

MAR 27 2003
APPROPRIATIONS CALENDAR

HOUSE FILE 662
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 299)

Passed House, Date Passed 4/3/03 Passed Senate, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to the funding of, the operation of, and
2 appropriation of moneys to the college student aid commission,
3 the department for the blind, the department of cultural
4 affairs, the department of education, and the state board of
5 regents and including an effective date and retroactive
6 applicability date provision.

7 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

HF 662

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1 COLLEGE STUDENT AID COMMISSION

2 Section 1. There is appropriated from the general fund of
3 the state to the college student aid commission for the fiscal
4 year beginning July 1, 2003, and ending June 30, 2004, the
5 following amounts, or so much thereof as may be necessary, to
6 be used for the purposes designated:

7 1. GENERAL ADMINISTRATION

8 For salaries, support, maintenance, miscellaneous purposes,
9 and for not more than the following full-time equivalent
10 positions:

11	\$	289,433
12	FTEs	4.21

13 2. STUDENT AID PROGRAMS

14 For payments to students for the Iowa grant program:

15	\$	1,029,884
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16 3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER

17 For the Des Moines university -- osteopathic medical center
18 for an initiative in primary health care to direct primary
19 care physicians to shortage areas in the state:

20	\$	355,334
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21 4. ACCELERATED CAREER EDUCATION GRANT PROGRAM

22 For the accelerated career education grant program
23 established in section 261.22:

24	\$	224,895
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25 5. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

26 For purposes of providing national guard educational
27 assistance under the program established in section 261.86:

28	\$	1,175,000
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29 6. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM

30 For the teacher shortage forgivable loan program
31 established in section 261.111:

32	\$	472,279
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33 Sec. 2. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY
34 2003-2004. Notwithstanding section 261.85, for the fiscal
35 year beginning July 1, 2003, and ending June 30, 2004, the

1 amount appropriated for the work-study program under section
2 261.85 shall be zero.

3 DEPARTMENT FOR THE BLIND

4 Sec. 3. ADMINISTRATION. There is appropriated from the
5 general fund of the state to the department for the blind for
6 the fiscal year beginning July 1, 2003, and ending June 30,
7 2004, the following amount, or so much thereof as is
8 necessary, to be used for the purposes designated:

9 For salaries, support, maintenance, miscellaneous purposes
10 and for not more than the following full-time equivalent
11 positions:

12 \$ 1,506,071
13 FTEs 106.50

14 DEPARTMENT OF CULTURAL AFFAIRS

15 Sec. 4. There is appropriated from the general fund of the
16 state to the department of cultural affairs for the fiscal
17 year beginning July 1, 2003, and ending June 30, 2004, the
18 following amounts, or so much thereof as is necessary, to be
19 used for the purposes designated:

20 1. ADMINISTRATION

21 For salaries, support, maintenance, miscellaneous purposes,
22 and for not more than the following full-time equivalent
23 positions:

24 \$ 217,633
25 FTEs 1.05

26 The department of cultural affairs shall coordinate
27 activities with the tourism division of the department of
28 economic development to promote attendance at the state
29 historical building and at this state's historic sites.

30 2. COMMUNITY CULTURAL GRANTS

31 For planning and programming for the community cultural
32 grants program established under section 303.3:

33 \$ 300,000

34 3. HISTORICAL DIVISION

35 For salaries, support, maintenance, miscellaneous purposes,

1 and for not more than the following full-time equivalent
2 positions:

3 \$ 2,798,238
4 FTEs 55.56

5 4. HISTORIC SITES

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9 \$ 529,173
10 FTEs 8.00

11 5. ARTS DIVISION

12 For salaries, support, maintenance, miscellaneous purposes,
13 including funds to match federal grants and for not more than
14 the following full-time equivalent positions:

15 \$ 1,167,029
16 FTEs 6.89

17 DEPARTMENT OF EDUCATION

18 Sec. 5. There is appropriated from the general fund of the
19 state to the department of education for the fiscal year
20 beginning July 1, 2003, and ending June 30, 2004, the
21 following amounts, or so much thereof as may be necessary, to
22 be used for the purposes designated:

23 1. GENERAL ADMINISTRATION

24 For salaries, support, maintenance, miscellaneous purposes,
25 and for not more than the following full-time equivalent
26 positions:

27 \$ 5,031,243
28 FTEs 97.50

29 The director of the department of education shall ensure
30 that all school districts are aware of the state education
31 resources available on the state website for listing teacher
32 job openings and shall make every reasonable effort to enable
33 qualified practitioners to post their resumes on the state
34 website. The department shall administer the posting of job
35 vacancies for school districts, accredited nonpublic schools,

1 and area education agencies on the state website. The
 2 department may coordinate this activity with the Iowa school
 3 board association or other interested education associations
 4 in the state.

5 2. VOCATIONAL EDUCATION ADMINISTRATION

6 For salaries, support, maintenance, miscellaneous purposes,
 7 and for not more than the following full-time equivalent
 8 positions:

9	\$	481,582
10	FTEs	14.60

11 3. BOARD OF EDUCATIONAL EXAMINERS

12 For salaries, support, maintenance, miscellaneous purposes,
 13 and for not more than the following full-time equivalent
 14 positions:

15	\$	42,702
16	FTEs	7.00

17 4. VOCATIONAL REHABILITATION SERVICES DIVISION

18 a. For salaries, support, maintenance, miscellaneous
 19 purposes, and for not more than the following full-time
 20 equivalent positions:

21	\$	4,231,742
22	FTEs	281.50

23 The division of vocational rehabilitation services shall
 24 seek funding from other sources, such as local funds, for
 25 purposes of matching the state's federal vocational
 26 rehabilitation allocation, as well as for matching other
 27 federal vocational rehabilitation funding that may become
 28 available.

29 Except where prohibited under federal law, the division of
 30 vocational rehabilitation services of the department of
 31 education shall accept client assessments, or assessments of
 32 potential clients, performed by other agencies in order to
 33 reduce duplication of effort.

34 Notwithstanding the full-time equivalent position limit
 35 established in this lettered paragraph, for the fiscal year

1 ending June 30, 2004, if federal funding is received to pay
 2 the costs of additional employees for the vocational
 3 rehabilitation services division who would have duties
 4 relating to vocational rehabilitation services paid for
 5 through federal funding, authorization to hire not more than
 6 4.00 additional full-time equivalent employees shall be
 7 provided, the full-time equivalent position limit shall be
 8 exceeded, and the additional employees shall be hired by the
 9 division.

10 b. For matching funds for programs to enable persons with
 11 severe physical or mental disabilities to function more
 12 independently, including salaries and support, and for not
 13 more than the following full-time equivalent position:

14	\$	54,659
15	FTEs	1.00

16 The highest priority use for the moneys appropriated under
 17 this lettered paragraph shall be for programs that emphasize
 18 employment and assist persons with severe physical or mental
 19 disabilities to find and maintain employment to enable them to
 20 function more independently.

21 5. STATE LIBRARY

22 a. For salaries, support, maintenance, miscellaneous
 23 purposes, and for not more than the following full-time
 24 equivalent positions:

25	\$	1,233,948
26	FTEs	18.00

27 b. For the enrich Iowa program:

28	\$	1,741,982
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29 (1) Funds allocated for purposes of the enrich Iowa
 30 program as provided in this lettered paragraph shall be
 31 distributed by the division of libraries and information
 32 services to provide support for Iowa's libraries. The
 33 commission of libraries shall develop rules governing the
 34 allocation of funds provided by the general assembly for the
 35 enrich Iowa program to provide direct state assistance to

1 public libraries and to fund the open access and access plus
2 programs. Direct state assistance to eligible public
3 libraries is provided as an incentive to improve library
4 services and to reduce inequities among communities in the
5 delivery of library services based on recognized and adopted
6 performance measures. Funds distributed as direct state
7 assistance shall be distributed to eligible public libraries
8 that are in compliance with performance measures adopted by
9 rule by the commission of libraries. The funds allocated as
10 provided in this lettered paragraph shall not be used for the
11 costs of administration by the division. The amount of direct
12 state assistance distributed under the enrich Iowa program for
13 the fiscal year beginning July 1, 2003, shall not be lower
14 than the amount distributed under the enrich Iowa program for
15 the fiscal year commencing July 1, 2002. The amount of direct
16 state assistance distributed to each eligible public library
17 shall be based upon the following:

18 (a) The level of compliance by the eligible public library
19 with the performance measures adopted by the commission as
20 provided in this subparagraph.

21 (b) The number of people residing within an eligible
22 library's geographic service area for whom the library
23 provides services.

24 (c) The amount of other funding the eligible public
25 library received in the previous fiscal year for providing
26 services to rural residents and to contracting communities.

27 (2) Moneys received by a public library under this
28 lettered paragraph shall supplement, not supplant, any other
29 funding received by the library.

30 (3) For purposes of this section, "eligible public
31 library" means a public library that meets all of the
32 following requirements:

33 (a) Submits to the division all of the following:

34 (i) The report provided for under section 256.51,
35 subsection 1, paragraph "h".

1 (ii) An application and accreditation report, in a format
2 approved by the commission, that provides evidence of the
3 library's compliance with at least one level of the standards
4 established in accordance with section 256.51, subsection 1,
5 paragraph "k".

6 (iii) Any other application or report the division deems
7 necessary for the implementation of the enrich Iowa program.

8 (b) Participates in the library resource and information
9 sharing programs established by the state library.

10 (c) Is a public library established by city ordinance or a
11 library district as provided in chapter 336.

12 (4) Each eligible public library shall maintain a separate
13 listing within its budget for payments received and
14 expenditures made pursuant to this lettered paragraph, and
15 shall annually submit this listing to the division.

16 (5) By January 15, 2004, the division shall submit a
17 program evaluation report to the general assembly and the
18 governor detailing the uses and the impacts of funds allocated
19 under this lettered paragraph.

20 (6) A public library that receives funds in accordance
21 with this lettered paragraph shall have an internet use policy
22 in place, which may or may not include internet filtering. The
23 library shall submit a report describing the library's
24 internet use efforts to the division.

25 (7) A public library that receives funds in accordance
26 with this lettered paragraph shall provide open access, the
27 reciprocal borrowing program, as a service to its patrons, at
28 a reimbursement rate determined by the state library.

29 6. LIBRARY SERVICE AREA SYSTEM

30 For state aid:

31 \$ 1,411,854

32 7. PUBLIC BROADCASTING DIVISION

33 For salaries, support, maintenance, capital expenditures,
34 miscellaneous purposes, and for not more than the following
35 full-time equivalent positions:

1 \$ 6,270,467
2 FTEs 78.00

3 8. REGIONAL TELECOMMUNICATIONS COUNCILS

4 For state aid and for not more than the following full-time
5 equivalent positions:

6 \$ 1,619,656
7 FTEs 7.00

8 a. Of the amount appropriated in this section, \$347,371
9 shall be allocated to the public broadcasting division for
10 purposes of providing support for functions related to the
11 Iowa communications network, including but not limited to the
12 following functions: development of distance learning
13 applications; development of a central information source on
14 the internet relating to educational uses of the network;
15 second-line technical support for network sites; testing and
16 initializing sites onto the network; and coordinating the work
17 of the education telecommunications council.

18 b. Of the amount appropriated in this section, \$1,272,285
19 shall be allocated to the regional telecommunications councils
20 established in section 8D.5. The regional telecommunications
21 councils shall use the funds to provide technical assistance
22 for network classrooms, planning and troubleshooting for local
23 area networks, scheduling of video sites, and other related
24 support activities.

25 9. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

26 For reimbursement for vocational education expenditures
27 made by secondary schools:

28 \$ 3,012,209

29 Funds appropriated in this subsection shall be used for
30 expenditures made by school districts to meet the standards
31 set in sections 256.11, 258.4, and 260C.14 as a result of the
32 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
33 as reimbursement for vocational education expenditures made by
34 secondary schools in the manner provided by the department of
35 education for implementation of the standards set in 1989 Iowa

1 Acts, chapter 278.

2 10. SCHOOL FOOD SERVICE

3 For use as state matching funds for federal programs that
4 shall be disbursed according to federal regulations, including
5 salaries, support, maintenance, and miscellaneous purposes:
6 \$ 2,574,034

7 11. IOWA EMPOWERMENT FUND

8 For deposit in the school ready children grants account of
9 the Iowa empowerment fund created in section 28.9:
10 \$ 13,724,712

11 a. From the moneys deposited in the school ready children
12 grants account for the fiscal year beginning July 1, 2003, and
13 ending June 30, 2004, not more than \$200,000 is allocated for
14 the community empowerment office and other technical
15 assistance activities. It is the intent of the general
16 assembly that regional technical assistance teams will be
17 established and will include staff from various agencies, as
18 appropriate, including the area education agencies, community
19 colleges, and the Iowa state university of science and
20 technology cooperative extension service in agriculture and
21 home economics. The Iowa empowerment board shall direct staff
22 to work with the advisory council to inventory technical
23 assistance needs. Funds allocated under this lettered
24 paragraph may be used by the Iowa empowerment board for the
25 purpose of skills development and support for ongoing training
26 of the regional technical assistance teams. However, funds
27 shall not be used for additional staff or for the
28 reimbursement of staff.

29 b. Notwithstanding any other provision of law to the
30 contrary, beginning July 1, 2003, the community empowerment
31 office, established as a division of the department of
32 management, shall use the documentation created by the
33 legislative fiscal bureau to implement a four-year phase-in
34 period of the distribution formula approved by the community
35 empowerment board.

1 c. As a condition of receiving funding appropriated in
2 this subsection, each community empowerment area board shall
3 report to the Iowa empowerment board progress on each of the
4 state indicators approved by the state board, as well as
5 progress on local indicators. The community empowerment area
6 board must also submit a written plan amendment extending by
7 one year the area's comprehensive school ready children grant
8 plan developed for providing services for children from birth
9 through five years of age and provide other information
10 specified by the Iowa empowerment board. The amendment may
11 also provide for changes in the programs and services provided
12 under the plan. The Iowa empowerment board shall establish a
13 submission deadline for the plan amendment that allows a
14 reasonable period of time for preparation of the plan
15 amendment and for review and approval or request for
16 modification of the plan amendment by the Iowa empowerment
17 board. In addition, the community empowerment board must
18 continue to comply with reporting provisions and other
19 requirements adopted by the Iowa empowerment board in
20 implementing section 28.8.

21 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

22 To provide funds for costs of providing textbooks to each
23 resident pupil who attends a nonpublic school as authorized by
24 section 301.1. The funding is limited to \$20 per pupil and
25 shall not exceed the comparable services offered to resident
26 public school pupils:

27 \$ 578,880

28 13. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

29 For purposes, as provided in law, of the student
30 achievement and teacher quality program established pursuant
31 to chapter 284:

32 \$ 44,275,000

33 14. COMMUNITY COLLEGES

34 For general state financial aid, including general
35 financial aid to merged areas in lieu of personal property tax

1 replacement payments, to merged areas as defined in section
 2 260C.2, for vocational education programs in accordance with
 3 chapters 258 and 260C:

4 \$138,585,680

5 The funds appropriated in this subsection shall be
 6 allocated as follows:

7	a. Merged Area I	\$ 6,650,811
8	b. Merged Area II.....	\$ 7,812,271
9	c. Merged Area III.....	\$ 7,257,423
10	d. Merged Area IV	\$ 3,547,274
11	e. Merged Area V	\$ 7,421,336
12	f. Merged Area VI	\$ 6,875,727
13	g. Merged Area VII	\$ 9,920,760
14	h. Merged Area IX	\$ 12,201,815
15	i. Merged Area X	\$ 19,149,218
16	j. Merged Area XI	\$ 20,324,204
17	k. Merged Area XII	\$ 8,007,145
18	l. Merged Area XIII	\$ 8,233,761
19	m. Merged Area XIV	\$ 3,589,571
20	n. Merged Area XV	\$ 11,295,119
21	o. Merged Area XVI	\$ 6,299,245

22 Sec. 6. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.

23 Notwithstanding section 272.10, up to 85 percent of any funds
 24 received annually resulting from an increase in fees approved
 25 and implemented for licensing by the state board of
 26 educational examiners after July 1, 1997, shall be available
 27 for the fiscal year beginning July 1, 2003, to the state board
 28 for purposes related to the state board's duties, including,
 29 but not limited to, additional full-time equivalent positions.
 30 The director of revenue and finance shall draw warrants upon
 31 the treasurer of state from the funds appropriated as provided
 32 in this section and shall make the funds resulting from the
 33 increase in fees available during the fiscal year to the state
 34 board on a monthly basis.

35 Sec. 7. NONREVERSION OF CAREER DEVELOPMENT FUNDS.

1 Notwithstanding section 8.33, moneys appropriated and
 2 allocated by the general assembly for fiscal year 2001-2002
 3 and fiscal year 2002-2003 for purposes of the career
 4 development program pursuant to section 284.13, subsection 1,
 5 paragraph "e", which remain unobligated or unexpended at the
 6 end of the fiscal year ending June 30, 2003, shall remain
 7 available for expenditure for the purposes for which they were
 8 appropriated and allocated, for the fiscal year beginning July
 9 1, 2003, and ending June 30, 2004.

10 STATE BOARD OF REGENTS

11 Sec. 8. There is appropriated from the general fund of the
 12 state to the state board of regents for the fiscal year
 13 beginning July 1, 2003, and ending June 30, 2004, the
 14 following amounts, or so much thereof as may be necessary, to
 15 be used for the purposes designated:

16 1. OFFICE OF STATE BOARD OF REGENTS

17 a. For salaries, support, maintenance, miscellaneous
 18 purposes, and for not more than the following full-time
 19 equivalent positions:

20 \$ 1,148,244
 21 FTEs 16.00

22 The state board of regents, the department of management,
 23 and the legislative fiscal bureau shall cooperate to determine
 24 and agree upon, by November 15, 2003, the amount that needs to
 25 be appropriated for tuition replacement for the fiscal year
 26 beginning July 1, 2004.

27 The state board of regents shall submit a monthly financial
 28 report in a format agreed upon by the state board of regents
 29 office and the legislative fiscal bureau.

30 b. For allocation by the state board of regents to the
 31 state university of Iowa, the Iowa state university of science
 32 and technology, and the university of northern Iowa to
 33 reimburse the institutions for deficiencies in their operating
 34 funds resulting from the pledging of tuitions, student fees
 35 and charges, and institutional income to finance the cost of

1 providing academic and administrative buildings and facilities
2 and utility services at the institutions:

3 \$ 13,343,050

4 c. For funds to be allocated to the southwest Iowa
5 graduate studies center:

6 \$ 105,985

7 d. For funds to be allocated to the siouxland interstate
8 metropolitan planning council for the tristate graduate center
9 under section 262.9, subsection 21:

10 \$ 78,065

11 e. For funds to be allocated to the quad-cities graduate
12 studies center:

13 \$ 157,799

14 2. STATE UNIVERSITY OF IOWA

15 a. General university, including lakeside laboratory

16 For salaries, support, maintenance, equipment,
17 miscellaneous purposes, and for not more than the following
18 full-time equivalent positions:

19 \$222,319,484

20 FTEs 4,055.62

21 It is the intent of the general assembly that the
22 university continue progress on the school of public health
23 and the public health initiative for the purposes of
24 establishing an accredited school of public health and for
25 funding an initiative for the health and independence of
26 elderly Iowans. From the funds appropriated in this lettered
27 paragraph, the university may use up to \$2,100,000 for the
28 school of public health and the public health initiative.

29 b. University hospitals

30 For salaries, support, maintenance, equipment, and
31 miscellaneous purposes and for medical and surgical treatment
32 of indigent patients as provided in chapter 255, for medical
33 education, and for not more than the following full-time
34 equivalent positions:

35 \$ 28,159,909

1 FTEs 5,471.01

2 The university of Iowa hospitals and clinics shall, within
3 the context of chapter 255 and when medically appropriate,
4 make reasonable efforts to extend the university of Iowa
5 hospitals and clinics' use of home telemedicine and other
6 technologies to reduce the frequency of visits to the hospital
7 required by indigent patients. The university of Iowa
8 hospitals and clinics shall submit a report to the general
9 assembly and the legislative fiscal bureau by January 15,
10 2004, describing its use of these technologies to accomplish
11 this purpose.

12 The university of Iowa hospitals and clinics shall submit
13 quarterly a report regarding the portion of the appropriation
14 in this lettered paragraph expended on medical education. The
15 report shall be submitted in a format jointly developed by the
16 university of Iowa hospitals and clinics, the legislative
17 fiscal bureau, and the department of management, and shall
18 delineate the expenditures and purposes of the funds.

19 Funds appropriated in this lettered paragraph shall not be
20 used to perform abortions except medically necessary
21 abortions, and shall not be used to operate the early
22 termination of pregnancy clinic except for the performance of
23 medically necessary abortions. For the purpose of this
24 lettered paragraph, an abortion is the purposeful interruption
25 of pregnancy with the intention other than to produce a live-
26 born infant or to remove a dead fetus, and a medically
27 necessary abortion is one performed under one of the following
28 conditions:

29 (1) The attending physician certifies that continuing the
30 pregnancy would endanger the life of the pregnant woman.

31 (2) The attending physician certifies that the fetus is
32 physically deformed, mentally deficient, or afflicted with a
33 congenital illness.

34 (3) The pregnancy is the result of a rape which is
35 reported within 45 days of the incident to a law enforcement

1 agency or public or private health agency which may include a
2 family physician.

3 (4) The pregnancy is the result of incest which is
4 reported within 150 days of the incident to a law enforcement
5 agency or public or private health agency which may include a
6 family physician.

7 (5) The abortion is a spontaneous abortion, commonly known
8 as a miscarriage, wherein not all of the products of
9 conception are expelled.

10 The total quota allocated to the counties for indigent
11 patients for the fiscal year beginning July 1, 2003, shall not
12 be lower than the total quota allocated to the counties for
13 the fiscal year commencing July 1, 1998. The total quota
14 shall be allocated among the counties on the basis of the 2000
15 census pursuant to section 255.16.

16 c. Psychiatric hospital

17 For salaries, support, maintenance, equipment,
18 miscellaneous purposes, for the care, treatment, and
19 maintenance of committed and voluntary public patients, and
20 for not more than the following full-time equivalent
21 positions:

22	\$	7,202,200
23	FTEs	272.11

24 d. Center for disabilities and development

25 For salaries, support, maintenance, miscellaneous purposes,
26 and for not more than the following full-time equivalent
27 positions:

28	\$	6,459,930
29	FTEs	143.34

30 From the funds appropriated in this lettered paragraph,
31 \$200,000 shall be allocated for purposes of the employment
32 policy group.

33 e. Oakdale campus

34 For salaries, support, maintenance, miscellaneous purposes,
35 and for not more than the following full-time equivalent

1 positions:

2 \$ 2,728,074

3 FTEs 43.25

4 f. State hygienic laboratory

5 For salaries, support, maintenance, miscellaneous purposes,

6 and for not more than the following full-time equivalent

7 positions:

8 \$ 3,819,323

9 FTEs 102.49

10 g. Family practice program

11 For allocation by the dean of the college of medicine, with

12 approval of the advisory board, to qualified participants, to

13 carry out chapter 148D for the family practice program,

14 including salaries and support, and for not more than the

15 following full-time equivalent positions:

16 \$ 2,123,084

17 FTEs 192.40

18 h. Child health care services

19 For specialized child health care services, including

20 childhood cancer diagnostic and treatment network programs,

21 rural comprehensive care for hemophilia patients, and the Iowa

22 high-risk infant follow-up program, including salaries and

23 support, and for not more than the following full-time

24 equivalent positions:

25 \$ 628,576

26 FTEs 53.46

27 i. Statewide cancer registry

28 For the statewide cancer registry, and for not more than

29 the following full-time equivalent positions:

30 \$ 184,676

31 FTEs 2.40

32 j. Substance abuse consortium

33 For funds to be allocated to the Iowa consortium for

34 substance abuse research and evaluation, and for not more than

35 the following full-time equivalent positions:

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1 \$ 66,424

2 FTEs 1.50

3 k. Center for biocatalysis

4 For the center for biocatalysis, and for not more than the
5 following full-time equivalent positions:

6 \$ 917,754

7 FTEs 5.20

8 1. Primary health care initiative

9 For the primary health care initiative in the college of
10 medicine and for not more than the following full-time
11 equivalent positions:

12 \$ 783,918

13 FTEs 7.75

14 From the funds appropriated in this lettered paragraph,
15 \$330,000 shall be allocated to the department of family
16 practice at the state university of Iowa college of medicine
17 for family practice faculty and support staff.

18 m. Birth defects registry

19 For the birth defects registry and for not more than the
20 following full-time equivalent positions:

21 \$ 45,813

22 FTEs 1.30

23 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

24 a. General university

25 For salaries, support, maintenance, equipment,
26 miscellaneous purposes, and for not more than the following
27 full-time equivalent positions:

28 \$175,588,206

29 FTEs 3,647.42

30 It is the intent of the general assembly that the
31 university continue progress on the center for excellence in
32 fundamental plant sciences. From the funds appropriated in
33 this lettered paragraph, the university may use up to
34 \$4,670,000 for the center for excellence in fundamental plant
35 sciences.

1 b. Agricultural experiment station

2 For salaries, support, maintenance, miscellaneous purposes,
3 and for not more than the following full-time equivalent
4 positions:

5 \$ 31,874,032

6 FTEs 546.98

7 c. Cooperative extension service in agriculture and home
8 economics

9 For salaries, support, maintenance, miscellaneous purposes,
10 and for not more than the following full-time equivalent
11 positions:

12 \$ 20,140,175

13 FTEs 383.34

14 d. Leopold center

15 For agricultural research grants at Iowa state university
16 under section 266.39B, and for not more than the following
17 full-time equivalent positions:

18 \$ 487,825

19 FTEs 11.25

20 e. Livestock disease research

21 For deposit in and the use of the livestock disease
22 research fund under section 267.8:

23 \$ 232,749

24 4. UNIVERSITY OF NORTHERN IOWA

25 a. General university

26 For salaries, support, maintenance, equipment,
27 miscellaneous purposes, and for not more than the following
28 full-time equivalent positions:

29 \$ 78,589,015

30 FTEs 1,398.01

31 It is the intent of the general assembly that the
32 university continue progress on the implementation of a
33 masters in social work program. From the funds appropriated
34 in this lettered paragraph, the university may use up to
35 \$450,000 for the implementation of the masters in social work

1 program, up to \$100,000 for the roadside vegetation project,
2 and up to \$200,000 for the Iowa office for staff development.

3 b. Recycling and reuse center

4 For purposes of the recycling and reuse center, and for not
5 more than the following full-time equivalent positions:

6 \$ 214,188

7 FTEs 3.00

8 5. STATE SCHOOL FOR THE DEAF

9 For salaries, support, maintenance, miscellaneous purposes,
10 and for not more than the following full-time equivalent
11 positions:

12 \$ 7,698,218

13 FTEs 126.60

14 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL

15 For salaries, support, maintenance, miscellaneous purposes,
16 and for not more than the following full-time equivalent
17 positions:

18 \$ 4,314,658

19 FTEs 81.00

20 7. TUITION AND TRANSPORTATION COSTS

21 For payment to local school boards for the tuition and
22 transportation costs of students residing in the Iowa braille
23 and sight saving school and the state school for the deaf
24 pursuant to section 262.43 and for payment of certain
25 clothing, prescription, and transportation costs for students
26 at these schools pursuant to section 270.5:

27 \$ 7,500

28 Sec. 9. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For
29 the fiscal year beginning July 1, 2003, and ending June 30,
30 2004, the department of human services shall continue the
31 supplemental disproportionate share and a supplemental
32 indirect medical education adjustment applicable to state-
33 owned acute care hospitals with more than 500 beds and shall
34 reimburse qualifying hospitals pursuant to that adjustment
35 with a supplemental amount for services provided medical

1 assistance recipients. The adjustment shall generate
2 supplemental payments intended to equal the state
3 appropriation made to a qualifying hospital for treatment of
4 indigent patients as provided in chapter 255. To the extent
5 of the supplemental payments, a qualifying hospital shall,
6 after receipt of the funds, transfer to the department of
7 human services an amount equal to the actual supplemental
8 payments that were made in that month. The aggregate amounts
9 for the fiscal year shall not exceed the state appropriation
10 made to the qualifying hospital for treatment of indigent
11 patients as provided in chapter 255. The department of human
12 services shall deposit these funds in the department's medical
13 assistance account. To the extent that state funds
14 appropriated to a qualifying hospital for the treatment of
15 indigent patients as provided in chapter 255 have been
16 transferred to the department of human services as a result of
17 these supplemental payments made to the qualifying hospital,
18 the department shall not, directly or indirectly, recoup the
19 supplemental payments made to a qualifying hospital for any
20 reason, unless an equivalent amount of the funds transferred
21 to the department of human services by a qualifying hospital
22 pursuant to this provision is transferred to the qualifying
23 hospital by the department.

24 If the state supplemental amount allotted to the state of
25 Iowa for the federal fiscal year beginning October 1, 2003,
26 and ending September 30, 2004, pursuant to section 1923(f)(3)
27 of the federal Social Security Act, as amended, or pursuant to
28 federal payments for indirect medical education is greater
29 than the amount necessary to fund the federal share of the
30 supplemental payments specified in the preceding paragraph,
31 the department of human services shall increase the
32 supplemental disproportionate share or supplemental indirect
33 medical education adjustment by the lesser of the amount
34 necessary to utilize fully the state supplemental amount or
35 the amount of state funds appropriated to the state university

1 of Iowa general education fund and allocated to the university
2 for the college of medicine. The state university of Iowa
3 shall transfer from the allocation for the college of medicine
4 to the department of human services, on a monthly basis, an
5 amount equal to the additional supplemental payments made
6 during the previous month pursuant to this paragraph. A
7 qualifying hospital receiving supplemental payments pursuant
8 to this paragraph that are greater than the state
9 appropriation made to the qualifying hospital for treatment of
10 indigent patients as provided in chapter 255 shall be
11 obligated as a condition of its participation in the medical
12 assistance program to transfer to the state university of Iowa
13 general education fund on a monthly basis an amount equal to
14 the funds transferred by the state university of Iowa to the
15 department of human services. To the extent that state funds
16 appropriated to the state university of Iowa and allocated to
17 the college of medicine have been transferred to the
18 department of human services as a result of these supplemental
19 payments made to the qualifying hospital, the department shall
20 not, directly or indirectly, recoup these supplemental
21 payments made to a qualifying hospital for any reason, unless
22 an equivalent amount of the funds transferred to the
23 department of human services by the state university of Iowa
24 pursuant to this paragraph is transferred to the qualifying
25 hospital by the department.

26 Continuation of the supplemental disproportionate share and
27 supplemental indirect medical education adjustment shall
28 preserve the funds available to the university hospital for
29 medical and surgical treatment of indigent patients as
30 provided in chapter 255 and to the state university of Iowa
31 for educational purposes at the same level as provided by the
32 state funds initially appropriated for that purpose.

33 The department of human services shall, in any compilation
34 of data or other report distributed to the public concerning
35 payments to providers under the medical assistance program,

1 set forth reimbursements to a qualifying hospital through the
2 supplemental disproportionate share and supplemental indirect
3 medical education adjustment as a separate item and shall not
4 include such payments in the amounts otherwise reported as the
5 reimbursement to a qualifying hospital for services to medical
6 assistance recipients.

7 For purposes of this section, "supplemental payment" means
8 a supplemental payment amount paid for medical assistance to a
9 hospital qualifying for that payment under this section.

10 Sec. 10. For the fiscal year beginning July 1, 2003, and
11 ending June 30, 2004, the state board of regents may use
12 notes, bonds, or other evidences of indebtedness issued under
13 section 262.48 to finance projects that will result in energy
14 cost savings in an amount that will cause the state board to
15 recover the cost of the projects within an average of six
16 years.

17 Sec. 11. Notwithstanding section 270.7, the department of
18 revenue and finance shall pay the state school for the deaf
19 and the Iowa braille and sight saving school the moneys
20 collected from the counties during the fiscal year beginning
21 July 1, 2003, for expenses relating to prescription drug costs
22 for students attending the state school for the deaf and the
23 Iowa braille and sight saving school.

24 Sec. 12. Section 284.5, subsection 3, Code 2003, is
25 amended to read as follows:

26 3. Each school district and area education agency shall
27 provide a beginning teacher mentoring and induction program
28 for all classroom teachers who are beginning teachers ~~by-the~~
29 ~~school-year-beginning-July-17-2002~~, and notwithstanding
30 section 284.4, subsection 1, a school district and an area
31 education agency shall be eligible to receive moneys under
32 section 284.13, subsection 1, paragraph "c", for the ~~fiscal~~
33 ~~year-beginning-July-17-2002-and-ending-June-30-2003-to~~
34 establish purposes of implementing a beginning teacher
35 mentoring and induction program in accordance with this

1 section.

2 Sec. 13. Section 284.13, subsection 1, paragraph f, Code
3 2003, is amended by striking the paragraph.

4 Sec. 14. Section 284.13, subsection 1, paragraphs b, c, d,
5 and e, Code 2003, are amended to read as follows:

6 b. For the fiscal year beginning July 1, ~~2002~~ 2003, and
7 ending June 30, ~~2003~~ 2004, to the department of education, the
8 amount of ~~one-million-four~~ seven hundred thousand dollars for
9 the issuance of national board certification awards in
10 accordance with section 256.44.

11 c. For the fiscal year beginning July 1, ~~2002~~ 2003, and
12 succeeding fiscal years, an amount up to four million one two
13 hundred thousand dollars for first-year and second-year
14 beginning teachers, to the department of education for
15 distribution to school districts for purposes of the beginning
16 teacher mentoring and induction programs. A school district
17 shall receive one thousand three hundred dollars per beginning
18 teacher participating in the program. If the funds
19 appropriated for the program are insufficient to pay mentors
20 and school districts as provided in this paragraph, the
21 department shall prorate the amount distributed to school
22 districts based upon the amount appropriated. Moneys received
23 by a school district pursuant to this paragraph shall be
24 expended to provide each mentor with an award of five hundred
25 dollars per semester, at a minimum, for participation in the
26 school district's beginning teacher mentoring and induction
27 program; to implement the plan; and to pay any applicable
28 costs of the employer's share of contributions to federal
29 social security and the Iowa public employees' retirement
30 system or a pension and annuity retirement system established
31 under chapter 294, for such amounts paid by the district.

32 d. For the fiscal year beginning July 1, ~~2002~~ 2003, and
33 ending June 30, ~~2003~~ 2004, up to one million ~~seven-hundred~~
34 ~~thousand~~ dollars to the department of education for purposes
35 of establishing the evaluator training program, including but

1 not limited to ~~the-development-of-criteria-models~~; an
2 evaluation process; the training of providers; development of
3 a provider approval process; training materials and costs; for
4 payment to practitioners under section 284.10, subsection 3,
5 and to pay any applicable costs of the employer's share of
6 contributions to federal social security and the Iowa public
7 employees' retirement system or a pension and annuity
8 retirement system established under chapter 294, for such
9 amounts paid by the district; and for subsidies to school
10 districts for training costs. A portion of the funds
11 allocated to the department for purposes of this paragraph may
12 be used by the department for administrative purposes.

13 e. For the fiscal year beginning July 1, ~~2002~~ 2003, and
14 ending June 30, ~~2003~~ 2004, up to fifty three hundred seventy-
15 five thousand dollars to the department of education for
16 purposes of implementing the career development program
17 requirements of section 284.6, and the review panel
18 requirements of section 284.9. From the moneys allocated to
19 the department pursuant to this paragraph, not less than
20 seventy-five thousand dollars shall be used to administer the
21 ambassador to education position in accordance with section
22 256.45. A portion of the funds allocated to the department
23 for purposes of this paragraph may be used by the department
24 for administrative purposes.

25 Sec. 15. Section 284.13, subsection 1, paragraph g,
26 unnumbered paragraph 1, Code 2003, is amended to read as
27 follows:

28 For each fiscal year in which funds are appropriated for
29 purposes of this chapter, the moneys remaining after
30 distribution as provided in paragraphs "a" "b" through "f" "e"
31 and "h" shall be allocated to school districts in accordance
32 with the following formula:

33 Sec. 16. Section 284.13, subsection 1, Code 2003, is
34 amended by adding the following new paragraph:

35 NEW PARAGRAPH. i. Notwithstanding section 8.33, any

1 moneys remaining unencumbered or unobligated from the moneys
2 allocated for purposes of paragraphs "b" or "c" shall not
3 revert but shall remain available in the succeeding fiscal
4 year for expenditure for the purposes designated. The
5 provisions of section 8.39 shall not apply to the funds
6 appropriated pursuant to this subsection.

7 Sec. 17. Section 284.13, subsection 3, Code 2003, is
8 amended by striking the subsection.

9 Sec. 18. Section 294A.25, subsections 5 and 6, Code 2003,
10 are amended to read as follows:

11 5. For the fiscal year beginning July 1, ~~2001~~ 2002, and
12 ending June 30, ~~2002~~ 2003, the amount of fifty thousand
13 dollars to be paid to the department of education for
14 participation in a state and national project, the national
15 assessment of education progress, to determine the academic
16 achievement of Iowa students in math, reading, science, United
17 States history, or geography.

18 6. For the fiscal year beginning July 1, ~~2001~~ 2002, and
19 ending June 30, ~~2002~~ 2003, to the department of education from
20 phase III moneys, the amount of seventy-five thousand dollars
21 to administer the ambassador to education position in
22 accordance with section 256.45.

23 Sec. 19. EFFECTIVE DATES.

24 1. Section 18 of this Act, relating to the appropriation
25 of educational excellence moneys to the department of
26 education for purposes of the national assessment of education
27 progress and the ambassador to education position, being
28 deemed of immediate importance, takes effect upon enactment.

29 2. Section 7 of this Act, relating to the nonreversion of
30 career development funds, being deemed of immediate
31 importance, takes effect upon enactment and applies
32 retroactively to June 30, 2002.

33 EXPLANATION

34 This bill appropriates moneys for fiscal year 2003-2004
35 from the general fund of the state to the college student aid

1 commission, the department for the blind, the department of
2 cultural affairs, the department of education, and the state
3 board of regents and its institutions.

4 The bill includes appropriations to the college student aid
5 commission for general administrative purposes, student aid
6 programs, an initiative directing primary care physicians to
7 areas of the state experiencing physician shortages, the
8 accelerated career education grant program, the national guard
9 educational assistance program, and the teacher shortage
10 forgivable loan program. The bill nullifies the \$2.75 million
11 standing appropriation for the Iowa work-study program for
12 fiscal year 2003-2004.

13 The bill appropriates to the department for the blind for
14 its administration.

15 The bill appropriates to the department of cultural affairs
16 for its arts, historical and administration divisions, for
17 historic sites, and for community cultural grants.

18 The bill appropriates moneys to the department of education
19 for purposes of the department's general administration,
20 vocational education administration, board of educational
21 examiners, division of vocational rehabilitation services,
22 independent living, state library for general administration
23 and the enrich Iowa program, library service area system,
24 public broadcasting division, regional telecommunications
25 councils, vocational education to secondary schools, school
26 food service, Iowa empowerment fund, textbooks for nonpublic
27 school pupils, student achievement and teacher quality
28 program, and community colleges.

29 The bill modifies and updates Code language related to the
30 student achievement and teacher quality program and to
31 allocations provided for the program. The bill allocates
32 moneys to administer the ambassador to education position from
33 moneys appropriated to the program, and provides for the
34 nonreversion of moneys allocated for purposes of the issuance
35 of national board certification awards, and the career

1 development and beginning teacher mentoring and induction
2 programs. The bill also amends the standing Code language
3 that provides for the allocation of educational excellence
4 moneys to the department of education for fiscal year 2002-
5 2003 for purposes of the national assessment of education
6 progress and the ambassador to education position and makes
7 those provisions effective upon enactment.

8 The bill appropriates moneys to the state board of regents
9 for the board office, tuition replacement, the southwest Iowa
10 graduate studies center, the tristate graduate center, the
11 quad-cities graduate studies center, the state university of
12 Iowa, Iowa state university of science and technology, the
13 university of northern Iowa, the Iowa school for the deaf, the
14 Iowa braille and sight saving school, and for tuition and
15 transportation costs for students residing in the Iowa braille
16 and sight saving school, and the Iowa school for the deaf.

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H-1195

1 Amend House File 662 as follows:

2 1. Page 11, by striking lines 4 through 21 and
3 inserting the following:

4 "..... \$139,260,763

5 The funds appropriated in this subsection shall be
6 allocated as follows:

7	a. Merged Area I	\$ 6,683,208
8	b. Merged Area II	\$ 7,850,326
9	c. Merged Area III	\$ 7,292,776
10	d. Merged Area IV	\$ 3,564,554
11	e. Merged Area V	\$ 7,411,487
12	f. Merged Area VI	\$ 6,909,220
13	g. Merged Area VII	\$ 9,969,086
14	h. Merged Area IX	\$ 12,261,253
15	i. Merged Area X	\$ 19,242,498
16	j. Merged Area XI	\$ 20,423,208
17	k. Merged Area XII	\$ 8,046,150
18	l. Merged Area XIII	\$ 8,273,870
19	m. Merged Area XIV	\$ 3,607,057
20	n. Merged Area XV	\$ 11,350,140
21	o. Merged Area XVI	\$ 6,329,930"

22 2. Page 11, by inserting before line 22 the
23 following:

24 "Sec. 101. SUPPLEMENTAL AID FOR COMMUNITY
25 COLLEGES. Notwithstanding the provisions of section
26 8.33 or any other provision of law to the contrary,
27 moneys from the appropriation made in 2001 Iowa Acts,
28 chapter 177, section 1, reserved for purposes of
29 section 284.13, subsection 1, paragraph "a", which
30 remain unexpended or unencumbered on June 30, 2003,
31 shall be spent by the department of education in the
32 following amount to supplement the general state
33 financial aid provided to community colleges pursuant
34 to section 5, subsection 14 of this Act:

35 \$ 762,675

36 The funds allocated in this subsection shall be
37 distributed as follows:

38	a. Merged Area I	\$ 36,600
39	b. Merged Area II	\$ 42,993
40	c. Merged Area III	\$ 39,940
41	d. Merged Area IV	\$ 19,522
42	e. Merged Area V	\$ 40,842
43	f. Merged Area VI	\$ 37,839
44	g. Merged Area VII	\$ 54,597
45	h. Merged Area IX	\$ 67,150
46	i. Merged Area X	\$ 405,383
47	j. Merged Area XI	\$ 111,850
48	k. Merged Area XII	\$ 44,066
49	l. Merged Area XIII	\$ 45,313
50	m. Merged Area XIV	\$ 19,754

H-1195

1 n. Merged Area XV \$ 62,160
2 o. Merged Area XVI \$ 34,666"
3 3. Page 22, by inserting after line 23 the
4 following:
5 "Sec. _____. Section 261.25, subsection 1, Code
6 2003, is amended to read as follows:
7 1. There is appropriated from the general fund of
8 the state to the commission for each fiscal year the
9 sum of forty-six million ~~one~~ four hundred seventeen
10 thousand nine hundred sixty-four dollars for tuition
11 grants."
12 4. Page 25, by inserting after line 23 the
13 following:
14 "_____. Section 101 of this Act, relating to the
15 supplemental aid for community colleges, being deemed
16 of immediate importance, takes effect upon enactment."
17 5. Page 25, lines 31 and 32, by striking the
18 words and figures "and applies retroactively to June
19 30, 2002".
20 6. By renumbering as necessary.

By DOLECHECK of Ringgold
UPMEYER of Hancock

H-1195 FILED MARCH 31, 2003

Adopted 4/2/03

1 Amend House File 662 as follows:

2 1. Page 12, by striking line 20 and inserting the
3 following:

4 "..... \$ 1,190,152"
5 2. Page 13, by striking line 6 and inserting the
6 following:

7 "..... \$ 108,673"
8 3. Page 13, by striking line 10 and inserting the
9 following:

10 "..... \$ 79,940"
11 4. Page 13, by striking line 13 and inserting the
12 following:

13 "..... \$ 161,173"
14 5. Page 13, by striking line 19 and inserting the
15 following:

16 "..... \$232,423,103"
17 6. Page 13, by striking line 35 and inserting the
18 following:

19 "..... \$ 28,833,519"
20 7. Page 15, by striking line 22, and inserting
21 the following:

22 "..... \$ 7,442,837"
23 8. Page 15, by striking line 28 and inserting the
24 following:

25 "..... \$ 6,724,505"
26 9. Page 16, by striking line 2 and inserting the
27 following:

28 "..... \$ 2,808,191"
29 10. Page 16, by striking line 8 and inserting the
30 following:

31 "..... \$ 4,018,388"
32 11. Page 16, by striking line 16 and inserting
33 the following:

34 "..... \$ 2,193,798"
35 12. Page 16, by striking line 25 and inserting
36 the following:

37 "..... \$ 685,914"
38 13. Page 16, by striking line 30 and inserting
39 the following:

40 "..... \$ 188,826"
41 14. Page 17, by striking line 1 and inserting the
42 following:

43 "..... \$ 68,553"
44 15. Page 17, by striking line 6 and inserting the
45 following:

46 "..... \$ 931,420"
47 16. Page 17, by striking line 12 and inserting
48 the following:

49 "..... \$ 803,013"
50 17. Page 17, by striking line 21 and inserting

Page 2

1 the following:

2 "..... \$ 47,170"

3 18. Page 17, by striking line 28 and inserting

4 the following:

5 "..... \$183,134,521"

6 19. Page 18, by striking line 5 and inserting the

7 following:

8 "..... \$ 32,712,448"

9 20. Page 18, by striking line 12 and inserting

10 the following:

11 "..... \$ 20,815,676"

12 21. Page 18, by striking line 18 and inserting

13 the following:

14 "..... \$ 489,648"

15 22. Page 18, by striking line 29 and inserting

16 the following:

17 "..... \$ 82,228,033"

18 23. Page 19, by striking line 6 and inserting the

19 following:

20 "..... \$ 217,290"

21 24. Page 19, by striking line 12 and inserting

22 the following:

23 "..... \$ 8,107,934"

24 25. Page 19, by striking line 18 and inserting

25 the following:

26 "..... \$ 4,537,514"

27 26. Page 19, by striking line 27 and inserting

28 the following:

29 "..... \$ 15,103"

By GREIMANN of Story

WHITEAD of Woodbury

WINCKLER of Scott

SWAIM of Davis

WHITAKER of Van Buren

WENDT of Woodbury

MERTZ of Kossuth

MILLER of Webster

BERRY of Black Hawk

HEDDENS of Story

GASKILL of Wapello

FREVERT of Palo Alto

DAVITT of Warren

FALLON of Polk

D. TAYLOR of Linn

MASCHER of Johnson

BUKTA of Clinton

MURPHY of Dubuque

SMITH of Marshall

FORD of Polk

OLDSON of Polk

MYERS of Johnson

STEVENS of Dickinson

PETERSEN of Polk

JOCHUM of Dubuque

LENSING of Johnson

HOGG of Linn

REASONER of Union

THOMAS of Clayton

DANDEKAR of Linn

FOEGE of Linn

HUNTER of Polk

SHOULTZ of Black Hawk

CONNORS of Polk

D. OLSON of Boone

WISE of Lee

McCARTHY of Polk

LYKAM of Scott

COHOON of Des Moines

BELL of Jasper

H-1208 FILED APRIL 1, 2003

Deferred - Deferred 4/3/03

HOUSE FILE 662*

H-1209

1 Amend House File 662 as follows:

2 1. Page 11, by striking lines 4 through 21 and

3 inserting the following:

4 "..... \$140,409,007

5 The funds appropriated in this subsection shall be

6 allocated as follows:

7	a.	Merged Area I	\$ 6,741,255
8	b.	Merged Area II	\$ 7,918,508
9	c.	Merged Area III	\$ 7,356,114
10	d.	Merged Area IV	\$ 3,595,513
11	e.	Merged Area V	\$ 7,522,256
12	f.	Merged Area VI	\$ 6,969,227
13	g.	Merged Area VII	\$ 10,055,669
14	h.	Merged Area IX	\$ 12,367,744
15	i.	Merged Area X	\$ 19,409,622
16	j.	Merged Area XI	\$ 20,539,330
17	k.	Merged Area XII	\$ 8,116,031
18	l.	Merged Area XIII	\$ 8,345,729
19	m.	Merged Area XIV	\$ 3,638,385
20	n.	Merged Area XV	\$ 11,448,718
21	o.	Merged Area XVI	\$ 6,384,906"

By FREVERT of Palo Alto

WINCKLER of Scott

WHITEAD of Woodbury

SWAIM of Davis

WENDT of Woodbury

MERTZ of Kossuth

MILLER of Webster

BERRY of Black Hawk

HEDDENS of Story

GASKILL of Wapello

WHITAKER of Van Buren

GREIMANN of Story

DAVITT of Warren

FALLON of Polk

D. TAYLOR of Linn

MASCHER of Johnson

BUKTA of Clinton

MYERS of Johnson

STEVENS of Dickinson

MURPHY of Dubuque

QUIRK of Chickasaw

BELL of Jasper

SMITH of Marshall

FORD of Polk

OLDSON of Polk

PETERSEN of Polk

STRUYK of Pottawattamie

JOCHUM of Dubuque

LENSING of Johnson

HOGG of Linn

REASONER of Union

THOMAS of Clayton

DANDEKAR of Linn

FOEGE of Linn

HUNTER of Polk

SHOULTZ of Black Hawk

KUHN of Floyd

CONNORS of Polk

D. OLSON of Boone

WISE of Lee

MCCARTHY of Polk

LYKAM of Scott

COHOON of Des Moines

H-1209 FILED APRIL 1, 2003

Out of order *C2*

HOUSE FILE 662

H-1210

- 1 Amend House File 662 as follows:
- 2 1. By striking page 1, line 33 through page 2,
- 3 line 2.

By WINCKLER of Scott
WHITEAD of Woodbury
SWAIM of Davis
WHITAKER of Van Buren
WENDT of Woodbury
MERTZ of Kossuth
MILLER of Dubuque
BERRY of Black Hawk
HEDDENS of Story
GASKILL of Wapello
GREIMANN of Story
FREVERT of Palo Alto
DAVITT of Warren
FALLON of Polk
D. TAYLOR of Linn
MASCHER of Johnson
BUKTA of Clinton
MYERS of Johnson
MURPHY of Dubuque
SMITH of Marshall
STEVENS of Dickinson

FORD of Polk
OLDSON of Polk
PETERSEN of Polk
STRUYK of Pottawattamie
JOCHUM of Dubuque
LENSING of Johnson
HOGG of Linn
REASONER of Union
THOMAS of Clayton
DANDEKAR of Linn
FOEGE of Linn
HUNTER of Polk
SHOULTZ of Black Hawk
CONNORS of Polk
D. OLSON of Boone
WISE of Lee
McCARTHY of Polk
LYKAM of Scott
COHOON of Des Moines
BELL of Jasper

H-1210 FILED APRIL 1, 2003

deferred 4/2/03

HOUSE FILE 662

H-1202

- 1 Amend House File 662, as follows:
- 2 1. Page 22, by inserting after line 23 the
- 3 following:
- 4 "Sec. ____ . Section 261.86, Code 2003, is amended
- 5 by adding the following new subsection:
- 6 NEW SUBSECTION. 6. Notwithstanding section 8.33,
- 7 until one year after the date the president of the
- 8 United States or the Congress of the United States
- 9 declares a cessation of hostilities ending operation
- 10 Iraqi freedom, funds appropriated for purposes of this
- 11 section which remain unencumbered or unobligated at
- 12 the close of the fiscal year for which the funds were
- 13 appropriated shall not revert but shall be available
- 14 for expenditure for the following fiscal year for
- 15 purposes of this section."

By WHITAKER of Van Buren
QUIRK of Chickasaw
BERRY of Black Hawk
DANDEKAR of Linn
DAVITT of Warren
GASKILL of Wapello
HEDDENS of Story
HOGG of Linn
LYKAM of Scott
McCARTHY of Polk

MILLER of Dubuque
OLDSON of Polk
D. OLSON of Boone
REASONER of Union
STRUYK of Pottawattamie
SWAIM of Davis
THOMAS of Clayton
WENDT of Woodbury
WHITEAD of Woodbury
MYERS of Johnson

H-1202 FILED MARCH 31, 2003

H-1221

1 Amend House File 662 as follows:

2 1. By striking page 12, line 20 through page 19,
3 line 19, and inserting the following:

4 "..... \$ 1,171,209
5 FTEs 16.00

6 The state board of regents, the department of
7 management, and the legislative fiscal bureau shall
8 cooperate to determine and agree upon, by November 15,
9 2003, the amount that needs to be appropriated for
10 tuition replacement for the fiscal year beginning July
11 1, 2004.

12 The state board of regents shall submit a monthly
13 financial report in a format agreed upon by the state
14 board of regents office and the legislative fiscal
15 bureau.

16 b. For allocation by the state board of regents to
17 the state university of Iowa, the Iowa state
18 university of science and technology, and the
19 university of northern Iowa to reimburse the
20 institutions for deficiencies in their operating funds
21 resulting from the pledging of tuitions, student fees
22 and charges, and institutional income to finance the
23 cost of providing academic and administrative
24 buildings and facilities and utility services at the
25 institutions:

26 \$ 13,343,050
27 c. For funds to be allocated to the southwest Iowa
28 graduate studies center:

29 \$ 108,105
30 d. For funds to be allocated to the siouxland

31 interstate metropolitan planning council for the
32 tristate graduate center under section 262.9,
33 subsection 21:

34 \$ 79,626
35 e. For funds to be allocated to the quad-cities
36 graduate studies center:

37 \$ 160,955
38 2. STATE UNIVERSITY OF IOWA

39 a. General university, including lakeside
40 laboratory

41 For salaries, support, maintenance, equipment,
42 miscellaneous purposes, and for not more than the
43 following full-time equivalent positions:

44 \$226,765,874
45 FTEs 4,055.62

46 It is the intent of the general assembly that the
47 university continue progress on the school of public
48 health and the public health initiative for the
49 purposes of establishing an accredited school of
50 public health and for funding an initiative for the

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1 health and independence of elderly Iowans. From the
2 funds appropriated in this lettered paragraph, the
3 university may use up to \$2,100,000 for the school of
4 public health and the public health initiative.

5 b. University hospitals

6 For salaries, support, maintenance, equipment, and
7 miscellaneous purposes and for medical and surgical
8 treatment of indigent patients as provided in chapter
9 255, for medical education, and for not more than the
10 following full-time equivalent positions:

11
12 \$ 28,723,107
13 FTEs 5,471.01

14 The university of Iowa hospitals and clinics shall,
15 within the context of chapter 255 and when medically
16 appropriate, make reasonable efforts to extend the
17 university of Iowa hospitals and clinics' use of home
18 telemedicine and other technologies to reduce the
19 frequency of visits to the hospital required by
20 indigent patients. The university of Iowa hospitals
21 and clinics shall submit a report to the general
22 assembly and the legislative fiscal bureau by January
23 15, 2004, describing its use of these technologies to
24 accomplish this purpose.

25 The university of Iowa hospitals and clinics shall
26 submit quarterly a report regarding the portion of the
27 appropriation in this lettered paragraph expended on
28 medical education. The report shall be submitted in a
29 format jointly developed by the university of Iowa
30 hospitals and clinics, the legislative fiscal bureau,
31 and the department of management, and shall delineate
32 the expenditures and purposes of the funds.

33 Funds appropriated in this lettered paragraph shall
34 not be used to perform abortions except medically
35 necessary abortions, and shall not be used to operate
36 the early termination of pregnancy clinic except for
37 the performance of medically necessary abortions. For
38 the purpose of this lettered paragraph, an abortion is
39 the purposeful interruption of pregnancy with the
40 intention other than to produce a live-born infant or
41 to remove a dead fetus, and a medically necessary
42 abortion is one performed under one of the following
43 conditions:

44 (1) The attending physician certifies that
45 continuing the pregnancy would endanger the life of
46 the pregnant woman.

47 (2) The attending physician certifies that the
48 fetus is physically deformed, mentally deficient, or
49 afflicted with a congenital illness.

50 (3) The pregnancy is the result of a rape which is
reported within 45 days of the incident to a law

1 enforcement agency or public or private health agency
2 which may include a family physician.

3 (4) The pregnancy is the result of incest which is
4 reported within 150 days of the incident to a law
5 enforcement agency or public or private health agency
6 which may include a family physician.

7 (5) The abortion is a spontaneous abortion,
8 commonly known as a miscarriage, wherein not all of
9 the products of conception are expelled.

10 The total quota allocated to the counties for
11 indigent patients for the fiscal year beginning July
12 1, 2003, shall not be lower than the total quota
13 allocated to the counties for the fiscal year
14 commencing July 1, 1998. The total quota shall be
15 allocated among the counties on the basis of the 2000
16 census pursuant to section 255.16.

17 c. Psychiatric hospital

18 For salaries, support, maintenance, equipment,
19 miscellaneous purposes, for the care, treatment, and
20 maintenance of committed and voluntary public
21 patients, and for not more than the following full-
22 time equivalent positions:

23	\$	7,346,244
24	FTEs	272.11

25 d. Center for disabilities and development

26 For salaries, support, maintenance, miscellaneous
27 purposes, and for not more than the following full-
28 time equivalent positions:

29	\$	6,589,129
30	FTEs	143.34

31 From the funds appropriated in this lettered
32 paragraph, \$200,000 shall be allocated for purposes of
33 the employment policy group.

34 e. Oakdale campus

35 For salaries, support, maintenance, miscellaneous
36 purposes, and for not more than the following full-
37 time equivalent positions:

38	\$	2,782,635
39	FTEs	43.25

40 f. State hygienic laboratory

41 For salaries, support, maintenance, miscellaneous
42 purposes, and for not more than the following full-
43 time equivalent positions:

44	\$	3,895,709
45	FTEs	102.49

46 g. Family practice program

47 For allocation by the dean of the college of
48 medicine, with approval of the advisory board, to
49 qualified participants, to carry out chapter 148D for
50 the family practice program, including salaries and

1 support, and for not more than the following full-time
 2 equivalent positions:
 3 \$ 2,165,546
 4 FTEs 192.40
 5 h. Child health care services
 6 For specialized child health care services,
 7 including childhood cancer diagnostic and treatment
 8 network programs, rural comprehensive care for
 9 hemophilia patients, and the Iowa high-risk infant
 10 follow-up program, including salaries and support, and
 11 for not more than the following full-time equivalent
 12 positions:
 13 \$ 641,148
 14 FTEs 53.46
 15 i. Statewide cancer registry
 16 For the statewide cancer registry, and for not more
 17 than the following full-time equivalent positions:
 18 \$ 188,370
 19 FTEs 2.40
 20 j. Substance abuse consortium
 21 For funds to be allocated to the Iowa consortium
 22 for substance abuse research and evaluation, and for
 23 not more than the following full-time equivalent
 24 positions:
 25 \$ 67,752
 26 FTEs 1.50
 27 k. Center for biocatalysis
 28 For the center for biocatalysis, and for not more
 29 than the following full-time equivalent positions:
 30 \$ 936,109
 31 FTEs 5.20
 32 l. Primary health care initiative
 33 For the primary health care initiative in the
 34 college of medicine and for not more than the
 35 following full-time equivalent positions:
 36 \$ 799,596
 37 FTEs 7.75
 38 From the funds appropriated in this lettered
 39 paragraph, \$330,000 shall be allocated to the
 40 department of family practice at the state university
 41 of Iowa college of medicine for family practice
 42 faculty and support staff.
 43 m. Birth defects registry
 44 For the birth defects registry and for not more
 45 than the following full-time equivalent positions:
 46 \$ 46,729
 47 FTEs 1.30
 48 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
 49 a. General university
 50 For salaries, support, maintenance, equipment,

1 miscellaneous purposes, and for not more than the
 2 following full-time equivalent positions:

3 \$179,099,970
 4 FTEs 3,647.42

5 It is the intent of the general assembly that the
 6 university continue progress on the center for
 7 excellence in fundamental plant sciences. From the
 8 funds appropriated in this lettered paragraph, the
 9 university may use up to \$4,670,000 for the center for
 10 excellence in fundamental plant sciences.

11 b. Agricultural experiment station

12 For salaries, support, maintenance, miscellaneous
 13 purposes, and for not more than the following full-
 14 time equivalent positions:

15 \$ 32,511,513
 16 FTEs 546.98

17 c. Cooperative extension service in agriculture
 18 and home economics

19 For salaries, support, maintenance, miscellaneous
 20 purposes, and for not more than the following full-
 21 time equivalent positions:

22 \$ 20,542,979
 23 FTEs 383.34

24 d. Leopold center

25 For agricultural research grants at Iowa state
 26 university under section 266.39B, and for not more
 27 than the following full-time equivalent positions:

28 \$ 497,582
 29 FTEs 11.25

30 e. Livestock disease research

31 For deposit in and the use of the livestock disease
 32 research fund under section 267.8:

33 \$ 237,404

34 4. UNIVERSITY OF NORTHERN IOWA

35 a. General university

36 For salaries, support, maintenance, equipment,
 37 miscellaneous purposes, and for not more than the
 38 following full-time equivalent positions:

39 \$ 80,160,795
 40 FTEs 1,398.01

41 It is the intent of the general assembly that the
 42 university continue progress on the implementation of
 43 a masters in social work program. From the funds
 44 appropriated in this lettered paragraph, the
 45 university may use up to \$450,000 for the
 46 implementation of the masters in social work program,
 47 up to \$100,000 for the roadside vegetation project,
 48 and up to \$200,000 for the Iowa office for staff
 49 development.

50 b. Recycling and reuse center

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Page 6

1 For purposes of the recycling and reuse center, and
2 for not more than the following full-time equivalent
3 positions:
4 \$ 218,472
5 FTEs 3.00
6 5. STATE SCHOOL FOR THE DEAF
7 For salaries, support, maintenance, miscellaneous
8 purposes, and for not more than the following full-
9 time equivalent positions:
10 \$ 7,852,182
11 FTEs 126.60
12 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
13 For salaries, support, maintenance, miscellaneous
14 purposes, and for not more than the following full-
15 time equivalent positions:
16 \$ 4,400,951
17 FTEs 81.00".
18 2. By renumbering as necessary.

By JENKINS of Black Hawk

H-1221 FILED APRIL 7, 2003

deferred Withdawn 4/3/03

HOUSE FILE 662

H-1204

1 Amend House File 662 as follows:
 2 1. Page 13, by striking line 19 and inserting the
 3 following:
 4 "..... \$226,765,874"
 5 2. Page 17, by striking line 28 and inserting the
 6 following:
 7 "..... \$179,099,970"
 8 3. Page 18, by striking line 29 and inserting the
 9 following:
 10 "..... \$ 80,160,795"
 11 4. Page 19, by striking line 12 and inserting the
 12 following:
 13 "..... \$ 7,852,182"
 14 5. Page 19, by striking line 18 and inserting the
 15 following:
 16 "..... \$ 4,400,951"

By JENKINS of Black Hawk

H-1204 FILED MARCH 31, 2003

Withdrawn 4/2/03

HOUSE FILE 662*

H-1207

1 Amend House File 662 as follows:
 2 1. Page 22, by inserting after line 23, the
 3 following:
 4 "Sec. ____ Section 261.25, subsection 1, Code
 5 2003, is amended to read as follows:
 6 1. There is appropriated from the general fund of
 7 the state to the commission for each fiscal year the
 8 sum of forty-six million ~~one~~ four hundred seventeen
 9 thousand nine hundred sixty-four dollars for tuition
 10 grants."
 11 2. By renumbering as necessary.

By DAVITT of Warren
 WHITEAD of Woodbury
 WHITAKER of Van Buren
 SWAIM of Davis
 WENDT of Woodbury
 MERTZ of Kossuth
 MILLER of Webster
 BERRY of Black Hawk
 HEDDENS of Story
 GASKILL of Wapello
 GREIMANN of Story
 FREVERT of Palo Alto
 FALLON of Polk
 D. TAYLOR of Linn
 MASCHER of Johnson
 BUKTA of Clinton
 MYERS of Johnson
 MURPHY of Dubuque
 STEVENS of Dickinson
 SMITH of Marshall

FORD of Polk
 OLDSON of Polk
 PETERSEN of Polk
 STRUYK of Pottawattamie
 JOCHUM of Dubuque
 LENSING of Johnson
 HOGG of Linn
 REASONER of Union
 THOMAS of Clayton
 DANDEKAR of Linn
 FOEGE of Linn
 HUNTER of Polk
 SHOULTZ of Black Hawk
 KUHN of Floyd
 CONNORS of Polk
 D. OLSON of Boone
 MCCARTHY of Polk
 LYKAM of Scott
 COHOON of Des Moines
 BELL of Jasper

H-1207 FILED APRIL 1, 2003

Out of order 4/2/03

HOUSE FILE 662

H-1237

1 Amend the amendment, H-1202, to House File 662 as
 2 follows:
 3 1. Page 1, by inserting after line 15 the
 4 following:
 5 "____. Page 25, by inserting after line 32 the
 6 following:
 7 "____. The section of this Act, amending section
 8 261.86, being deemed of immediate importance, takes
 9 effect upon enactment and applies retroactively to
 10 July 1, 2002."
 11 2. By renumbering, redesignating, and correcting
 12 internal references as necessary.

By TYMESON of Madison PAULSEN of Linn
 DOLECHECK of Ringgold WILDERDYKE of Harrison
 CHAMBERS of O'Brien RAECKER of Polk
 HANSEN of Pottawattamie KRAMER of Polk
 BODDICKER of Cedar RAYHONS of Hancock
 MANTERNACH of Jones ALONS of Sioux
 DRAKE of Pottawattamie VAN FOSSEN, J. R. of Scott
 LUKAN of Dubuque VAN FOSSEN, J. K. of Scott
 KURTENBACH of Story

H-1237 FILED APRIL 2, 2003

Adopted 4/3/03

HOUSE FILE 662

H-1230

1 Amend the amendment, H-1195, to House File 662 as
 2 follows:
 3 1. Page 1, by striking lines 4 through 21, and
 4 inserting the following:
 5 ""..... \$140,409,007
 6 The funds appropriated in this subsection shall be
 7 allocated as follows:
 8 a. Merged Area I \$ 6,741,255
 9 b. Merged Area II \$ 7,918,508
 10 c. Merged Area III \$ 7,356,114
 11 d. Merged Area IV \$ 3,595,513
 12 e. Merged Area V \$ 7,522,256
 13 f. Merged Area VI \$ 6,969,227
 14 g. Merged Area VII \$ 10,055,669
 15 h. Merged Area IX \$ 12,367,744
 16 i. Merged Area X \$ 19,409,622
 17 j. Merged Area XI \$ 20,539,330
 18 k. Merged Area XII \$ 8,116,031
 19 l. Merged Area XIII \$ 8,345,729
 20 m. Merged Area XIV \$ 3,638,385
 21 n. Merged Area XV \$ 11,448,718
 22 o. Merged Area XVI \$ 6,384,906""

By FREVERT of Palo Alto

H-1230 FILED APRIL 2, 2003

Withdrawn 4/2/03

HOUSE FILE 662

H-1261

1 Amend House File 662 as follows:

2 1. Page 12, by striking line 20 and inserting the
3 following:

4 "..... \$ 1,190,152"

5 2. Page 13, by striking line 6 and inserting the
6 following:

7 "..... \$ 108,673"

8 3. Page 13, by striking line 10 and inserting the
9 following:

10 "..... \$ 79,940"

11 4. Page 13, by striking line 13 and inserting the
12 following:

13 "..... \$ 161,173"

14 5. Page 13, by striking line 19 and inserting the
15 following:

16 "..... \$232,423,103"

17 6. Page 13, by striking line 35 and inserting the
18 following:

19 "..... \$ 28,833,519"

20 7. Page 15, by striking line 22, and inserting
21 the following:

22 "..... \$ 7,442,887"

23 8. Page 15, by striking line 28 and inserting the
24 following:

25 "..... \$ 6,724,505"

26 9. Page 16, by striking line 2 and inserting the
27 following:

28 "..... \$ 2,808,191"

29 10. Page 16, by striking line 8 and inserting the
30 following:

31 "..... \$ 4,018,388"

32 11. Page 16, by striking line 16 and inserting
33 the following:

34 "..... \$ 2,193,798"

35 12. Page 16, by striking line 25 and inserting
36 the following:

37 "..... \$ 685,914"

38 13. Page 16, by striking line 30 and inserting
39 the following:

40 "..... \$ 188,886"

41 14. Page 17, by striking line 1 and inserting the
42 following:

43 "..... \$ 68,553"

44 15. Page 17, by striking line 6 and inserting the
45 following:

46 "..... \$ 931,420"

47 16. Page 17, by striking line 12 and inserting
48 the following:

49 "..... \$ 803,013"

50 17. Page 17, by striking line 21 and inserting

H-1261

H-1261

Page 2

1 the following:
2 "..... \$ 47,170"
3 18. Page 17, by striking line 28 and inserting
4 the following:
5 "..... \$183,134,521"
6 19. Page 18, by striking line 5 and inserting the
7 following:
8 "..... \$ 32,712,448"
9 20. Page 18, by striking line 12 and inserting
10 the following:
11 "..... \$ 20,815,676"
12 21. Page 18, by striking line 18 and inserting
13 the following:
14 "..... \$ 489,648"
15 22. Page 18, by striking line 29 and inserting
16 the following:
17 "..... \$ 82,228,033"
18 23. Page 19, by striking line 6 and inserting the
19 following:
20 "..... \$ 217,290"
21 24. Page 19, by striking line 12 and inserting
22 the following:
23 "..... \$ 8,107,934"
24 25. Page 19, by striking line 18 and inserting
25 the following:
26 "..... \$ 4,537,514"
27 26. Page 19, by striking line 27 and inserting
28 the following:
29 "..... \$ 15,103"

By JENKINS of Black Hawk
DENNIS of Black Hawk
KURTENBACH of Story

WINCKLER of Scott
DAVITT of Warren
GREIMANN of Story

H-1261 FILED APRIL 2, 2003

Adopted 4/3/03

HOUSE FILE 662
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 299)

(As Amended and Passed by the House April 3, 2003)

Passed House, Date Passed 4/3/03 Passed Senate, Date Passed 4/10/02
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved 51 30 03

A BILL FOR

1 An Act relating to the funding of, the operation of, and
2 appropriation of moneys to the college student aid commission,
3 the department for the blind, the department of cultural
4 affairs, the department of education, and the state board of
5 regents and including an effective date and retroactive
6 applicability date provision.

7 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

8

9

House Amendments _____

10

11

12

13

14

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16

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19

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21

HF
662

1 COLLEGE STUDENT AID COMMISSION

2 Section 1. There is appropriated from the general fund of
3 the state to the college student aid commission for the fiscal
4 year beginning July 1, 2003, and ending June 30, 2004, the
5 following amounts, or so much thereof as may be necessary, to
6 be used for the purposes designated:

7 1. GENERAL ADMINISTRATION

8 For salaries, support, maintenance, miscellaneous purposes,
9 and for not more than the following full-time equivalent
10 positions:

11 \$ 289,433
12 FTEs 4.21

13 2. STUDENT AID PROGRAMS

14 For payments to students for the Iowa grant program:

15 \$ 1,029,884

16 3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER

17 For the Des Moines university -- osteopathic medical center
18 for an initiative in primary health care to direct primary
19 care physicians to shortage areas in the state:

20 \$ 355,334

21 4. ACCELERATED CAREER EDUCATION GRANT PROGRAM

22 For the accelerated career education grant program
23 established in section 261.22:

24 \$ 224,895

25 5. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

26 For purposes of providing national guard educational
27 assistance under the program established in section 261.86:

28 \$ 1,175,000

29 6. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM

30 For the teacher shortage forgivable loan program
31 established in section 261.111:

32 \$ 472,279

33 Sec. 2. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY

34 2003-2004. Notwithstanding section 261.85, for the fiscal
35 year beginning July 1, 2003, and ending June 30, 2004, the

1 amount appropriated for the work-study program under section
2 261.85 shall be zero.

3 DEPARTMENT FOR THE BLIND

4 Sec. 3. ADMINISTRATION. There is appropriated from the
5 general fund of the state to the department for the blind for
6 the fiscal year beginning July 1, 2003, and ending June 30,
7 2004, the following amount, or so much thereof as is
8 necessary, to be used for the purposes designated:

9 For salaries, support, maintenance, miscellaneous purposes
10 and for not more than the following full-time equivalent
11 positions:

12	\$	1,506,071
13	FTEs	106.50

14 DEPARTMENT OF CULTURAL AFFAIRS

15 Sec. 4. There is appropriated from the general fund of the
16 state to the department of cultural affairs for the fiscal
17 year beginning July 1, 2003, and ending June 30, 2004, the
18 following amounts, or so much thereof as is necessary, to be
19 used for the purposes designated:

20 1. ADMINISTRATION

21 For salaries, support, maintenance, miscellaneous purposes,
22 and for not more than the following full-time equivalent
23 positions:

24	\$	217,633
25	FTEs	1.05

26 The department of cultural affairs shall coordinate
27 activities with the tourism division of the department of
28 economic development to promote attendance at the state
29 historical building and at this state's historic sites.

30 2. COMMUNITY CULTURAL GRANTS

31 For planning and programming for the community cultural
32 grants program established under section 303.3:

33	\$	300,000
----------	----	---------

34 3. HISTORICAL DIVISION

35 For salaries, support, maintenance, miscellaneous purposes,

1 and for not more than the following full-time equivalent
2 positions:

3 \$ 2,798,238
4 FTEs 55.56

5 4. HISTORIC SITES

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9 \$ 529,173
10 FTEs 8.00

11 5. ARTS DIVISION

12 For salaries, support, maintenance, miscellaneous purposes,
13 including funds to match federal grants and for not more than
14 the following full-time equivalent positions:

15 \$ 1,167,029
16 FTEs 6.89

17 DEPARTMENT OF EDUCATION

18 Sec. 5. There is appropriated from the general fund of the
19 state to the department of education for the fiscal year
20 beginning July 1, 2003, and ending June 30, 2004, the
21 following amounts, or so much thereof as may be necessary, to
22 be used for the purposes designated:

23 1. GENERAL ADMINISTRATION

24 For salaries, support, maintenance, miscellaneous purposes,
25 and for not more than the following full-time equivalent
26 positions:

27 \$ 5,031,243
28 FTEs 97.50

29 The director of the department of education shall ensure
30 that all school districts are aware of the state education
31 resources available on the state website for listing teacher
32 job openings and shall make every reasonable effort to enable
33 qualified practitioners to post their resumes on the state
34 website. The department shall administer the posting of job
35 vacancies for school districts, accredited nonpublic schools,

1 and area education agencies on the state website. The
2 department may coordinate this activity with the Iowa school
3 board association or other interested education associations
4 in the state.

5 2. VOCATIONAL EDUCATION ADMINISTRATION

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9	\$	481,582
10	FTEs	14.60

11 3. BOARD OF EDUCATIONAL EXAMINERS

12 For salaries, support, maintenance, miscellaneous purposes,
13 and for not more than the following full-time equivalent
14 positions:

15	\$	42,702
16	FTEs	7.00

17 4. VOCATIONAL REHABILITATION SERVICES DIVISION

18 a. For salaries, support, maintenance, miscellaneous
19 purposes, and for not more than the following full-time
20 equivalent positions:

21	\$	4,231,742
22	FTEs	281.50

23 The division of vocational rehabilitation services shall
24 seek funding from other sources, such as local funds, for
25 purposes of matching the state's federal vocational
26 rehabilitation allocation, as well as for matching other
27 federal vocational rehabilitation funding that may become
28 available.

29 Except where prohibited under federal law, the division of
30 vocational rehabilitation services of the department of
31 education shall accept client assessments, or assessments of
32 potential clients, performed by other agencies in order to
33 reduce duplication of effort.

34 Notwithstanding the full-time equivalent position limit
35 established in this lettered paragraph, for the fiscal year

1 ending June 30, 2004, if federal funding is received to pay
 2 the costs of additional employees for the vocational
 3 rehabilitation services division who would have duties
 4 relating to vocational rehabilitation services paid for
 5 through federal funding, authorization to hire not more than
 6 4.00 additional full-time equivalent employees shall be
 7 provided, the full-time equivalent position limit shall be
 8 exceeded, and the additional employees shall be hired by the
 9 division.

10 b. For matching funds for programs to enable persons with
 11 severe physical or mental disabilities to function more
 12 independently, including salaries and support, and for not
 13 more than the following full-time equivalent position:

14	\$	54,659
15	FTEs	1.00

16 The highest priority use for the moneys appropriated under
 17 this lettered paragraph shall be for programs that emphasize
 18 employment and assist persons with severe physical or mental
 19 disabilities to find and maintain employment to enable them to
 20 function more independently.

21 5. STATE LIBRARY

22 a. For salaries, support, maintenance, miscellaneous
 23 purposes, and for not more than the following full-time
 24 equivalent positions:

25	\$	1,233,948
26	FTEs	18.00

27 b. For the enrich Iowa program:

28	\$	1,741,982
----------	----	-----------

29 (1) Funds allocated for purposes of the enrich Iowa
 30 program as provided in this lettered paragraph shall be
 31 distributed by the division of libraries and information
 32 services to provide support for Iowa's libraries. The
 33 commission of libraries shall develop rules governing the
 34 allocation of funds provided by the general assembly for the
 35 enrich Iowa program to provide direct state assistance to

1 public libraries and to fund the open access and access plus
2 programs. Direct state assistance to eligible public
3 libraries is provided as an incentive to improve library
4 services and to reduce inequities among communities in the
5 delivery of library services based on recognized and adopted
6 performance measures. Funds distributed as direct state
7 assistance shall be distributed to eligible public libraries
8 that are in compliance with performance measures adopted by
9 rule by the commission of libraries. The funds allocated as
10 provided in this lettered paragraph shall not be used for the
11 costs of administration by the division. The amount of direct
12 state assistance distributed under the enrich Iowa program for
13 the fiscal year beginning July 1, 2003, shall not be lower
14 than the amount distributed under the enrich Iowa program for
15 the fiscal year commencing July 1, 2002. The amount of direct
16 state assistance distributed to each eligible public library
17 shall be based upon the following:

18 (a) The level of compliance by the eligible public library
19 with the performance measures adopted by the commission as
20 provided in this subparagraph.

21 (b) The number of people residing within an eligible
22 library's geographic service area for whom the library
23 provides services.

24 (c) The amount of other funding the eligible public
25 library received in the previous fiscal year for providing
26 services to rural residents and to contracting communities.

27 (2) Moneys received by a public library under this
28 lettered paragraph shall supplement, not supplant, any other
29 funding received by the library.

30 (3) For purposes of this section, "eligible public
31 library" means a public library that meets all of the
32 following requirements:

33 (a) Submits to the division all of the following:

34 (i) The report provided for under section 256.51,
35 subsection 1, paragraph "h".

1 (ii) An application and accreditation report, in a format
2 approved by the commission, that provides evidence of the
3 library's compliance with at least one level of the standards
4 established in accordance with section 256.51, subsection 1,
5 paragraph "k".

6 (iii) Any other application or report the division deems
7 necessary for the implementation of the enrich Iowa program.

8 (b) Participates in the library resource and information
9 sharing programs established by the state library.

10 (c) Is a public library established by city ordinance or a
11 library district as provided in chapter 336.

12 (4) Each eligible public library shall maintain a separate
13 listing within its budget for payments received and
14 expenditures made pursuant to this lettered paragraph, and
15 shall annually submit this listing to the division.

16 (5) By January 15, 2004, the division shall submit a
17 program evaluation report to the general assembly and the
18 governor detailing the uses and the impacts of funds allocated
19 under this lettered paragraph.

20 (6) A public library that receives funds in accordance
21 with this lettered paragraph shall have an internet use policy
22 in place, which may or may not include internet filtering. The
23 library shall submit a report describing the library's
24 internet use efforts to the division.

25 (7) A public library that receives funds in accordance
26 with this lettered paragraph shall provide open access, the
27 reciprocal borrowing program, as a service to its patrons, at
28 a reimbursement rate determined by the state library.

29 6. LIBRARY SERVICE AREA SYSTEM

30 For state aid:

31 \$ 1,411,854

32 7. PUBLIC BROADCASTING DIVISION

33 For salaries, support, maintenance, capital expenditures,
34 miscellaneous purposes, and for not more than the following
35 full-time equivalent positions:

1 \$ 6,270,467

2 FTEs 78.00

3 8. REGIONAL TELECOMMUNICATIONS COUNCILS

4 For state aid and for not more than the following full-time
5 equivalent positions:

6 \$ 1,619,656

7 FTEs 7.00

8 a. Of the amount appropriated in this section, \$347,371
9 shall be allocated to the public broadcasting division for
10 purposes of providing support for functions related to the
11 Iowa communications network, including but not limited to the
12 following functions: development of distance learning
13 applications; development of a central information source on
14 the internet relating to educational uses of the network;
15 second-line technical support for network sites; testing and
16 initializing sites onto the network; and coordinating the work
17 of the education telecommunications council.

18 b. Of the amount appropriated in this section, \$1,272,285
19 shall be allocated to the regional telecommunications councils
20 established in section 8D.5. The regional telecommunications
21 councils shall use the funds to provide technical assistance
22 for network classrooms, planning and troubleshooting for local
23 area networks, scheduling of video sites, and other related
24 support activities.

25 9. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

26 For reimbursement for vocational education expenditures
27 made by secondary schools:

28 \$ 3,012,209

29 Funds appropriated in this subsection shall be used for
30 expenditures made by school districts to meet the standards
31 set in sections 256.11, 258.4, and 260C.14 as a result of the
32 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
33 as reimbursement for vocational education expenditures made by
34 secondary schools in the manner provided by the department of
35 education for implementation of the standards set in 1989 Iowa

1 Acts, chapter 278.

2 10. SCHOOL FOOD SERVICE

3 For use as state matching funds for federal programs that
4 shall be disbursed according to federal regulations, including
5 salaries, support, maintenance, and miscellaneous purposes:

6 \$ 2,574,034

7 11. IOWA EMPOWERMENT FUND

8 For deposit in the school ready children grants account of
9 the Iowa empowerment fund created in section 28.9:

10 \$ 13,724,712

11 a. From the moneys deposited in the school ready children
12 grants account for the fiscal year beginning July 1, 2003, and
13 ending June 30, 2004, not more than \$200,000 is allocated for
14 the community empowerment office and other technical
15 assistance activities. It is the intent of the general
16 assembly that regional technical assistance teams will be
17 established and will include staff from various agencies, as
18 appropriate, including the area education agencies, community
19 colleges, and the Iowa state university of science and
20 technology cooperative extension service in agriculture and
21 home economics. The Iowa empowerment board shall direct staff
22 to work with the advisory council to inventory technical
23 assistance needs. Funds allocated under this lettered
24 paragraph may be used by the Iowa empowerment board for the
25 purpose of skills development and support for ongoing training
26 of the regional technical assistance teams. However, funds
27 shall not be used for additional staff or for the
28 reimbursement of staff.

29 b. Notwithstanding any other provision of law to the
30 contrary, beginning July 1, 2003, the community empowerment
31 office, established as a division of the department of
32 management, shall use the documentation created by the
33 legislative fiscal bureau to implement a four-year phase-in
34 period of the distribution formula approved by the community
35 empowerment board.

1 c. As a condition of receiving funding appropriated in
 2 this subsection, each community empowerment area board shall
 3 report to the Iowa empowerment board progress on each of the
 4 state indicators approved by the state board, as well as
 5 progress on local indicators. The community empowerment area
 6 board must also submit a written plan amendment extending by
 7 one year the area's comprehensive school ready children grant
 8 plan developed for providing services for children from birth
 9 through five years of age and provide other information
 10 specified by the Iowa empowerment board. The amendment may
 11 also provide for changes in the programs and services provided
 12 under the plan. The Iowa empowerment board shall establish a
 13 submission deadline for the plan amendment that allows a
 14 reasonable period of time for preparation of the plan
 15 amendment and for review and approval or request for
 16 modification of the plan amendment by the Iowa empowerment
 17 board. In addition, the community empowerment board must
 18 continue to comply with reporting provisions and other
 19 requirements adopted by the Iowa empowerment board in
 20 implementing section 28.8.

21 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

22 To provide funds for costs of providing textbooks to each
 23 resident pupil who attends a nonpublic school as authorized by
 24 section 301.1. The funding is limited to \$20 per pupil and
 25 shall not exceed the comparable services offered to resident
 26 public school pupils:

27 \$ 578,880

28 13. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

29 For purposes, as provided in law, of the student
 30 achievement and teacher quality program established pursuant
 31 to chapter 284:

32 \$ 44,275,000

33 14. COMMUNITY COLLEGES

34 For general state financial aid, including general
 35 financial aid to merged areas in lieu of personal property tax

1 replacement payments, to merged areas as defined in section
 2 260C.2, for vocational education programs in accordance with
 3 chapters 258 and 260C:

4 \$139,260,763

5 The funds appropriated in this subsection shall be
 6 allocated as follows:

7	a. Merged Area I	\$ 6,683,208
8	b. Merged Area II	\$ 7,850,326
9	c. Merged Area III	\$ 7,292,776
10	d. Merged Area IV	\$ 3,564,554
11	e. Merged Area V	\$ 7,457,487
12	f. Merged Area VI	\$ 6,909,220
13	g. Merged Area VII	\$ 9,969,086
14	h. Merged Area IX	\$ 12,261,253
15	i. Merged Area X	\$ 19,242,498
16	j. Merged Area XI	\$ 20,423,208
17	k. Merged Area XII	\$ 8,046,150
18	l. Merged Area XIII	\$ 8,273,870
19	m. Merged Area XIV	\$ 3,607,057
20	n. Merged Area XV	\$ 11,350,140
21	o. Merged Area XVI	\$ 6,329,930

22 Sec. 6. SUPPLEMENTAL AID FOR COMMUNITY COLLEGES.

23 Notwithstanding the provisions of section 8.33 or any other
 24 provision of law to the contrary, moneys from the
 25 appropriation made in 2001 Iowa Acts, chapter 177, section 1,
 26 reserved for purposes of section 284.13, subsection 1,
 27 paragraph "a", which remain unexpended or unencumbered on June
 28 30, 2003, shall be spent by the department of education in the
 29 following amount to supplement the general state financial aid
 30 provided to community colleges pursuant to section 5,
 31 subsection 14 of this Act:

32 \$ 762,675

33 The funds allocated in this subsection shall be distributed
 34 as follows:

35 a. Merged Area I \$ 36,600

1	b. Merged Area II	\$ 42,993
2	c. Merged Area III	\$ 39,940
3	d. Merged Area IV	\$ 19,522
4	e. Merged Area V	\$ 40,842
5	f. Merged Area VI	\$ 37,839
6	g. Merged Area VII	\$ 54,597
7	h. Merged Area IX	\$ 67,150
8	i. Merged Area X	\$ 105,383
9	j. Merged Area XI	\$ 111,850
10	k. Merged Area XII	\$ 44,066
11	l. Merged Area XIII	\$ 45,313
12	m. Merged Area XIV	\$ 19,754
13	n. Merged Area XV	\$ 62,160
14	o. Merged Area XVI	\$ 34,666

15 Sec. 7. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.

16 Notwithstanding section 272.10, up to 85 percent of any funds
 17 received annually resulting from an increase in fees approved
 18 and implemented for licensing by the state board of
 19 educational examiners after July 1, 1997, shall be available
 20 for the fiscal year beginning July 1, 2003, to the state board
 21 for purposes related to the state board's duties, including,
 22 but not limited to, additional full-time equivalent positions.
 23 The director of revenue and finance shall draw warrants upon
 24 the treasurer of state from the funds appropriated as provided
 25 in this section and shall make the funds resulting from the
 26 increase in fees available during the fiscal year to the state
 27 board on a monthly basis.

28 Sec. 8. NONREVERSION OF CAREER DEVELOPMENT FUNDS.

29 Notwithstanding section 8.33, moneys appropriated and
 30 allocated by the general assembly for fiscal year 2001-2002
 31 and fiscal year 2002-2003 for purposes of the career
 32 development program pursuant to section 284.13, subsection 1,
 33 paragraph "e", which remain unobligated or unexpended at the
 34 end of the fiscal year ending June 30, 2003, shall remain
 35 available for expenditure for the purposes for which they were

1 appropriated and allocated, for the fiscal year beginning July
2 1, 2003, and ending June 30, 2004.

3 STATE BOARD OF REGENTS

4 Sec. 9. There is appropriated from the general fund of the
5 state to the state board of regents for the fiscal year
6 beginning July 1, 2003, and ending June 30, 2004, the
7 following amounts, or so much thereof as may be necessary, to
8 be used for the purposes designated:

9 1. OFFICE OF STATE BOARD OF REGENTS

10 a. For salaries, support, maintenance, miscellaneous
11 purposes, and for not more than the following full-time
12 equivalent positions:

13	\$ 1,190,152
14	FTEs 16.00

15 The state board of regents, the department of management,
16 and the legislative fiscal bureau shall cooperate to determine
17 and agree upon, by November 15, 2003, the amount that needs to
18 be appropriated for tuition replacement for the fiscal year
19 beginning July 1, 2004.

20 The state board of regents shall submit a monthly financial
21 report in a format agreed upon by the state board of regents
22 office and the legislative fiscal bureau.

23 b. For allocation by the state board of regents to the
24 state university of Iowa, the Iowa state university of science
25 and technology, and the university of northern Iowa to
26 reimburse the institutions for deficiencies in their operating
27 funds resulting from the pledging of tuitions, student fees
28 and charges, and institutional income to finance the cost of
29 providing academic and administrative buildings and facilities
30 and utility services at the institutions:

31	\$ 13,343,050
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32 c. For funds to be allocated to the southwest Iowa
33 graduate studies center:

34	\$ 108,673
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35 d. For funds to be allocated to the siouxland interstate

1 metropolitan planning council for the tristate graduate center
2 under section 262.9, subsection 21:

3 \$ 79,940

4 e. For funds to be allocated to the quad-cities graduate
5 studies center:

6 \$ 161,173

7 2. STATE UNIVERSITY OF IOWA

8 a. General university, including lakeside laboratory

9 For salaries, support, maintenance, equipment,
10 miscellaneous purposes, and for not more than the following
11 full-time equivalent positions:

12 \$232,423,103

13 FTEs 4,055.62

14 It is the intent of the general assembly that the
15 university continue progress on the school of public health
16 and the public health initiative for the purposes of
17 establishing an accredited school of public health and for
18 funding an initiative for the health and independence of
19 elderly Iowans. From the funds appropriated in this lettered
20 paragraph, the university may use up to \$2,100,000 for the
21 school of public health and the public health initiative.

22 b. University hospitals

23 For salaries, support, maintenance, equipment, and
24 miscellaneous purposes and for medical and surgical treatment
25 of indigent patients as provided in chapter 255, for medical
26 education, and for not more than the following full-time
27 equivalent positions:

28 \$ 28,833,519

29 FTEs 5,471.01

30 The university of Iowa hospitals and clinics shall, within
31 the context of chapter 255 and when medically appropriate,
32 make reasonable efforts to extend the university of Iowa
33 hospitals and clinics' use of home telemedicine and other
34 technologies to reduce the frequency of visits to the hospital
35 required by indigent patients. The university of Iowa

1 hospitals and clinics shall submit a report to the general
2 assembly and the legislative fiscal bureau by January 15,
3 2004, describing its use of these technologies to accomplish
4 this purpose.

5 The university of Iowa hospitals and clinics shall submit
6 quarterly a report regarding the portion of the appropriation
7 in this lettered paragraph expended on medical education. The
8 report shall be submitted in a format jointly developed by the
9 university of Iowa hospitals and clinics, the legislative
10 fiscal bureau, and the department of management, and shall
11 delineate the expenditures and purposes of the funds.

12 Funds appropriated in this lettered paragraph shall not be
13 used to perform abortions except medically necessary
14 abortions, and shall not be used to operate the early
15 termination of pregnancy clinic except for the performance of
16 medically necessary abortions. For the purpose of this
17 lettered paragraph, an abortion is the purposeful interruption
18 of pregnancy with the intention other than to produce a live-
19 born infant or to remove a dead fetus, and a medically
20 necessary abortion is one performed under one of the following
21 conditions:

22 (1) The attending physician certifies that continuing the
23 pregnancy would endanger the life of the pregnant woman.

24 (2) The attending physician certifies that the fetus is
25 physically deformed, mentally deficient, or afflicted with a
26 congenital illness.

27 (3) The pregnancy is the result of a rape which is
28 reported within 45 days of the incident to a law enforcement
29 agency or public or private health agency which may include a
30 family physician.

31 (4) The pregnancy is the result of incest which is
32 reported within 150 days of the incident to a law enforcement
33 agency or public or private health agency which may include a
34 family physician.

35 (5) The abortion is a spontaneous abortion, commonly known

1 as a miscarriage, wherein not all of the products of
2 conception are expelled.

3 The total quota allocated to the counties for indigent
4 patients for the fiscal year beginning July 1, 2003, shall not
5 be lower than the total quota allocated to the counties for
6 the fiscal year commencing July 1, 1998. The total quota
7 shall be allocated among the counties on the basis of the 2000
8 census pursuant to section 255.16.

9 c. Psychiatric hospital

10 For salaries, support, maintenance, equipment,
11 miscellaneous purposes, for the care, treatment, and
12 maintenance of committed and voluntary public patients, and
13 for not more than the following full-time equivalent
14 positions:

15	\$ 7,442,887
16	FTEs 272.11

17 d. Center for disabilities and development

18 For salaries, support, maintenance, miscellaneous purposes,
19 and for not more than the following full-time equivalent
20 positions:

21	\$ 6,724,505
22	FTEs 143.34

23 From the funds appropriated in this lettered paragraph,
24 \$200,000 shall be allocated for purposes of the employment
25 policy group.

26 e. Oakdale campus

27 For salaries, support, maintenance, miscellaneous purposes,
28 and for not more than the following full-time equivalent
29 positions:

30	\$ 2,808,191
31	FTEs 43.25

32 f. State hygienic laboratory

33 For salaries, support, maintenance, miscellaneous purposes,
34 and for not more than the following full-time equivalent
35 positions:

1	.....	\$	4,018,388
2	.....	FTEs	102.49
3	g. Family practice program		
4	For allocation by the dean of the college of medicine, with		
5	approval of the advisory board, to qualified participants, to		
6	carry out chapter 148D for the family practice program,		
7	including salaries and support, and for not more than the		
8	following full-time equivalent positions:		
9	.....	\$	2,193,798
10	.....	FTEs	192.40
11	h. Child health care services		
12	For specialized child health care services, including		
13	childhood cancer diagnostic and treatment network programs,		
14	rural comprehensive care for hemophilia patients, and the Iowa		
15	high-risk infant follow-up program, including salaries and		
16	support, and for not more than the following full-time		
17	equivalent positions:		
18	.....	\$	685,914
19	.....	FTEs	53.46
20	i. Statewide cancer registry		
21	For the statewide cancer registry, and for not more than		
22	the following full-time equivalent positions:		
23	.....	\$	188,886
24	.....	FTEs	2.40
25	j. Substance abuse consortium		
26	For funds to be allocated to the Iowa consortium for		
27	substance abuse research and evaluation, and for not more than		
28	the following full-time equivalent positions:		
29	.....	\$	68,553
30	.....	FTEs	1.50
31	k. Center for biocatalysis		
32	For the center for biocatalysis, and for not more than the		
33	following full-time equivalent positions:		
34	.....	\$	931,420
35	.....	FTEs	5.20

1 1. Primary health care initiative

2 For the primary health care initiative in the college of
3 medicine and for not more than the following full-time
4 equivalent positions:

5 \$ 803,013
6 FTEs 7.75

7 From the funds appropriated in this lettered paragraph,
8 \$330,000 shall be allocated to the department of family
9 practice at the state university of Iowa college of medicine
10 for family practice faculty and support staff.

11 m. Birth defects registry

12 For the birth defects registry and for not more than the
13 following full-time equivalent positions:

14 \$ 47,170
15 FTEs 1.30

16 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

17 a. General university

18 For salaries, support, maintenance, equipment,
19 miscellaneous purposes, and for not more than the following
20 full-time equivalent positions:

21 \$183,134,521
22 FTEs 3,647.42

23 It is the intent of the general assembly that the
24 university continue progress on the center for excellence in
25 fundamental plant sciences. From the funds appropriated in
26 this lettered paragraph, the university may use up to
27 \$4,670,000 for the center for excellence in fundamental plant
28 sciences.

29 b. Agricultural experiment station

30 For salaries, support, maintenance, miscellaneous purposes,
31 and for not more than the following full-time equivalent
32 positions:

33 \$ 32,712,448
34 FTEs 546.98

35 c. Cooperative extension service in agriculture and home

1 economics

2 For salaries, support, maintenance, miscellaneous purposes,
3 and for not more than the following full-time equivalent
4 positions:

5 \$ 20,815,676

6 FTEs 383.34

7 d. Leopold center

8 For agricultural research grants at Iowa state university
9 under section 266.39B, and for not more than the following
10 full-time equivalent positions:

11 \$ 489,648

12 FTEs 11.25

13 e. Livestock disease research

14 For deposit in and the use of the livestock disease
15 research fund under section 267.8:

16 \$ 232,749

17 4. UNIVERSITY OF NORTHERN IOWA

18 a. General university

19 For salaries, support, maintenance, equipment,
20 miscellaneous purposes, and for not more than the following
21 full-time equivalent positions:

22 \$ 82,228,033

23 FTEs 1,398.01

24 It is the intent of the general assembly that the
25 university continue progress on the implementation of a
26 masters in social work program. From the funds appropriated
27 in this lettered paragraph, the university may use up to
28 \$450,000 for the implementation of the masters in social work
29 program, up to \$100,000 for the roadside vegetation project,
30 and up to \$200,000 for the Iowa office for staff development.

31 b. Recycling and reuse center

32 For purposes of the recycling and reuse center, and for not
33 more than the following full-time equivalent positions:

34 \$ 217,290

35 FTEs 3.00

1 5. STATE SCHOOL FOR THE DEAF

2 For salaries, support, maintenance, miscellaneous purposes,
3 and for not more than the following full-time equivalent
4 positions:

5 \$ 8,107,934

6 FTEs 126.60

7 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL

8 For salaries, support, maintenance, miscellaneous purposes,
9 and for not more than the following full-time equivalent
10 positions:

11 \$ 4,537,514

12 FTEs 81.00

13 7. TUITION AND TRANSPORTATION COSTS

14 For payment to local school boards for the tuition and
15 transportation costs of students residing in the Iowa braille
16 and sight saving school and the state school for the deaf
17 pursuant to section 262.43 and for payment of certain
18 clothing, prescription, and transportation costs for students
19 at these schools pursuant to section 270.5:

20 \$ 15,103

21 Sec. 10. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For
22 the fiscal year beginning July 1, 2003, and ending June 30,
23 2004, the department of human services shall continue the
24 supplemental disproportionate share and a supplemental
25 indirect medical education adjustment applicable to state-
26 owned acute care hospitals with more than 500 beds and shall
27 reimburse qualifying hospitals pursuant to that adjustment
28 with a supplemental amount for services provided medical
29 assistance recipients. The adjustment shall generate
30 supplemental payments intended to equal the state
31 appropriation made to a qualifying hospital for treatment of
32 indigent patients as provided in chapter 255. To the extent
33 of the supplemental payments, a qualifying hospital shall,
34 after receipt of the funds, transfer to the department of
35 human services an amount equal to the actual supplemental

1 payments that were made in that month. The aggregate amounts
2 for the fiscal year shall not exceed the state appropriation
3 made to the qualifying hospital for treatment of indigent
4 patients as provided in chapter 255. The department of human
5 services shall deposit these funds in the department's medical
6 assistance account. To the extent that state funds
7 appropriated to a qualifying hospital for the treatment of
8 indigent patients as provided in chapter 255 have been
9 transferred to the department of human services as a result of
10 these supplemental payments made to the qualifying hospital,
11 the department shall not, directly or indirectly, recoup the
12 supplemental payments made to a qualifying hospital for any
13 reason, unless an equivalent amount of the funds transferred
14 to the department of human services by a qualifying hospital
15 pursuant to this provision is transferred to the qualifying
16 hospital by the department.

17 If the state supplemental amount allotted to the state of
18 Iowa for the federal fiscal year beginning October 1, 2003,
19 and ending September 30, 2004, pursuant to section 1923(f)(3)
20 of the federal Social Security Act, as amended, or pursuant to
21 federal payments for indirect medical education is greater
22 than the amount necessary to fund the federal share of the
23 supplemental payments specified in the preceding paragraph,
24 the department of human services shall increase the
25 supplemental disproportionate share or supplemental indirect
26 medical education adjustment by the lesser of the amount
27 necessary to utilize fully the state supplemental amount or
28 the amount of state funds appropriated to the state university
29 of Iowa general education fund and allocated to the university
30 for the college of medicine. The state university of Iowa
31 shall transfer from the allocation for the college of medicine
32 to the department of human services, on a monthly basis, an
33 amount equal to the additional supplemental payments made
34 during the previous month pursuant to this paragraph. A
35 qualifying hospital receiving supplemental payments pursuant

1 to this paragraph that are greater than the state
2 appropriation made to the qualifying hospital for treatment of
3 indigent patients as provided in chapter 255 shall be
4 obligated as a condition of its participation in the medical
5 assistance program to transfer to the state university of Iowa
6 general education fund on a monthly basis an amount equal to
7 the funds transferred by the state university of Iowa to the
8 department of human services. To the extent that state funds
9 appropriated to the state university of Iowa and allocated to
10 the college of medicine have been transferred to the
11 department of human services as a result of these supplemental
12 payments made to the qualifying hospital, the department shall
13 not, directly or indirectly, recoup these supplemental
14 payments made to a qualifying hospital for any reason, unless
15 an equivalent amount of the funds transferred to the
16 department of human services by the state university of Iowa
17 pursuant to this paragraph is transferred to the qualifying
18 hospital by the department.

19 Continuation of the supplemental disproportionate share and
20 supplemental indirect medical education adjustment shall
21 preserve the funds available to the university hospital for
22 medical and surgical treatment of indigent patients as
23 provided in chapter 255 and to the state university of Iowa
24 for educational purposes at the same level as provided by the
25 state funds initially appropriated for that purpose.

26 The department of human services shall, in any compilation
27 of data or other report distributed to the public concerning
28 payments to providers under the medical assistance program,
29 set forth reimbursements to a qualifying hospital through the
30 supplemental disproportionate share and supplemental indirect
31 medical education adjustment as a separate item and shall not
32 include such payments in the amounts otherwise reported as the
33 reimbursement to a qualifying hospital for services to medical
34 assistance recipients.

35 For purposes of this section, "supplemental payment" means

1 a supplemental payment amount paid for medical assistance to a
2 hospital qualifying for that payment under this section.

3 Sec. 11. For the fiscal year beginning July 1, 2003, and
4 ending June 30, 2004, the state board of regents may use
5 notes, bonds, or other evidences of indebtedness issued under
6 section 262.48 to finance projects that will result in energy
7 cost savings in an amount that will cause the state board to
8 recover the cost of the projects within an average of six
9 years.

10 Sec. 12. Notwithstanding section 270.7, the department of
11 revenue and finance shall pay the state school for the deaf
12 and the Iowa braille and sight saving school the moneys
13 collected from the counties during the fiscal year beginning
14 July 1, 2003, for expenses relating to prescription drug costs
15 for students attending the state school for the deaf and the
16 Iowa braille and sight saving school.

17 Sec. 13. Section 261.25, subsection 1, Code 2003, is
18 amended to read as follows:

19 1. There is appropriated from the general fund of the
20 state to the commission for each fiscal year the sum of forty-
21 six million one four hundred seventeen thousand nine hundred
22 sixty-four dollars for tuition grants.

23 Sec. 14. Section 261.86, Code 2003, is amended by adding
24 the following new subsection:

25 NEW SUBSECTION. 6. Notwithstanding section 8.33, until
26 one year after the date the president of the United States or
27 the Congress of the United States declares a cessation of
28 hostilities ending operation Iraqi freedom, funds appropriated
29 for purposes of this section which remain unencumbered or
30 unobligated at the close of the fiscal year for which the
31 funds were appropriated shall not revert but shall be
32 available for expenditure for the following fiscal year for
33 purposes of this section.

34 Sec. 15. Section 284.5, subsection 3, Code 2003, is
35 amended to read as follows:

1 3. Each school district and area education agency shall
2 provide a beginning teacher mentoring and induction program
3 for all classroom teachers who are beginning teachers ~~by-the~~
4 ~~school-year-beginning-July-1, 2002~~, and notwithstanding
5 section 284.4, subsection 1, a school district and an area
6 education agency shall be eligible to receive moneys under
7 section 284.13, subsection 1, paragraph "c", for ~~the-fiscal~~
8 ~~year-beginning-July-1, 2002, and ending-June-30, 2003, to~~
9 establish purposes of implementing a beginning teacher
10 mentoring and induction program in accordance with this
11 section.

12 Sec. 16. Section 284.13, subsection 1, paragraph f, Code
13 2003, is amended by striking the paragraph.

14 Sec. 17. Section 284.13, subsection 1, paragraphs b, c, d,
15 and e, Code 2003, are amended to read as follows:

16 b. For the fiscal year beginning July 1, ~~2002~~ 2003, and
17 ending June 30, ~~2003~~ 2004, to the department of education, the
18 amount of ~~one-million-four~~ seven hundred thousand dollars for
19 the issuance of national board certification awards in
20 accordance with section 256.44.

21 c. For the fiscal year beginning July 1, ~~2002~~ 2003, and
22 succeeding fiscal years, an amount up to four million ~~one~~ two
23 hundred thousand dollars for first-year and second-year
24 beginning teachers, to the department of education for
25 distribution to school districts for purposes of the beginning
26 teacher mentoring and induction programs. A school district
27 shall receive one thousand three hundred dollars per beginning
28 teacher participating in the program. If the funds
29 appropriated for the program are insufficient to pay mentors
30 and school districts as provided in this paragraph, the
31 department shall prorate the amount distributed to school
32 districts based upon the amount appropriated. Moneys received
33 by a school district pursuant to this paragraph shall be
34 expended to provide each mentor with an award of five hundred
35 dollars per semester, at a minimum, for participation in the

1 school district's beginning teacher mentoring and induction
2 program; to implement the plan; and to pay any applicable
3 costs of the employer's share of contributions to federal
4 social security and the Iowa public employees' retirement
5 system or a pension and annuity retirement system established
6 under chapter 294, for such amounts paid by the district.

7 d. For the fiscal year beginning July 1, ~~2002~~ 2003, and
8 ending June 30, ~~2003~~ 2004, up to one million ~~seven-hundred~~
9 ~~thousand~~ dollars to the department of education for purposes
10 of establishing the evaluator training program, including but
11 not limited to ~~the-development-of-criteria-models~~; an
12 evaluation process; the training of providers; development of
13 a provider approval process; training materials and costs; for
14 payment to practitioners under section 284.10, subsection 3,
15 and to pay any applicable costs of the employer's share of
16 contributions to federal social security and the Iowa public
17 employees' retirement system or a pension and annuity
18 retirement system established under chapter 294, for such
19 amounts paid by the district; and for subsidies to school
20 districts for training costs. A portion of the funds
21 allocated to the department for purposes of this paragraph may
22 be used by the department for administrative purposes.

23 e. For the fiscal year beginning July 1, ~~2002~~ 2003, and
24 ending June 30, ~~2003~~ 2004, up to ~~fifty~~ three hundred seventy-
25 five thousand dollars to the department of education for
26 purposes of implementing the career development program
27 requirements of section 284.6, and the review panel
28 requirements of section 284.9. From the moneys allocated to
29 the department pursuant to this paragraph, not less than
30 seventy-five thousand dollars shall be used to administer the
31 ambassador to education position in accordance with section
32 256.45. A portion of the funds allocated to the department
33 for purposes of this paragraph may be used by the department
34 for administrative purposes.

35 Sec. 18. Section 284.13, subsection 1, paragraph g,

1 unnumbered paragraph 1, Code 2003, is amended to read as
2 follows:

3 For each fiscal year in which funds are appropriated for
4 purposes of this chapter, the moneys remaining after
5 distribution as provided in paragraphs "a" "b" through "f" "e"
6 and "h" shall be allocated to school districts in accordance
7 with the following formula:

8 Sec. 19. Section 284.13, subsection 1, Code 2003, is
9 amended by adding the following new paragraph:

10 NEW PARAGRAPH. i. Notwithstanding section 8.33, any
11 moneys remaining unencumbered or unobligated from the moneys
12 allocated for purposes of paragraphs "b" or "c" shall not
13 revert but shall remain available in the succeeding fiscal
14 year for expenditure for the purposes designated. The
15 provisions of section 8.39 shall not apply to the funds
16 appropriated pursuant to this subsection.

17 Sec. 20. Section 284.13, subsection 3, Code 2003, is
18 amended by striking the subsection.

19 Sec. 21. Section 294A.25, subsections 5 and 6, Code 2003,
20 are amended to read as follows:

21 5. For the fiscal year beginning July 1, ~~2001~~ 2002, and
22 ending June 30, ~~2002~~ 2003, the amount of fifty thousand
23 dollars to be paid to the department of education for
24 participation in a state and national project, the national
25 assessment of education progress, to determine the academic
26 achievement of Iowa students in math, reading, science, United
27 States history, or geography.

28 6. For the fiscal year beginning July 1, ~~2001~~ 2002, and
29 ending June 30, ~~2002~~ 2003, to the department of education from
30 phase III moneys, the amount of seventy-five thousand dollars
31 to administer the ambassador to education position in
32 accordance with section 256.45.

33 Sec. 22. EFFECTIVE DATES.

34 1. Section 6 of this Act, relating to the supplemental aid
35 for community colleges, being deemed of immediate importance,

1 takes effect upon enactment.

2 2. Section 21 of this Act, relating to the appropriation
3 of educational excellence moneys to the department of
4 education for purposes of the national assessment of education
5 progress and the ambassador to education position, being
6 deemed of immediate importance, takes effect upon enactment.

7 3. Section 8 of this Act, relating to the nonreversion of
8 career development funds, being deemed of immediate
9 importance, takes effect upon enactment.

10 4. The section of this Act, amending section 261.86, being
11 deemed of immediate importance, takes effect upon enactment
12 and applies retroactively to July 1, 2002.

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HOUSE FILE 662

S-3186

1 Amend House File 662, as amended, passed, and
2 reprinted by the House, as follows:

3 1. Page 10, by inserting after line 32 the
4 following:

5 "____. IOWA VIRTUAL ACADEMY

6 For the establishment and administration of the
7 Iowa virtual academy:

8 \$ 400,000"

9 2. By renumbering as necessary.

By ROBERT E. DVORSKY

DARYL BEALL

DENNIS H. BLACK

JOE BOLKCOM

MIKE CONNOLLY

THOMAS G. COURTNEY

DICK L. DEARDEN

WILLIAM A. DOTZLER

GENE FRAISE

MICHAEL E. GRONSTAL

JACK HATCH

JACK HOLVECK

WALLY E. HORN

JOHN P. KIBBIE

KEITH KREIMAN

MATT McCOY

HERMAN QUIRMBACH

AMANDA RAGAN

DR. JOE M. SENG

ROGER STEWART

STEVE H. WARNSTADT

S-3186 FILED APRIL 10, 2003

LOST

HOUSE FILE 662

S-3187

1 Amend House File 662, as amended, passed, and
2 reprinted by the House, as follows:

3 1. Page 10, by striking line 32 and inserting the
4 following:

5 "..... \$ 44,700,000"

By MIKE CONNOLLY

DARYL BEALL

DENNIS H. BLACK

JOE BOLKCOM

THOMAS G. COURTNEY

DICK L. DEARDEN

WILLIAM A. DOTZLER

ROBERT E. DVORSKY

GENE FRAISE

MICHAEL E. GRONSTAL

JACK HATCH

JACK HOLVECK

WALLY E. HORN

JOHN P. KIBBIE

KEITH KREIMAN

MATT McCOY

HERMAN QUIRMBACH

AMANDA RAGAN

DR. JOE M. SENG

ROGER STEWART

STEVE H. WARNSTADT

S-3187 FILED APRIL 10, 2003

WITHDRAWN

HOUSE FILE 662

S-3188

- 1 Amend House File 662, as amended, passed, and
- 2 reprinted by the House, as follows:
- 3 1. By striking page 1, line 33 through page 2,
- 4 line 2.
- 5 2. By renumbering as necessary.

By HERMAN C. QUIRMBACH

DARYL BEALL
DENNIS H. BLACK
JOE BOLKCOM
MIKE CONNOLLY
THOMAS G. COURTNEY
DICK L. DEARDEN
WILLIAM A. DOTZLER
ROBERT E. DVORSKY
GENE FRAISE
MICHAEL E. GRONSTAL

JACK HATCH

JACK HOLVECK
WALLY E. HORN
JOHN P. KIBBIE
KEITH KREIMAN
MATT McCOY
AMANDA RAGAN
DR. JOE M. SENG
ROGER STEWART
STEVE H. WARNSTADT

S-3188 FILED APRIL 10, 2003

LOST

HOUSE FILE 662

S-3189

- 1 Amend House File 662, as amended, passed, and
- 2 reprinted by the House, as follows:
- 3 1. Page 2, by striking line 33 and inserting the
- 4 following:
- 5 "..... \$ 1,300,000"

By JOE BOLKCOM

DARYL BEALL
DENNIS H. BLACK
MIKE CONNOLLY
THOMAS G. COURTNEY
DICK L. DEARDEN
WILLIAM A. DOTZLER
ROBERT E. DVORSKY
EUGENE S. FRAISE
MICHAEL E. GRONSTAL
JACK HATCH

JACK HOLVECK
WALLY E. HORN
JOHN P. KIBBIE
KEITH A. KREIMAN
MATT McCOY
HERMAN C. QUIRMBACH
AMANDA RAGAN
DR. JOE SENG
ROGER STEWART
STEVEN H. WARNSTADT

S-3189 FILED APRIL 10, 2003

LOST

HOUSE FILE 662

S-3191

1 Amend House File 662, as amended, passed, and
2 reprinted by the House, as follows:

3 1. Page 10, line 34, by inserting before the word
4 "For" the following: "a."

5 2. Page 11, by inserting after line 21 the
6 following:

7 "b. For purposes of allocating moneys to community
8 colleges for instructional technology used in
9 vocational-technical programs:

10 \$ 1,000,000

11 Moneys appropriated in this lettered paragraph
12 shall be allocated by the department of education to
13 each community college on the basis of each community
14 college's share of overall community college student
15 enrollment. The overall enrollment and each community
16 college district's share of the overall enrollment
17 shall be determined utilizing refined enrollment
18 reporting methods approved by the department of
19 education using data from fiscal year 2002-2003. The
20 department of education shall determine enrollment
21 share percentages for each community college district
22 for purposes of allocating the moneys. Allocations to
23 each community college under this lettered paragraph
24 shall be made in one payment on or about October 15,
25 taking into consideration the relative budget and cash
26 position of the state resources.

27 Moneys received by a community college under this
28 lettered paragraph shall not be commingled with
29 general state financial aid, including financial aid
30 to merged areas in lieu of personal property tax
31 replacement payments, and including moneys received
32 for vocational education programs in accordance with
33 chapters 258 and 260C. Payments made to a community
34 college shall be accounted for by the community
35 college separately from other state aid payments.
36 Each community college shall maintain a separate
37 listing within its budget accounting for payments
38 received and expenditures made pursuant to this
39 lettered paragraph. Moneys received under this
40 lettered paragraph shall supplement, not supplant, the
41 moneys each community college budgets for technology.

42 A community college shall expend funds received
43 pursuant to this lettered paragraph for the
44 acquisition, lease, lease-purchase, installation, and
45 maintenance of instructional technology equipment used
46 in vocational-technical programs, including hardware
47 and software, materials, and supplies related to
48 instructional technology, faculty development, and
49 training related to instructional technology."

50 3. By renumbering as necessary.

By JACK HOLVECK
DARYL BEALL
DENNIS H. BLACK
JOE BOLKCOM
MIKE CONNOLLY
THOMAS G. COURTNEY
DICK L. DEARDEN
WILLIAM A. DOTZLER
ROBERT E. DVORSKY
GENE FRAISE
MICHAEL E. GRONSTAL

JACK HATCH
WALLY E. HORN
JOHN P. KIBBIE
KEITH KREIMAN
MATT McCOY
HERMAN QUIIRMBACH
AMANDA RAGAN
DR. JOE M. SENG
ROGER STEWART
STEVE H. WARNSTADT

S-3191 FILED APRIL 10, 2003
LOST

HOUSE FILE 662

S-3190

1 Amend House File 662, as amended, passed, and
2 reprinted by the House, as follows:
3 1. Page 11, by striking lines 4 through 21 and
4 inserting the following:
5 "..... \$142,823,005
6 The funds appropriated in this subsection shall be
7 allocated as follows:
8 a. Merged Area I \$ 6,858,169
9 b. Merged Area II \$ 8,039,385
10 c. Merged Area III \$ 7,463,765
11 d. Merged Area IV \$ 3,649,979
12 e. Merged Area V \$ 7,659,218
13 f. Merged Area VI \$ 7,076,344
14 g. Merged Area VII \$ 10,221,858
15 h. Merged Area IX \$ 12,577,563
16 i. Merged Area X \$ 19,767,777
17 j. Merged Area XI \$ 20,962,630
18 k. Merged Area XII \$ 8,258,294
19 l. Merged Area XIII \$ 8,485,867
20 m. Merged Area XIV \$ 3,693,007
21 n. Merged Area XV \$ 11,619,791
22 o. Merged Area XVI \$ 6,489,358"
23 2. By renumbering as necessary.

•By JOHN P. KIBBIE
DARYL BEALL
DENNIS H. BLACK
JOE BOLKCOM
MIKE CONNOLLY
THOMAS G. COURTNEY
DICK L. DEARDEN
WILLIAM A. DOTZLER
ROBERT E. DVORSKY
GENE FRAISE
MICHAEL E. GRONSTAL

JACK HATCH
JACK HOLVECK
WALLY E. HORN
KEITH KREIMAN
MATT McCOY
HERMAN QUIIRMBACH
AMANDA RAGAN
DR. JOE M. SENG
ROGER STEWART
STEVE H. WARNSTADT

S-3190 FILED APRIL 10, 2003
LOST

Succeeded By
SF 0662

HSB 299
APPROPRIATIONS

SENATE/HOUSE FILE _____

BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY THE
JOINT APPROPRIATIONS
SUBCOMMITTEE ON EDUCATION)

Passed Senate, Date _____ Passed House, Date _____

Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____

Approved _____

A BILL FOR

1 An Act relating to the funding of, the operation of, and
2 appropriation of moneys to the college student aid commission,
3 the department for the blind, the department of cultural
4 affairs, the department of education, and the state board of
5 regents and including an effective date.

6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 COLLEGE STUDENT AID COMMISSION

2 Section 1. There is appropriated from the general fund of
3 the state to the college student aid commission for the fiscal
4 year beginning July 1, 2003, and ending June 30, 2004, the
5 following amounts, or so much thereof as may be necessary, to
6 be used for the purposes designated:

7 1. GENERAL ADMINISTRATION

8 For salaries, support, maintenance, miscellaneous purposes,
9 and for not more than the following full-time equivalent
10 positions:

11 \$ 289,433

12 FTEs 4.21

13 2. STUDENT AID PROGRAMS

14 For payments to students for the Iowa grant program:

15 \$ 1,029,884

16 3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER

17 For the Des Moines university -- osteopathic medical center
18 for an initiative in primary health care to direct primary
19 care physicians to shortage areas in the state:

20 \$ 355,334

21 4. ACCELERATED CAREER EDUCATION GRANT PROGRAM

22 For the accelerated career education grant program
23 established in section 261.22:

24 \$ 224,895

25 5. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

26 For purposes of providing national guard educational
27 assistance under the program established in section 261.86:

28 \$ 1,175,000

29 6. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM

30 For the teacher shortage forgivable loan program
31 established in section 261.111:

32 \$ 472,279

33 Sec. 2. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY

34 2003-2004. Notwithstanding section 261.85, for the fiscal year
35 beginning July 1, 2003, and ending June 30, 2004, the amount

1 appropriated for the work-study program under section 261.85
2 shall be zero.

3 DEPARTMENT FOR THE BLIND

4 Sec. 3. ADMINISTRATION. There is appropriated from the
5 general fund of the state to the department for the blind for
6 the fiscal year beginning July 1, 2003, and ending June 30,
7 2004, the following amount, or so much thereof as is
8 necessary, to be used for the purposes designated:

9 For salaries, support, maintenance, miscellaneous purposes
10 and for not more than the following full-time equivalent
11 positions:

12 \$ 1,506,071
13 FTEs 106.50

14 DEPARTMENT OF CULTURAL AFFAIRS

15 Sec. 4. There is appropriated from the general fund of the
16 state to the department of cultural affairs for the fiscal
17 year beginning July 1, 2003, and ending June 30, 2004, the
18 following amounts, or so much thereof as is necessary, to be
19 used for the purposes designated:

20 1. ADMINISTRATION

21 For salaries, support, maintenance, miscellaneous purposes,
22 and for not more than the following full-time equivalent
23 positions:

24 \$ 217,633
25 FTEs 1.05

26 The department of cultural affairs shall coordinate
27 activities with the tourism division of the department of
28 economic development to promote attendance at the state
29 historical building and at this state's historic sites.

30 2. COMMUNITY CULTURAL GRANTS

31 For planning and programming for the community cultural
32 grants program established under section 303.3:

33 \$ 300,000

34 3. HISTORICAL DIVISION

35 For salaries, support, maintenance, miscellaneous purposes,

1 and for not more than the following full-time equivalent
2 positions:

3 \$ 2,798,238
4 FTEs 55.56

5 4. HISTORIC SITES

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9 \$ 529,173
10 FTEs 8.00

11 5. ARTS DIVISION

12 For salaries, support, maintenance, miscellaneous purposes,
13 including funds to match federal grants and for not more than
14 the following full-time equivalent positions:

15 \$ 1,167,029
16 FTEs 6.89

17 DEPARTMENT OF EDUCATION

18 Sec. 5. There is appropriated from the general fund of the
19 state to the department of education for the fiscal year
20 beginning July 1, 2003, and ending June 30, 2004, the
21 following amounts, or so much thereof as may be necessary, to
22 be used for the purposes designated:

23 1. GENERAL ADMINISTRATION

24 For salaries, support, maintenance, miscellaneous purposes,
25 and for not more than the following full-time equivalent
26 positions:

27 \$ 5,031,243
28 FTEs 97.50

29 The director of the department of education shall ensure
30 that all school districts are aware of the state education
31 resources available on the state website for listing teacher
32 job openings and shall make every reasonable effort to enable
33 qualified practitioners to post their resumes on the state
34 website. The department shall administer the posting of job
35 vacancies for school districts, accredited nonpublic schools,

1 and area education agencies on the state website. The
 2 department may coordinate this activity with the Iowa school
 3 board association or other interested education associations
 4 in the state.

5 2. VOCATIONAL EDUCATION ADMINISTRATION

6 For salaries, support, maintenance, miscellaneous purposes,
 7 and for not more than the following full-time equivalent
 8 positions:

9	\$	481,582
10	FTEs	14.60

11 3. BOARD OF EDUCATIONAL EXAMINERS

12 For salaries, support, maintenance, miscellaneous purposes,
 13 and for not more than the following full-time equivalent
 14 positions:

15	\$	42,702
16	FTEs	7.00

17 4. VOCATIONAL REHABILITATION SERVICES DIVISION

18 a. For salaries, support, maintenance, miscellaneous
 19 purposes, and for not more than the following full-time
 20 equivalent positions:

21	\$	4,231,742
22	FTEs	281.50

23 The division of vocational rehabilitation services shall
 24 seek funding from other sources, such as local funds, for
 25 purposes of matching the state's federal vocational
 26 rehabilitation allocation, as well as for matching other
 27 federal vocational rehabilitation funding that may become
 28 available.

29 Except where prohibited under federal law, the division of
 30 vocational rehabilitation services of the department of
 31 education shall accept client assessments, or assessments of
 32 potential clients, performed by other agencies in order to
 33 reduce duplication of effort.

34 Notwithstanding the full-time equivalent position limit
 35 established in this lettered paragraph, for the fiscal year

1 ending June 30, 2004, if federal funding is received to pay
 2 the costs of additional employees for the vocational
 3 rehabilitation services division who would have duties
 4 relating to vocational rehabilitation services paid for
 5 through federal funding, authorization to hire not more than
 6 4.00 additional full-time equivalent employees shall be
 7 provided, the full-time equivalent position limit shall be
 8 exceeded, and the additional employees shall be hired by the
 9 division.

10 b. For matching funds for programs to enable persons with
 11 severe physical or mental disabilities to function more
 12 independently, including salaries and support, and for not
 13 more than the following full-time equivalent position:

14	\$	54,659
15	FTEs	1.00

16 The highest priority use for the moneys appropriated under
 17 this lettered paragraph shall be for programs that emphasize
 18 employment and assist persons with severe physical or mental
 19 disabilities to find and maintain employment to enable them to
 20 function more independently.

21 5. STATE LIBRARY

22 a. For salaries, support, maintenance, miscellaneous
 23 purposes, and for not more than the following full-time
 24 equivalent positions:

25	\$	1,233,948
26	FTEs	18.00

27 b. For the enrich Iowa program:

28	\$	1,741,982
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29 (1) Funds allocated for purposes of the enrich Iowa
 30 program as provided in this lettered paragraph shall be
 31 distributed by the division of libraries and information
 32 services to provide support for Iowa's libraries. The
 33 commission of libraries shall develop rules governing the
 34 allocation of funds provided by the general assembly for the
 35 enrich Iowa program to provide direct state assistance to

1 public libraries and to fund the open access and access plus
2 programs. Direct state assistance to eligible public
3 libraries is provided as an incentive to improve library
4 services and to reduce inequities among communities in the
5 delivery of library services based on recognized and adopted
6 performance measures. Funds distributed as direct state
7 assistance shall be distributed to eligible public libraries
8 that are in compliance with performance measures adopted by
9 rule by the commission of libraries. The funds allocated as
10 provided in this lettered paragraph shall not be used for the
11 costs of administration by the division. The amount of direct
12 state assistance distributed under the enrich Iowa program for
13 the fiscal year beginning July 1, 2003, shall not be lower
14 than the amount distributed under the enrich Iowa program for
15 the fiscal year commencing July 1, 2002. The amount of direct
16 state assistance distributed to each eligible public library
17 shall be based upon the following:

18 (a) The level of compliance by the eligible public library
19 with the performance measures adopted by the commission as
20 provided in this subparagraph.

21 (b) The number of people residing within an eligible
22 library's geographic service area for whom the library
23 provides services.

24 (c) The amount of other funding the eligible public
25 library received in the previous fiscal year for providing
26 services to rural residents and to contracting communities.

27 (2) Moneys received by a public library under this
28 lettered paragraph shall supplement, not supplant, any other
29 funding received by the library.

30 (3) For purposes of this section, "eligible public
31 library" means a public library that meets all of the
32 following requirements:

33 (a) Submits to the division all of the following:

34 (i) The report provided for under section 256.51,
35 subsection 1, paragraph "h".

1 (ii) An application and accreditation report, in a format
2 approved by the commission, that provides evidence of the
3 library's compliance with at least one level of the standards
4 established in accordance with section 256.51, subsection 1,
5 paragraph "k".

6 (iii) Any other application or report the division deems
7 necessary for the implementation of the enrich Iowa program.

8 (b) Participates in the library resource and information
9 sharing programs established by the state library.

10 (c) Is a public library established by city ordinance or a
11 library district as provided in chapter 336.

12 (4) Each eligible public library shall maintain a separate
13 listing within its budget for payments received and
14 expenditures made pursuant to this lettered paragraph, and
15 shall annually submit this listing to the division.

16 (5) By January 15, 2004, the division shall submit a
17 program evaluation report to the general assembly and the
18 governor detailing the uses and the impacts of funds allocated
19 under this lettered paragraph.

20 (6) A public library that receives funds in accordance
21 with this lettered paragraph shall have an internet use policy
22 in place, which may or may not include internet filtering. The
23 library shall submit a report describing the library's
24 internet use efforts to the division.

25 (7) A public library that receives funds in accordance
26 with this lettered paragraph shall provide open access, the
27 reciprocal borrowing program, as a service to its patrons, at
28 a reimbursement rate determined by the state library.

29 6. LIBRARY SERVICE AREA SYSTEM

30 For state aid:

31 \$ 1,411,854

32 7. PUBLIC BROADCASTING DIVISION

33 For salaries, support, maintenance, capital expenditures,
34 miscellaneous purposes, and for not more than the following
35 full-time equivalent positions:

1 \$ 6,270,467
 2 FTEs 78.00

3 8. REGIONAL TELECOMMUNICATIONS COUNCILS

4 For state aid and for not more than the following full-time
 5 equivalent positions:

6 \$ 1,619,656
 7 FTEs 7.00

8 a. Of the amount appropriated in this section, \$347,371
 9 shall be allocated to the public broadcasting division for
 10 purposes of providing support for functions related to the
 11 Iowa communications network, including but not limited to the
 12 following functions: development of distance learning
 13 applications; development of a central information source on
 14 the internet relating to educational uses of the network;
 15 second-line technical support for network sites; testing and
 16 initializing sites onto the network; and coordinating the work
 17 of the education telecommunications council.

18 b. Of the amount appropriated in this section, \$1,272,285
 19 shall be allocated to the regional telecommunications councils
 20 established in section 8D.5. The regional telecommunications
 21 councils shall use the funds to provide technical assistance
 22 for network classrooms, planning and troubleshooting for local
 23 area networks, scheduling of video sites, and other related
 24 support activities.

25 9. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

26 For reimbursement for vocational education expenditures
 27 made by secondary schools:

28 \$ 3,012,209

29 Funds appropriated in this subsection shall be used for
 30 expenditures made by school districts to meet the standards
 31 set in sections 256.11, 258.4, and 260C.14 as a result of the
 32 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
 33 as reimbursement for vocational education expenditures made by
 34 secondary schools in the manner provided by the department of
 35 education for implementation of the standards set in 1989 Iowa

1 Acts, chapter 278.

2 10. SCHOOL FOOD SERVICE

3 For use as state matching funds for federal programs that
4 shall be disbursed according to federal regulations, including
5 salaries, support, maintenance, and miscellaneous purposes:

6 \$ 2,574,034

7 11. IOWA EMPOWERMENT FUND

8 For deposit in the school ready children grants account of
9 the Iowa empowerment fund created in section 28.9:

10 \$ 13,724,712

11 a. From the moneys deposited in the school ready children
12 grants account for the fiscal year beginning July 1, 2003, and
13 ending June 30, 2004, not more than \$200,000 is allocated for
14 the community empowerment office and other technical
15 assistance activities. It is the intent of the general
16 assembly that regional technical assistance teams will be
17 established and will include staff from various agencies, as
18 appropriate, including the area education agencies, community
19 colleges, and the Iowa state university of science and
20 technology cooperative extension service in agriculture and
21 home economics. The Iowa empowerment board shall direct staff
22 to work with the advisory council to inventory technical
23 assistance needs. Funds allocated under this lettered
24 paragraph may be used by the Iowa empowerment board for the
25 purpose of skills development and support for ongoing training
26 of the regional technical assistance teams. However, funds
27 shall not be used for additional staff or for the
28 reimbursement of staff.

29 b. Notwithstanding any other provision of law to the
30 contrary, beginning July 1, 2003, the community empowerment
31 office, established as a division of the department of
32 management, shall use the documentation created by the
33 legislative fiscal bureau to implement a four-year phase-in
34 period of the distribution formula approved by the community
35 empowerment board.

1 c. As a condition of receiving funding appropriated in
 2 this subsection, each community empowerment area board shall
 3 report to the Iowa empowerment board progress on each of the
 4 state indicators approved by the state board, as well as
 5 progress on local indicators. The community empowerment area
 6 board must also submit a written plan amendment extending by
 7 one year the area's comprehensive school ready children grant
 8 plan developed for providing services for children from birth
 9 through five years of age and provide other information
 10 specified by the Iowa empowerment board. The amendment may
 11 also provide for changes in the programs and services provided
 12 under the plan. The Iowa empowerment board shall establish a
 13 submission deadline for the plan amendment that allows a
 14 reasonable period of time for preparation of the plan
 15 amendment and for review and approval or request for
 16 modification of the plan amendment by the Iowa empowerment
 17 board. In addition, the community empowerment board must
 18 continue to comply with reporting provisions and other
 19 requirements adopted by the Iowa empowerment board in
 20 implementing section 28.8.

21 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

22 To provide funds for costs of providing textbooks to each
 23 resident pupil who attends a nonpublic school as authorized by
 24 section 301.1. The funding is limited to \$20 per pupil and
 25 shall not exceed the comparable services offered to resident
 26 public school pupils:

27 \$ 578,880

28 13. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

29 For purposes, as provided in law, of the student
 30 achievement and teacher quality program established pursuant
 31 to chapter 284:

32 \$ 44,275,000

33 14. COMMUNITY COLLEGES

34 For general state financial aid, including general
 35 financial aid to merged areas in lieu of personal property tax

1 replacement payments, to merged areas as defined in section
 2 260C.2, for vocational education programs in accordance with
 3 chapters 258 and 260C:

4 \$140,409,007

5 The funds appropriated in this subsection shall be
 6 allocated as follows:

7	a. Merged Area I	\$ 6,741,255
8	b. Merged Area II	\$ 7,918,508
9	c. Merged Area III	\$ 7,356,114
10	d. Merged Area IV	\$ 3,595,513
11	e. Merged Area V	\$ 7,522,256
12	f. Merged Area VI	\$ 6,969,227
13	g. Merged Area VII	\$ 10,055,669
14	h. Merged Area IX	\$ 12,367,744
15	i. Merged Area X	\$ 19,409,622
16	j. Merged Area XI	\$ 20,539,330
17	k. Merged Area XII	\$ 8,116,031
18	l. Merged Area XIII	\$ 8,345,729
19	m. Merged Area XIV	\$ 3,638,385
20	n. Merged Area XV	\$ 11,448,718
21	o. Merged Area XVI	\$ 6,384,906

22 Sec. 6. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.

23 Notwithstanding section 272.10, up to 85 percent of any funds
 24 received annually resulting from an increase in fees approved
 25 and implemented for licensing by the state board of
 26 educational examiners after July 1, 1997, shall be available
 27 for the fiscal year beginning July 1, 2003, to the state board
 28 for purposes related to the state board's duties, including,
 29 but not limited to, additional full-time equivalent positions.
 30 The director of revenue and finance shall draw warrants upon
 31 the treasurer of state from the funds appropriated as provided
 32 in this section and shall make the funds resulting from the
 33 increase in fees available during the fiscal year to the state
 34 board on a monthly basis.

35

STATE BOARD OF REGENTS

1 Sec. 7. There is appropriated from the general fund of the
2 state to the state board of regents for the fiscal year
3 beginning July 1, 2003, and ending June 30, 2004, the
4 following amounts, or so much thereof as may be necessary, to
5 be used for the purposes designated:

6 1. OFFICE OF STATE BOARD OF REGENTS

7 a. For not more than the following full-time equivalent
8 positions:

9 FTEs 16.00

10 The cost to operate the office of the state board of
11 regents shall be borne by the three universities under the
12 control of the state board of regents and shall be
13 proportionately divided among the three universities based
14 upon each university's proportion of the total general fund of
15 the state appropriation to the three universities made in this
16 section.

17 The state board of regents, the department of management,
18 and the legislative fiscal bureau shall cooperate to determine
19 and agree upon, by November 15, 2003, the amount that needs to
20 be appropriated for tuition replacement for the fiscal year
21 beginning July 1, 2004.

22 The state board of regents shall submit a monthly financial
23 report in a format agreed upon by the state board of regents
24 office and the legislative fiscal bureau.

25 b. For allocation by the state board of regents to the
26 state university of Iowa, the Iowa state university of science
27 and technology, and the university of northern Iowa to
28 reimburse the institutions for deficiencies in their operating
29 funds resulting from the pledging of tuitions, student fees
30 and charges, and institutional income to finance the cost of
31 providing academic and administrative buildings and facilities
32 and utility services at the institutions:

33 \$ 13,343,050

34 c. For funds to be allocated to the southwest Iowa
35 graduate studies center:

1 \$ 105,985

2 d. For funds to be allocated to the siouxland interstate
3 metropolitan planning council for the tristate graduate center
4 under section 262.9, subsection 21:

5 \$ 78,065

6 e. For funds to be allocated to the quad-cities graduate
7 studies center:

8 \$ 157,799

9 2. STATE UNIVERSITY OF IOWA

10 a. General university, including lakeside laboratory
11 For salaries, support, maintenance, equipment,
12 miscellaneous purposes, and for not more than the following
13 full-time equivalent positions:

14 \$222,319,484

15 FTEs 4,055.62

16 It is the intent of the general assembly that the
17 university continue progress on the school of public health
18 and the public health initiative for the purposes of
19 establishing an accredited school of public health and for
20 funding an initiative for the health and independence of
21 elderly Iowans. From the funds appropriated in this lettered
22 paragraph, the university may use up to \$2,100,000 for the
23 school of public health and the public health initiative.

24 b. University hospitals

25 For salaries, support, maintenance, equipment, and
26 miscellaneous purposes and for medical and surgical treatment
27 of indigent patients as provided in chapter 255, for medical
28 education, and for not more than the following full-time
29 equivalent positions:

30 \$ 28,159,909

31 FTEs 5,471.01

32 The university of Iowa hospitals and clinics shall, within
33 the context of chapter 255 and when medically appropriate,
34 make reasonable efforts to extend the university of Iowa
35 hospitals and clinics' use of home telemedicine and other

1 technologies to reduce the frequency of visits to the hospital
2 required by indigent patients. The university of Iowa
3 hospitals and clinics shall submit a report to the general
4 assembly and the legislative fiscal bureau by January 15,
5 2004, describing its use of these technologies to accomplish
6 this purpose.

7 The university of Iowa hospitals and clinics shall submit
8 quarterly a report regarding the portion of the appropriation
9 in this lettered paragraph expended on medical education. The
10 report shall be submitted in a format jointly developed by the
11 university of Iowa hospitals and clinics, the legislative
12 fiscal bureau, and the department of management, and shall
13 delineate the expenditures and purposes of the funds.

14 Funds appropriated in this lettered paragraph shall not be
15 used to perform abortions except medically necessary
16 abortions, and shall not be used to operate the early
17 termination of pregnancy clinic except for the performance of
18 medically necessary abortions. For the purpose of this
19 lettered paragraph, an abortion is the purposeful interruption
20 of pregnancy with the intention other than to produce a live-
21 born infant or to remove a dead fetus, and a medically
22 necessary abortion is one performed under one of the following
23 conditions:

24 (1) The attending physician certifies that continuing the
25 pregnancy would endanger the life of the pregnant woman.

26 (2) The attending physician certifies that the fetus is
27 physically deformed, mentally deficient, or afflicted with a
28 congenital illness.

29 (3) The pregnancy is the result of a rape which is
30 reported within 45 days of the incident to a law enforcement
31 agency or public or private health agency which may include a
32 family physician.

33 (4) The pregnancy is the result of incest which is
34 reported within 150 days of the incident to a law enforcement
35 agency or public or private health agency which may include a

1 family physician.

2 (5) The abortion is a spontaneous abortion, commonly known
3 as a miscarriage, wherein not all of the products of
4 conception are expelled.

5 The total quota allocated to the counties for indigent
6 patients for the fiscal year beginning July 1, 2003, shall not
7 be lower than the total quota allocated to the counties for
8 the fiscal year commencing July 1, 1998. The total quota
9 shall be allocated among the counties on the basis of the 2000
10 census pursuant to section 255.16.

11 c. Psychiatric hospital

12 For salaries, support, maintenance, equipment,
13 miscellaneous purposes, for the care, treatment, and
14 maintenance of committed and voluntary public patients, and
15 for not more than the following full-time equivalent
16 positions:

17	\$	7,202,200
18	FTEs	272.11

19 d. Center for disabilities and development

20 For salaries, support, maintenance, miscellaneous purposes,
21 and for not more than the following full-time equivalent
22 positions:

23	\$	6,459,930
24	FTEs	143.34

25 From the funds appropriated in this lettered paragraph,
26 \$200,000 shall be allocated for purposes of the employment
27 policy group.

28 e. Oakdale campus

29 For salaries, support, maintenance, miscellaneous purposes,
30 and for not more than the following full-time equivalent
31 positions:

32	\$	2,728,074
33	FTEs	43.25

34 f. State hygienic laboratory

35 For salaries, support, maintenance, miscellaneous purposes,

1 and for not more than the following full-time equivalent
2 positions:

3 \$ 3,819,323
4 FTEs 102.49

5 g. Family practice program

6 For allocation by the dean of the college of medicine, with
7 approval of the advisory board, to qualified participants, to
8 carry out chapter 148D for the family practice program,
9 including salaries and support, and for not more than the
10 following full-time equivalent positions:

11 \$ 2,123,084
12 FTEs 192.40

13 h. Child health care services

14 For specialized child health care services, including
15 childhood cancer diagnostic and treatment network programs,
16 rural comprehensive care for hemophilia patients, and the Iowa
17 high-risk infant follow-up program, including salaries and
18 support, and for not more than the following full-time
19 equivalent positions:

20 \$ 628,576
21 FTEs 53.46

22 i. Statewide cancer registry

23 For the statewide cancer registry, and for not more than
24 the following full-time equivalent positions:

25 \$ 184,676
26 FTEs 2.40

27 j. Substance abuse consortium

28 For funds to be allocated to the Iowa consortium for
29 substance abuse research and evaluation, and for not more than
30 the following full-time equivalent positions:

31 \$ 66,424
32 FTEs 1.50

33 k. Center for biocatalysis

34 For the center for biocatalysis, and for not more than the
35 following full-time equivalent positions:

S.F. _____ H.F. _____

1 \$ 917,754

2 FTEs 5.20

3 1. Primary health care initiative

4 For the primary health care initiative in the college of
5 medicine and for not more than the following full-time
6 equivalent positions:

7 \$ 783,918

8 FTEs 7.75

9 From the funds appropriated in this lettered paragraph,
10 \$330,000 shall be allocated to the department of family
11 practice at the state university of Iowa college of medicine
12 for family practice faculty and support staff.

13 m. Birth defects registry

14 For the birth defects registry and for not more than the
15 following full-time equivalent positions:

16 \$ 45,813

17 FTEs 1.30

18 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

19 a. General university

20 For salaries, support, maintenance, equipment,
21 miscellaneous purposes, and for not more than the following
22 full-time equivalent positions:

23 \$175,588,206

24 FTEs 3,647.42

25 It is the intent of the general assembly that the
26 university continue progress on the center for excellence in
27 fundamental plant sciences. From the funds appropriated in
28 this lettered paragraph, the university may use up to
29 \$4,670,000 for the center for excellence in fundamental plant
30 sciences.

31 b. Agricultural experiment station

32 For salaries, support, maintenance, miscellaneous purposes,
33 and for not more than the following full-time equivalent
34 positions:

35 \$ 31,874,032

1 FTEs 546.98

2 c. Cooperative extension service in agriculture and home
3 economics

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7 \$ 20,140,175

8 FTEs 383.34

9 d. Leopold center

10 For agricultural research grants at Iowa state university
11 under section 266.39B, and for not more than the following
12 full-time equivalent positions:

13 \$ 487,825

14 FTEs 11.25

15 e. Livestock disease research

16 For deposit in and the use of the livestock disease
17 research fund under section 267.8:

18 \$ 232,749

19 4. UNIVERSITY OF NORTHERN IOWA

20 a. General university

21 For salaries, support, maintenance, equipment,
22 miscellaneous purposes, and for not more than the following
23 full-time equivalent positions:

24 \$ 78,589,015

25 FTEs 1,398.01

26 It is the intent of the general assembly that the
27 university continue progress on the implementation of a
28 masters in social work program. From the funds appropriated
29 in this lettered paragraph, the university may use up to
30 \$450,000 for the implementation of the masters in social work
31 program, up to \$100,000 for the roadside vegetation project,
32 and up to \$200,000 for the Iowa office for staff development.

33 b. Recycling and reuse center

34 For purposes of the recycling and reuse center, and for not
35 more than the following full-time equivalent position:

S.F. _____ H.F. _____

1 \$ 214,188

2 FTEs 3.00

3 5. STATE SCHOOL FOR THE DEAF

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7 \$ 7,698,218

8 FTEs 126.60

9 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL

10 For salaries, support, maintenance, miscellaneous purposes,
11 and for not more than the following full-time equivalent
12 positions:

13 \$ 4,314,658

14 FTEs 81.00

15 7. TUITION AND TRANSPORTATION COSTS

16 For payment to local school boards for the tuition and
17 transportation costs of students residing in the Iowa braille
18 and sight saving school and the state school for the deaf
19 pursuant to section 262.43 and for payment of certain
20 clothing, prescription, and transportation costs for students
21 at these schools pursuant to section 270.5:

22 \$ 7,500

23 Sec. 8. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For
24 the fiscal year beginning July 1, 2003, and ending June 30,
25 2004, the department of human services shall continue the
26 supplemental disproportionate share and a supplemental
27 indirect medical education adjustment applicable to state-
28 owned acute care hospitals with more than 500 beds and shall
29 reimburse qualifying hospitals pursuant to that adjustment
30 with a supplemental amount for services provided medical
31 assistance recipients. The adjustment shall generate
32 supplemental payments intended to equal the state
33 appropriation made to a qualifying hospital for treatment of
34 indigent patients as provided in chapter 255. To the extent
35 of the supplemental payments, a qualifying hospital shall,

1 after receipt of the funds, transfer to the department of
2 human services an amount equal to the actual supplemental
3 payments that were made in that month. The aggregate amounts
4 for the fiscal year shall not exceed the state appropriation
5 made to the qualifying hospital for treatment of indigent
6 patients as provided in chapter 255. The department of human
7 services shall deposit these funds in the department's medical
8 assistance account. To the extent that state funds
9 appropriated to a qualifying hospital for the treatment of
10 indigent patients as provided in chapter 255 have been
11 transferred to the department of human services as a result of
12 these supplemental payments made to the qualifying hospital,
13 the department shall not, directly or indirectly, recoup the
14 supplemental payments made to a qualifying hospital for any
15 reason, unless an equivalent amount of the funds transferred
16 to the department of human services by a qualifying hospital
17 pursuant to this provision is transferred to the qualifying
18 hospital by the department.

19 If the state supplemental amount allotted to the state of
20 Iowa for the federal fiscal year beginning October 1, 2003,
21 and ending September 30, 2004, pursuant to section 1923(f)(3)
22 of the federal Social Security Act, as amended, or pursuant to
23 federal payments for indirect medical education is greater
24 than the amount necessary to fund the federal share of the
25 supplemental payments specified in the preceding paragraph,
26 the department of human services shall increase the
27 supplemental disproportionate share or supplemental indirect
28 medical education adjustment by the lesser of the amount
29 necessary to utilize fully the state supplemental amount or
30 the amount of state funds appropriated to the state university
31 of Iowa general education fund and allocated to the university
32 for the college of medicine. The state university of Iowa
33 shall transfer from the allocation for the college of medicine
34 to the department of human services, on a monthly basis, an
35 amount equal to the additional supplemental payments made

1 during the previous month pursuant to this paragraph. A
2 qualifying hospital receiving supplemental payments pursuant
3 to this paragraph that are greater than the state
4 appropriation made to the qualifying hospital for treatment of
5 indigent patients as provided in chapter 255 shall be
6 obligated as a condition of its participation in the medical
7 assistance program to transfer to the state university of Iowa
8 general education fund on a monthly basis an amount equal to
9 the funds transferred by the state university of Iowa to the
10 department of human services. To the extent that state funds
11 appropriated to the state university of Iowa and allocated to
12 the college of medicine have been transferred to the
13 department of human services as a result of these supplemental
14 payments made to the qualifying hospital, the department shall
15 not, directly or indirectly, recoup these supplemental
16 payments made to a qualifying hospital for any reason, unless
17 an equivalent amount of the funds transferred to the
18 department of human services by the state university of Iowa
19 pursuant to this paragraph is transferred to the qualifying
20 hospital by the department.

21 Continuation of the supplemental disproportionate share and
22 supplemental indirect medical education adjustment shall
23 preserve the funds available to the university hospital for
24 medical and surgical treatment of indigent patients as
25 provided in chapter 255 and to the state university of Iowa
26 for educational purposes at the same level as provided by the
27 state funds initially appropriated for that purpose.

28 The department of human services shall, in any compilation
29 of data or other report distributed to the public concerning
30 payments to providers under the medical assistance program,
31 set forth reimbursements to a qualifying hospital through the
32 supplemental disproportionate share and supplemental indirect
33 medical education adjustment as a separate item and shall not
34 include such payments in the amounts otherwise reported as the
35 reimbursement to a qualifying hospital for services to medical

1 assistance recipients.

2 For purposes of this section, "supplemental payment" means
3 a supplemental payment amount paid for medical assistance to a
4 hospital qualifying for that payment under this section.

5 Sec. 9. For the fiscal year beginning July 1, 2003, and
6 ending June 30, 2004, the state board of regents may use
7 notes, bonds, or other evidences of indebtedness issued under
8 section 262.48 to finance projects that will result in energy
9 cost savings in an amount that will cause the state board to
10 recover the cost of the projects within an average of six
11 years.

12 Sec. 10. Notwithstanding section 270.7, the department of
13 revenue and finance shall pay the state school for the deaf
14 and the Iowa braille and sight saving school the moneys
15 collected from the counties during the fiscal year beginning
16 July 1, 2003, for expenses relating to prescription drug costs
17 for students attending the state school for the deaf and the
18 Iowa braille and sight saving school.

19 Sec. 11. Section 261.25, subsection 1, Code 2003, is
20 amended to read as follows:

21 1. There is appropriated from the general fund of the
22 state to the commission for each fiscal year the sum of forty-
23 six million ~~one~~ four hundred seventeen thousand nine hundred
24 sixty-four dollars for tuition grants.

25 Sec. 12. Section 284.5, subsection 3, Code 2003, is
26 amended to read as follows:

27 3. Each school district and area education agency shall
28 provide a beginning teacher mentoring and induction program
29 for all classroom teachers who are beginning teachers ~~by the~~
30 ~~school-year-beginning-July-17-2002~~, and notwithstanding
31 section 284.4, subsection 1, a school district and an area
32 education agency shall be eligible to receive moneys under
33 section 284.13, subsection 1, paragraph "c", for ~~the fiscal~~
34 ~~year-beginning-July-17-2002, and ending-June-30, 2003, to~~
35 establish purposes of implementing a beginning teacher

1 mentoring and induction program in accordance with this
2 section.

3 Sec. 13. Section 284.13, subsection 1, paragraph f, Code
4 2003, is amended by striking the paragraph.

5 Sec. 14. Section 284.13, subsection 1, paragraphs b, c, d,
6 and e, Code 2003, are amended to read as follows:

7 b. For the fiscal year beginning July 1, ~~2002~~ 2003, and
8 ending June 30, ~~2003~~ 2004, to the department of education, the
9 amount of ~~one-million-four~~ seven hundred thousand dollars for
10 the issuance of national board certification awards in
11 accordance with section 256.44.

12 c. For the fiscal year beginning July 1, ~~2002~~ 2003, and
13 succeeding fiscal years, an amount up to four million ~~one~~ two
14 hundred thousand dollars for first-year and second-year
15 beginning teachers, to the department of education for
16 distribution to school districts for purposes of the beginning
17 teacher mentoring and induction programs. A school district
18 shall receive one thousand three hundred dollars per beginning
19 teacher participating in the program. If the funds
20 appropriated for the program are insufficient to pay mentors
21 and school districts as provided in this paragraph, the
22 department shall prorate the amount distributed to school
23 districts based upon the amount appropriated. Moneys received
24 by a school district pursuant to this paragraph shall be
25 expended to provide each mentor with an award of five hundred
26 dollars per semester, at a minimum, for participation in the
27 school district's beginning teacher mentoring and induction
28 program; to implement the plan; and to pay any applicable
29 costs of the employer's share of contributions to federal
30 social security and the Iowa public employees' retirement
31 system or a pension and annuity retirement system established
32 under chapter 294, for such amounts paid by the district.

33 d. For the fiscal year beginning July 1, ~~2002~~ 2003, and
34 ending June 30, ~~2003~~ 2004, up to one million ~~seven-hundred~~
35 ~~thousand~~ dollars to the department of education for purposes

1 of establishing the evaluator training program, including but
2 not limited to ~~the-development-of-criteria-models~~; an
3 evaluation process; the training of providers; development of
4 a provider approval process; training materials and costs; for
5 payment to practitioners under section 284.10, subsection 3,
6 and to pay any applicable costs of the employer's share of
7 contributions to federal social security and the Iowa public
8 employees' retirement system or a pension and annuity
9 retirement system established under chapter 294, for such
10 amounts paid by the district; and for subsidies to school
11 districts for training costs. A portion of the funds
12 allocated to the department for purposes of this paragraph may
13 be used by the department for administrative purposes.

14 e. For the fiscal year beginning July 1, ~~2002~~ 2003, and
15 ending June 30, ~~2003~~ 2004, up to fifty three hundred seventy-
16 five thousand dollars to the department of education for
17 purposes of implementing the career development program
18 requirements of section 284.6, and the review panel
19 requirements of section 284.9. From the moneys allocated to
20 the department pursuant to this paragraph, not less than
21 seventy-five thousand dollars shall be used to administer the
22 ambassador to education position in accordance with section
23 256.45. A portion of the funds allocated to the department
24 for purposes of this paragraph may be used by the department
25 for administrative purposes.

26 Sec. 15. Section 284.13, subsection 1, paragraph g,
27 unnumbered paragraph 1, Code 2003, is amended to read as
28 follows:

29 For each fiscal year in which funds are appropriated for
30 purposes of this chapter, the moneys remaining after
31 distribution as provided in paragraphs "a" "b" through "f" "e"
32 and "h" shall be allocated to school districts in accordance
33 with the following formula:

34 Sec. 16. Section 284.13, subsection 1, Code 2003, is
35 amended by adding the following new paragraph:

1 The bill includes appropriations to the college student aid
2 commission for general administrative purposes, student aid
3 programs, an initiative directing primary care physicians to
4 areas of the state experiencing physician shortages, the
5 accelerated career education grant program, the national guard
6 educational assistance program, and the teacher shortage
7 forgivable loan program. The bill nullifies the \$2.75 million
8 standing appropriation for the Iowa work-study program for
9 fiscal year 2003-2004. The bill increases the standing
10 appropriation for tuition grants.

11 The bill appropriates to the department for the blind for
12 its administration.

13 The bill appropriates to the department of cultural affairs
14 for its arts, historical and administration divisions, for
15 historic sites, and for community cultural grants.

16 The bill appropriates moneys to the department of education
17 for purposes of the department's general administration,
18 vocational education administration, board of educational
19 examiners, division of vocational rehabilitation services,
20 independent living, state library for general administration
21 and the enrich Iowa program, library service area system,
22 public broadcasting division, regional telecommunications
23 councils, vocational education to secondary schools, school
24 food service, Iowa empowerment fund, textbooks for nonpublic
25 school pupils, student achievement and teacher quality
26 program, and community colleges.

27 The bill modifies and updates Code language related to the
28 student achievement and teacher quality program and to
29 allocations provided for the program. The bill allocates
30 moneys to administer the ambassador to education position from
31 moneys appropriated to the program, and provides for the
32 nonreversion of moneys allocated for purposes of the issuance
33 of national board certification awards and the beginning
34 teacher mentoring and induction programs. The bill also
35 amends the standing Code language that provides for the

1 allocation of educational excellence moneys to the department
2 of education for fiscal year 2002-2003 for purposes of the
3 national assessment of education progress and the ambassador
4 to education position and makes those provisions effective
5 upon enactment.

6 The bill appropriates moneys to the state board of regents
7 for tuition replacement, the southwest Iowa graduate studies
8 center, the tristate graduate center, the quad-cities graduate
9 studies center, the state university of Iowa, Iowa state
10 university of science and technology, the university of
11 northern Iowa, the Iowa school for the deaf, the Iowa braille
12 and sight saving school, and for tuition and transportation
13 costs for students residing in the Iowa braille and sight
14 saving school, and the Iowa school for the deaf. The bill
15 provides that the regents universities must proportionately
16 bear the cost of operating the board office.

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AN ACT

RELATING TO THE FUNDING OF, THE OPERATION OF, AND APPROPRIATION OF MONEYS TO THE COLLEGE STUDENT AID COMMISSION, THE DEPARTMENT FOR THE BLIND, THE DEPARTMENT OF CULTURAL AFFAIRS, THE DEPARTMENT OF EDUCATION, AND THE STATE BOARD OF REGENTS AND INCLUDING AN EFFECTIVE DATE AND RETROACTIVE APPLICABILITY DATE PROVISION.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

COLLEGE STUDENT AID COMMISSION

Section 1. There is appropriated from the general fund of the state to the college student aid commission for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as may be necessary, to be used for the purposes designated:

1. GENERAL ADMINISTRATION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	289,433
.....	FTEs	4.21

2. STUDENT AID PROGRAMS

For payments to students for the Iowa grant program:

.....	\$	1,029,884
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3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER

For the Des Moines university -- osteopathic medical center for an initiative in primary health care to direct primary care physicians to shortage areas in the state:

.....	\$	355,334
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4. ACCELERATED CAREER EDUCATION GRANT PROGRAM

For the accelerated career education grant program established in section 261.22:

..... \$ 224,895

5. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

For purposes of providing national guard educational assistance under the program established in section 261.86:

..... \$ 1,175,000

6. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM

For the teacher shortage forgivable loan program established in section 261.111:

..... \$ 472,279

Sec. 2. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY 2003-2004. Notwithstanding section 261.85, for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the amount appropriated for the work-study program under section 261.85 shall be zero.

DEPARTMENT FOR THE BLIND

Sec. 3. ADMINISTRATION. There is appropriated from the general fund of the state to the department for the blind for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes and for not more than the following full-time equivalent positions:

..... \$ 1,506,071

..... FTEs 106.50

DEPARTMENT OF CULTURAL AFFAIRS

Sec. 4. There is appropriated from the general fund of the state to the department of cultural affairs for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADMINISTRATION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	217,633
.....	FTEs	1.05

The department of cultural affairs shall coordinate activities with the tourism division of the department of economic development to promote attendance at the state historical building and at this state's historic sites.

2. COMMUNITY CULTURAL GRANTS

For planning and programming for the community cultural grants program established under section 303.3:

.....	\$	300,000
-------	----	---------

3. HISTORICAL DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	2,798,238
.....	FTEs	55.56

4. HISTORIC SITES

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	529,173
.....	FTEs	8.00

5. ARTS DIVISION

For salaries, support, maintenance, miscellaneous purposes, including funds to match federal grants and for not more than the following full-time equivalent positions:

.....	\$	1,167,029
.....	FTEs	6.89

DEPARTMENT OF EDUCATION

Sec. 5. There is appropriated from the general fund of the state to the department of education for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as may be necessary, to be used for the purposes designated:

1. GENERAL ADMINISTRATION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	5,031,243
.....	FTEs	97.50

The director of the department of education shall ensure that all school districts are aware of the state education resources available on the state website for listing teacher job openings and shall make every reasonable effort to enable qualified practitioners to post their resumes on the state website. The department shall administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the state website. The department may coordinate this activity with the Iowa school board association or other interested education associations in the state.

2. VOCATIONAL EDUCATION ADMINISTRATION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	481,582
.....	FTEs	14.60

3. BOARD OF EDUCATIONAL EXAMINERS

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	42,702
.....	FTEs	7.00

4. VOCATIONAL REHABILITATION SERVICES DIVISION

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	4,231,742
.....	FTEs	281.50

The division of vocational rehabilitation services shall seek funding from other sources, such as local funds, for

purposes of matching the state's federal vocational rehabilitation allocation, as well as for matching other federal vocational rehabilitation funding that may become available.

Except where prohibited under federal law, the division of vocational rehabilitation services of the department of education shall accept client assessments, or assessments of potential clients, performed by other agencies in order to reduce duplication of effort.

Notwithstanding the full-time equivalent position limit established in this lettered paragraph, for the fiscal year ending June 30, 2004, if federal funding is received to pay the costs of additional employees for the vocational rehabilitation services division who would have duties relating to vocational rehabilitation services paid for through federal funding, authorization to hire not more than 4.00 additional full-time equivalent employees shall be provided, the full-time equivalent position limit shall be exceeded, and the additional employees shall be hired by the division.

b. For matching funds for programs to enable persons with severe physical or mental disabilities to function more independently, including salaries and support, and for not more than the following full-time equivalent position:

.....	\$	54,659
.....	FTEs	1.00

The highest priority use for the moneys appropriated under this lettered paragraph shall be for programs that emphasize employment and assist persons with severe physical or mental disabilities to find and maintain employment to enable them to function more independently.

5. STATE LIBRARY

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,233,948
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..... FTEs 18.00

b. For the enrich Iowa program:

..... \$ 1,741,982

(1) Funds allocated for purposes of the enrich Iowa program as provided in this lettered paragraph shall be distributed by the division of libraries and information services to provide support for Iowa's libraries. The commission of libraries shall develop rules governing the allocation of funds provided by the general assembly for the enrich Iowa program to provide direct state assistance to public libraries and to fund the open access and access plus programs. Direct state assistance to eligible public libraries is provided as an incentive to improve library services and to reduce inequities among communities in the delivery of library services based on recognized and adopted performance measures. Funds distributed as direct state assistance shall be distributed to eligible public libraries that are in compliance with performance measures adopted by rule by the commission of libraries. The funds allocated as provided in this lettered paragraph shall not be used for the costs of administration by the division. The amount of direct state assistance distributed under the enrich Iowa program for the fiscal year beginning July 1, 2003, shall not be lower than the amount distributed under the enrich Iowa program for the fiscal year commencing July 1, 2002. The amount of direct state assistance distributed to each eligible public library shall be based upon the following:

(a) The level of compliance by the eligible public library with the performance measures adopted by the commission as provided in this subparagraph.

(b) The number of people residing within an eligible library's geographic service area for whom the library provides services.

(c) The amount of other funding the eligible public library received in the previous fiscal year for providing services to rural residents and to contracting communities.

(2) Moneys received by a public library under this lettered paragraph shall supplement, not supplant, any other funding received by the library.

(3) For purposes of this section, "eligible public library" means a public library that meets all of the following requirements:

(a) Submits to the division all of the following:

(i) The report provided for under section 256.51, subsection 1, paragraph "h".

(ii) An application and accreditation report, in a format approved by the commission, that provides evidence of the library's compliance with at least one level of the standards established in accordance with section 256.51, subsection 1, paragraph "k".

(iii) Any other application or report the division deems necessary for the implementation of the enrich Iowa program.

(b) Participates in the library resource and information sharing programs established by the state library.

(c) Is a public library established by city ordinance or a library district as provided in chapter 336.

(4) Each eligible public library shall maintain a separate listing within its budget for payments received and expenditures made pursuant to this lettered paragraph, and shall annually submit this listing to the division.

(5) By January 15, 2004, the division shall submit a program evaluation report to the general assembly and the governor detailing the uses and the impacts of funds allocated under this lettered paragraph.

(6) A public library that receives funds in accordance with this lettered paragraph shall have an internet use policy in place, which may or may not include internet filtering. The library shall submit a report describing the library's internet use efforts to the division.

(7) A public library that receives funds in accordance with this lettered paragraph shall provide open access, the reciprocal borrowing program, as a service to its patrons, at a reimbursement rate determined by the state library.

6. LIBRARY SERVICE AREA SYSTEM

For state aid:

..... \$ 1,411,854

7. PUBLIC BROADCASTING DIVISION

For salaries, support, maintenance, capital expenditures, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 6,270,467

..... FTEs 78.00

8. REGIONAL TELECOMMUNICATIONS COUNCILS

For state aid and for not more than the following full-time equivalent positions:

..... \$ 1,619,656

..... FTEs 7.00

a. Of the amount appropriated in this section, \$347,371 shall be allocated to the public broadcasting division for purposes of providing support for functions related to the Iowa communications network, including but not limited to the following functions: development of distance learning applications; development of a central information source on the internet relating to educational uses of the network; second-line technical support for network sites; testing and initializing sites onto the network; and coordinating the work of the education telecommunications council.

b. Of the amount appropriated in this section, \$1,272,285 shall be allocated to the regional telecommunications councils established in section 8D.5. The regional telecommunications councils shall use the funds to provide technical assistance for network classrooms, planning and troubleshooting for local area networks, scheduling of video sites, and other related support activities.

9. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

For reimbursement for vocational education expenditures made by secondary schools:

..... \$ 3,012,209

Funds appropriated in this subsection shall be used for expenditures made by school districts to meet the standards set in sections 256.11, 258.4, and 260C.14 as a result of the enactment of 1989 Iowa Acts, chapter 278. Funds shall be used as reimbursement for vocational education expenditures made by secondary schools in the manner provided by the department of education for implementation of the standards set in 1989 Iowa Acts, chapter 278.

10. SCHOOL FOOD SERVICE

For use as state matching funds for federal programs that shall be disbursed according to federal regulations, including salaries, support, maintenance, and miscellaneous purposes:

..... \$ 2,574,034

11. IOWA EMPOWERMENT FUND

For deposit in the school ready children grants account of the Iowa empowerment fund created in section 28.9:

..... \$ 13,724,712

a. From the moneys deposited in the school ready children grants account for the fiscal year beginning July 1, 2003, and ending June 30, 2004, not more than \$200,000 is allocated for the community empowerment office and other technical assistance activities. It is the intent of the general assembly that regional technical assistance teams will be established and will include staff from various agencies, as appropriate, including the area education agencies, community colleges, and the Iowa state university of science and technology cooperative extension service in agriculture and home economics. The Iowa empowerment board shall direct staff to work with the advisory council to inventory technical assistance needs. Funds allocated under this lettered paragraph may be used by the Iowa empowerment board for the purpose of skills development and support for ongoing training of the regional technical assistance teams. However, funds shall not be used for additional staff or for the reimbursement of staff.

b. Notwithstanding any other provision of law to the contrary, beginning July 1, 2003, the community empowerment office, established as a division of the department of management, shall use the documentation created by the legislative fiscal bureau to implement a four-year phase-in period of the distribution formula approved by the community empowerment board.

c. As a condition of receiving funding appropriated in this subsection, each community empowerment area board shall report to the Iowa empowerment board progress on each of the state indicators approved by the state board, as well as progress on local indicators. The community empowerment area board must also submit a written plan amendment extending by one year the area's comprehensive school ready children grant plan developed for providing services for children from birth through five years of age and provide other information specified by the Iowa empowerment board. The amendment may also provide for changes in the programs and services provided under the plan. The Iowa empowerment board shall establish a submission deadline for the plan amendment that allows a reasonable period of time for preparation of the plan amendment and for review and approval or request for modification of the plan amendment by the Iowa empowerment board. In addition, the community empowerment board must continue to comply with reporting provisions and other requirements adopted by the Iowa empowerment board in implementing section 28.8.

12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

To provide funds for costs of providing textbooks to each resident pupil who attends a nonpublic school as authorized by section 301.1. The funding is limited to \$20 per pupil and shall not exceed the comparable services offered to resident public school pupils:

..... \$ 578,880

13. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

For purposes, as provided in law, of the student achievement and teacher quality program established pursuant to chapter 284:

..... \$ 44,275,000

14. COMMUNITY COLLEGES

For general state financial aid, including general financial aid to merged areas in lieu of personal property tax replacement payments, to merged areas as defined in section 260C.2, for vocational education programs in accordance with chapters 258 and 260C:

..... \$139,260,763

The funds appropriated in this subsection shall be allocated as follows:

a. Merged Area I	\$ 6,683,208
b. Merged Area II	\$ 7,850,326
c. Merged Area III	\$ 7,292,776
d. Merged Area IV	\$ 3,564,554
e. Merged Area V	\$ 7,457,487
f. Merged Area VI	\$ 6,909,220
g. Merged Area VII	\$ 9,969,086
h. Merged Area IX	\$ 12,261,253
i. Merged Area X	\$ 19,242,498
j. Merged Area XI	\$ 20,423,208
k. Merged Area XII	\$ 8,046,150
l. Merged Area XIII	\$ 8,273,870
m. Merged Area XIV	\$ 3,607,057
n. Merged Area XV	\$ 11,350,140
o. Merged Area XVI	\$ 6,329,930

Sec. 6. SUPPLEMENTAL AID FOR COMMUNITY COLLEGES.

Notwithstanding the provisions of section 8.33 or any other provision of law to the contrary, moneys from the appropriation made in 2001 Iowa Acts, chapter 177, section 1, reserved for purposes of section 284.13, subsection 1, paragraph "a", which remain unexpended or unencumbered on June 30, 2003, shall be spent by the department of education in the following amount to supplement the general state financial aid

provided to community colleges pursuant to section 5,
subsection 14 of this Act:

..... \$ 762,675

The funds allocated in this subsection shall be distributed
as follows:

a. Merged Area I	\$ 36,600
b. Merged Area II	\$ 42,993
c. Merged Area III	\$ 39,940
d. Merged Area IV	\$ 19,522
e. Merged Area V	\$ 40,842
f. Merged Area VI	\$ 37,839
g. Merged Area VII	\$ 54,597
h. Merged Area IX	\$ 67,150
i. Merged Area X	\$ 105,383
j. Merged Area XI	\$ 111,850
k. Merged Area XII	\$ 44,066
l. Merged Area XIII	\$ 45,313
m. Merged Area XIV	\$ 19,754
n. Merged Area XV	\$ 62,160
o. Merged Area XVI	\$ 34,666

Sec. 7. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.

Notwithstanding section 272.10, up to 85 percent of any funds received annually resulting from an increase in fees approved and implemented for licensing by the state board of educational examiners after July 1, 1997, shall be available for the fiscal year beginning July 1, 2003, to the state board for purposes related to the state board's duties, including, but not limited to, additional full-time equivalent positions. The director of revenue and finance shall draw warrants upon the treasurer of state from the funds appropriated as provided in this section and shall make the funds resulting from the increase in fees available during the fiscal year to the state board on a monthly basis.

Sec. 8. NONREVERSION OF CAREER DEVELOPMENT FUNDS.

Notwithstanding section 8.33, moneys appropriated and allocated by the general assembly for fiscal year 2001-2002

and fiscal year 2002-2003 for purposes of the career development program pursuant to section 284.13, subsection 1, paragraph "e", which remain unobligated or unexpended at the end of the fiscal year ending June 30, 2003, shall remain available for expenditure for the purposes for which they were appropriated and allocated, for the fiscal year beginning July 1, 2003, and ending June 30, 2004.

STATE BOARD OF REGENTS

Sec. 9. There is appropriated from the general fund of the state to the state board of regents for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as may be necessary, to be used for the purposes designated:

1. OFFICE OF STATE BOARD OF REGENTS

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,190,152
.....	FTEs	16.00

The state board of regents, the department of management, and the legislative fiscal bureau shall cooperate to determine and agree upon, by November 15, 2003, the amount that needs to be appropriated for tuition replacement for the fiscal year beginning July 1, 2004.

The state board of regents shall submit a monthly financial report in a format agreed upon by the state board of regents office and the legislative fiscal bureau.

b. For allocation by the state board of regents to the state university of Iowa, the Iowa state university of science and technology, and the university of northern Iowa to reimburse the institutions for deficiencies in their operating funds resulting from the pledging of tuitions, student fees and charges, and institutional income to finance the cost of providing academic and administrative buildings and facilities and utility services at the institutions:

.....	\$	13,343,050
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c. For funds to be allocated to the southwest Iowa graduate studies center:

..... \$ 108,673

d. For funds to be allocated to the siouxland interstate metropolitan planning council for the tristate graduate center under section 262.9, subsection 21:

..... \$ 79,940

e. For funds to be allocated to the quad-cities graduate studies center:

..... \$ 161,173

2. STATE UNIVERSITY OF IOWA

a. General university, including lakeside laboratory

For salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$232,423,103

..... FTEs 4,055.62

It is the intent of the general assembly that the university continue progress on the school of public health and the public health initiative for the purposes of establishing an accredited school of public health and for funding an initiative for the health and independence of elderly Iowans. From the funds appropriated in this lettered paragraph, the university may use up to \$2,100,000 for the school of public health and the public health initiative.

b. University hospitals

For salaries, support, maintenance, equipment, and miscellaneous purposes and for medical and surgical treatment of indigent patients as provided in chapter 255, for medical education, and for not more than the following full-time equivalent positions:

..... \$ 28,833,519

..... FTEs 5,471.01

The university of Iowa hospitals and clinics shall, within the context of chapter 255 and when medically appropriate, make reasonable efforts to extend the university of Iowa

hospitals and clinics' use of home telemedicine and other technologies to reduce the frequency of visits to the hospital required by indigent patients. The university of Iowa hospitals and clinics shall submit a report to the general assembly and the legislative fiscal bureau by January 15, 2004, describing its use of these technologies to accomplish this purpose.

The university of Iowa hospitals and clinics shall submit quarterly a report regarding the portion of the appropriation in this lettered paragraph expended on medical education. The report shall be submitted in a format jointly developed by the university of Iowa hospitals and clinics, the legislative fiscal bureau, and the department of management, and shall delineate the expenditures and purposes of the funds.

Funds appropriated in this lettered paragraph shall not be used to perform abortions except medically necessary abortions, and shall not be used to operate the early termination of pregnancy clinic except for the performance of medically necessary abortions. For the purpose of this lettered paragraph, an abortion is the purposeful interruption of pregnancy with the intention other than to produce a live-born infant or to remove a dead fetus, and a medically necessary abortion is one performed under one of the following conditions:

(1) The attending physician certifies that continuing the pregnancy would endanger the life of the pregnant woman.

(2) The attending physician certifies that the fetus is physically deformed, mentally deficient, or afflicted with a congenital illness.

(3) The pregnancy is the result of a rape which is reported within 45 days of the incident to a law enforcement agency or public or private health agency which may include a family physician.

(4) The pregnancy is the result of incest which is reported within 150 days of the incident to a law enforcement agency or public or private health agency which may include a family physician.

(5) The abortion is a spontaneous abortion, commonly known as a miscarriage, wherein not all of the products of conception are expelled.

The total quota allocated to the counties for indigent patients for the fiscal year beginning July 1, 2003, shall not be lower than the total quota allocated to the counties for the fiscal year commencing July 1, 1998. The total quota shall be allocated among the counties on the basis of the 2000 census pursuant to section 255.16.

c. Psychiatric hospital

For salaries, support, maintenance, equipment, miscellaneous purposes, for the care, treatment, and maintenance of committed and voluntary public patients, and for not more than the following full-time equivalent positions:

.....	\$	7,442,887
.....	FTEs	272.11

d. Center for disabilities and development

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	6,724,505
.....	FTEs	143.34

From the funds appropriated in this lettered paragraph, \$200,000 shall be allocated for purposes of the employment policy group.

e. Oakdale campus

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	2,808,191
.....	FTEs	43.25

f. State hygienic laboratory

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 4,018,388
 FTEs 102.49

g. Family practice program

For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full-time equivalent positions:

..... \$ 2,193,798
 FTEs 192.40

h. Child health care services

For specialized child health care services, including childhood cancer diagnostic and treatment network programs, rural comprehensive care for hemophilia patients, and the Iowa high-risk infant follow-up program, including salaries and support, and for not more than the following full-time equivalent positions:

..... \$ 685,914
 FTEs 53.46

i. Statewide cancer registry

For the statewide cancer registry, and for not more than the following full-time equivalent positions:

..... \$ 188,886
 FTEs 2.40

j. Substance abuse consortium

For funds to be allocated to the Iowa consortium for substance abuse research and evaluation, and for not more than the following full-time equivalent positions:

..... \$ 68,553
 FTEs 1.50

k. Center for biocatalysis

For the center for biocatalysis, and for not more than the following full-time equivalent positions:

..... \$ 931,420
 FTEs 5.20

l. Primary health care initiative

For the primary health care initiative in the college of medicine and for not more than the following full-time equivalent positions:

.....	\$	803,013
.....	FTEs	7.75

From the funds appropriated in this lettered paragraph, \$330,000 shall be allocated to the department of family practice at the state university of Iowa college of medicine for family practice faculty and support staff.

m. Birth defects registry

For the birth defects registry and for not more than the following full-time equivalent positions:

.....	\$	47,170
.....	FTEs	1.30

3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

a. General university

For salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$183,134,521
.....	FTEs 3,647.42

It is the intent of the general assembly that the university continue progress on the center for excellence in fundamental plant sciences. From the funds appropriated in this lettered paragraph, the university may use up to \$4,670,000 for the center for excellence in fundamental plant sciences.

b. Agricultural experiment station

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$ 32,712,448
.....	FTEs 546.98

c. Cooperative extension service in agriculture and home economics

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	20,815,676
.....	FTEs	383.34

d. Leopold center

For agricultural research grants at Iowa state university under section 266.39B, and for not more than the following full-time equivalent positions:

.....	\$	489,648
.....	FTEs	11.25

e. Livestock disease research

For deposit in and the use of the livestock disease research fund under section 267.8:

.....	\$	232,749
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4. UNIVERSITY OF NORTHERN IOWA

a. General university

For salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	82,228,033
.....	FTEs	1,398.01

It is the intent of the general assembly that the university continue progress on the implementation of a masters in social work program. From the funds appropriated in this lettered paragraph, the university may use up to \$450,000 for the implementation of the masters in social work program, up to \$100,000 for the roadside vegetation project, and up to \$200,000 for the Iowa office for staff development.

b. Recycling and reuse center

For purposes of the recycling and reuse center, and for not more than the following full-time equivalent positions:

.....	\$	217,290
.....	FTEs	3.00

5. STATE SCHOOL FOR THE DEAF

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	8,107,934
.....	FTEs	126.60

6. IOWA BRAILLE AND SIGHT SAVING SCHOOL

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	4,537,514
.....	FTEs	81.00

7. TUITION AND TRANSPORTATION COSTS

For payment to local school boards for the tuition and transportation costs of students residing in the Iowa braille and sight saving school and the state school for the deaf pursuant to section 262.43 and for payment of certain clothing, prescription, and transportation costs for students at these schools pursuant to section 270.5:

.....	\$	15,103
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Sec. 10. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For the fiscal year beginning July 1, 2003, and ending June 30, 2004, the department of human services shall continue the supplemental disproportionate share and a supplemental indirect medical education adjustment applicable to state-owned acute care hospitals with more than 500 beds and shall reimburse qualifying hospitals pursuant to that adjustment with a supplemental amount for services provided medical assistance recipients. The adjustment shall generate supplemental payments intended to equal the state appropriation made to a qualifying hospital for treatment of indigent patients as provided in chapter 255. To the extent of the supplemental payments, a qualifying hospital shall, after receipt of the funds, transfer to the department of human services an amount equal to the actual supplemental payments that were made in that month. The aggregate amounts for the fiscal year shall not exceed the state appropriation

made to the qualifying hospital for treatment of indigent patients as provided in chapter 255. The department of human services shall deposit these funds in the department's medical assistance account. To the extent that state funds appropriated to a qualifying hospital for the treatment of indigent patients as provided in chapter 255 have been transferred to the department of human services as a result of these supplemental payments made to the qualifying hospital, the department shall not, directly or indirectly, recoup the supplemental payments made to a qualifying hospital for any reason, unless an equivalent amount of the funds transferred to the department of human services by a qualifying hospital pursuant to this provision is transferred to the qualifying hospital by the department.

If the state supplemental amount allotted to the state of Iowa for the federal fiscal year beginning October 1, 2003, and ending September 30, 2004, pursuant to section 1923(f)(3) of the federal Social Security Act, as amended, or pursuant to federal payments for indirect medical education is greater than the amount necessary to fund the federal share of the supplemental payments specified in the preceding paragraph, the department of human services shall increase the supplemental disproportionate share or supplemental indirect medical education adjustment by the lesser of the amount necessary to utilize fully the state supplemental amount or the amount of state funds appropriated to the state university of Iowa general education fund and allocated to the university for the college of medicine. The state university of Iowa shall transfer from the allocation for the college of medicine to the department of human services, on a monthly basis, an amount equal to the additional supplemental payments made during the previous month pursuant to this paragraph. A qualifying hospital receiving supplemental payments pursuant to this paragraph that are greater than the state appropriation made to the qualifying hospital for treatment of indigent patients as provided in chapter 255 shall be

obligated as a condition of its participation in the medical assistance program to transfer to the state university of Iowa general education fund on a monthly basis an amount equal to the funds transferred by the state university of Iowa to the department of human services. To the extent that state funds appropriated to the state university of Iowa and allocated to the college of medicine have been transferred to the department of human services as a result of these supplemental payments made to the qualifying hospital, the department shall not, directly or indirectly, recoup these supplemental payments made to a qualifying hospital for any reason, unless an equivalent amount of the funds transferred to the department of human services by the state university of Iowa pursuant to this paragraph is transferred to the qualifying hospital by the department.

Continuation of the supplemental disproportionate share and supplemental indirect medical education adjustment shall preserve the funds available to the university hospital for medical and surgical treatment of indigent patients as provided in chapter 255 and to the state university of Iowa for educational purposes at the same level as provided by the state funds initially appropriated for that purpose.

The department of human services shall, in any compilation of data or other report distributed to the public concerning payments to providers under the medical assistance program, set forth reimbursements to a qualifying hospital through the supplemental disproportionate share and supplemental indirect medical education adjustment as a separate item and shall not include such payments in the amounts otherwise reported as the reimbursement to a qualifying hospital for services to medical assistance recipients.

For purposes of this section, "supplemental payment" means a supplemental payment amount paid for medical assistance to a hospital qualifying for that payment under this section.

Sec. 11. For the fiscal year beginning July 1, 2003, and ending June 30, 2004, the state board of regents may use

notes, bonds, or other evidences of indebtedness issued under section 262.48 to finance projects that will result in energy cost savings in an amount that will cause the state board to recover the cost of the projects within an average of six years.

Sec. 12. Notwithstanding section 270.7, the department of revenue and finance shall pay the state school for the deaf and the Iowa braille and sight saving school the moneys collected from the counties during the fiscal year beginning July 1, 2003, for expenses relating to prescription drug costs for students attending the state school for the deaf and the Iowa braille and sight saving school.

Sec. 13. Section 261.25, subsection 1, Code 2003, is amended to read as follows:

1. There is appropriated from the general fund of the state to the commission for each fiscal year the sum of forty-six million ~~one~~ four hundred seventeen thousand nine hundred sixty-four dollars for tuition grants.

Sec. 14. Section 261.86, Code 2003, is amended by adding the following new subsection:

NEW SUBSECTION. 6. Notwithstanding section 8.33, until one year after the date the president of the United States or the Congress of the United States declares a cessation of hostilities ending operation Iraqi freedom, funds appropriated for purposes of this section which remain unencumbered or unobligated at the close of the fiscal year for which the funds were appropriated shall not revert but shall be available for expenditure for the following fiscal year for purposes of this section.

Sec. 15. Section 284.5, subsection 3, Code 2003, is amended to read as follows:

3. Each school district and area education agency shall provide a beginning teacher mentoring and induction program for all classroom teachers who are beginning teachers ~~by-the school-year-beginning-July-17-2002~~, and notwithstanding section 284.4, subsection 1, a school district and an area

education agency shall be eligible to receive moneys under section 284.13, subsection 1, paragraph "c", for ~~the-fiscal year-beginning-July-17-20027-and-ending-June-307-20037-to~~ establish purposes of implementing a beginning teacher mentoring and induction program in accordance with this section.

Sec. 16. Section 284.13, subsection 1, paragraph f, Code 2003, is amended by striking the paragraph.

Sec. 17. Section 284.13, subsection 1, paragraphs b, c, d, and e, Code 2003, are amended to read as follows:

b. For the fiscal year beginning July 1, 2002 2003, and ending June 30, 2003 2004, to the department of education, the amount of ~~one-million-four~~ seven hundred thousand dollars for the issuance of national board certification awards in accordance with section 256.44.

c. For the fiscal year beginning July 1, 2002 2003, and succeeding fiscal years, an amount up to four million ~~one~~ two hundred thousand dollars for first-year and second-year beginning teachers, to the department of education for distribution to school districts for purposes of the beginning teacher mentoring and induction programs. A school district shall receive one thousand three hundred dollars per beginning teacher participating in the program. If the funds appropriated for the program are insufficient to pay mentors and school districts as provided in this paragraph, the department shall prorate the amount distributed to school districts based upon the amount appropriated. Moneys received by a school district pursuant to this paragraph shall be expended to provide each mentor with an award of five hundred dollars per semester, at a minimum, for participation in the school district's beginning teacher mentoring and induction program; to implement the plan; and to pay any applicable costs of the employer's share of contributions to federal social security and the Iowa public employees' retirement system or a pension and annuity retirement system established under chapter 294, for such amounts paid by the district.

d. For the fiscal year beginning July 1, ~~2002~~ 2003, and ending June 30, ~~2003~~ 2004, up to one million ~~seven-hundred thousand~~ dollars to the department of education for purposes of establishing the evaluator training program, including but not limited to ~~the-development-of-criteria-models~~; an evaluation process; the training of providers; development of a provider approval process; training materials and costs; for payment to practitioners under section 284.10, subsection 3, and to pay any applicable costs of the employer's share of contributions to federal social security and the Iowa public employees' retirement system or a pension and annuity retirement system established under chapter 294, for such amounts paid by the district; and for subsidies to school districts for training costs. A portion of the funds allocated to the department for purposes of this paragraph may be used by the department for administrative purposes.

e. For the fiscal year beginning July 1, ~~2002~~ 2003, and ending June 30, ~~2003~~ 2004, up to fifty three hundred seventy-five thousand dollars to the department of education for purposes of implementing the career development program requirements of section 284.6, and the review panel requirements of section 284.9. From the moneys allocated to the department pursuant to this paragraph, not less than seventy-five thousand dollars shall be used to administer the ambassador to education position in accordance with section 256.45. A portion of the funds allocated to the department for purposes of this paragraph may be used by the department for administrative purposes.

Sec. 18. Section 284.13, subsection 1, paragraph g, unnumbered paragraph 1, Code 2003, is amended to read as follows:

For each fiscal year in which funds are appropriated for purposes of this chapter, the moneys remaining after distribution as provided in paragraphs "a" "b" through "f" "e" and "h" shall be allocated to school districts in accordance with the following formula:

Sec. 19. Section 284.13, subsection 1, Code 2003, is amended by adding the following new paragraph:

NEW PARAGRAPH. i. Notwithstanding section 8.33, any moneys remaining unencumbered or unobligated from the moneys allocated for purposes of paragraphs "b" or "c" shall not revert but shall remain available in the succeeding fiscal year for expenditure for the purposes designated. The provisions of section 8.39 shall not apply to the funds appropriated pursuant to this subsection.

Sec. 20. Section 284.13, subsection 3, Code 2003, is amended by striking the subsection.

Sec. 21. Section 294A.25, subsections 5 and 6, Code 2003, are amended to read as follows:

5. For the fiscal year beginning July 1, ~~2001~~ 2002, and ending June 30, ~~2002~~ 2003, the amount of fifty thousand dollars to be paid to the department of education for participation in a state and national project, the national assessment of education progress, to determine the academic achievement of Iowa students in math, reading, science, United States history, or geography.

6. For the fiscal year beginning July 1, ~~2001~~ 2002, and ending June 30, ~~2002~~ 2003, to the department of education from phase III moneys, the amount of seventy-five thousand dollars to administer the ambassador to education position in accordance with section 256.45.

Sec. 22. EFFECTIVE DATES.

1. Section 6 of this Act, relating to the supplemental aid for community colleges, being deemed of immediate importance, takes effect upon enactment.

2. Section 21 of this Act, relating to the appropriation of educational excellence moneys to the department of education for purposes of the national assessment of education progress and the ambassador to education position, being deemed of immediate importance, takes effect upon enactment.

3. Section 8 of this Act, relating to the nonreversion of career development funds, being deemed of immediate importance, takes effect upon enactment.

4. The section of this Act, amending section 261.86, being deemed of immediate importance, takes effect upon enactment and applies retroactively to July 1, 2002.

CHRISTOPHER C. RANTS
Speaker of the House

MARY E. KRAMER
President of the Senate

I hereby certify that this bill originated in the House and is known as House File 662, Eightieth General Assembly.

MARGARET THOMSON
Chief Clerk of the House

Approved _____, 2003

THOMAS J. VILSACK
Governor