

House Study Bill 172

SENATE/HOUSE FILE _____
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY JOINT
APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, INFRASTRUCTURE,
AND CAPITALS)

Passed Senate, Date _____ Passed House, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making transportation and other
2 infrastructure-related appropriations to the state department
3 of transportation, including allocation and use of moneys from
4 the road use tax fund, the primary road fund, and the general
5 fund.
6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
7 TLSB 1094JA 81
8 dea/gg/14

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1 1 Section 1. There is appropriated from the road use tax
1 2 fund to the state department of transportation for the fiscal
1 3 year beginning July 1, 2005, and ending June 30, 2006, the
1 4 following amounts, or so much thereof as is necessary, for the
1 5 purposes designated:
1 6 1. For the payment of costs associated with the production
1 7 of driver's licenses, as defined in section 321.1, subsection
1 8 20A:
1 9 \$ 2,820,000
1 10 Notwithstanding section 8.33, unencumbered or unobligated
1 11 funds remaining on June 30, 2006, from the appropriation made
1 12 in this subsection shall not revert, but shall remain
1 13 available for subsequent fiscal years for the purposes
1 14 specified in this subsection.
1 15 2. For salaries, support, maintenance, and miscellaneous
1 16 purposes:
1 17 a. Operations and finance:
1 18 \$ 5,450,315
1 19 b. Administrative services:
1 20 \$ 553,239
1 21 c. Planning:
1 22 \$ 458,187
1 23 d. Motor vehicles:
1 24 \$ 30,908,798
1 25 3. For payments to the department of administrative
1 26 services for utility services:
1 27 \$ 140,616
1 28 4. Unemployment compensation:
1 29 \$ 17,000
1 30 5. For payments to the department of administrative
1 31 services for paying workers' compensation claims under chapter
1 32 85 on behalf of employees of the state department of
1 33 transportation:
1 34 \$ 114,000
1 35 6. For payment to the general fund of the state for
2 1 indirect cost recoveries:
2 2 \$ 102,000
2 3 7. For reimbursement to the auditor of state for audit
2 4 expenses as provided in section 11.5B:
2 5 \$ 55,160
2 6 8. For automation, telecommunications, and related costs
2 7 associated with the county issuance of driver's licenses and
2 8 vehicle registrations and titles:
2 9 \$ 1,268,000
2 10 9. For transfer to the department of public safety for
2 11 operating a system providing toll-free telephone road and
2 12 weather conditions information:
2 13 \$ 100,000

2 14 10. For costs associated with the participation in the
 2 15 Mississippi river parkway commission:
 2 16 \$ 40,000
 2 17 11. For membership in the North America's superhighway
 2 18 corridor coalition:
 2 19 \$ 50,000
 2 20 12. For design and construction of a new motor vehicle
 2 21 division building, including furnishings:
 2 22 \$ 9,350,000
 2 23 Notwithstanding section 8.33, moneys appropriated in this
 2 24 subsection that remain unencumbered or unobligated at the
 2 25 close of the fiscal year shall not revert but shall remain
 2 26 available for expenditure for the purposes designated until
 2 27 the close of the fiscal year that begins July 1, 2008.
 2 28 The department shall make quarterly reports to the
 2 29 legislative council regarding the progress of the building
 2 30 project provided for in this subsection and shall inform the
 2 31 general assembly of any significant delays or unanticipated
 2 32 expenditures that arise.
 2 33 Sec. 2. There is appropriated from the primary road fund
 2 34 to the state department of transportation for the fiscal year
 2 35 beginning July 1, 2005, and ending June 30, 2006, the
 3 1 following amounts, or so much thereof as is necessary, to be
 3 2 used for the purposes designated:
 3 3 1. For salaries, support, maintenance, and miscellaneous
 3 4 purposes and for not more than the following full-time
 3 5 equivalent positions:
 3 6 a. Operations and finance:
 3 7 \$ 33,480,509
 3 8 FTEs 269.00
 3 9 b. Administrative services:
 3 10 \$ 3,398,458
 3 11 FTEs 36.00
 3 12 c. Planning:
 3 13 \$ 8,705,565
 3 14 FTEs 137.00
 3 15 d. Highways:
 3 16 \$189,325,084
 3 17 FTEs 2,451.00
 3 18 e. Motor vehicles:
 3 19 \$ 1,252,049
 3 20 FTEs 483.00
 3 21 2. For payments to the department of administrative
 3 22 services for utility services:
 3 23 \$ 863,497
 3 24 3. Unemployment compensation:
 3 25 \$ 328,000
 3 26 4. For payments to the department of administrative
 3 27 services for paying workers' compensation claims under chapter
 3 28 85 on behalf of the employees of the state department of
 3 29 transportation:
 3 30 \$ 2,738,000
 3 31 5. For disposal of hazardous wastes from field locations
 3 32 and the central complex:
 3 33 \$ 800,000
 3 34 6. For payment to the general fund for indirect cost
 3 35 recoveries:
 4 1 \$ 748,000
 4 2 7. For reimbursement to the auditor of state for audit
 4 3 expenses as provided in section 11.5B:
 4 4 \$ 338,840
 4 5 8. For costs associated with producing transportation
 4 6 maps:
 4 7 \$ 275,000
 4 8 9. For utility improvements at various locations:
 4 9 \$ 150,000
 4 10 10. For garage roofing projects at various locations:
 4 11 \$ 150,000
 4 12 11. For heating, cooling, and exhaust system improvements
 4 13 at various locations:
 4 14 \$ 250,000
 4 15 12. For deferred maintenance projects at field facilities
 4 16 throughout the state:
 4 17 \$ 351,500
 4 18 Notwithstanding section 8.33, moneys appropriated in
 4 19 subsections 9 through 12 that remain unencumbered or
 4 20 unobligated at the close of the fiscal year shall not revert
 4 21 but shall remain available for expenditure for the purposes
 4 22 designated until the close of the fiscal year that begins July
 4 23 1, 2008.
 4 24 Sec. 3. GENERAL FUND APPROPRIATIONS. There is

4 25 appropriated from the general fund of the state to the state
4 26 department of transportation for the fiscal year beginning
4 27 July 1, 2005, and ending June 30, 2006, the following amounts,
4 28 or so much thereof as is necessary, to be used for the
4 29 purposes designated:

4 30 1. For operation and maintenance of the network of
4 31 automated weather observation and data transfer systems
4 32 associated with the Iowa aviation weather system, the runway
4 33 marking program for public airports, the windsock program for
4 34 public airports, and the aviation improvement program:
4 35 \$ 64,792
5 1 2. For the rail assistance program and to provide economic
5 2 development project funding:
5 3 \$ 35,959

5 4 EXPLANATION

5 5 This bill makes and limits appropriations for the 2005=2006
5 6 fiscal year from the road use tax fund, the primary road fund,
5 7 and the general fund to the state department of
5 8 transportation.

5 9 Appropriations from the road use tax fund include
5 10 appropriations for driver's license production costs,
5 11 salaries, operations and finance, administrative services,
5 12 planning, motor vehicles, services provided by the department
5 13 of administrative services, unemployment and workers'
5 14 compensation, indirect cost recoveries, audits, county
5 15 issuance of driver's licenses and vehicle registration and
5 16 titling, a system providing toll-free telephone road and
5 17 weather reports, participation in the Mississippi river
5 18 parkway commission, membership in the North America's
5 19 superhighway corridor coalition, and design and construction
5 20 of a new motor vehicle division building to replace the Park
5 21 Fair mall location in Des Moines, including furnishings for
5 22 the building. The department is required to make quarterly
5 23 reports to the legislative council regarding the building
5 24 project and inform the general assembly of significant delays
5 25 or unanticipated expenditures.

5 26 Appropriations from the primary road fund include
5 27 appropriations for salaries, operations and finance,
5 28 administrative services, planning, highways, motor vehicles,
5 29 services provided by the department of administrative
5 30 services, unemployment and workers' compensation, hazardous
5 31 waste disposal, indirect cost recoveries, audits, production
5 32 of transportation maps, utility projects, garage roofing,
5 33 heating and cooling improvements, and deferred maintenance at
5 34 field facilities.

5 35 Appropriations from the general fund include appropriations
6 1 for operation and maintenance of systems associated with the
6 2 Iowa aviation weather system, the runway marking program and
6 3 the windsock program for public airports, the aviation
6 4 improvement program, the rail assistance program, and economic
6 5 development project funding.

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