HOUSE FILE BY (PROPOSED COMMITTEE ON HOUSE APPROPRIATIONS BILL BY HOUSE SUBCOMMITTEE ON AGRICULTURE AND NATURAL RESOURCES)

Passed	House,	Date		Passed	Senate,	Date		
Vote:	Ayes		Nays	Vote:	Ayes	Na	.ys	
	_	Approv	red	_			-	

A BILL FOR

1 An Act relating to and making appropriations involving state government, including provisions affecting agriculture and natural resources.

4 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

5 TLSB 1083HA 81

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AGRICULTURE AND NATURAL RESOURCES
              DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
                            GENERAL APPROPRIATIONS
   4 Section 1. GENERAL DEPARTMENT APPROPRIATION. There is 5 appropriated from the general fund of the state to the
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   6 department of agriculture and land stewardship for the fiscal
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   7 year beginning July 1, 2005, and ending June 30, 2006, the 8 following amount, or so much thereof as is necessary, to be
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1
  9 used for the purposes designated:
         1. For purposes of supporting the department, including
1 10
  11
     its divisions, for administration, regulation, and programs,
1 12 for salaries, support, maintenance, miscellaneous purposes,
1 13 and for not more than the following full=time equivalent
1 14 positions:
     .....$ 18,047,299
1 15
1 19 support, maintenance, and miscellaneous purposes of
1 20 administering the senior farmers market nutrition program
  21 under the jurisdiction of the United States department of
1 22 agriculture.
1 23
        b. Of the amount appropriated in subsection 1, the
  24 department shall not expend less than $250,000 to reimburse 25 commissioners of soil and water conservation districts for
1 26 administrative expenses including but not limited to travel
1 27 expenses, technical training, and professional dues.
1 28 c. Of the amount appropriated in subsection 1, the
1 29 department shall not expend less than $127,000 for salaries,
1 30 support, maintenance, and miscellaneous purposes for the
  31 administration of the chronic wasting disease program for
  32 deer, including as provided in chapter 170.
  d. Of the amount appropriated in subsection 1, the department shall not expend less than $48,000 for salaries,
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  35 support, maintenance, and miscellaneous purposes for the
  1 administration of horse and dog racing under section 99D.22.
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         e. Of the amount appropriated in subsection 1, the
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   3
     department shall not expend less than $172,000 to convert data
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     and update the department's databases.
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         f. Of the amount appropriated in subsection 1, the
   6 department shall not expend less than $65,000 to purchase 7 laptop computers for field staff relating to the
   8 administration of regulations of commercial feed under chapter
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2 12 g. Of the amount appropriated in subsection 1, the 13 department shall not expend less than \$100,000 for salary, 2 14 support, maintenance, and miscellaneous purposes relating to 2 15 the employment of an additional assistant veterinarian. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

2 9 198, fertilizer and soil conditioners under chapter 200, 2 10 pesticides under chapter 206, grain dealers under chapter 203, 2 11 and warehouse operators under chapter 203C.

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                           DESIGNATED APPROPRIATIONS
        Sec. 2. RIVER AUTHORITY. There is appropriated from the
2 19 general fund of the state to the department of agriculture and
2 20 land stewardship for the fiscal year beginning July 1, 2005, 2 21 and ending June 30, 2006, the following amount, or so much
2 22 thereof as is necessary, to be used for the purpose
  23 designated:
2 24
        For purposes of supporting the department's membership in
2 25 the state interagency Missouri river authority, created in
2 26 section 28L.1, in the Missouri river basin association:
     Sec. 3. HORSE AND DOG RACING. There is appropriated from
2 28
2 29 the moneys available under section 99D.13 to the department of
  30 agriculture and land stewardship for the fiscal year beginning 31 July 1, 2005, and ending June 30, 2006, the following amount,
2 32 or so much thereof as is necessary, to be used for the
  33 purposes designated:
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  34
        For salaries, support, maintenance, and miscellaneous
2 35 purposes for the administration of section 99D.22:
   1 ..... $
2 Sec. 4. DAIRY PRODUCTS CONTROL BUREAU. There is
                                                                    305.516
   3 appropriated from the general fund of the state to the
3
   4 department of agriculture and land stewardship for the fiscal
   5 year beginning July 1, 2005, and ending June 30, 2006, the 6 following amount, or so much thereof as is necessary, to be
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   7 used for the purposes designated:
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   8
        For purposes of supporting the operations of the dairy
   9 products control bureau, including salaries, support,
3 10 maintenance, and miscellaneous purposes:
3 11 ......$ 643,166
3 12 Sec. 5. AVIAN INFLUENZA. There is appropriated from the
3 13 general fund of the state to the department of agriculture and
3 14 land stewardship for the fiscal year beginning July 1, 2005,
3 15 and ending June 30, 2006, the following amount, or so much 3 16 thereof as is necessary, to be used for the purpose
3 17 designated:
3 18
         For the support of testing and monitoring avian influenza:
     Notwithstanding section 8.33, moneys appropriated in this
3 19
3 20
3 21 section that remain unencumbered or unobligated at the close
3 22 of the fiscal year shall not revert but shall remain available
3 23 for the continued testing and monitoring of avian influenza
3 24 until the close of the succeeding fiscal year.
3 25
                        DEPARTMENT OF NATURAL RESOURCES
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  26
                            GENERAL APPROPRIATIONS
         Sec. 6. GENERAL DEPARTMENT APPROPRIATION. There is
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3 28 appropriated from the general fund of the state to the
  29 department of natural resources for the fiscal year beginning
3 30 July 1, 2005, and ending June 30, 2006, the following amount,
3 31 or so much thereof as is necessary, to be used for the
  32 purposes designated:
  33
        1. For purposes of supporting the department, including
3 34 its divisions, for administration, regulation, and programs,
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  35 for salaries, support, maintenance, miscellaneous purposes,
   1 and for not more than the following full=time equivalent
   2 positions:
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   3 ...... $ 16,390,463
   4 ..... FTEs 1,105.46 5 2. a. Of the amount appropriated in subsection 1, the
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   6 department shall not expend less than $17,000 for the help us
4
      stop hunger (HUSH) program.
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   8
        b. Of the amount appropriated in subsection 1, the
  9 department shall not expend more than $280,151 for out=of=
4 10 state travel.
4 11
         c. Of the amount appropriated in subsection 1, the
4 12 department shall not expend more than $172,732 for advertising
4 13 and publicity.
4 14 d. Of the amount appropriated in subsection 1, the 4 15 department shall not expend more than $624,876 for printing
4 16 and binding of publications.
         Sec. 7. STATE FISH AND GAME PROTECTION FUND ==
4 17
4 18 APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE.
4 19 1. a. There is appropriated from the state fish and game
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4 23 be used for the purposes designated:
4 24 For administrative support, and for salaries, support,
4 25 maintenance, equipment, and miscellaneous purposes:
4 26

4 20 protection fund to the department of natural resources for the 4 21 fiscal year beginning July 1, 2005, and ending June 30, 2006, 4 22 the following amount, or so much thereof as is necessary, to

b. Notwithstanding section 455A.10, the department may use

4 28 the unappropriated balance remaining in the fish and game 4 29 protection fund to provide for the funding of health and life 4 30 insurance premium payments from unused sick leave balances of 31 conservation peace officers employed in a protection 4 32 occupation who retire, pursuant to section 97B.49B. 2. The department shall not expend more moneys from the 34 fish and game protection fund than provided in this section, 35 unless the expenditure derives from contributions made by a 1 private entity, or a grant or moneys received from the federal 2 government, and is approved by the natural resource 3 commission. The department of natural resources shall 5 4 promptly notify the legislative services agency and the 5 5 chairpersons and ranking members of the joint appropriations 5 6 subcommittee on agriculture and natural resources concerning 7 the commission's approval. GROUNDWATER PROTECTION FUND. There is Sec. 8. 9 appropriated from the groundwater protection fund created in 5 10 section 455E.11 to the department of natural resources for the 5 11 fiscal year beginning July 1, 2005, and ending June 30, 2006, 5 12 from those moneys which are not allocated pursuant to that 13 section, the following amount, or so much thereof as is 5 14 necessary, to be used for the purposes designated: 5 15 For administrative support, and for salaries, support, 16 maintenance, equipment, and miscellaneous purposes related to 5 17 providing for groundwater quality: 5 18 DEPARTMENT OF NATURAL RESOURCES \$ 3,455,832 5 20 RELATED TRANSFERS 5 21 Sec. 9. SNOWMOBILE FEES == TRANSFER FOR ENFORCEMENT 5 22 PURPOSES. There is transferred on July 1, 2005, from the fees 23 required to be deposited in the special snowmobile fund under 5 24 section 321G.7 to the fish and game protection fund and 5 25 appropriated to the department of natural resources for the 26 fiscal year beginning July 1, 2005, and ending June 30, 2006, 27 the following amount, or so much thereof as is necessary, to 5 28 be used for the purpose designated: 2.9 For enforcing snowmobile laws as part of the state 30 snowmobile program administered by the department of natural 5 31 resources: 5 32\$ 100,000 5 33 Sec. 10. VESSEL FEES == TRANSFER FOR ENFORCEMENT PURPOSES. 5 34 There is transferred on July 1, 2005, from the fees required 100,000 35 to be deposited in the special conservation fund under section 1 462A.52 to the fish and game protection fund and appropriated 6 6 to the natural resource commission for the fiscal year 3 beginning July 1, 2005, and ending June 30, 2006, the 6 6 4 following amount, or so much thereof as is necessary, to be 6 5 used for the purpose designated: 6 For the administration and enforcement of navigation laws 6 6 7 and water safety: Notwithstanding section 8.33, moneys transferred and 6 6 6 10 appropriated in this section that remain unencumbered or 6 11 unobligated at the close of the fiscal year shall not revert 12 to the credit of the fish and game protection fund but shall 6 13 be credited to the special conservation fund established by 6 14 section 462A.52 to be used as provided in that section. DEPARTMENT OF NATURAL RESOURCES
DESIGNATED APPROPRIATIONS 6 15 6 16 6 17 REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE 6 18 UNDERGROUND STORAGE TANK FUND BOARD. There is appropriated 6 19 from the unassigned revenue fund administered by the Iowa 6 20 comprehensive underground storage tank fund board, to the 6 21 department of natural resources for the fiscal year beginning 6 22 July 1, 2005, and ending June 30, 2006, the following amount, 6 23 or so much thereof as is necessary, to be used for the purpose 6 24 designated: 6 25 For administration expenses of the underground storage tank 6 26 section of the department of natural resources: Sec. 12. FLOODPLAIN PERMIT BACKLOG. Notwithstanding any 6 28 6 29 contrary provision of state law, for the fiscal year beginning 6 30 July 1, 2005, and ending June 30, 2006, the department of 31 natural resources may use additional funds available to the 32 department from stormwater discharge permit fees for the 33 staffing of the following additional full=time staff members 34 to reduce the department's floodplain permit backlog:

4 June 30, 2006, the department of natural resources may use 5 additional funds available to the department from stormwater 6 discharge permit fees for the staffing of the following 7 additional full=time equivalent positions for implementation 8 of the federal total maximum daily load program: 2.00

..... FTEs EXPLANATION

This bill relates to agriculture and natural resources by 7 12 making appropriations for the 2005=2006 fiscal year to support 13 related entities, including the department of agriculture and 7 14 land stewardship and the department of natural resources.

The bill appropriates moneys to the department of 7 16 agriculture and land stewardship and the department of natural 7 17 resources. The appropriations are made to support 7 18 administration of those departments. The bill also provides 7 19 moneys for specific programs administered by those 20 departments. The bill appropriates moneys from a number of 7 21 sources, including the general fund of the state and the state 7 22 fish and game protection fund.

For the department of agriculture and land stewardship, 24 moneys are appropriated in order to support its divisions.

The bill allocates moneys from the department's general 26 appropriation to support commissions of soil and water 27 conservation districts, administration of the chronic wasting 28 disease program, horse and dog racing, technology 7 29 acquisitions, and the employment of an assistant veterinarian.

30 The bill appropriates moneys to support the senior farmers 31 market nutrition program. The bill appropriates moneys to 32 support the department of agriculture and land stewardship for 33 membership in a river association. The bill appropriates 34 moneys to support animal industry programs, including a 35 program to regulate horse and dog racing and a program for 1 testing and monitoring avian influenza.

2 For the department of natural resources, moneys are 3 appropriated in order to support its divisions. The bill 4 allocates moneys from the department's general appropriation 5 to support the help us stop hunger program, out=of=state

6 travel, advertising and publicity, and publications.
7 The bill makes appropriations from other funds and 8 accounts. The bill appropriates moneys to the department of 9 natural resources from the groundwater protection fund. 10 bill appropriates moneys to the department of natural 8 11 resources from the state fish and game protection fund for 8 12 support related to fish and wildlife. The bill makes an 8 13 appropriation from moneys transferred to the state fish and 8 14 game protection fund to support snowmobile programs and 8 15 enforce state navigation laws administered by the department 16 of natural resources.

An appropriation is made from the unassigned revenue fund 8 18 administered by the Iowa comprehensive underground storage 8 19 tank fund board to the department of natural resources for 8 20 administration and expenses of the underground storage tank 8 21 section.

The bill provides that the department of natural resources may use additional funds for staffing to reduce the 22 8 24 department's floodplain permit backlog. It provides that the 25 department may use additional funds available from stormwater 8 26 discharge permit fees for staffing required to implement the 8 27 federal maximum daily load program.

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