

MAR 20 2003

HOUSE FILE 655

BY COMMITTEE ON APPROPRIATIONS

APPROPRIATIONS CALENDAR

Passed House, Date Passed 4/21/03  
3/25/03 Passed Senate, Date Passed 4/8/03  
 Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_  
 Approved 5/30/03

A BILL FOR

1 An Act relating to and making appropriations to certain state  
 2 departments, agencies, funds, and certain other entities,  
 3 providing for regulatory authority, and other properly related  
 4 matters.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21
- 22
- 23
- 24
- 25

HF 655

DIVISION I

1  
2 Section 1. AUDITOR OF STATE. There is appropriated from  
3 the general fund of the state to the office of the auditor of  
4 state for the fiscal year beginning July 1, 2003, and ending  
5 June 30, 2004, the following amount, or so much thereof as is  
6 necessary, to be used for the purposes designated:

7 For salaries, support, maintenance, miscellaneous purposes,  
8 and for not more than the following full-time equivalent  
9 positions:

10 .....	\$	1,157,822
11 .....	FTEs	105.72

12 The auditor of state may retain additional full-time  
13 equivalent positions as is reasonable and necessary to perform  
14 governmental subdivision audits which are reimbursable  
15 pursuant to section 11.20 or 11.21, to perform audits which  
16 are requested by and reimbursable from the federal government,  
17 and to perform work requested by and reimbursable from  
18 departments or agencies pursuant to section 11.5A or 11.5B.  
19 The auditor of state shall notify the department of  
20 management, the legislative fiscal committee, and the  
21 legislative fiscal bureau of the additional full-time  
22 equivalent positions retained.

23 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
24 is appropriated from the general fund of the state to the Iowa  
25 ethics and campaign disclosure board for the fiscal year  
26 beginning July 1, 2003, and ending June 30, 2004, the  
27 following amount, or so much thereof as is necessary, for the  
28 purposes designated:

29 For salaries, support, maintenance, miscellaneous purposes,  
30 and for not more than the following full-time equivalent

31 positions:		
32 .....	\$	400,707
33 .....	FTEs	6.00

34 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated  
35 from the general fund of the state to the department of

1 commerce for the fiscal year beginning July 1, 2003, and  
2 ending June 30, 2004, the following amounts, or so much  
3 thereof as is necessary, for the purposes designated:

4 1. ALCOHOLIC BEVERAGES DIVISION

5 For salaries, support, maintenance, miscellaneous purposes,  
6 and for not more than the following full-time equivalent  
7 positions:

8 .....	\$	1,789,292
9 .....	FTEs	33.00

10 2. BANKING DIVISION

11 For salaries, support, maintenance, miscellaneous purposes,  
12 and for not more than the following full-time equivalent  
13 positions:

14 .....	\$	5,997,541
15 .....	FTEs	65.00

16 3. CREDIT UNION DIVISION

17 For salaries, support, maintenance, miscellaneous purposes,  
18 and for not more than the following full-time equivalent  
19 positions:

20 .....	\$	1,285,341
21 .....	FTEs	19.00

22 4. INSURANCE DIVISION

23 a. For salaries, support, maintenance, miscellaneous  
24 purposes, and for not more than the following full-time  
25 equivalent positions:

26 .....	\$	3,731,339
27 .....	FTEs	93.50

28 b. The insurance division may reallocate authorized full-  
29 time equivalent positions as necessary to respond to  
30 accreditation recommendations or requirements. The insurance  
31 division expenditures for examination purposes may exceed the  
32 projected receipts, refunds, and reimbursements, estimated  
33 pursuant to section 505.7, subsection 7, including the  
34 expenditures for retention of additional personnel, if the  
35 expenditures are fully reimbursable and the division first

1 does both of the following:

2 (1) Notifies the department of management, the legislative  
3 fiscal bureau, and the legislative fiscal committee of the  
4 need for the expenditures.

5 (2) Files with each of the entities named in subparagraph  
6 (1) the legislative and regulatory justification for the  
7 expenditures, along with an estimate of the expenditures.

8 5. PROFESSIONAL LICENSING AND REGULATION DIVISION

9 a. For salaries, support, maintenance, miscellaneous  
10 purposes, and for not more than the following full-time  
11 equivalent positions:

12 .....	\$	744,451
13 .....	FTEs	11.00

14 b. Notwithstanding the provisions of section 543B.14 to  
15 the contrary, all fees and charges collected by the real  
16 estate commission under chapter 543B shall be paid into the  
17 general fund of the state, except that for the fiscal year  
18 beginning July 1, 2003, and ending June 30, 2004, the  
19 equivalent of \$30 per year of the fees for each real estate  
20 salesperson's license, plus the equivalent of \$30 per year of  
21 the fees for each broker's license shall be paid into the Iowa  
22 real estate education fund created in section 543B.54.

23 6. UTILITIES DIVISION

24 a. For salaries, support, maintenance, miscellaneous  
25 purposes, and for not more than the following full-time  
26 equivalent positions:

27 .....	\$	6,754,414
28 .....	FTEs	79.00

29 b. The utilities division may expend additional funds,  
30 including funds for additional personnel, if those additional  
31 expenditures are actual expenses which exceed the funds  
32 budgeted for utility regulation and the expenditures are fully  
33 reimbursable. Before the division expends or encumbers an  
34 amount in excess of the funds budgeted for regulation, the  
35 division shall first do both of the following:

1 (1) Notify the department of management, the legislative  
2 fiscal bureau, and the legislative fiscal committee of the  
3 need for the expenditures.

4 (2) File with each of the entities named in subparagraph  
5 (1) the legislative and regulatory justification for the  
6 expenditures, along with an estimate of the expenditures.

7 The utilities division shall assess the office of consumer  
8 advocate within the department of justice a pro rata share of  
9 the operating expenses of the utilities division. Each  
10 division and the office of consumer advocate shall include in  
11 its charges assessed or revenues generated, an amount  
12 sufficient to cover the amount stated in its appropriation,  
13 and any state-assessed indirect costs determined by the  
14 department of revenue and finance. It is the intent of the  
15 general assembly that the director of the department of  
16 commerce shall review on a quarterly basis all out-of-state  
17 travel for the previous quarter for officers and employees of  
18 each division of the department if the travel is not already  
19 authorized by the executive council.

20 Sec. 4. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING  
21 AND REGULATION. There is appropriated from the housing  
22 improvement fund of the Iowa department of economic  
23 development to the division of professional licensing and  
24 regulation of the department of commerce for the fiscal year  
25 beginning July 1, 2003, and ending June 30, 2004, the  
26 following amount, or so much thereof as is necessary, to be  
27 used for the purposes designated:

28 For salaries, support, maintenance, and miscellaneous  
29 purposes:  
30 ..... \$ 62,317

31 Sec. 5. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
32 appropriated from the general fund of the state to the offices  
33 of the governor and the lieutenant governor for the fiscal  
34 year beginning July 1, 2003, and ending June 30, 2004, the  
35 following amounts, or so much thereof as is necessary, to be

1 used for the purposes designated:

2 1. GENERAL OFFICE

3 For salaries, support, maintenance, and miscellaneous  
4 purposes for the general office of the governor and the  
5 general office of the lieutenant governor, and for not more  
6 than the following full-time equivalent positions:

7 ..... \$ 1,243,643  
8 ..... FTEs 17.25

9 2. TERRACE HILL QUARTERS

10 For salaries, support, maintenance, and miscellaneous  
11 purposes for the governor's quarters at Terrace Hill, and for  
12 not more than the following full-time equivalent positions:

13 ..... \$ 98,088  
14 ..... FTEs 3.00

15 3. ADMINISTRATIVE RULES COORDINATOR

16 For salaries, support, maintenance, and miscellaneous  
17 purposes for the office of administrative rules coordinator,  
18 and for not more than the following full-time equivalent  
19 positions:

20 ..... \$ 130,972  
21 ..... FTEs 3.00

22 4. NATIONAL GOVERNORS ASSOCIATION

23 For payment of Iowa's membership in the national governors  
24 association:

25 ..... \$ 64,393

26 5. STATE-FEDERAL RELATIONS

27 For salaries, support, maintenance, miscellaneous purposes,  
28 and for not more than the following full-time equivalent  
29 positions:

30 ..... \$ 109,814  
31 ..... FTEs 2.00

32 Sec. 6. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.

33 1. There is appropriated from the general fund of the  
34 state to the governor's office of drug control policy for the  
35 fiscal year beginning July 1, 2003, and ending June 30, 2004,

1 the following amount, or so much thereof as is necessary, to  
2 be used for the purposes designated:

3 For salaries, support, maintenance, miscellaneous purposes  
4 including statewide coordination of the drug abuse resistance  
5 education (D.A.R.E.) programs or similar programs, and for not  
6 more than the following full-time equivalent positions:

7 .....	\$	255,104
8 .....	FTEs	8.00

9 2. The governor's office of drug control policy, in  
10 consultation with the Iowa department of public health, and  
11 after discussion and collaboration with all interested  
12 agencies, shall coordinate substance abuse treatment and  
13 prevention efforts in order to avoid duplication of services.

14 Sec. 7. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
15 from the general fund of the state to the department of human  
16 rights for the fiscal year beginning July 1, 2003, and ending  
17 June 30, 2004, the following amounts, or so much thereof as is  
18 necessary, to be used for the purposes designated:

19 1. CENTRAL ADMINISTRATION DIVISION

20 For salaries, support, maintenance, miscellaneous purposes,  
21 and for not more than the following full-time equivalent  
22 positions:

23 .....	\$	251,681
24 .....	FTEs	7.00

25 2. DEAF SERVICES DIVISION

26 For salaries, support, maintenance, miscellaneous purposes,  
27 and for not more than the following full-time equivalent  
28 positions:

29 .....	\$	314,714
30 .....	FTEs	7.00

31 The fees collected by the division for provision of  
32 interpretation services by the division to obligated agencies  
33 shall be disbursed pursuant to the provisions of section 8.32,  
34 and shall be dedicated and used by the division for continued  
35 and expanded interpretation services.

1 3. PERSONS WITH DISABILITIES DIVISION

2 For salaries, support, maintenance, miscellaneous purposes,  
3 and for not more than the following full-time equivalent  
4 positions:

5 ..... \$ 170,969  
6 ..... FTEs 3.50

7 4. LATINO AFFAIRS DIVISION

8 For salaries, support, maintenance, miscellaneous purposes,  
9 and for not more than the following full-time equivalent  
10 positions:

11 ..... \$ 153,977  
12 ..... FTEs 3.00

13 5. STATUS OF WOMEN DIVISION

14 For salaries, support, maintenance, miscellaneous purposes,  
15 including the Iowans in transition program, and the domestic  
16 violence and sexual assault-related grants, and for not more  
17 than the following full-time equivalent positions:

18 ..... \$ 330,852  
19 ..... FTEs 3.00

20 6. STATUS OF AFRICAN-AMERICANS DIVISION

21 For salaries, support, maintenance, miscellaneous purposes,  
22 and for not more than the following full-time equivalent  
23 positions:

24 ..... \$ 121,329  
25 ..... FTEs 2.00

26 7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

27 For salaries, support, maintenance, miscellaneous purposes,  
28 and for not more than the following full-time equivalent  
29 positions:

30 ..... \$ 373,203  
31 ..... FTEs 6.96

32 The criminal and juvenile justice planning advisory council  
33 and the juvenile justice advisory council shall coordinate  
34 their efforts in carrying out their respective duties relative  
35 to juvenile justice.

1 8. SHARED STAFF. The divisions of the department of human  
2 rights shall retain their individual administrators, but shall  
3 share staff to the greatest extent possible.

4 Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
5 appropriated from the general fund of the state to the  
6 department of inspections and appeals for the fiscal year  
7 beginning July 1, 2003, and ending June 30, 2004, the  
8 following amounts, or so much thereof as is necessary, for the  
9 purposes designated:

10 1. ADMINISTRATION DIVISION

11 For salaries, support, maintenance, miscellaneous purposes,  
12 and for not more than the following full-time equivalent  
13 positions:

14 .....	\$	712,437
15 .....	FTEs	19.25

16 2. ADMINISTRATIVE HEARINGS DIVISION

17 For salaries, support, maintenance, miscellaneous purposes,  
18 and for not more than the following full-time equivalent  
19 positions:

20 .....	\$	496,436
21 .....	FTEs	23.00

22 3. INVESTIGATIONS DIVISION

23 For salaries, support, maintenance, miscellaneous purposes,  
24 and for not more than the following full-time equivalent  
25 positions:

26 .....	\$	1,367,532
27 .....	FTEs	41.00

28 4. HEALTH FACILITIES DIVISION

29 For salaries, support, maintenance, miscellaneous purposes,  
30 and for not more than the following full-time equivalent  
31 positions:

32 .....	\$	2,246,415
33 .....	FTEs	101.75

34 5. INSPECTIONS DIVISION

35 For salaries, support, maintenance, miscellaneous purposes,

1 and for not more than the following full-time equivalent  
2 positions:

3 ..... \$ 749,773  
4 ..... FTEs 12.00

5 6. EMPLOYMENT APPEAL BOARD

6 For salaries, support, maintenance, miscellaneous purposes,  
7 and for not more than the following full-time equivalent  
8 positions:

9 ..... \$ 34,123  
10 ..... FTEs 15.00

11 The employment appeal board shall be reimbursed by the  
12 labor services division of the department of workforce  
13 development for all costs associated with hearings conducted  
14 under chapter 91C, related to contractor registration. The  
15 board may expend, in addition to the amount appropriated under  
16 this subsection, additional amounts as are directly billable  
17 to the labor services division under this subsection and to  
18 retain the additional full-time equivalent positions as needed  
19 to conduct hearings required pursuant to chapter 91C.

20 7. CHILD ADVOCACY BOARD

21 For foster care review and the court appointed special  
22 advocate program, including salaries, support, maintenance,  
23 miscellaneous purposes, and for not more than the following  
24 full-time equivalent positions:

25 ..... \$ 1,696,656  
26 ..... FTEs 43.49

27 a. The department of human services, in coordination with  
28 the child advocacy board, and the department of inspections  
29 and appeals, shall submit an application for funding available  
30 pursuant to Title IV-E of the federal Social Security Act for  
31 claims for child advocacy board, administrative review costs.

32 b. It is the intent of the general assembly that the court  
33 appointed special advocate program investigate and develop  
34 opportunities for expanding fund-raising for the program.

35 c. The child advocacy board shall report to the

1 chairpersons and ranking members of the joint appropriations  
2 subcommittee on administration and regulation and the  
3 legislative fiscal bureau by August 31, 2003, providing a  
4 budget for the appropriation made in this subsection. The  
5 budget shall delineate the expenditures planned for foster  
6 care review, the court appointed special advocate program,  
7 joint expenditures, and other pertinent information. The  
8 board shall submit to the same entities a report of the actual  
9 expenditures at the close of the fiscal year.

10 d. Administrative costs charged by the department of  
11 inspections and appeals for items funded under this subsection  
12 shall not exceed 4 percent of the amount appropriated in this  
13 subsection.

14 Sec. 9. RACING AND GAMING COMMISSION.

15 1. RACETRACK REGULATION

16 There is appropriated from the general fund of the state to  
17 the racing and gaming commission of the department of  
18 inspections and appeals for the fiscal year beginning July 1,  
19 2003, and ending June 30, 2004, the following amount, or so  
20 much thereof as is necessary, to be used for the purposes  
21 designated:

22 For salaries, support, maintenance, and miscellaneous  
23 purposes for the regulation of pari-mutuel racetracks, and for  
24 not more than the following full-time equivalent positions:  
25 ..... \$ 2,105,333  
26 ..... FTEs 24.53

27 Of the funds appropriated in this subsection, \$85,576 shall  
28 be used to conduct an extended harness racing season.

29 2. EXCURSION BOAT REGULATION

30 There is appropriated from the general fund of the state to  
31 the racing and gaming commission of the department of  
32 inspections and appeals for the fiscal year beginning July 1,  
33 2003, and ending June 30, 2004, the following amount, or so  
34 much thereof as is necessary, to be used for the purposes  
35 designated:

1 For salaries, support, maintenance, and miscellaneous  
2 purposes for administration and enforcement of the excursion  
3 boat gambling laws, and for not more than the following full-  
4 time equivalent positions:

5 ..... \$ 1,737,198  
6 ..... FTEs 30.22

7 Sec. 10. USE TAX APPROPRIATION. There is appropriated  
8 from the use tax receipts collected pursuant to sections 423.7  
9 and 423.7A prior to their deposit in the road use tax fund  
10 pursuant to section 423.24, to the administrative hearings  
11 division of the department of inspections and appeals for the  
12 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
13 the following amount, or so much thereof as is necessary, for  
14 the purposes designated:

15 For salaries, support, maintenance, and miscellaneous  
16 purposes:

17 ..... \$ 1,222,110

18 Sec. 11. DEPARTMENT OF MANAGEMENT. There is appropriated  
19 from the general fund of the state to the department of  
20 management for the fiscal year beginning July 1, 2003, and  
21 ending June 30, 2004, the following amounts, or so much  
22 thereof as is necessary, to be used for the purposes  
23 designated:

24 1. GENERAL OFFICE -- STATEWIDE PROPERTY TAX ADMINISTRATION

25 For salaries, support, maintenance, miscellaneous purposes,  
26 and for not more than the following full-time equivalent  
27 positions:

28 ..... \$ 2,062,112  
29 ..... FTEs 33.00

30 2. ENTERPRISE RESOURCE PLANNING

31 If funding is provided for the redesign of the enterprise  
32 resource planning budget system for the fiscal year beginning  
33 July 1, 2003, then there is appropriated from the general fund  
34 of the state to the department of management for the fiscal  
35 year beginning July 1, 2003, and ending June 30, 2004, the

1 following amount, or so much thereof as is necessary, to be  
2 used for the purpose designated:

3 For salaries, support, maintenance, and miscellaneous  
4 purposes for administration of the enterprise resource  
5 planning system, and for not more than the following full-time  
6 equivalent position:

7 ..... \$ 57,966  
8 ..... FTEs 1.00

9 3. REINVENTION SAVINGS

10 To fund the investment in reinvention initiatives intended  
11 to produce ongoing savings:

12 ..... \$ 5,000,000

13 Sec. 12. ROAD USE TAX APPROPRIATION. There is  
14 appropriated from the road use tax fund to the department of  
15 management for the fiscal year beginning July 1, 2003, and  
16 ending June 30, 2004, the following amount, or so much thereof  
17 as is necessary, to be used for the purposes designated:

18 For salaries, support, maintenance, and miscellaneous  
19 purposes:

20 ..... \$ 56,000

21 Sec. 13. LOTTERY. There is appropriated from the lottery  
22 fund to the department of revenue and finance, or its  
23 successor, for the fiscal year beginning July 1, 2003, and  
24 ending June 30, 2004, the following amount, or so much thereof  
25 as is necessary, to be used for the purposes designated:

26 For salaries, support, maintenance, miscellaneous purposes  
27 for the administration and operation of lottery games, and for  
28 not more than the following full-time equivalent positions:

29 ..... \$ 8,956,673  
30 ..... FTEs 117.00

31 The lottery shall deduct \$500,000 from its calculated  
32 retained earnings before making lottery proceeds transfers to  
33 the general fund of the state during the fiscal year beginning  
34 July 1, 2003.

35 Sec. 14. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is

1 appropriated from the motor fuel tax fund created by section  
2 452A.77 to the department of revenue and finance, or its  
3 successor, for the fiscal year beginning July 1, 2003, and  
4 ending June 30, 2004, the following amount, or so much thereof  
5 as is necessary, to be used for the purposes designated:

6 For salaries, support, maintenance, and miscellaneous  
7 purposes for administration and enforcement of the provisions  
8 of chapter 452A and the motor vehicle use tax program:

9 ..... \$ 1,098,654

10 Sec. 15. SECRETARY OF STATE. There is appropriated from  
11 the general fund of the state to the office of the secretary  
12 of state for the fiscal year beginning July 1, 2003, and  
13 ending June 30, 2004, the following amounts, or so much  
14 thereof as is necessary, to be used for the purposes  
15 designated:

16 1. ADMINISTRATION AND ELECTIONS

17 For salaries, support, maintenance, miscellaneous purposes,  
18 and for not more than the following full-time equivalent  
19 positions:

20 ..... \$ 676,292

21 ..... FTEs 10.00

22 It is the intent of the general assembly that the state  
23 department or state agency which provides data processing  
24 services to support voter registration file maintenance and  
25 storage shall provide those services without charge.

26 2. BUSINESS SERVICES

27 For salaries, support, maintenance, miscellaneous purposes,  
28 and for not more than the following full-time equivalent  
29 positions:

30 ..... \$ 1,423,106

31 ..... FTEs 32.00

32 Sec. 16. SECRETARY OF STATE FILING FEES REFUND.

33 Notwithstanding the obligation to collect fees pursuant to the  
34 provisions of section 490.122, subsection 1, paragraphs "a"  
35 and "s", and section 504A.85, subsections 1 and 9, for the

1 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
2 the secretary of state may refund these fees to the filer  
3 pursuant to rules established by the secretary of state. The  
4 decision of the secretary of state not to issue a refund under  
5 rules established by the secretary of state is final and not  
6 subject to review pursuant to the provisions of the Iowa  
7 administrative procedure Act.

8 Sec. 17. TREASURER. There is appropriated from the  
9 general fund of the state to the office of treasurer of state  
10 for the fiscal year beginning July 1, 2003, and ending June  
11 30, 2004, the following amount, or so much thereof as is  
12 necessary, to be used for the purposes designated:

13 For salaries, support, maintenance, miscellaneous purposes,  
14 and for not more than the following full-time equivalent  
15 positions:

16 .....	\$	782,647
17 .....	FTEs	28.80

18 The office of treasurer of state shall supply clerical and  
19 secretarial support for the executive council.

20 Sec. 18. IPERS. There is appropriated from the Iowa  
21 public employees' retirement system fund to the Iowa public  
22 employees' retirement system for the fiscal year beginning  
23 July 1, 2003, and ending June 30, 2004, the following amount,  
24 or so much thereof as is necessary, to be used for the  
25 purposes designated:

26 1. GENERAL OFFICE

27 For salaries, support, maintenance, and other operational  
28 purposes to pay the costs of the Iowa public employees'  
29 retirement system and for not more than the following full-  
30 time equivalent positions:

31 .....	\$	8,272,066
32 .....	FTEs	90.13

33 2. INVESTMENT PROGRAM STAFFING

34 It is the intent of the general assembly that the Iowa  
35 public employees' retirement system division employ sufficient

1 staff within the appropriation provided in this section to  
2 meet the developing requirements of the investment program.

3 DIVISION II

4 Sec. 19. DEPARTMENT OF REVENUE AND FINANCE. There is  
5 appropriated from the general fund of the state to the  
6 department of revenue and finance for the fiscal year  
7 beginning July 1, 2003, and ending June 30, 2004, the  
8 following amounts, or so much thereof as is necessary, to be  
9 used for the purposes designated, and for not more than the  
10 following full-time equivalent positions used for the purposes  
11 designated in subsection 1:

12 ..... FTES 404.17

13 1. COMPLIANCE -- INTERNAL RESOURCES MANAGEMENT -- STATE  
14 FINANCIAL MANAGEMENT -- STATEWIDE PROPERTY TAX ADMINISTRATION

15 For salaries, support, maintenance, and miscellaneous  
16 purposes:

17 ..... \$ 24,976,712

18 Of the funds appropriated pursuant to this subsection,  
19 \$400,000 shall be used to pay the direct costs of compliance  
20 related to the collection and distribution of local sales and  
21 services taxes imposed pursuant to chapters 422B and 422E.

22 The director of revenue and finance shall prepare and issue  
23 a state appraisal manual and the revisions to the state  
24 appraisal manual as provided in section 421.17, subsection 18,  
25 without cost to a city or county.

26 2. COLLECTION COSTS AND FEES

27 For payment of collection costs and fees pursuant to  
28 section 422.26:

29 ..... \$ 28,166

30 Sec. 20. DEPARTMENT OF GENERAL SERVICES. There is  
31 appropriated from the general fund of the state to the  
32 department of general services for the fiscal year beginning  
33 July 1, 2003, and ending June 30, 2004, the following amounts,  
34 or so much thereof as is necessary, to be used for the  
35 purposes designated:

1 1. ADMINISTRATION AND PROPERTY MANAGEMENT

2 For salaries, support, maintenance, miscellaneous purposes,  
3 and for not more than the following full-time equivalent  
4 positions:

5 ..... \$ 5,413,749  
6 ..... FTEs 149.40

7 2. TERRACE HILL OPERATIONS

8 For salaries, support, maintenance, and miscellaneous  
9 purposes necessary for the operation of Terrace Hill and for  
10 not more than the following full-time equivalent positions:

11 ..... \$ 235,412  
12 ..... FTEs 5.00

13 3. RENTAL SPACE

14 For payment of lease or rental costs of buildings and  
15 office space as provided in section 18.12, subsection 9,  
16 notwithstanding section 18.16:

17 ..... \$ 846,770

18 The department shall prepare a summary of lease and rental  
19 agreements entered into by the department with information  
20 concerning the location of leased property, the funding source  
21 for each lease, and the cost of the lease. The summary shall  
22 be submitted to the general assembly by January 13, 2004.

23 4. UTILITY COSTS

24 For payment of utility costs and for not more than the  
25 following full-time equivalent position:

26 ..... \$ 1,817,095  
27 ..... FTEs 1.00

28 Notwithstanding sections 8.33 and 18.12, subsection 11, any  
29 excess funds appropriated for utility costs in this subsection  
30 shall not revert to the general fund of the state at the end  
31 of the fiscal year but shall remain available for expenditure  
32 for the purposes of this subsection during the fiscal year  
33 beginning July 1, 2004.

34 Sec. 21. REVOLVING FUNDS. There is appropriated from the  
35 designated revolving funds to the department of general

1 services for the fiscal year beginning July 1, 2003, and  
2 ending June 30, 2004, the following amounts, or so much  
3 thereof as is necessary, to be used for the purposes  
4 designated:

5 1. CENTRALIZED PURCHASING

6 From the centralized purchasing permanent revolving fund  
7 established by section 18.9 for salaries, support,  
8 maintenance, miscellaneous purposes, and for not more than the  
9 following full-time equivalent positions:

10 ..... \$ 1,118,960  
11 ..... FTEs 15.15

12 2. CENTRALIZED PURCHASING -- REMAINDER

13 The remainder of the centralized purchasing permanent  
14 revolving fund is appropriated for the payment of expenses  
15 incurred through purchases by various state departments and  
16 for contingencies arising during the fiscal year beginning  
17 July 1, 2003, and ending June 30, 2004, which are legally  
18 payable from this fund.

19 3. STATE FLEET ADMINISTRATOR

20 From the state fleet administrator revolving fund  
21 established by section 18.119 for salaries, support,  
22 maintenance, miscellaneous purposes, and for not more than the  
23 following full-time equivalent positions:

24 ..... \$ 922,388  
25 ..... FTEs 19.15

26 4. STATE FLEET ADMINISTRATOR -- REMAINDER

27 The remainder of the state fleet administrator revolving  
28 fund is appropriated for the purchase of ethanol blended fuels  
29 and other fuels specified in section 18.115, subsection 5,  
30 oil, tires, repairs, and all other maintenance expenses  
31 incurred in the operation of state-owned motor vehicles and  
32 for contingencies arising during the fiscal year beginning  
33 July 1, 2003, and ending June 30, 2004, which are legally  
34 payable from this fund.

35 5. CENTRALIZED PRINTING

1 From the centralized printing permanent revolving fund  
2 established by section 18.57 for salaries, support,  
3 maintenance, miscellaneous purposes, and for not more than the  
4 following full-time equivalent positions:

5 ..... \$ 1,404,173  
6 ..... FTEs 25.95

7 6. CENTRALIZED PRINTING -- REMAINDER

8 The remainder of the centralized printing permanent  
9 revolving fund is appropriated for the expense incurred in  
10 supplying paper stock, offset printing, copy preparation,  
11 binding, distribution costs, original payment of printing and  
12 binding claims and contingencies arising during the fiscal  
13 year beginning July 1, 2003, and ending June 30, 2004, which  
14 are legally payable from this fund.

15 Sec. 22. DEPARTMENT OF PERSONNEL. There is appropriated  
16 from the general fund of the state to the department of  
17 personnel for the fiscal year beginning July 1, 2003, and  
18 ending June 30, 2004, the following amount, or so much thereof  
19 as is necessary, to be used for the purposes designated,  
20 including the filing of quarterly reports as required in this  
21 section:

22 For salaries, support, maintenance, and miscellaneous  
23 purposes for the director's staff, research, communications  
24 and workforce planning services, data processing, financial  
25 services, customer information and support services,  
26 employment law and labor relations, training and benefit  
27 programs, and for not more than the following full-time  
28 equivalent positions:

29 ..... \$ 3,757,125  
30 ..... FTEs 66.00

31 Any funds received by the department for workers'  
32 compensation purposes shall be used only for the payment of  
33 workers' compensation claims and administrative costs.

34 It is the intent of the general assembly that members of  
35 the general assembly serving as members of the deferred

1 compensation advisory board shall be entitled to receive per  
2 diem and necessary travel and actual expenses pursuant to  
3 section 2.10, subsection 5, while carrying out their official  
4 duties as members of the board.

5     Sec. 23. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
6 CHARGE. For the fiscal year beginning July 1, 2003, and  
7 ending June 30, 2004, the monthly per contract administrative  
8 charge which may be assessed by the department of personnel  
9 pursuant to section 19A.12F shall be \$2.00 per contract on all  
10 health insurance plans administered by the department.

11     Sec. 24. READY TO WORK PROGRAM COORDINATOR. There is  
12 appropriated from the surplus funds in the long-term  
13 disability reserve fund and the workers' compensation trust  
14 fund to the department of personnel for the fiscal year  
15 beginning July 1, 2003, and ending June 30, 2004, the  
16 following amount, or so much thereof as is necessary, to be  
17 used for the purposes designated:

18     For the salary, support, and miscellaneous expenses for the  
19 ready to work program and coordinator:  
20 ..... \$           89,416

21     The moneys appropriated pursuant to this section shall be  
22 taken in equal proportions from the long-term disability  
23 reserve fund and the workers' compensation trust fund.

24     Sec. 25. PRIMARY ROAD FUND APPROPRIATION. There is  
25 appropriated from the primary road fund to the department of  
26 personnel for the fiscal year beginning July 1, 2003, and  
27 ending June 30, 2004, the following amount, or so much thereof  
28 as is necessary, to be used for the purposes designated:

29     For salaries, support, maintenance, and miscellaneous  
30 purposes to provide personnel services for the state  
31 department of transportation:  
32 ..... \$           440,369

33     Sec. 26. ROAD USE TAX FUND APPROPRIATION. There is  
34 appropriated from the road use tax fund to the department of  
35 personnel for the fiscal year beginning July 1, 2003, and

1 ending June 30, 2004, the following amount, or so much thereof  
2 as is necessary, to be used for the purposes designated:

3 For salaries, support, maintenance, and miscellaneous  
4 purposes to provide personnel services for the state  
5 department of transportation:

6 ..... \$ 71,969

7 Sec. 27. STATE WORKERS' COMPENSATION CLAIMS. The premiums  
8 collected by the department of personnel shall be segregated  
9 into a separate workers' compensation fund in the state  
10 treasury to be used for payment of state employees' workers'  
11 compensation claims. Notwithstanding section 8.33,  
12 unencumbered or unobligated moneys remaining in this workers'  
13 compensation fund at the end of the fiscal year shall not  
14 revert but shall be available for expenditure for purposes of  
15 the fund for subsequent fiscal years.

16 Any funds received by the department of personnel for  
17 workers' compensation purposes other than funds appropriated  
18 in this section shall be used for the payment of workers'  
19 compensation claims and administrative costs.

20 Sec. 28. INFORMATION TECHNOLOGY DEPARTMENT. There is  
21 appropriated from the general fund of the state to the  
22 information technology department for the fiscal year  
23 beginning July 1, 2003, and ending June 30, 2004, the  
24 following amount, or so much thereof as is necessary, to be  
25 used for the purpose designated:

26 For the purpose of providing information technology  
27 services to state agencies and for the following full-time  
28 equivalent positions:

29 ..... \$ 2,967,323

30 ..... FTES 138.00

31 1. The information technology department shall not  
32 increase any fees or charges to other state agencies for  
33 services provided to such state agencies by the department,  
34 unless such increase in fees or charges is first reported to  
35 the department of management. The department of management

1 shall submit a report notifying the legislative fiscal bureau  
2 regarding any fee increase as the increase occurs.

3     2. The information technology department shall submit a  
4 report to the general assembly by January 12, 2004, providing  
5 information concerning the funding of the operation of the  
6 department, to include information concerning the receipt and  
7 use of fees and other revenues by the department, the method  
8 of determining fees to be charged, and information comparing  
9 fees charged by the department with comparable private sector  
10 rates.

11     3. It is the intent of the general assembly that all  
12 agencies comply with the requirements established in section  
13 304.13A relating to utilization of the electronic repository  
14 developed for the purpose of providing public access to agency  
15 publications. To ensure compliance with the requirements, the  
16 department of management, the information technology  
17 department, and the state librarian shall coordinate the  
18 development of a process to maximize and monitor the extent to  
19 which the number of printed copies of agency publications is  
20 reduced, and to realize monetary savings through the  
21 reduction. The process shall include a policy for  
22 distribution of written copies of publications to members of  
23 the general assembly on a request-only basis and weekly  
24 notification of a new publication posting on the repository by  
25 the state librarian to the secretary of state, secretary of  
26 the senate, and chief clerk of the house of representatives,  
27 who in turn shall notify members of the general assembly of  
28 publication availability. The process shall also include the  
29 electronic submission of a report by November 1, annually, to  
30 the legislative fiscal bureau and legislative fiscal committee  
31 detailing the number of written copies of agency publications  
32 produced in the preceding two fiscal years, and indicating the  
33 extent to which a reduction may be observed.

34     Sec. 29. FUNDING FOR IOWACCESS.

35     1. Notwithstanding section 321A.3, subsection 1, for the

1 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
2 the first \$1,000,000 collected and transferred by the  
3 department of transportation to the treasurer of state with  
4 respect to the fees for transactions involving the furnishing  
5 of a certified abstract of a vehicle operating record under  
6 section 321A.3, subsection 1, shall be transferred to the  
7 IowAccess revolving fund created in section 14B.206 and  
8 administered by the information technology department for the  
9 purposes of developing, implementing, maintaining, and  
10 expanding electronic access to government records in  
11 accordance with the requirements set forth in chapter 14B.

12 2. It is the intent of the general assembly that all fees  
13 collected with respect to transactions involving IowAccess  
14 shall be deposited in the IowAccess revolving fund created in  
15 section 14B.206 and shall be used only for the support of  
16 IowAccess projects.

17 Sec. 30. APPLICABILITY. This division shall not apply,  
18 and the appropriations and FTE authorizations hereunder shall  
19 not be effective, if a department of administrative services  
20 is created effective July 1, 2003, by legislation enacted by  
21 the first regular session of the 80th General Assembly.

22 DIVISION III

23 Sec. 31. DEPARTMENT OF REVENUE. There is appropriated  
24 from the general fund of the state to the department of  
25 revenue for the fiscal year beginning July 1, 2003, and ending  
26 June 30, 2004, the following amounts, or so much thereof as is  
27 necessary, to be used for the purposes designated, and for not  
28 more than the following full-time equivalent positions used  
29 for the purposes designated in subsection 1:

30 ..... FTEs 378.87

31 1. COMPLIANCE -- INTERNAL RESOURCES MANAGEMENT -- STATE  
32 FINANCIAL MANAGEMENT -- STATEWIDE PROPERTY TAX ADMINISTRATION

33 For salaries, support, maintenance, and miscellaneous  
34 purposes:

35 ..... \$ 23,259,111

1 Of the funds appropriated pursuant to this subsection,  
2 \$400,000 shall be used to pay the direct costs of compliance  
3 related to the collection and distribution of local sales and  
4 services taxes imposed pursuant to chapters 422B and 422E.

5 The director of revenue shall prepare and issue a state  
6 appraisal manual and the revisions to the state appraisal  
7 manual as provided in section 421.17, subsection 18, without  
8 cost to a city or county.

9 2. COLLECTION COSTS AND FEES

10 For payment of collection costs and fees pursuant to  
11 section 422.26:

12 ..... \$ 28,166

13 Sec. 32. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is  
14 appropriated from the general fund of the state to the  
15 department of administrative services for the fiscal year  
16 beginning July 1, 2003, and ending June 30, 2004, the  
17 following amount, or so much thereof as is necessary, to be  
18 used for the purposes designated:

19 For salaries, support, maintenance, and miscellaneous  
20 purposes, and for not more than the following full-time  
21 equivalent positions:

22 ..... \$ 16,755,075

23 ..... FTES 384.70

24 Notwithstanding sections 8.33 and 18.12, subsection 11, any  
25 excess funds appropriated for utility costs in this section  
26 shall not revert to the general fund of the state at the end  
27 of the fiscal year but shall remain available for expenditure  
28 for the purposes of paying utility costs during the fiscal  
29 year beginning July 1, 2004.

30 Members of the general assembly serving as members of the  
31 deferred compensation advisory board shall be entitled to  
32 receive per diem and necessary travel and actual expenses  
33 pursuant to section 2.10, subsection 5, while carrying out  
34 their official duties as members of the board.

35 The premiums collected by the department shall be

1 segregated into a separate workers' compensation fund in the  
2 state treasury to be used for payment of state employees'  
3 workers' compensation claims. Notwithstanding section 8.33,  
4 unencumbered or unobligated moneys remaining in this workers'  
5 compensation fund at the end of the fiscal year shall not  
6 revert but shall be available for expenditure for purposes of  
7 the fund for subsequent fiscal years.

8 Any funds received by the department for workers'  
9 compensation purposes shall be used for the payment of  
10 workers' compensation claims and administrative costs.

11 Sec. 33. REVOLVING FUNDS. There is appropriated from the  
12 designated revolving funds to the department of administrative  
13 services for the fiscal year beginning July 1, 2003, and  
14 ending June 30, 2004, the following amounts, or so much  
15 thereof as is necessary, to be used for the purposes  
16 designated:

17 1. CENTRALIZED PURCHASING

18 From the centralized purchasing permanent revolving fund  
19 for salaries, support, maintenance, and miscellaneous  
20 purposes, and for not more than the following full-time  
21 equivalent positions:

22 .....	\$ 1,118,960
23 .....	FTEs 15.15

24 2. CENTRALIZED PURCHASING -- REMAINDER

25 The remainder of the centralized purchasing permanent  
26 revolving fund is appropriated for the payment of expenses  
27 incurred through purchases by various state departments and  
28 for contingencies arising during the fiscal year beginning  
29 July 1, 2003, and ending June 30, 2004, which are legally  
30 payable from this fund.

31 3. STATE FLEET SERVICES

32 From the fleet management revolving fund for salaries,  
33 support, maintenance, and miscellaneous purposes, and for not  
34 more than the following full-time equivalent positions:

35 .....	\$ 922,388
----------	------------

1 ..... FTEs 19.15

2 4. STATE FLEET SERVICES -- REMAINDER

3 The remainder of the fleet management revolving fund is  
4 appropriated for the purchase of ethanol blended fuels and  
5 other flexible fuels, oil, tires, repairs, and all other  
6 maintenance expenses incurred in the operation of state-owned  
7 motor vehicles and for contingencies arising during the fiscal  
8 year beginning July 1, 2003, and ending June 30, 2004, which  
9 are legally payable from this fund.

10 5. CENTRALIZED PRINTING

11 From the centralized printing permanent revolving fund for  
12 salaries, support, maintenance, and miscellaneous purposes,  
13 and for not more than the following full-time equivalent  
14 positions:

15 ..... \$ 1,404,173

16 ..... FTEs 25.95

17 6. CENTRALIZED PRINTING -- REMAINDER

18 The remainder of the centralized printing permanent  
19 revolving fund is appropriated for the expense incurred in  
20 supplying paper stock, offset printing, copy preparation,  
21 binding, distribution costs, original payment of printing and  
22 binding claims and contingencies arising during the fiscal  
23 year beginning July 1, 2003, and ending June 30, 2004, which  
24 are legally payable from this fund.

25 Sec. 34. READY TO WORK PROGRAM COORDINATOR. There is  
26 appropriated from the surplus funds in the long-term  
27 disability reserve fund and the workers' compensation trust  
28 fund to the department of administrative services for the  
29 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
30 the following amount, or so much thereof as is necessary, to  
31 be used for the purposes designated:

32 For the salary, support, and miscellaneous expenses for the  
33 ready to work program and coordinator:

34 ..... \$ 89,416

35 The moneys appropriated pursuant to this section shall be

1 taken in equal proportions from the long-term disability  
2 reserve fund and the workers' compensation trust fund.

3 Sec. 35. PRIMARY ROAD FUND APPROPRIATION. There is  
4 appropriated from the primary road fund to the department of  
5 administrative services for the fiscal year beginning July 1,  
6 2003, and ending June 30, 2004, the following amount, or so  
7 much thereof as is necessary, to be used for the purposes  
8 designated:

9 For salaries, support, maintenance, and miscellaneous  
10 purposes to provide personnel services for the state  
11 department of transportation:

12 ..... \$ 440,369

13 Sec. 36. ROAD USE TAX FUND APPROPRIATION. There is  
14 appropriated from the road use tax fund to the department of  
15 administrative services for the fiscal year beginning July 1,  
16 2003, and ending June 30, 2004, the following amount, or so  
17 much thereof as is necessary, to be used for the purposes  
18 designated:

19 For salaries, support, maintenance, and miscellaneous  
20 purposes to provide personnel services for the state  
21 department of transportation:

22 ..... \$ 71,969

23 Sec. 37. FUNDING FOR IOWACCESS.

24 1. Notwithstanding section 321A.3, subsection 1, for the  
25 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
26 the first \$1,000,000 collected and transferred by the  
27 department of transportation to the treasurer of state with  
28 respect to the fees for transactions involving the furnishing  
29 of a certified abstract of a vehicle operating record under  
30 section 321A.3, subsection 1, shall be transferred to the  
31 IowAccess revolving fund and administered by the department of  
32 administrative services for the purposes of developing,  
33 implementing, maintaining, and expanding electronic access to  
34 government records as provided by law.

35 2. All fees collected with respect to transactions

1 involving IowAccess shall be deposited in the IowAccess  
2 revolving fund and shall be used only for the support of  
3 IowAccess projects.

4 Sec. 38. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
5 CHARGE. For the fiscal year beginning July 1, 2003, and  
6 ending June 30, 2004, the monthly per contract administrative  
7 charge which may be assessed by the department of  
8 administrative services shall be \$2.00 per contract on all  
9 health insurance plans administered by the department.

10 Sec. 39. APPLICABILITY. This division shall not apply,  
11 and the appropriations and FTE authorizations hereunder shall  
12 not be effective, if a department of administrative services  
13 is not created effective July 1, 2003, by legislation enacted  
14 by the first regular session of the 80th General Assembly.

15 EXPLANATION

16 This bill relates to and appropriates moneys to various  
17 state departments, agencies, and funds for the fiscal year  
18 beginning July 1, 2003, and ending June 30, 2004.

19 Division I of the bill makes appropriations to state  
20 departments and agencies including the auditor of state, Iowa  
21 ethics and campaign disclosure board, department of commerce,  
22 office of governor including the lieutenant governor, Terrace  
23 Hill quarters and drug control policy office, department of  
24 human rights, department of inspections and appeals,  
25 department of management, Iowa public employees' retirement  
26 system, secretary of state, and treasurer of state.

27 The bill also appropriates funding for the state's  
28 membership in the national governors association and for the  
29 ready to work program coordinator.

30 Division II of the bill appropriates moneys to the  
31 department of revenue and finance, department of general  
32 services, department of personnel, and the information  
33 technology department if the proposed department of  
34 administrative services is not created. If the department of  
35 administrative services is created, then division III of the

1 bill applies and that division appropriates moneys to the  
2 department of revenue and the department of administrative  
3 services.

4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

HOUSE FILE 655

H-1142

1 Amend House File 655 as follows:

2 1. Page 12, by striking line 12 and inserting the  
3 following:

4 "..... \$ 25,000,000"

By D. OLSON of Boone HUNTER of Polk  
MURPHY of Dubuque LYKAM of Scott  
CONNORS of Polk

H-1142 FILED MARCH 24, 2003

HOUSE FILE 655

H-1138

1 Amend House File 655 as follows:

2 1. Page 1, by striking lines 10 and 11, and  
3 inserting the following:

4 "..... \$ 1,052,565  
5 ..... FTEs 100.42"

6 2. Page 1, by striking line 32, and inserting the  
7 following:

8 "..... \$ 380,427"

9 3. Page 11, by striking lines 28 and 29, and  
10 inserting the following:

11 "..... \$ 2,245,237  
12 ..... FTEs 34.50"

13 4. Page 12, by striking line 12, and inserting  
14 the following:

15 "..... \$ 25,000,000"

16 5. Page 13, by striking line 30, and inserting  
17 the following:

18 "..... \$ 1,441,358"

19 6. Page 14, by striking line 17, and inserting  
20 the following:

21 "..... FTEs 29.80"

22 7. Page 22, by striking line 30, and inserting  
23 the following:

24 "..... FTEs 391.19"

25 8. Page 22, by striking line 35, and inserting  
26 the following:

27 "..... \$ 24,001,011"

By LYKAM of Scott  
MURPHY of Dubuque  
CONNORS of Polk

HUNTER of Polk  
D. OLSON of Boone

H-1138 FILED MARCH 24, 2003

Lost 3/25/03

HOUSE FILE 655

H-1139

1 Amend House File 655 as follows:

2 1. Page 1, by striking lines 10 and 11, and  
3 inserting the following:

4 "..... \$ 1,052,565  
5 ..... FTEs 100.42"

6 2. Page 11, by striking lines 28 and 29, and  
7 inserting the following:

8 "..... \$ 2,167,369  
9 ..... FTEs 34.50"

By MURPHY of Dubuque  
CONNORS of Polk  
HUNTER of Polk

LYKAM of Scott  
D. OLSON of Boone

H-1139 FILED MARCH 24, 2003

Lost 3/25/03

HOUSE FILE 655

S-3163

1 Amend House File 655, as passed by the House, as  
 2 follows:  
 3 1. Page 1, by striking lines 10 and 11, and  
 4 inserting the following:  
 5 "..... \$ 1,052,565  
 6 ..... FTEs 100.42"  
 7 2. Page 1, by striking line 32, and inserting the  
 8 following:  
 9 "..... \$ 380,427"  
 10 3. Page 11, by striking lines 28 and 29, and  
 11 inserting the following:  
 12 "..... \$ 2,245,237  
 13 ..... FTEs 34.50"  
 14 4. Page 12, by striking line 12, and inserting  
 15 the following:  
 16 "..... \$ 25,000,000"  
 17 5. Page 13, by striking line 30, and inserting  
 18 the following:  
 19 "..... \$ 1,441,358"  
 20 6. Page 14, by striking line 17, and inserting  
 21 the following:  
 22 "..... FTEs 29.80"  
 23 7. Page 22, by striking line 30, and inserting  
 24 the following:  
 25 "..... FTEs 391.19"  
 26 8. Page 22, by striking line 35, and inserting  
 27 the following:  
 28 "..... \$ 24,001,011"

By JACK HOLVECK  
 STEVEN H. WARNSTADT

S-3163 FILED APRIL 8, 2003  
 LOST 4/8/03

HOUSE FILE 655

S-3164

1 Amend House File 655, as passed by the House, as  
 2 follows:  
 3 1. Page 12, by striking line 12 and inserting the  
 4 following:  
 5 "..... \$ 25,000,000"

By JACK HOLVECK  
 STEVEN H. WARNSTADT

S-3164 FILED APRIL 8, 2003  
 WITHDRAWN

HOUSE FILE 655

S-3165

1 Amend House File 655, as passed by the House, as  
2 follows:  
3 1. Page 1, by striking lines 10 and 11, and  
4 inserting the following:  
5 "..... \$ 1,052,565  
6 ..... FTEs 100.42"  
7 2. Page 11, by striking lines 28 and 29, and  
8 inserting the following:  
9 "..... \$ 2,167,369  
10 ..... FTEs 34.50"

By JACK HOLVECK  
STEVEN H. WARNSTADT

S-3165 FILED APRIL 8, 2003  
WITHDRAWN 4/8/03

HOUSE FILE 655

S-3156

1 Amend House File 655, as passed by the House, as  
2 follows:  
3 1. Page 3, line 9, by striking the word "a."  
4 2. Page 3, by striking lines 14 through 22.  
5 3. By renumbering as necessary.

By BRYAN J. SIEVERS WILLIAM A. DOTZLER  
MARK ZIEMAN DONALD B. REDFERN  
MICHAEL E. GRONSTAL

S-3156 FILED APRIL 8, 2003  
WITHDRAWN

HOUSE FILE 655

S-3176

1 Amend House File 655, as passed by the House, as  
2 follows:  
3 1. Page 3, by striking line 12 and inserting the  
4 following:  
5 "..... \$ 829,996"  
6 2. Page 3, by striking lines 14 through 22 and  
7 inserting the following:  
8 "b. Notwithstanding the provisions of section  
9 546.10, subsection 3, to the contrary, for the fiscal  
10 year beginning July 1, 2003, and ending June 30, 2004,  
11 funds received from an increase in licensing fees by a  
12 licensing board or commission listed in section  
13 546.10, subsection 1, shall be deposited in the  
14 general fund of the state as provided in section  
15 546.10, subsection 5."  
16 3. By renumbering as necessary.

By BRYAN J. SIEVERS WILLIAM A. DOTZLER  
MARK ZIEMAN DONALD B. REDFERN  
MICHAEL E. GRONSTAL

S-3176 FILED APRIL 8, 2003  
WITHDRAWN

HOUSE FILE 655

S-3178

1 Amend House File 655, as passed by the House, as  
2 follows:  
3 1. Page 3, by striking line 12 and inserting the  
4 following:

5 "..... \$ 829,996"

6 2. Page 3, by striking lines 14 through 22 and  
7 inserting the following:

8 "b. Notwithstanding the provisions of section  
9 546.10, subsection 3, to the contrary, for the fiscal  
10 year beginning July 1, 2003, and ending June 30, 2004,  
11 funds received from an increase in licensing fees by  
12 the real estate commission created pursuant to chapter  
13 543B shall be deposited in the general fund of the  
14 state as provided in section 546.10, subsection 5."

15 3. By renumbering as necessary.

By BRYAN J. SIEVERS WILLIAM A. DOTZLER  
MARK ZIEMAN DONALD B. REDFERN  
MICHAEL E. GRONSTAL

S-3178 FILED APRIL 8, 2003

ADOPTED 4/8/03

SENATE AMENDMENT TO  
HOUSE FILE 655

H-1294

1 Amend House File 655, as passed by the House, as  
2 follows:  
3 1. Page 3, by striking line 12 and inserting the  
4 following:

5 "..... \$ 829,996"

6 2. Page 3, by striking lines 14 through 22 and  
7 inserting the following:

8 "b. Notwithstanding the provisions of section  
9 546.10, subsection 3, to the contrary, for the fiscal  
10 year beginning July 1, 2003, and ending June 30, 2004,  
11 funds received from an increase in licensing fees by  
12 the real estate commission created pursuant to chapter  
13 543B shall be deposited in the general fund of the  
14 state as provided in section 546.10, subsection 5."

15 3. By renumbering as necessary.

RECEIVED FROM THE SENATE

H-1294 FILED APRIL 9, 2003

House concurred 4/21/03

AN ACT

RELATING TO AND MAKING APPROPRIATIONS TO CERTAIN STATE DEPARTMENTS, AGENCIES, FUNDS, AND CERTAIN OTHER ENTITIES, PROVIDING FOR REGULATORY AUTHORITY, AND OTHER PROPERLY RELATED MATTERS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

DIVISION I

Section 1. AUDITOR OF STATE. There is appropriated from the general fund of the state to the office of the auditor of state for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,157,822
.....	FTEs	105.72

The auditor of state may retain additional full-time equivalent positions as is reasonable and necessary to perform governmental subdivision audits which are reimbursable

pursuant to section 11.20 or 11.21, to perform audits which are requested by and reimbursable from the federal government, and to perform work requested by and reimbursable from departments or agencies pursuant to section 11.5A or 11.5B. The auditor of state shall notify the department of management, the legislative fiscal committee, and the legislative fiscal bureau of the additional full-time equivalent positions retained.

Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There is appropriated from the general fund of the state to the Iowa ethics and campaign disclosure board for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	400,707
.....	FTEs	6.00

Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated from the general fund of the state to the department of commerce for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. ALCOHOLIC BEVERAGES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,789,292
.....	FTEs	33.00

2. BANKING DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	5,997,541
-------	----	-----------

..... FTEs 65.00

3. CREDIT UNION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,285,341

..... FTEs 19.00

4. INSURANCE DIVISION

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 3,731,339

..... FTEs 93.50

b. The insurance division may reallocate authorized full-time equivalent positions as necessary to respond to accreditation recommendations or requirements. The insurance division expenditures for examination purposes may exceed the projected receipts, refunds, and reimbursements, estimated pursuant to section 505.7, subsection 7, including the expenditures for retention of additional personnel, if the expenditures are fully reimbursable and the division first does both of the following:

(1) Notifies the department of management, the legislative fiscal bureau, and the legislative fiscal committee of the need for the expenditures.

(2) Files with each of the entities named in subparagraph (1) the legislative and regulatory justification for the expenditures, along with an estimate of the expenditures.

5. PROFESSIONAL LICENSING AND REGULATION DIVISION

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 829,996

..... FTEs 11.00

b. Notwithstanding the provisions of section 546.10, subsection 3, to the contrary, for the fiscal year beginning July 1, 2003, and ending June 30, 2004, funds received from an increase in licensing fees by the real estate commission created pursuant to chapter 543B shall be deposited in the general fund of the state as provided in section 546.10, subsection 5.

6. UTILITIES DIVISION

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	6,754,414
.....	FTEs	79.00

b. The utilities division may expend additional funds, including funds for additional personnel, if those additional expenditures are actual expenses which exceed the funds budgeted for utility regulation and the expenditures are fully reimbursable. Before the division expends or encumbers an amount in excess of the funds budgeted for regulation, the division shall first do both of the following:

(1) Notify the department of management, the legislative fiscal bureau, and the legislative fiscal committee of the need for the expenditures.

(2) File with each of the entities named in subparagraph (1) the legislative and regulatory justification for the expenditures, along with an estimate of the expenditures.

The utilities division shall assess the office of consumer advocate within the department of justice a pro rata share of the operating expenses of the utilities division. Each division and the office of consumer advocate shall include in its charges assessed or revenues generated, an amount sufficient to cover the amount stated in its appropriation, and any state-assessed indirect costs determined by the department of revenue and finance. It is the intent of the general assembly that the director of the department of

commerce shall review on a quarterly basis all out-of-state travel for the previous quarter for officers and employees of each division of the department if the travel is not already authorized by the executive council.

Sec. 4. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING AND REGULATION. There is appropriated from the housing improvement fund of the Iowa department of economic development to the division of professional licensing and regulation of the department of commerce for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 62,317

Sec. 5. GOVERNOR AND LIEUTENANT GOVERNOR. There is appropriated from the general fund of the state to the offices of the governor and the lieutenant governor for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE

For salaries, support, maintenance, and miscellaneous purposes for the general office of the governor and the general office of the lieutenant governor, and for not more than the following full-time equivalent positions:

..... \$ 1,243,643

..... FTEs 17.25

2. TERRACE HILL QUARTERS

For salaries, support, maintenance, and miscellaneous purposes for the governor's quarters at Terrace Hill, and for not more than the following full-time equivalent positions:

..... \$ 98,088

..... FTEs 3.00

3. ADMINISTRATIVE RULES COORDINATOR

For salaries, support, maintenance, and miscellaneous purposes for the office of administrative rules coordinator, and for not more than the following full-time equivalent positions:

.....	\$	130,972
.....	FTEs	3.00

4. NATIONAL GOVERNORS ASSOCIATION

For payment of Iowa's membership in the national governors association:

.....	\$	64,393
-------	----	--------

5. STATE-FEDERAL RELATIONS

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	109,814
.....	FTEs	2.00

Sec. 6. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.

1. There is appropriated from the general fund of the state to the governor's office of drug control policy for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes including statewide coordination of the drug abuse resistance education (D.A.R.E.) programs or similar programs, and for not more than the following full-time equivalent positions:

.....	\$	255,104
.....	FTEs	8.00

2. The governor's office of drug control policy, in consultation with the Iowa department of public health, and after discussion and collaboration with all interested agencies, shall coordinate substance abuse treatment and prevention efforts in order to avoid duplication of services.

Sec. 7. DEPARTMENT OF HUMAN RIGHTS. There is appropriated from the general fund of the state to the department of human

rights for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. CENTRAL ADMINISTRATION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	251,681
.....	FTEs	7.00

2. DEAF SERVICES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	314,714
.....	FTEs	7.00

The fees collected by the division for provision of interpretation services by the division to obligated agencies shall be disbursed pursuant to the provisions of section 8.32, and shall be dedicated and used by the division for continued and expanded interpretation services.

3. PERSONS WITH DISABILITIES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	170,969
.....	FTEs	3.50

4. LATINO AFFAIRS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	153,977
.....	FTEs	3.00

5. STATUS OF WOMEN DIVISION

For salaries, support, maintenance, miscellaneous purposes, including the Iowans in transition program, and the domestic

violence and sexual assault-related grants, and for not more than the following full-time equivalent positions:

.....	\$	330,852
.....	FTEs	3.00

6. STATUS OF AFRICAN-AMERICANS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	121,329
.....	FTEs	2.00

7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	373,203
.....	FTEs	6.96

The criminal and juvenile justice planning advisory council and the juvenile justice advisory council shall coordinate their efforts in carrying out their respective duties relative to juvenile justice.

8. SHARED STAFF. The divisions of the department of human rights shall retain their individual administrators, but shall share staff to the greatest extent possible.

Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS. There is appropriated from the general fund of the state to the department of inspections and appeals for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. ADMINISTRATION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	712,437
.....	FTEs	19.25

2. ADMINISTRATIVE HEARINGS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	496,436
.....	FTEs	23.00

3. INVESTIGATIONS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,367,532
.....	FTEs	41.00

4. HEALTH FACILITIES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	2,246,415
.....	FTEs	101.75

5. INSPECTIONS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	749,773
.....	FTEs	12.00

6. EMPLOYMENT APPEAL BOARD

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	34,123
.....	FTEs	15.00

The employment appeal board shall be reimbursed by the labor services division of the department of workforce development for all costs associated with hearings conducted under chapter 91C, related to contractor registration. The board may expend, in addition to the amount appropriated under this subsection, additional amounts as are directly billable

to the labor services division under this subsection and to retain the additional full-time equivalent positions as needed to conduct hearings required pursuant to chapter 91C.

7. CHILD ADVOCACY BOARD

For foster care review and the court appointed special advocate program, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,696,656
.....	FTEs	43.49

a. The department of human services, in coordination with the child advocacy board, and the department of inspections and appeals, shall submit an application for funding available pursuant to Title IV-E of the federal Social Security Act for claims for child advocacy board, administrative review costs.

b. It is the intent of the general assembly that the court appointed special advocate program investigate and develop opportunities for expanding fund-raising for the program.

c. The child advocacy board shall report to the chairpersons and ranking members of the joint appropriations subcommittee on administration and regulation and the legislative fiscal bureau by August 31, 2003, providing a budget for the appropriation made in this subsection. The budget shall delineate the expenditures planned for foster care review, the court appointed special advocate program, joint expenditures, and other pertinent information. The board shall submit to the same entities a report of the actual expenditures at the close of the fiscal year.

d. Administrative costs charged by the department of inspections and appeals for items funded under this subsection shall not exceed 4 percent of the amount appropriated in this subsection.

Sec. 9. RACING AND GAMING COMMISSION.

1. RACETRACK REGULATION

There is appropriated from the general fund of the state to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for the regulation of pari-mutuel racetracks, and for not more than the following full-time equivalent positions:

.....	\$	2,105,333
.....	FTEs	24.53

Of the funds appropriated in this subsection, \$85,576 shall be used to conduct an extended harness racing season.

2. EXCURSION BOAT REGULATION

There is appropriated from the general fund of the state to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for administration and enforcement of the excursion boat gambling laws, and for not more than the following full-time equivalent positions:

.....	\$	1,737,198
.....	FTEs	30.22

Sec. 10. USE TAX APPROPRIATION. There is appropriated from the use tax receipts collected pursuant to sections 423.7 and 423.7A prior to their deposit in the road use tax fund pursuant to section 423.24, to the administrative hearings division of the department of inspections and appeals for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 1,222,110

Sec. 11. DEPARTMENT OF MANAGEMENT. There is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE -- STATEWIDE PROPERTY TAX ADMINISTRATION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 2,062,112

..... FTEs 33.00

2. ENTERPRISE RESOURCE PLANNING

If funding is provided for the redesign of the enterprise resource planning budget system for the fiscal year beginning July 1, 2003, then there is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For salaries, support, maintenance, and miscellaneous purposes for administration of the enterprise resource planning system, and for not more than the following full-time equivalent position:

..... \$ 57,966

..... FTEs 1.00

3. REINVENTION SAVINGS

To fund the investment in reinvention initiatives intended to produce ongoing savings:

..... \$ 5,000,000

Sec. 12. ROAD USE TAX APPROPRIATION. There is appropriated from the road use tax fund to the department of

management for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 56,000

Sec. 13. LOTTERY. There is appropriated from the lottery fund to the department of revenue and finance, or its successor, for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes for the administration and operation of lottery games, and for not more than the following full-time equivalent positions:

..... \$ 8,956,673

..... FTEs 117.00

The lottery shall deduct \$500,000 from its calculated retained earnings before making lottery proceeds transfers to the general fund of the state during the fiscal year beginning July 1, 2003.

Sec. 14. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is appropriated from the motor fuel tax fund created by section 452A.77 to the department of revenue and finance, or its successor, for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for administration and enforcement of the provisions of chapter 452A and the motor vehicle use tax program:

..... \$ 1,098,654

Sec. 15. SECRETARY OF STATE. There is appropriated from the general fund of the state to the office of the secretary of state for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADMINISTRATION AND ELECTIONS

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	676,292
.....	FTEs	10.00

It is the intent of the general assembly that the state department or state agency which provides data processing services to support voter registration file maintenance and storage shall provide those services without charge.

2. BUSINESS SERVICES

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,423,106
.....	FTEs	32.00

Sec. 16. SECRETARY OF STATE FILING FEES REFUND.

Notwithstanding the obligation to collect fees pursuant to the provisions of section 490.122, subsection 1, paragraphs "a" and "s", and section 504A.85, subsections 1 and 9, for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the secretary of state may refund these fees to the filer pursuant to rules established by the secretary of state. The decision of the secretary of state not to issue a refund under rules established by the secretary of state is final and not subject to review pursuant to the provisions of the Iowa administrative procedure Act.

Sec. 17. TREASURER. There is appropriated from the general fund of the state to the office of treasurer of state for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	782,647
.....	FTEs	28.80

The office of treasurer of state shall supply clerical and secretarial support for the executive council.

Sec. 18. IPERS. There is appropriated from the Iowa public employees' retirement system fund to the Iowa public employees' retirement system for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE

For salaries, support, maintenance, and other operational purposes to pay the costs of the Iowa public employees' retirement system and for not more than the following full-time equivalent positions:

.....	\$	8,272,066
.....	FTEs	90.13

2. INVESTMENT PROGRAM STAFFING

It is the intent of the general assembly that the Iowa public employees' retirement system division employ sufficient staff within the appropriation provided in this section to meet the developing requirements of the investment program.

DIVISION II

Sec. 19. DEPARTMENT OF REVENUE AND FINANCE. There is appropriated from the general fund of the state to the department of revenue and finance for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, and for not more than the following full-time equivalent positions used for the purposes designated in subsection 1:

.....	FTEs	404.17
-------	------	--------

- 1. COMPLIANCE -- INTERNAL RESOURCES MANAGEMENT -- STATE FINANCIAL MANAGEMENT -- STATEWIDE PROPERTY TAX ADMINISTRATION

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 24,976,712

Of the funds appropriated pursuant to this subsection, \$400,000 shall be used to pay the direct costs of compliance related to the collection and distribution of local sales and services taxes imposed pursuant to chapters 422B and 422E.

The director of revenue and finance shall prepare and issue a state appraisal manual and the revisions to the state appraisal manual as provided in section 421.17, subsection 18, without cost to a city or county.

2. COLLECTION COSTS AND FEES

For payment of collection costs and fees pursuant to section 422.26:

..... \$ 28,166

Sec. 20. DEPARTMENT OF GENERAL SERVICES. There is appropriated from the general fund of the state to the department of general services for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADMINISTRATION AND PROPERTY MANAGEMENT

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 5,413,749

..... FTEs 149.40

2. TERRACE HILL OPERATIONS

For salaries, support, maintenance, and miscellaneous purposes necessary for the operation of Terrace Hill and for not more than the following full-time equivalent positions:

..... \$ 235,412

..... FTEs 5.00

3. RENTAL SPACE

For payment of lease or rental costs of buildings and office space as provided in section 18.12, subsection 9, notwithstanding section 18.16:

..... \$ 846,770

The department shall prepare a summary of lease and rental agreements entered into by the department with information concerning the location of leased property, the funding source for each lease, and the cost of the lease. The summary shall be submitted to the general assembly by January 13, 2004.

4. UTILITY COSTS

For payment of utility costs and for not more than the following full-time equivalent position:

..... \$ 1,817,095

..... FTEs 1.00

Notwithstanding sections 8.33 and 18.12, subsection 11, any excess funds appropriated for utility costs in this subsection shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of this subsection during the fiscal year beginning July 1, 2004.

Sec. 21. REVOLVING FUNDS. There is appropriated from the designated revolving funds to the department of general services for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. CENTRALIZED PURCHASING

From the centralized purchasing permanent revolving fund established by section 18.9 for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,118,960

..... FTEs 15.15

2. CENTRALIZED PURCHASING -- REMAINDER

The remainder of the centralized purchasing permanent revolving fund is appropriated for the payment of expenses incurred through purchases by various state departments and for contingencies arising during the fiscal year beginning July 1, 2003, and ending June 30, 2004, which are legally payable from this fund.

3. STATE FLEET ADMINISTRATOR

From the state fleet administrator revolving fund established by section 18.119 for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	922,388
.....	FTEs	19.15

4. STATE FLEET ADMINISTRATOR -- REMAINDER

The remainder of the state fleet administrator revolving fund is appropriated for the purchase of ethanol blended fuels and other fuels specified in section 18.115, subsection 5, oil, tires, repairs, and all other maintenance expenses incurred in the operation of state-owned motor vehicles and for contingencies arising during the fiscal year beginning July 1, 2003, and ending June 30, 2004, which are legally payable from this fund.

5. CENTRALIZED PRINTING

From the centralized printing permanent revolving fund established by section 18.57 for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,404,173
.....	FTEs	25.95

6. CENTRALIZED PRINTING -- REMAINDER

The remainder of the centralized printing permanent revolving fund is appropriated for the expense incurred in supplying paper stock, offset printing, copy preparation, binding, distribution costs, original payment of printing and binding claims and contingencies arising during the fiscal

year beginning July 1, 2003, and ending June 30, 2004, which are legally payable from this fund.

Sec. 22. DEPARTMENT OF PERSONNEL. There is appropriated from the general fund of the state to the department of personnel for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated, including the filing of quarterly reports as required in this section:

For salaries, support, maintenance, and miscellaneous purposes for the director's staff, research, communications and workforce planning services, data processing, financial services, customer information and support services, employment law and labor relations, training and benefit programs, and for not more than the following full-time equivalent positions:

.....	\$	3,757,125
.....	FTEs	66.00

Any funds received by the department for workers' compensation purposes shall be used only for the payment of workers' compensation claims and administrative costs.

It is the intent of the general assembly that members of the general assembly serving as members of the deferred compensation advisory board shall be entitled to receive per diem and necessary travel and actual expenses pursuant to section 2.10, subsection 5, while carrying out their official duties as members of the board.

Sec. 23. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION CHARGE. For the fiscal year beginning July 1, 2003, and ending June 30, 2004, the monthly per contract administrative charge which may be assessed by the department of personnel pursuant to section 19A.12F shall be \$2.00 per contract on all health insurance plans administered by the department.

Sec. 24. READY TO WORK PROGRAM COORDINATOR. There is appropriated from the surplus funds in the long-term

disability reserve fund and the workers' compensation trust fund to the department of personnel for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For the salary, support, and miscellaneous expenses for the ready to work program and coordinator:

..... \$ 89,416

The moneys appropriated pursuant to this section shall be taken in equal proportions from the long-term disability reserve fund and the workers' compensation trust fund.

Sec. 25. PRIMARY ROAD FUND APPROPRIATION. There is appropriated from the primary road fund to the department of personnel for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes to provide personnel services for the state department of transportation:

..... \$ 440,369

Sec. 26. ROAD USE TAX FUND APPROPRIATION. There is appropriated from the road use tax fund to the department of personnel for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes to provide personnel services for the state department of transportation:

..... \$ 71,969

Sec. 27. STATE WORKERS' COMPENSATION CLAIMS. The premiums collected by the department of personnel shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers'

compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

Any funds received by the department of personnel for workers' compensation purposes other than funds appropriated in this section shall be used for the payment of workers' compensation claims and administrative costs.

Sec. 28. INFORMATION TECHNOLOGY DEPARTMENT. There is appropriated from the general fund of the state to the information technology department for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For the purpose of providing information technology services to state agencies and for the following full-time equivalent positions:

.....	\$	2,967,323
.....	FTEs	138.00

1. The information technology department shall not increase any fees or charges to other state agencies for services provided to such state agencies by the department, unless such increase in fees or charges is first reported to the department of management. The department of management shall submit a report notifying the legislative fiscal bureau regarding any fee increase as the increase occurs.

2. The information technology department shall submit a report to the general assembly by January 12, 2004, providing information concerning the funding of the operation of the department, to include information concerning the receipt and use of fees and other revenues by the department, the method of determining fees to be charged, and information comparing fees charged by the department with comparable private sector rates.

3. It is the intent of the general assembly that all agencies comply with the requirements established in section

304.13A relating to utilization of the electronic repository developed for the purpose of providing public access to agency publications. To ensure compliance with the requirements, the department of management, the information technology department, and the state librarian shall coordinate the development of a process to maximize and monitor the extent to which the number of printed copies of agency publications is reduced, and to realize monetary savings through the reduction. The process shall include a policy for distribution of written copies of publications to members of the general assembly on a request-only basis and weekly notification of a new publication posting on the repository by the state librarian to the secretary of state, secretary of the senate, and chief clerk of the house of representatives, who in turn shall notify members of the general assembly of publication availability. The process shall also include the electronic submission of a report by November 1, annually, to the legislative fiscal bureau and legislative fiscal committee detailing the number of written copies of agency publications produced in the preceding two fiscal years, and indicating the extent to which a reduction may be observed.

Sec. 29. FUNDING FOR IOWACCESS.

1. Notwithstanding section 321A.3, subsection 1, for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the first \$1,000,000 collected and transferred by the department of transportation to the treasurer of state with respect to the fees for transactions involving the furnishing of a certified abstract of a vehicle operating record under section 321A.3, subsection 1, shall be transferred to the IowAccess revolving fund created in section 14B.206 and administered by the information technology department for the purposes of developing, implementing, maintaining, and expanding electronic access to government records in accordance with the requirements set forth in chapter 14B.

2. It is the intent of the general assembly that all fees collected with respect to transactions involving IowAccess shall be deposited in the IowAccess revolving fund created in section 14B.206 and shall be used only for the support of IowAccess projects.

Sec. 30. APPLICABILITY. This division shall not apply, and the appropriations and FTE authorizations hereunder shall not be effective, if a department of administrative services is created effective July 1, 2003, by legislation enacted by the first regular session of the 80th General Assembly.

DIVISION III

Sec. 31. DEPARTMENT OF REVENUE. There is appropriated from the general fund of the state to the department of revenue for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, and for not more than the following full-time equivalent positions used for the purposes designated in subsection 1:

..... FTEs 378.87

1. COMPLIANCE -- INTERNAL RESOURCES MANAGEMENT -- STATE FINANCIAL MANAGEMENT -- STATEWIDE PROPERTY TAX ADMINISTRATION

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 23,259,111

Of the funds appropriated pursuant to this subsection, \$400,000 shall be used to pay the direct costs of compliance related to the collection and distribution of local sales and services taxes imposed pursuant to chapters 422B and 422E.

The director of revenue shall prepare and issue a state appraisal manual and the revisions to the state appraisal manual as provided in section 421.17, subsection 18, without cost to a city or county.

2. COLLECTION COSTS AND FEES

For payment of collection costs and fees pursuant to section 422.26:

..... \$ 28,166

Sec. 32. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is appropriated from the general fund of the state to the department of administrative services for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 16,755,075  
..... FTEs 384.70

Notwithstanding sections 8.33 and 18.12, subsection 11, any excess funds appropriated for utility costs in this section shall not revert to the general fund of the state at the end of the fiscal year but shall remain available for expenditure for the purposes of paying utility costs during the fiscal year beginning July 1, 2004.

Members of the general assembly serving as members of the deferred compensation advisory board shall be entitled to receive per diem and necessary travel and actual expenses pursuant to section 2.10, subsection 5, while carrying out their official duties as members of the board.

The premiums collected by the department shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers' compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

Any funds received by the department for workers' compensation purposes shall be used for the payment of workers' compensation claims and administrative costs.

Sec. 33. REVOLVING FUNDS. There is appropriated from the designated revolving funds to the department of administrative services for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. CENTRALIZED PURCHASING

From the centralized purchasing permanent revolving fund for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$ 1,118,960
.....	FTEs 15.15

2. CENTRALIZED PURCHASING -- REMAINDER

The remainder of the centralized purchasing permanent revolving fund is appropriated for the payment of expenses incurred through purchases by various state departments and for contingencies arising during the fiscal year beginning July 1, 2003, and ending June 30, 2004, which are legally payable from this fund.

3. STATE FLEET SERVICES

From the fleet management revolving fund for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$ 922,388
.....	FTEs 19.15

4. STATE FLEET SERVICES -- REMAINDER

The remainder of the fleet management revolving fund is appropriated for the purchase of ethanol blended fuels and other flexible fuels, oil, tires, repairs, and all other maintenance expenses incurred in the operation of state-owned motor vehicles and for contingencies arising during the fiscal year beginning July 1, 2003, and ending June 30, 2004, which are legally payable from this fund.

5. CENTRALIZED PRINTING

From the centralized printing permanent revolving fund for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,404,173
.....	FTEs	25.95

6. CENTRALIZED PRINTING -- REMAINDER

The remainder of the centralized printing permanent revolving fund is appropriated for the expense incurred in supplying paper stock, offset printing, copy preparation, binding, distribution costs, original payment of printing and binding claims and contingencies arising during the fiscal year beginning July 1, 2003, and ending June 30, 2004, which are legally payable from this fund.

Sec. 34. READY TO WORK PROGRAM COORDINATOR. There is appropriated from the surplus funds in the long-term disability reserve fund and the workers' compensation trust fund to the department of administrative services for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For the salary, support, and miscellaneous expenses for the ready to work program and coordinator:

.....	\$	89,416
-------	----	--------

The moneys appropriated pursuant to this section shall be taken in equal proportions from the long-term disability reserve fund and the workers' compensation trust fund.

Sec. 35. PRIMARY ROAD FUND APPROPRIATION. There is appropriated from the primary road fund to the department of administrative services for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes to provide personnel services for the state department of transportation:

..... \$ 440,369

Sec. 36. ROAD USE TAX FUND APPROPRIATION. There is appropriated from the road use tax fund to the department of administrative services for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes to provide personnel services for the state department of transportation:

..... \$ 71,969

Sec. 37. FUNDING FOR IOWACCESS.

1. Notwithstanding section 321A.3, subsection 1, for the fiscal year beginning July 1, 2003, and ending June 30, 2004, the first \$1,000,000 collected and transferred by the department of transportation to the treasurer of state with respect to the fees for transactions involving the furnishing of a certified abstract of a vehicle operating record under section 321A.3, subsection 1, shall be transferred to the IowAccess revolving fund and administered by the department of administrative services for the purposes of developing, implementing, maintaining, and expanding electronic access to government records as provided by law.

2. All fees collected with respect to transactions involving IowAccess shall be deposited in the IowAccess revolving fund and shall be used only for the support of IowAccess projects.

Sec. 38. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION CHARGE. For the fiscal year beginning July 1, 2003, and ending June 30, 2004, the monthly per contract administrative charge which may be assessed by the department of administrative services shall be \$2.00 per contract on all health insurance plans administered by the department.

Sec. 39. APPLICABILITY. This division shall not apply, and the appropriations and FTE authorizations hereunder shall

not be effective, if a department of administrative services is not created effective July 1, 2003, by legislation enacted by the first regular session of the 80th General Assembly.

---

CHRISTOPHER C. RANTS  
Speaker of the House

---

MARY E. KRAMER  
President of the Senate

I hereby certify that this bill originated in the House and is known as House File 655, Eightieth General Assembly.

---

MARGARET THOMSON  
Chief Clerk of the House

Approved \_\_\_\_\_, 2003

---

THOMAS J. VILSACK  
Governor