

# House File 752 - Introduced

HOUSE FILE \_\_\_\_\_  
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 202)

Passed House, Date \_\_\_\_\_ Passed Senate, Date \_\_\_\_\_  
Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_  
Approved \_\_\_\_\_

## A BILL FOR

1 An Act relating to and making transportation and other  
2 infrastructure-related appropriations to the department of  
3 transportation, including allocation and use of moneys from  
4 the road use tax fund and the primary road fund.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

6 TLSB 1133HV 82

7 dea/gg/14

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1 1 Section 1. ROAD USE TAX FUND. There is appropriated from  
1 2 the road use tax fund to the department of transportation for  
1 3 the fiscal year beginning July 1, 2007, and ending June 30,  
1 4 2008, the following amounts, or so much thereof as is  
1 5 necessary, for the purposes designated:

1 6 1. For the payment of costs associated with the production  
1 7 of driver's licenses, as defined in section 321.1, subsection  
1 8 20A:

1 9 ..... \$ 3,047,000

1 10 Notwithstanding section 8.33, unencumbered or unobligated  
1 11 funds remaining on June 30, 2008, from the appropriation made  
1 12 in this subsection shall not revert, but shall remain  
1 13 available for subsequent fiscal years for the purposes  
1 14 specified in this subsection.

1 15 2. For salaries, support, maintenance, and miscellaneous  
1 16 purposes:

1 17 a. Operations:

1 18 ..... \$ 6,237,000

1 19 b. Planning:

1 20 ..... \$ 470,000

1 21 c. Motor vehicles:

1 22 ..... \$ 33,347,113

1 23 3. For payments to the department of administrative  
1 24 services for utility services:

1 25 ..... \$ 145,000

1 26 4. Unemployment compensation:

1 27 ..... \$ 17,000

1 28 5. For payments to the department of administrative  
1 29 services for paying workers' compensation claims under chapter  
1 30 85 on behalf of employees of the department of transportation:

1 31 ..... \$ 108,000

1 32 6. For payment to the general fund of the state for  
1 33 indirect cost recoveries:

1 34 ..... \$ 102,000

1 35 7. For reimbursement to the auditor of state for audit  
2 1 expenses as provided in section 11.5B:

2 2 ..... \$ 60,988

2 3 8. For automation, telecommunications, and related costs  
2 4 associated with the county issuance of driver's licenses and  
2 5 vehicle registrations and titles:

2 6 ..... \$ 1,832,000

2 7 9. For transfer to the department of public safety for  
2 8 operating a system providing toll-free telephone road and  
2 9 weather conditions information:

2 10 ..... \$ 100,000

2 11 10. For costs associated with the participation in the  
2 12 Mississippi river parkway commission:

2 13 ..... \$ 40,000

2 14 11. For membership in the North America's superhighway  
2 15 corridor coalition:

2 16 ..... \$ 50,000

2 17 12. For scale maintenance projects at various locations:  
 2 18 ..... \$ 100,000  
 2 19 Notwithstanding section 8.33, moneys appropriated in this  
 2 20 subsection that remain unencumbered or unobligated at the  
 2 21 close of the fiscal year shall not revert but shall remain  
 2 22 available for expenditure for the purposes designated until  
 2 23 the close of the fiscal year that begins July 1, 2010.  
 2 24 13. For development of an international registration plan  
 2 25 and international fuel tax administration system:  
 2 26 ..... \$ 1,000,000  
 2 27 Notwithstanding section 8.33, moneys appropriated in this  
 2 28 subsection that remain unencumbered or unobligated at the  
 2 29 close of the fiscal year shall not revert but shall remain  
 2 30 available for expenditure for the purposes designated until  
 2 31 the close of the fiscal year that begins July 1, 2009.  
 2 32 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the  
 2 33 primary road fund to the department of transportation for the  
 2 34 fiscal year beginning July 1, 2007, and ending June 30, 2008,  
 2 35 the following amounts, or so much thereof as is necessary, to  
 3 1 be used for the purposes designated:  
 3 2 1. For salaries, support, maintenance, and miscellaneous  
 3 3 purposes and for not more than the following full-time  
 3 4 equivalent positions:  
 3 5 a. Operations:  
 3 6 ..... \$ 38,311,652  
 3 7 ..... FTEs 305.00  
 3 8 b. Planning:  
 3 9 ..... \$ 8,920,908  
 3 10 ..... FTEs 132.00  
 3 11 c. Highways:  
 3 12 ..... \$209,436,880  
 3 13 ..... FTEs 2,454.00  
 3 14 d. Motor vehicles:  
 3 15 ..... \$ 1,384,000  
 3 16 ..... FTEs 483.00  
 3 17 2. For payments to the department of administrative  
 3 18 services for utility services:  
 3 19 ..... \$ 888,000  
 3 20 3. Unemployment compensation:  
 3 21 ..... \$ 328,000  
 3 22 4. For payments to the department of administrative  
 3 23 services for paying workers' compensation claims under chapter  
 3 24 85 on behalf of the employees of the department of  
 3 25 transportation:  
 3 26 ..... \$ 2,592,000  
 3 27 5. For disposal of hazardous wastes from field locations  
 3 28 and the central complex:  
 3 29 ..... \$ 800,000  
 3 30 6. For payment to the general fund for indirect cost  
 3 31 recoveries:  
 3 32 ..... \$ 748,000  
 3 33 7. For reimbursement to the auditor of state for audit  
 3 34 expenses as provided in section 11.5B:  
 3 35 ..... \$ 376,212  
 4 1 8. For costs associated with producing transportation  
 4 2 maps:  
 4 3 ..... \$ 242,000  
 4 4 9. For inventory and equipment replacement:  
 4 5 ..... \$ 2,250,000  
 4 6 10. For utility improvements at various locations:  
 4 7 ..... \$ 400,000  
 4 8 11. For garage roofing projects at various locations:  
 4 9 ..... \$ 100,000  
 4 10 12. For heating, cooling, and exhaust system improvements  
 4 11 at various locations:  
 4 12 ..... \$ 100,000  
 4 13 13. For deferred maintenance projects at field facilities  
 4 14 throughout the state:  
 4 15 ..... \$ 351,500  
 4 16 14. For construction of a new Clarinda garage:  
 4 17 ..... \$ 2,300,000  
 4 18 15. For federal Americans With Disabilities Act  
 4 19 improvements at various locations:  
 4 20 ..... \$ 200,000  
 4 21 16. For elevator upgrades at the Ames complex:  
 4 22 ..... \$ 100,000  
 4 23 Notwithstanding section 8.33, moneys appropriated in  
 4 24 subsections 10 through 16 that remain unencumbered or  
 4 25 unobligated at the close of the fiscal year shall not revert  
 4 26 but shall remain available for expenditure for the purposes  
 4 27 designated until the close of the fiscal year that begins July

4 28 1, 2010.

4 29

EXPLANATION

4 30 This bill makes and limits appropriations for the 2007=2008  
4 31 fiscal year from the road use tax fund and the primary road  
4 32 fund to the department of transportation.

4 33 Appropriations from the road use tax fund include  
4 34 appropriations for driver's license production costs,  
4 35 salaries, operations, planning, motor vehicles, utility  
5 1 services provided by the department of administrative  
5 2 services, unemployment and workers' compensation, indirect  
5 3 cost recoveries, audits, county issuance of driver's licenses  
5 4 and vehicle registration and titling, a system providing  
5 5 toll-free telephone road and weather reports, participation in  
5 6 the Mississippi river parkway commission, membership in the  
5 7 North America's superhighway corridor coalition, scale  
5 8 maintenance projects, and development of an international  
5 9 registration plan and international fuel tax administration  
5 10 system.

5 11 Appropriations from the primary road fund include  
5 12 appropriations for salaries, operations, planning, highways,  
5 13 motor vehicles, utility services provided by the department of  
5 14 administrative services, unemployment and workers'  
5 15 compensation, hazardous waste disposal, indirect cost  
5 16 recoveries, audits, production of transportation maps,  
5 17 inventory and equipment replacement, utility projects, garage  
5 18 roofing, heating and cooling improvements, deferred  
5 19 maintenance at field facilities, replacement of the Clarinda  
5 20 garage, various Americans With Disabilities Act improvements,  
5 21 and elevator upgrades at the Ames complex.

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