 be levying seventy percent or more of the maximum amount 69 11 allowed for the county's mental health, mental retardation, 69 12 and developmental disabilities services fund under section 69 13 331.424A for taxes due and payable in the fiscal year for 69 14 which the distribution is payable. An ending balance 69 15 percentage for each county shall be determined by expressing 69 16 the county's ending balance on a modified accrual basis under 69 17 generally accepted accounting principles for the fiscal year 69 18 beginning July 1, 2006, in the county's mental health, mental 69 19 retardation, and developmental disabilities services fund

69 20 created under section 331.424A, as a percentage of the 69 21 county's gross expenditures from that fund for that fiscal 69 22 year. If a county borrowed moneys for purposes of providing 69 23 services from the county's services fund on or before July 1, 69 24 2006, and the county's services fund ending balance for that 69 25 fiscal year includes the loan proceeds or an amount designated 69 26 in the county budget to service the loan for the borrowed 69 27 moneys, those amounts shall not be considered to be part of 69 28 the county's ending balance for purposes of calculating an 69 29 ending balance percentage under this subsection. The 69 30 withholding factor for a county shall be the following 69 31 applicable percent: 69 32 a. For an ending balance percentage of less than 5 69 33 percent, a withholding factor of 0 percent. In addition, a 69 34 county that is subject to this lettered paragraph shall 69 35 receive an inflation adjustment equal to 3 percent of the 70 1 gross expenditures reported for the county's services fund for 70 2 the fiscal year. 70 b. For an ending balance percentage of 5 or more but less 3 70 4 than 10 percent, a withholding factor of 0 percent. In addition, a county that is subject to this lettered paragraph shall receive an inflation adjustment equal to 2 percent of 70 5 70 6 70 the gross expenditures reported for the county's services fund 7 70 8 for the fiscal year. 70 c. For an ending balance percentage of 10 or more but less 9 70 10 than 25 percent, a withholding factor of 25 percent. However, 70 11 for counties with an ending balance percentage of 10 or more 70 12 but less than 15 percent, the amount withheld shall be limited 70 13 to the amount by which the county's ending balance was in 70 14 excess of the ending balance percentage of 10 percent.
70 15 d. For an ending balance percentage of 25 percent or more,
70 16 a withholding percentage of 100 percent.
70 17 <u>NEW SUBSECTION</u>. 5. The total withholding amounts applied 70 18 pursuant to subsection 4 shall be equal to a withholding 70 19 target amount of \$7,664,576. If the department of human 70 20 services determines that the amount to be withheld in 70 21 accordance with subsection 4 is not equal to the target 70 22 withholding amount, the department shall adjust the 70 23 withholding factors listed in subsection 4 as necessary to 70 24 achieve the target withholding amount. However, in making 70 25 such adjustments to the withholding factors, the department 70 26 shall strive to minimize changes to the withholding factors 70 27 for those ending balance percentage ranges that are lower than 70 28 others and shall not adjust the zero withholding factor or the 70 29 inflation adjustment percentage specified in subsection 4, 70 30 paragraph "a" NEW SUBSECTION. 6. Notwithstanding sections 222.73 and 70 31 70 32 230.20, the department shall increase the per diem rates 70 33 billed to counties under those sections for the fiscal year 70 34 beginning July 1, 2007, to reflect any increase made in this 70 35 section in the amount appropriated for the allowed growth 71 1 factor adjustment. 71 2 Sec. 67. Section 331.440A, Code 2007, is repealed. 71 71 DIVISION IV 3 HEALTH CARE TRUST FUND APPROPRIATIONS == 4 71 HEALTH CARE ACTIVITIES 5 Sec. 68. DEPARTMENT OF PUBLIC HEALTH. 71 6 In addition to any other appropriation made in this Act for the purposes designated, there is appropriated from the health care trust 71 7 71 8 71 fund created in section 453A.35A to the department of public 9 71 10 health for the fiscal year beginning July 1, 2007, and ending 71 11 June 30, 2008, the following amounts, or so much thereof as is 71 12 necessary, for the purposes designated: 71 13 1. ADDICTIVE DISORDERS 71 14 ....\$ 9,332,254 .....a. ( Of the funds appropriated in this subsection, \$450,000 71 15 71 16 shall be used for implementation of culturally competent substance abuse treatment pilot projects. 71 17 71 18 (1) The department shall utilize the amount allocated in 71 19 this paragraph to contract for at least three pilot projects 71 20 to provide culturally competent substance abuse treatment in 71 21 various areas of the state. Each pilot project shall target a 71 22 particular ethnic minority population. The populations 71 23 targeted shall include but are not limited to 71 24 African=American, Asian, and Latino. 71 25 (2) The pilot project requirements shall provide for 71 26 documentation or other means to ensure access to the cultural 71 27 competence approach used by a pilot project so that such 71 28 approach can be replicated and improved upon in successor 71 29 programs. 71 30 b. Of the funds appropriated in this subsection,

71 31 \$8,882,254 shall be used for tobacco use prevention 71 32 cessation, and treatment. The department shall utilize the 71 33 funds to provide for a variety of activities related to 71 34 tobacco use prevention, cessation, and treatment including to 71 35 support Quitline Iowa, QuitNet cessation counseling and 72 1 education, grants to school districts and community 72 2 organizations to support Just Eliminate Lies youth chapters 72 3 and youth tobacco prevention activities, expansion of the Just 4 Eliminate Lies tobacco prevention media campaign with a focus 72 72 5 on rural areas, nicotine replacement therapy, and other 72 6 prevention and cessation materials and media promotion. 72 2. HEALTHY CHILDREN AND FAMILIES 72 8 380,000 Ś 72 9 a. Of the funds appropriated in this subsection, \$200,000 72 10 shall be used as additional funding for the assuring better 72 11 child health and development initiative II (ABCDII). b. Of the funds appropriated in this subsection, \$180,000 shall be used for childhood obesity prevention. 72 12 72 13 72 14 3. CHRONIC CONDITIONS 72 15 ..... \$ 1,398,981 a. Of the funds appropriated in this subsection, \$473,981 . . . . . . . . . . 72 16 72 17 shall be used as additional funding for child health specialty 72 18 clinics. 72 19 b. Of the funds appropriated in this subsection, \$700,000 72 20 shall be used for the Iowa consortium for comprehensive cancer 72 21 control to reduce the burden of cancer in Iowa through 72 22 prevention, early detection, effective treatment, and ensuring 72 23 quality of life. 72 24 Of the funds appropriated in this subsection, \$20,000 с. 72 25 shall be used to implement the task force on postnatal tissue 72 26 and fluid banking, if enacted by 2007 Iowa Acts, House File 72 27 337. 72 28 Of the funds appropriated in this subsection, \$5,000 d. 72 29 shall be used for the hemophilia advisory council pursuant to 72 30 chapter 135N, if enacted by 2007 Iowa Acts, Senate File 548. 72 31 e. Of the funds appropriated in this subsection, \$200,000 72 32 shall be used for cervical and colon cancer screening. 4. COMMUNITY CAPACITY 72 33 72 34 ....\$ 3,064,000 . . . . . . . . . . . . . . . . . 72 35 Of the funds appropriated in this subsection, \$75,000 a. 73 1 shall be used for local public health infrastructure to 73 examine minimum standards for local public health. 2 73 b. Of the funds appropriated in this subsection, \$250,000 3 4 shall be used for the mental health professional shortage area 5 program pursuant to section 135.80, if enacted by 2007 Iowa 73 73 73 6 Acts, House File 146. 73 Of the funds appropriated in this subsection, \$39,000 7 c. 8 shall be used for the dental screening of children program 9 pursuant to section 135.17, if enacted by 2007 Iowa Acts, 73 73 73 10 House File 517. 73 11 d. Of the funds appropriated in this subsection, \$100,000 73 12 shall be used for distribution to the Iowa=Nebraska primary 73 13 care association for statewide coordination of the Iowa 73 14 collaborative safety net provider network.73 15 e. Of the funds appropriated in this subsection, \$100,000 73 16 shall be used for distribution to Iowa family planning network 73 17 agencies for necessary infrastructure, statewide coordination, 73 18 provider recruitment, service delivery, and provision of 73 19 assistance to patients in determining an appropriate medical 73 20 home. 73 21 73 21 f. Of the funds appropriated in this subsection, \$100,000 73 22 shall be used for distribution to local boards of health that 73 23 provide direct services for pilot programs in three counties 73 24 to assist patients in determining an appropriate medical home. 73 25 g. Of the funds appropriated in this subsection, \$100,000 73 26 shall be used for distribution to maternal and child health 73 27 centers for pilot programs in three counties to assist 73 28 patients in determining an appropriate medical home. 73 29 Of the funds appropriated in this subsection, \$250,000 h. 73 30 shall be used for distribution to free clinics for necessary 73 31 infrastructure, statewide coordination, provider recruitment, 73 32 service delivery, and provision of assistance to patients in 73 33 determining an appropriate medical home. i. 73 34 Of the funds appropriated in this subsection, \$150,000 73 35 shall be used for distribution to rural health clinics for 74 1 necessary infrastructure, statewide coordination, provider 74 2 recruitment, service delivery, and provision of assistance to 74 3 patients in determining an appropriate medical home. 74 4 Of the funds appropriated in this subsection, \$400,000 74 5 shall be used for the safety net provider patient access to 74 6 specialty care initiative.

k. 74 7 Of the funds appropriated in this subsection, \$400,000 74 8 shall be used for the pharmaceutical infrastructure for safety 74 9 net providers. 74 10 1. Of the Of the funds appropriated in this subsection, \$450,000 74 11 shall be used to continue the contract for the program to 74 12 develop an Iowa collaborative safety net provider network. m. 74 13 Of the funds appropriated in this subsection, \$650,000 74 14 shall be used to continue the incubation grant program to 74 15 community health centers that receive a total score of 85 74 16 based on the evaluation criteria of the health resources and 74 17 services administration of the United States department of 74 18 health and human services. 74 19 n. The university of Iowa hospitals and clinics under the 74 20 control of the state board of regents shall not receive 74 21 indirect costs from the funds allocated in paragraph "1" 74 22 "m". 74 23 Sec. 69. DEPARIMENT OF NOMEN SERVICES. 74 24 other appropriation made in this Act for the purposes Sec. 69. DEPARTMENT OF HUMAN SERVICES. In addition to any 74 25 designated, there is appropriated from the health care trust 74 26 fund created in section 453A.35A to the department of human 74 27 services for the fiscal year beginning July 1, 2007, and 74 28 ending June 30, 2008, the following amounts, or so much 74 29 thereof as is necessary, for the purposes designated: 74 30 74 31 1. MEDICAL ASSISTANCE \$ 97,003,096 . . . . . . . . . . . . . . . . . . . 74 32 a. Of the funds appropriated in this subsection, 74 33 \$77,965,357 shall be used for increased costs for services and 74 34 eligibles including but not limited to the remedial services 74 35 program; intermediate care facilities for persons with mental 75 1 retardation (ICFMR); state cases; ambulance, clinic, and 2 hospice services; dental services; medical supplies and 75 75 3 equipment; targeted case management; medical related=provider 75 4 services; mental health=related optional services; and home 75 75 5 and community=based services inflation. 6 b. Of the funds appropriated in this subsection 75 \$9,337,435 shall be used to expand access to medical 7 75 8 assistance for parents by increasing the earned income 75 9 disregard for parents in the family investment program. 10 c. Of the funds appropriated in this subsection, 75 10 75 11 \$1,495,405 shall be used to reduce the waiting list for the 75 12 children's mental health home and community=based services 75 13 waiver. 75 14 d. Of the funds appropriated in this subsection, 75 15 \$1,360,301 shall be used for the Medicaid for independent 75 16 young adults (MIYA) program. 75 17 e. Of the funds appropriated in this subsection, 75 18 \$1,001,000 shall be used for provision of habilitation 75 19 services. 75 20 f. Of the funds appropriated in this subsection, 75 21 \$4,361,598 shall be used to increase the enrollment of medical 75 22 assistance=eligible children in the medical assistance 75 23 program. 75 24 g. Of the funds appropriated in this subsection, 75 25 \$1,100,000 shall be used for the money follows the person 75 26 demonstration project to assist individuals in utilizing or 75 27 transitioning to community services options. 75 28 h. Of the funds appropriated in this subsection, \$250,000 75 29 shall be used as additional funding for the grant to the Iowa 75 30 healthcare collaborative as described in section 135.40. 75 31 i. Of the funds appropriated in this subsection, \$132,000 75 32 shall be used for provisions relating to medical assistance 75 33 income trusts pursuant to the amendment to section 633C.3, if 75 34 enacted by 2007 Iowa Acts, House File 397. 75 35 2. STATE CHILDREN'S HEALTH INSURANCE PROGRAM 76 a. Of the funds appropriated in this subsection, 8,329,570 76 2 76 3 \$4,697,363 shall be used for increased enrollment in the 76 4 program. 76 b. Of the funds appropriated in this subsection, \$135,300 5 76 shall be used to enhance outreach efforts. 6 76 c. Of the funds appropriated in this subsection, 7 76 8 \$3,496,907 shall be used for increased enrollment for eligible 76 children in the Medicaid expansion program. 9 76 10 3. MH/MR/DD ALLOWED GROWTH FACTOR 76 11 7,592,099 The funds appropriated in this subsection shall be credited 76 12 76 13 to the property tax relief fund created in section 426B.1. 76 14 Sec. 70. LEGISLATIVE SERVICES AGENCY == INTERIM COMMISSION 76 15 ON AFFORDABLE HEALTH CARE PLANS FOR SMALL BUSINESSES AND 76 16 FAMILIES APPROPRIATION. There is appropriated from the health 76 17 care trust fund created in section 453A.35A to the legislative

76 18 services agency for the interim commission on affordable 76 19 health care plans for small businesses and families if enacted 76 20 by 2007 Iowa Acts, Senate File 367, for the fiscal year 76 21 beginning July 1, 2007, and ending June 30, 2008, the 76 22 following amount, or so much thereof as is necessary, for the 76 23 purpose designated: 76 24 For carrying out the duties of the commission and the 76 25 health care data research advisory council: 76 26 .....\$ 500.000 76 27 Of the amount appropriated in this section, a portion shall 76 28 be used for the health and long=term care workforce review to 76 29 be conducted by the department of public health as described 76 30 in this Act. 76 31 Sec. 71. Section 96.11, subsection 6, Code 76 32 amended by adding the following new paragraph: Section 96.11, subsection 6, Code 2007, is NEW PARAGRAPH. dd. Notwithstanding any provision of this 76 33 76 34 subsection to the contrary, and subject to conditions as the 76 77 35 department by rule prescribes, the department shall provide to the department of human services the health care coverage and 1 , , 77 77 77 77 2 dependent health care coverage information collected pursuant to section 96.52. The rules adopted shall also provide that 3 4 notwithstanding any provision of this subsection to the 77 77 77 77 77 5 contrary, the department of human services may release the information obtained from the department for public inspection 6 only in aggregate form specifying the industry and individual 7 employer. 8 77 9 77 10 Sec. 72. NEW SECTION. 96.52 EMPLOYER'S CONTRIBUTION AND PAYROLL REPORT == INFORMATION SHARING WITH DEPARTMENT OF HUMAN 77 11 SERVICES. 77 12 The department shall adopt rules, pursuant to chapter 17A, 77 13 to require that the employer's contribution and payroin 16 77 14 form include the reporting by the employer of information to require that the employer's contribution and payroll report 77 15 regarding whether, for the individual employee, the employer 77 16 has health care coverage and dependent health care coverage 77 17 available, the appropriate date on which the employee may 77 18 qualify for coverage, and whether the employee and any 77 19 dependent is enrolled. The department shall adopt rules in 77 20 consultation with the department of human services to provide 77 21 for the sharing of this information for the sole purpose of 77 22 determining the number of employed individuals or their 77 23 dependents who are recipients of medical assistance, hawk=i, 77 24 and the IowaCare program and the cost of the care provided to 77 25 these employed individuals to the state. 77 26 Sec. 73. Section 135.24, subsection 2, 77 27 Code 2007, are amended to read as follows: Sec. 73. Section 135.24, subsection 2, paragraphs a and b, 77 28 a. Procedures for expedited registration of health care 77 29 providers deemed qualified by the board of medical examiners, 77 30 the board of physician assistant examiners, the board of 77 31 dental examiners, the board of nursing, the board of 77 32 chiropractic examiners, the board of psychology examiners, the 77 33 board of social work examiners, the board of behavioral 77 34 science examiners, the board of pharmacy examiners, the board 77 35 of optometry examiners, the board of podiatry examiners, the 78 78 1 board of physical and occupational therapy examiners, the 2 state board for respiratory care, and the Iowa department of 78 3 public health, as applicable. An expedited registration shall 78 78 78 78 4 be completed within fifteen days of application of the health 5 care provider. 6 b. Procedures for <u>expedited</u> registration of free clinics. 78 7 An expedited registration shall be completed within fifteen 78 8 days of application of the free clinic. 78 9 Sec. 74. Section 135.24, subsection 3, unnumbered 78 10 paragraph 1, Code 2007, is amended to read as follows: <u>78</u> 78 A health care provider providing free care under this 78 11 78 12 section shall be considered an employee of the state under 78 13 chapter 669, and shall be afforded protection as an employee 78 14 of the state under section 669.21, and shall not be subject to 78 15 payment of claims arising out of the free care provided under 78 16 this section through the health care provider's own 78 17 professional liability insurance coverage, provided that the 78 18 health care provider has done all of the following: 78 19 Sec. 75. <u>NEW SECTION</u>. 135.153 78 20 NET PROVIDER NETWORK ESTABLISHED. IOWA COLLABORATIVE SAFETY 78 21 1. The department shall establish an Iowa collaborative 78 22 safety net provider network that includes community health 78 23 centers, rural health clinics, free clinics, maternal and 78 24 child health centers, the expansion population provider 78 25 network as described in chapter 249J, local boards of health 78 26 that provide direct services, Iowa family planning network 78 27 agencies, child health specialty clinics, and other safety net 78 28 providers. The network shall be a continuation of the network

78 29 established pursuant to 2005 Iowa Acts, chapter 175, section 78 30 2, subsection 12. The network shall include all of the 78 31 following: 78 32 a. An Iowa safety net provider advisory group consisting 78 33 of representatives of community health centers, rural health 78 34 clinics, free clinics, maternal and child health centers, the 78 35 expansion population provider network as described in chapter 79 249J, local boards of health that provide direct services, 1 2 Iowa family planning network agencies, child health specialty 79 79 79 clinics, other safety net providers, patients, and other 3 interested parties. 4 79 5 b. A planning process to logically and systematically 79 6 implement the Iowa collaborative safety net provider network. 79 c. A database of all community health centers, rural 79 8 health clinics, free clinics, maternal and child health 79 9 centers, the expansion population provider network as 79 10 described in chapter 249J, local boards of health that provide 79 11 direct services, Iowa family planning network agencies, child 79 12 health specialty clinics, and other safety net providers. The 79 13 data collected shall include the demographics and needs of the 79 14 vulnerable populations served, current provider capacity, and 79 15 the resources and needs of the participating safety net 79 16 providers. 79 17 d. Network initiatives to, at a minimum, improve quality, 79 18 improve efficiency, reduce errors, and provide clinical 79 19 communication between providers. The network initiatives 79 20 shall include but are not limited to activities that address 79 21 all of the following: 79 22 (1)Training. 79 23 (2) Information technology. Financial resource development. A referral system for ambulatory care. 79 24 (3)79 25 (4)79 26 (5) A referral system for specialty care. 79 27 (6)Pharmaceuticals. (7)́ 79 28 Recruitment of health professionals. 79 29 The network shall form a governing group which includes 2. 79 30 two individuals each representing community health centers, 79 31 rural health clinics, free clinics, maternal and child health 79 32 centers, the expansion population provider network as 79 33 described in chapter 249J, local boards of health that provide 79 34 direct services, the state board of health, Iowa family 79 35 planning network agencies, child health specialty clinics, and other safety net providers. 80 1 80 2 The department shall provide for evaluation of the 3. 80 3 network and its impact on the medically underserved Sec. 76. Section 249J.8, subsection 1, Code 2007, is 80 4 80 5 amended to read as follows: 80 1. Beginning July 1, 2005, each Each expansion population 6 member whose family income equals or exceeds one hundred 80 7 80 8 percent of the federal poverty level as defined by the most 80 9 recently revised poverty income guidelines published by the 80 10 United States department of health and human services shall 80 11 pay a monthly premium not to exceed one=twelfth of five 80 12 percent of the member's annual family income, and each. Each 80 13 expansion population member whose family income is equal to or 80 14 less than one hundred percent of the federal poverty level as 80 15 defined by the most recently revised poverty income guidelines 80 16 published by the United States department of health and human 80 17 services shall pay not be subject to payment of a monthly 80 18 premium not to exceed one=twelfth of two percent of the 80 19 member's annual family income. All premiums shall be paid on 80 20 the last day of the month of coverage. The department shall 80 21 deduct the amount of any monthly premiums paid by an expansion 80 22 population member for benefits under the healthy and well kids 80 23 in Iowa program when computing the amount of monthly premiums 80 24 owed under this subsection. An expansion population member 80 25 shall pay the monthly premium during the entire period of the 80 26 member's enrollment. Regardless of the length of enrollment, 80 27 the member is subject to payment of the premium for a minimum 80 28 of four consecutive months. However, an expansion population 80 29 member who complies with the requirement of payment of the 80 30 premium for a minimum of four consecutive months during a 80 31 consecutive twelve=month period of enrollment shall be deemed 80 32 to have complied with this requirement for the subsequent 80 33 consecutive twelve=month period of enrollment and shall only 80 34 be subject to payment of the monthly premium on a 80 35 month=by=month basis. Timely payment of premiums, including 1 any arrearages accrued from prior enrollment, is a condition 81 81 2 of receiving any expansion population services. Premiums 81 3 collected under this subsection shall be deposited in the 4 premiums subaccount of the account for health care 81

81 5 transformation created pursuant to section 249J.23. An expansion population member shall also pay the same copayments 81 6 7 required of other adult recipients of medical assistance. 81 Sec. 77. Section 283A.2, Code 2007, is amended by adding the following new subsection: 81 8 81 9 81 10 <u>NEW SUBSECTION</u>. 3. Each school district that operates or provides for a school breakfast or lunch program shall provide for the forwarding of information from the applications for 81 11 81 12 81 13 the school breakfast or lunch program, for which federal 81 14 funding is provided, to identify children for enrollment in 81 15 the medical assistance program pursuant to chapter 249A or the 81 16 healthy and well kids in Iowa program pursuant to chapter 514I 81 17 to the department of human services. 81 18 Sec. 78. Section 514I.5, subsection 8, paragraph e, Code 81 19 2007, is amended by adding the following new subparagraph: 81 20 <u>NEW SUBPARAGRAPH</u>. (15) The use of bright futures for infants, children, and adolescents program as developed by the 81 21 81 22 federal maternal and child health bureau and the American 81 23 academy of pediatrics guidelines for well=child care. Sec. 79. IOWACARE PROVIDER NETWORK EXPANSION. 81 24 The 81 25 director of human services shall aggressively pursue options 81 26 to expand the expansion population provider network for the 81 27 IowaCare program pursuant to chapter 249J. The department may 81 28 expand the expansion population provider network if sufficient 81 29 unencumbered certified local matching funds are available to 81 30 cover the state share of the costs of services provided to the 81 31 expansion population or if an alternative funding source is 81 32 identified to cover the state share. 81 33 Sec. 80. ELECTRONIC PRESCRIBING. The department of public 81 34 health, in cooperation with the board of pharmacy examiners, 35 the Iowa pharmacy association, the Iowa medical society, the 1 Iowa osteopathic medical association, the Iowa hospital 81 82 82 2 association, and other interested entities, shall develop a 3 plan to implement the required use of electronic prescribing 4 by all practitioners by January 1, 2010. The department sha 82 82 The department shall 5 submit the completed plan to the general assembly on or before 82 6 January 1, 2008. 7 Sec. 81. PHA 82 82 PHARMACEUTICAL INFRASTRUCTURE FOR SAFETY NET 82 8 PROVIDERS. The Iowa collaborative safety net provider network 9 established pursuant to section 135.153 shall develop a 82 82 10 pharmaceutical infrastructure for safety net providers. The 82 11 infrastructure shall include all of the following elements: The 82 12 1. Identification of the most efficacious drug therapies, 82 13 a strategy to distribute pharmaceuticals to safety net 82 14 providers for provision to patients at the point of care, and 82 15 increased access to pharmaceutical manufacturer assistance 82 16 programs. Identification of drug therapies shall be made 82 17 through a community=driven effort with clinical representation 82 18 from safety net providers and pharmacists who have historical 82 19 investment and expertise in providing care to safety net 82 20 provider patients. The effort shall include creating a list 82 21 of pharmaceuticals that are affordable to safety net provider 82 22 patients, purchasing pharmaceuticals for safety net provider 82 23 patients, identifying therapies for an expanded list of 82 24 pharmaceuticals, and identifying therapies most appropriate to 82 25 provide to safety net provider patients through pharmaceutical 82 26 manufacturer assistance programs. 82 27 2. An educational effort for safety net provider patients, 82 28 medical providers, and pharmacists regarding the drug 82 29 therapies and access alternatives identified pursuant to 82 30 subsection 1. 82 31 3. Identi Identification of a pharmacy benefits manager to 82 32 provide low=cost patient access to therapies identified in the 82 33 expanded drug lists. 82 34 4. Expanded use of collaborative practice agreements 82 35 between medical providers and pharmacists to most efficiently 83 1 utilize their expertise. 83 2 5. A medication reconciliation program to ensure that each patient has a complete record of the patient's medication 83 3 83 4 history available. SAFETY NET PROVIDER PATIENTS == ACCESS TO Sec. 82. 83 5 83 6 SPECIALTY CARE. 83 7 1. The Iowa collaborative safety net provider network 83 8 established in section 135.153 shall implement a specialty 83 9 care initiative in three communities in the state to determine 83 10 various methods of addressing the issue of specialty care 83 11 access in underserved areas of the state. The communities 83 12 selected shall develop collaborative partnerships between 83 13 hospitals, specialists, primary care providers, community 83 14 partners, human services providers, and others involved in 83 15 providing health care.

83 16 2. The initiative shall include an evaluation component to 83 17 determine the value of services provided and participating 83 18 communities shall participate in sharing data and findings 83 19 resulting from the initiative. 83 20 3. Based upon the results of the initiative, the network 83 21 shall build an infrastructure for improved specialty care 83 22 access throughout the state. 83 23 Sec. 83. HEALTH AND LONG Sec. 83. HEALTH AND LONG=TERM=CARE WORKFORCE REVIEW AND 83 24 RECOMMENDATIONS. 1. The department of public health, in collaboration with 83 25 83 26 the department of human services, the department of inspections and appeals, the department of workforce 83 27 83 28 development, and other state agencies involved with relevant 83 29 health care and workforce issues, shall conduct a 83 30 comprehensive review of Iowa's health and long=term care 83 31 workforce. The review shall provide for all of the following: 83 32 a. Raising of public awareness of the imminent nearth 83 33 long=term=care workforce shortage, based upon the rapidly a. Raising of public awareness of the imminent health and 83 34 changing demographics in the state. 83 35 b. A description of the current health and long=term=care workforce, including documenting the shortages and challenges that exist throughout the state and analyzing the impact of 84 1 84 2 84 3 these shortages on access to care, the quality of care 4 received including outcomes, and the cost of care. 84 c. A projection of the health and long=term=care workforce 84 5 6 necessary to provide comprehensive, accessible, quality, and 7 cost=effective care during the next twenty=five years. 84 84 84 8 d. Construction of a workforce model to provide the 9 necessary or desirable health and long=term=care workforce 84 84 10 described in paragraph "c". 2. The department of public health and other agencies 84 11 84 12 collaborating in the review shall actively elicit input from 84 13 persons involved or interested in the delivery of health and 84 14 long=term=care services, including but not limited to members 84 15 of the health and long=term=care workforce and consumers of 84 16 health and long=term care. 84 17 3. The department shall coordinate the review with other 84 18 initiatives such as PRIMECARRE and the Iowa collaborative safety net provider network recruitment effort. 84 19 84 20 4. The department of public health shall submit the 84 21 findings and recommendations of the review for submission to 84 22 the general assembly and the governor on or before January 1 the general assembly and the governor on or before January 15, 84 23 2008. The recommendations shall include specific action steps 84 24 to assist the state in meeting the health and long=term=care 84 25 84 25 workforce shortages and challenges. The action steps shall 84 26 include but are not limited to all of the following: 84 27 a. Strategies such as enhanced pay and benefits, expanded 84 28 initial and ongoing training, flexible work scheduling, 84 29 reduced workload volume, and utilizing a team=based approach 84 30 to providing care to both recruit and retain the necessary 84 31 health and long=term=care workforce. 84 32 b. Utilization of innovative mea Utilization of innovative measures, including but not 84 33 limited to telemedicine and other emerging technologies, and 84 34 scope of practice changes that allow modifications in roles 84 35 and responsibilities in various health and long=term=care 85 1 settings. 85 2 DIVISION V 85 CHILD WELFARE SERVICES 85 Sec. 84. Section 232.52, subsection 6, unnumbered 4 85 5 paragraph 1, Code 2007, is amended to read as follows: 85 6 When the court orders the transfer of legal custody of a 85 7 child pursuant to subsection 2, paragraph "d", "e", or "f", the order shall state that reasonable efforts as defined in 85 8 85 9 section 232.57 have been made. If deemed appropriate by the 85 10 court, the order may include a determination that continuation 85 11 of the child in the child's home is contrary to the child's 85 12 welfare. The inclusion of such a determination shall not 85 13 under any circumstances be deemed a prerequisite for entering 85 14 an order pursuant to this section. However, the inclusion of 85 15 such a determination, supported by the record, may be used to 85 16 assist the department in obtaining federal funding for the 85 17 child's placement. If such a determination is included in the 85 18 order, unless the court makes a determination that further 85 19 reasonable efforts are not required, reasonable efforts shall 20 be made to prevent permanent removal of a child from the 21 child's home and to encourage reunification of the child with 85 85 85 22 the child's parents and family. The reasonable efforts may 23 include but are not limited to early intervention and 85 24 follow=up programs implemented pursuant to section 232.191. 25 Sec. 85. Section 232.102, subsection 5, paragraph b, Code 85 85 25 85 26 2007, is amended to read as follows:

In order to transfer custody of the child under this 85 27 b. 85 28 subsection, the court must make a determination that 85 29 continuation of the child in the child's home would be 85 30 contrary to the welfare of the child, and shall identify the 85 31 reasonable efforts that have been made. The court's 85 32 determination regarding continuation of the child in the 85 33 child's home, and regarding reasonable efforts, including 34 those made to prevent removal and those made to finalize any 85 85 35 permanency plan in effect, as well as any determination by the 1 court that reasonable efforts are not required, must be made 86 2 on a case=by=case basis. The grounds for each determination 3 must be explicitly documented and stated in the court order. 86 86 86 4 However, preserving the safety of the child is the paramount 5 consideration. If imminent danger to the child's life or 86 6 health exists at the time of the court's consideration, the 86 86 7 determinations otherwise required under this paragraph shall 86 8 not be a prerequisite for an order for removal of the child. 86 9 If the court transfers custody of the child, unless the court 86 10 waives the requirement for making reasonable efforts or 86 11 otherwise makes a determination that reasonable efforts are 86 12 not required, reasonable efforts shall be made to make it 86 13 possible for the child to safely return to the family's home. 86 14 Sec. 86. Section 232.143, subsection 1, Code 2007, is 86 15 amended to read as follows: 86 16 1. <u>a.</u> A statewide expe 1. <u>a.</u> A statewide expenditure target for children in 86 17 group foster care placements in a fiscal year, which 86 18 placements are a charge upon or are paid for by the state, 86 19 shall be established annually in an appropriation bill by the 86 20 general assembly. Representatives of the department and 86 21 juvenile court services shall jointly develop a formula for 86 22 allocating a portion of the statewide expenditure target 86 23 established by the general assembly to each of the 86 24 department's service areas. The formula shall be based upon 86 25 the service area's proportion of the state population of 86 26 children and of the statewide usage of group foster care in the previous five completed fiscal years and upon other 86 27 86 28 indicators of need. The expenditure amount determined in 86 29 accordance with the formula shall be the group foster care 86 30 budget target for that service area. 86 31 b. A service area may exceed the service area's budget 86 32 target for group foster care by not more than five percent in 86 33 a fiscal year, provided the overall funding allocated by the 86 34 department for all child welfare services in the service area 86 35 is not exceeded. 87 c. If all of the following circumstances are applicable, 1 service area may temporarily exceed the service area's budget 87 87 3 target as necessary for placement of a child in group foster <u>care:</u> (1) 87 4 87 The child is thirteen years of age or younger 5 87 б (2) The court has entered a dispositional order for 87 placement of the child in group foster care. (3) The child is placed in a juvenile detention facility 7 87 8 87 awaiting placement in group foster care. 9 87 10 d. If a child is placed pursuant to paragraph "c", causing 87 a service area to temporarily exceed the service area's budget 11 87 12 target, the department and juvenile court services shall 87 13 examine the cases of the children placed in group foster care 87 87 14 and counted in the service area's budget target at the time of 87 15 the placement pursuant to paragraph "c". If the examination 87 16 indicates it may be appropriate to terminate the placement for 87 17 any of the cases, the department and juvenile court services 87 18 shall initiate action to set a dispositional review hearing 87 19 under this chapter for such cases. In such a dispositional 87 20 review hearing, the court shall determine whether needed 87 21 aftercare services are available following termination of the 87 22 placement and whether termination of the placement is in the 87 23 best interests of the child and the community. During the 24 period of time a service area's budget target is exceeded 25 under paragraph "c", a juvenile court services office for 87 87 87 26 judicial district located within that service area shall 87 27 notify the department's service area manager within one 87 28 business day of any of the following occurring in the service 8<u>7 29 area:</u> (1) 87 30 <u>A new dispositional order for placement of a child in</u> 87 group foster care has been entered. 87 32 (2) A change in the placement of a child who was placed in group foster care has been made. (3) A child placed in group foster care has been 87 33 87 34 <u>35 discharged from that placement.</u> 1 Sec. 87. GROUP FOSTER CARE WAITING LIST. On or before 2 December 15, 2007, the department of human services shall 87 35 88 88

88 3 report to the general assembly providing detailed information 88 4 concerning the children who were on a waiting list for group 88 5 foster care services during the period covered by the report. 88 The information shall include but is not limited to the number 88 7 and status of children who were on a waiting list, the length 88 8 of time the children spent on a waiting list, alternative placements while the children were on a waiting list, age and gender of the children, distribution of responsibility between 88 9 88 10 the department and juvenile court services, and the projected 88 11 88 12 funding, services, and programs required to appropriately 88 13 address the needs of the children on a waiting list or to 88 14 otherwise eliminate the need for a waiting list. 88 15 EXPLANATION 88 16 This bill relates to and makes appropriations for health 88 17 and human services for FY 2007=2008 to the department of 88 18 veterans affairs, the Iowa veterans home, the department of 88 19 elder affairs, the department of public health, Iowa finance 88 20 authority, state board of regents, department of inspections 88 21 and appeals, and the department of human services. GENERAL FUND AND BLOCK GRANT APPROPRIATIONS. This division 88 22 88 23 appropriates funding from the general fund of the state for 88 24 the department of elder affairs, the department of public 88 25 health, and the department of veterans affairs. 88 26 88 27 The division appropriates funds from the gambling treatment fund in lieu of the standing appropriation in Code section 88 28 135.150 for addictive disorders and provides for use of the 88 29 funds remaining in the fund. 88 30 The division appropriates funding from the general fund of 88 31 the state and the federal temporary assistance for needy 88 32 families block grant to the department of human services. The 88 33 allocation for the family development and self=sufficiency 88 34 grant program is made directly to the department of human 88 35 rights. 89 Code section 239B.17, providing for creation of the 1 89 2 promoting independence and self=sufficiency through employment job opportunities and basic skills or PROMISE JOBS program, is 89 3 89 4 amended. Current law provides the department of human 89 5 services with authority to delegate, by mutual agreement, any 6 of the department's powers and duties to the departments of 89 89 7 workforce development or economic development. The bill replaces this authority with an authorization to contract for the provision of PROMISE JOBS services with the other two 89 8 89 9 89 10 departments or with another appropriate entity. 89 11 The bill amends Code section 249A.3 to add to the listing 89 12 of individuals eligible for optional medical assistance 89 13 (Medicaid) women eligible for family planning services under a 89 14 federally approved demonstration waiver. 89 15 Code section 252B.5, relating to services of the child 89 16 support recovery unit of the department of human services, is 89 17 amended to authorize the charging of a new \$25 fee. The fee 89 18 is considered to be a repayment receipt and is appropriated to 89 19 the department for the child support recovery unit. Α 89 20 separate section authorizes the department to adopt emergency 89 21 rules to implement the provision during FY 2007=2008. 89 22 All or a portion of the appropriations made to the Iowa 89 23 veterans home and to the department of human services for FY 89 24 2006=2007 that remain unexpended at the close of the fiscal 89 25 year are carried forward to the succeeding fiscal year. 89 26 following appropriations are addressed involving the 89 27 department of human services: federal child care and 89 28 development block grant, medical assistance (Medicaid) 89 29 program, state supplementary assistance, state child care 89 30 assistance, adoption subsidy, the state resource centers, 89 31 mental health, mental retardation, and developmental 89 32 disabilities state cases, and field operations. These 89 33 provisions take effect upon enactment. The legislative 89 34 council is requested to authorize an interim study committee 35 made up of the membership of the joint appropriations 89 90 subcommittee on health and human services to make on=site 1 90 2 observations of the services under the subcommittee's purview. 90 SENIOR LIVING TRUST FUND, PHARMACEUTICAL SETTLEMENT 3 90 4 ACCOUNT, IOWACARE ACCOUNT, AND HEALTH CARE TRANSFORMATION This division makes appropriations for FY 2007=2008 90 5 ACCOUNT. 6 from the senior living trust fund to the department of elder 90 90 affairs, the department of human services, the department of inspections and appeals, and the Iowa finance authority. The 90 8 The 90 9 bill provides an appropriation from the senior living trust 90 10 fund for provision of dementia=specific care education to 90 11 direct care workers and other providers of long=term care. 90 12 The division makes an appropriation from the pharmaceutical 90 13 settlement account to the department of human services to

90 14 supplement the medical contracts appropriation. 90 15 The division makes appropriations to the state board of 90 16 regents for distribution to the university of Iowa hospitals 90 17 and clinics, and to the department of human services for 90 18 distribution to a publicly owned acute care teaching hospital 90 19 in a county with a population over 350,000, and to the state 90 20 mental health institutes for purposes related to the IowaCare 90 21 program and indigent care. The division also makes an 90 22 appropriation to the department of human services from the 90 23 health care transformation account for various health care 90 24 reform initiatives. The bill includes a supplemental appropriation for FY 90 25 90 26 2006=2007 from the IowaCare account for the university of Iowa 90 27 hospitals and clinics. 90 28 MH/MR/DD/BI SERVICES ALLOWED GROWTH FUNDING == FY 90 29 2007=2008. This division revises the distribution provisions 90 30 for the allowed growth factor adjustment for 90 31 county=administered MH/MR/DD services. Under current law and 90 32 practice in recent years, there are three primary formula 90 33 provisions used to calculate the amount provided to a county: 90 "regular" allowed growth under Code section 331.438, "per 34 90 35 capita" allowed growth under Code section 426B.5, subsection 91 1 1, and MH/DD community services fund under Code section 225C.7. In addition, there has been an allocation made for 91 2 91 risk pool funding under Code section 426B.5, subsection 2. 3 91 Code section 225C.7, relating to the MH/DD community 4 91 5 services fund, is amended to provide that if the allocation 91 methodology for distribution of moneys from the fund includes 6 91 a population factor, the most recent population estimates 7 91 issued by the United States bureau of the census are to be 8 9 applied. 91 91 10 The bill combines the regular and per capita allowed growth 91 11 provisions by renaming the per capita expenditure target pool 91 12 under Code section 426B.5 as the allowed growth funding pool. 91 13 The incentive pool established pursuant to 2006 Iowa Acts, 91 14 chapter 1115 (HF 2780) is not addressed by the bill. These 91 15 funding pools are all part of the property tax relief fund. 91 16 The first \$12 million in the allowed growth funding pool is 91 17 allocated based upon a county's proportion of the general 91 18 population of all counties in the state, just as is done for 91 19 regular allowed growth in current law. 91 20 To be eligible for the remainder of the allowed growth 91 21 funding pool moneys, a county must levy the maximum amount 91 22 allowed for the county's services fund for the year of 91 23 distribution, the county must have met the requirement for 91 24 reporting of county expenditures for the previous fiscal year 91 25 by December 1, and the county's services fund ending balance 91 26 for the previous fiscal year must be less than 25 percent of 91 27 the county's gross expenditures from the fund for that fiscal 91 28 year. Funds are to be distributed based upon a county's 91 29 general population relative to the combined general population 91 30 of the eligible counties. The most recent population 91 31 estimates issued by the United States bureau of the census 91 32 shall be applied in determining population for purposes of 91 33 Code section 426B.5. The department of human services is 91 34 required to authorize issuance of the warrants in January. 91 35 The allowed growth distribution provisions under Code 92 1 section 331.438 and the per capita expenditure definition in Code section 331.438, subsection 1, paragraph "b", are 92 2 92 3 stricken. Code section 331.440A, relating to an obsolete 92 4 MH/MR/DD services pilot, is repealed. 92 5 The division also provides mental health, mental 92 retardation, developmental disabilities, and brain injury 6 92 (MH/MR/DD/BI) services allowed growth funding payments for FY 7 92 8 2007=2008. 92 9 The division provides for distribution of the services 92 10 funding previously appropriated for FY 2007=2008, increases the amount of the appropriation, and shifts an allocation from the risk pool to the per capita expenditure target pool. 92 11 92 12 92 13 HEALTH CARE TRUST FUND. This division includes provisions 92 14 relating to health care and makes appropriations from the 92 15 health care trust fund. 92 16 PUBLIC HEALTH APPROPRIATIONS. Appropriations are made to 92 17 the department of public health for addictive disorders, 92 18 healthy children and families, chronic conditions, community 92 19 capacity, and environmental hazards. 92 20 Under the addictive disorders appropriation, funding is 92 21 allocated for the implementation of culturally competent 92 22 substance abuse treatment pilot projects and for tobacco use 92 23 prevention, cessation, and treatment. 92 24 Under the healthy children and families appropriation,

92 25 additional funding is allocated for the assuring better child 92 26 health and development initiative II (ABCDII) and for 92 27 childhood obesity prevention. 92 28 Under the chronic condition 92 28 Under the chronic conditions appropriation, funding is 92 29 allocated for child health specialty clinics, for the Iowa 92 30 consortium for comprehensive cancer control, for the postnatal 92 31 tissue and fluid banking task force if enacted, for the 92 32 hemophilia advisory council if enacted, and for cervical and 92 33 colon cancer screening. 92 34 Under the community capacity appropriation, funding is 92 35 allocated for local public health infrastructure; for the mental health professional shortage area program if enacted; 93 1 93 2 for dental screening of children if enacted; for the 93 Iowa=Nebraska primary care association for statewide 93 4 coordination of the Iowa collaborative safety net provider 93 5 network; for the Iowa family planning network for 93 6 infrastructure, coordination, provider recruitment, and service delivery to assist patients in determining a medical 93 7 8 home; for local boards of health for pilot programs in three 93 93 9 counties to assist patients in determining a medical home; for 93 10 maternal and child health centers for pilot programs in three 93 11 counties to assist patients in determining a medical home; for 93 12 free clinics for infrastructure, coordination, provider 93 13 recruitment, and service delivery to assist patients in 93 14 determining a medical home; for rural clinics; for the safety 93 15 net provider patient access to specialty care initiative; for 93 16 pharmaceutical infrastructure for safety net providers; to 93 17 continue the contract for the program to develop an Iowa 93 18 collaborative safety net provider network; and to continue the 93 19 incubation grant program to community health centers. 93 20 DEPARTMENT OF HUMAN SERVICES APPROPRIATIONS. Funds are 93 21 appropriated to the department of human services for medical 93 22 assistance, the state children's health insurance program, and 93 23 mental health, mental retardation, and developmental 93 24 disability (MH/MR/DD) services allowed growth. Under the appropriation for the medical assistance program, 93 25 93 26 funding is allocated for increased services costs; to expand 93 27 access to medical assistance for parents by increasing the 93 28 earned income disregard for parents in the family investment 93 29 program; to reduce the waiting list for the children's mental 93 30 health home and community=based services waiver; for the 93 31 Medicaid for independent young adults (MIYA) program; for 93 32 habilitation services; to increase the enrollment of 93 33 Medicaid=eligible children in the medical assistance program; 93 34 for the money follows the person demonstration project; for a 93 35 grant to the Iowa healthcare collaborative; and to administer 1 94 the provisions related to the medical assistance income trusts 94 2 if enacted. 94 Under the appropriation for the state children's health 3 4 insurance program, funding is allocated for increased 5 enrollment in the program, to enhance outreach efforts, and 94 94 94 6 for increased enrollment for eligible children in the Medicaid expansion program. 94 7 94 8 The appropriation for MH/MR/DD allowed growth is to be 94 9 credited to the property tax relief fund from which it is 94 10 appropriated in another part of the bill. 94 11 INTERIM COMMISSION ON AFFORDABLE HEALTH CARE. Funds are 94 12 appropriated to the legislative services agency for the commission to carry out the commission's duties and those of 94 13 94 14 the health care data research advisory council, if enacted by 94 15 2007 Iowa Acts, Senate File 367. 94 16 The division provides statutory and other provisions 94 17 related to health care. 94 18 HEALTH CARE COVERAGE REPORTING. The department of 94 19 workforce development is directed to adopt rules to require 94 20 that the employer's contribution and payroll report form 94 21 include the reporting by the employer of information regarding 94 22 whether, for the individual employee, the employer has health 94 23 care coverage and dependent care coverage available, the 94 24 appropriate date on which the employee may qualify, and 94 25 whether the employee and any dependent is enrolled. The rules 94 26 are also to provide for release by the department of human 94 27 services of the information obtained only in aggregate from 94 29 services of the information obtained only in aggregate from 94 28 specifying the industry and individual employer. The 94 29 department of workforce development is directed to adopt rules 94 30 in consultation with the department of human services to 94 31 provide for the sharing of this information for the sole 94 32 purpose of determining the number of employed individuals who 94 33 are recipients of medical assistance (Medicaid), hawk=i, and 94 34 the IowaCare program, and the cost of the care provided to 94 35 these employed individuals.

95 HEALTH CARE PROVIDER ACCESS. An expedited registration 1 2 process is provided for health care providers who apply to 95 . 95 3 participate in the volunteer health care provider program. 95 The registration is to be completed within 15 days of 4 95 5 application by the health care provider. In addition to the 95 6 participating health care providers being deemed employees of 7 the state for the purposes of the state tort claims Act, the 8 participating health care provider is not subject to payment 95 95 9 of claims arising out of the free care provided through the 95 95 10 health care provider's own professional liability insurance 95 11 coverage. 95 12 IOWA COLLABORATIVE SAFETY NET PROVIDER NETWORK. The Iowa 95 13 collaborative safety net provider network that was previously 95 14 only referred to in session law is codified. The network 95 15 includes community health centers, rural health clinics, free 95 16 clinics, maternal and child health centers, the expansion 95 17 population provider network for IowaCare, boards of health 95 18 that provide direct services, Iowa family planning network 95 19 agencies, child health specialty clinics, and other safety net 95 20 providers. The bill directs the network to develop a 95 21 pharmaceutical infrastructure for safety net providers and to 95 22 implement a specialty care initiative in three communities in 95 23 the state to determine various methods of addressing the issue 95 24 of specialty care access in underserved areas. 95 25 MEDICAID, HAWK=I, AND IOWACARE. The premiu The premium requirement is 95 26 eliminated for IowaCare members with family incomes equal to 95 27 or less than 100 percent of the federal poverty level. School 95 28 districts are required to forward information from the 95 29 applications for the school breakfast or lunch program, for 95 30 which federal funding is provided, to the department of human 95 31 services to identify children eligible for enrollment in 95 32 Medicaid and hawk=i. The use of bright futures for infants, 95 33 children, and adolescents program is added as a benefit for 34 hawk=i recipients, and the director of human services is 95 95 35 required to aggressively pursue options for expanding the 96 1 provider network under the IowaCare program. 96 2 HEALTH AND LONG=TERM CARE WORKFORCE REVIEW. The department 3 of public health, in collaboration with the department of 4 human services, the department of inspections and appeals, the 96 96 96 5 department of workforce development, and other state agencies 96 6 involved with relevant health care and workforce issues, is 96 7 required to conduct a comprehensive review of Iowa's health 96 8 and long=term care workforce, and to submit findings and 96 9 recommendations to the general assembly and the governor on or 96 10 before January 15, 2008. ELECTRONIC PRESCRIBING. 96 11 The department of public health, 96 12 in cooperation with the board of pharmacy examiners, the Iowa 96 13 pharmacy association, the Iowa medical society, the Iowa 96 14 osteopathic medical association, the Iowa hospital 96 15 association, and other interested entities, is required to 96 16 develop a plan to implement the required use of electronic 96 17 prescribing by all practitioners by January 1, 2010. The 96 18 department is required to submit the completed plan to the 96 19 general assembly on or before January 1, 2008. 96 20 CHILD WELFARE SERVICES. This division relates to child 96 21 welfare services by requiring services to be provided to 96 22 families of children removed from the home by court order and 96 23 provides a temporary exception under certain circumstances to 96 24 expenditure and budget targets for children placed in group 96 25 foster care. 96 26 The dispositional provisions are amended in Code section 96 27 232.52, relating to delinquency dispositions, and Code section 96 28 232.102, relating to child in need of assistance dispositions. 96 29 The affected dispositional provisions involve court orders for 96 30 out=of=home placement of a child in which the court has made a 96 31 determination that continuing the child in the home would be 96 32 contrary to the child's welfare. 96 33 Code section 232.52 is amended to provide that unless the 34 court has made a determination that further reasonable efforts 96 96 35 are not required, reasonable efforts must be made to prevent 97 1 permanent removal of a child from the child's home and to 97 2 encourage reunification of the child with the child's parents 97 and family. The reasonable efforts may include early 3 97 4 intervention and follow=up programs implemented pursuant to 97 5 Code section 232.191. Code section 232.102 is similarly amended. 97 6 97 Under current law in Code section 232.143, the general 8 assembly annually establishes, in an appropriation made to the 9 department of human services, a statewide expenditure target 10 for children in group foster care placements. Representatives 97 97 97 97 11 of the department and juvenile court services then allocate

97 12 the statewide target among the department's service areas 97 13 based upon a formula. Local representatives of the department 97 14 and juvenile court services develop a plan for the service 97 15 area to remain within the expenditure target. State payment 97 16 for group foster care services is limited to those placements 97 17 that comply with the plan, and the juvenile court is 97 18 prohibited from ordering a group foster care placement that 97 19 does not comply with the plan. An exception is provided to allow a service area's budget 97 20 97 21 target to be temporarily exceeded as necessary for placement 97 22 of a child in group foster care when the child is age 13 or 97 23 younger, a dispositional order has been entered for the 97 24 child's placement in group foster care, and the child is 97 25 placed in a juvenile detention facility awaiting placement in 97 26 group foster care. If such a placement is made, the department and juvenile 97 27 97 28 court services are required to examine the cases of other 97 29 children placed in group foster care for that service area. 97 30 If the examination indicates it may be appropriate to 97 31 terminate the placement for any of the cases, action to 97 32 initiate a dispositional review hearing is required. In the 97 33 dispositional review hearing, the court is required to 97 34 determine whether needed aftercare services are available 97 35 following termination of the placement and whether termination 98 1 is in the best interests of the child and the community. 98 2 While the budget target is being exceeded, a juvenile court 3 services office located within that departmental service area 98 98 98 4 must notify the department within one business day of changes 5 in dispositional orders involving children placed in group 98 98 6 foster care. 98 7 LSB 1130JB 82 98 8 pf:jp/gg/14.2