

# Senate Study Bill 1264

## Bill Text

PAG LIN

1 1 Section 1. AUDITOR OF STATE. There is appropriated from  
1 2 the general fund of the state to the office of the auditor of  
1 3 state for the fiscal year beginning July 1, 2001, and ending  
1 4 June 30, 2002, the following amount, or so much thereof as is  
1 5 necessary, to be used for the purposes designated:  
1 6 For salaries, support, maintenance, miscellaneous purposes,  
1 7 and for not more than the following full-time equivalent  
1 8 positions:  
1 9 ..... \$ 1,161,514  
1 10 ..... FTEs 116.68  
1 11 The auditor of state may retain additional full-time  
1 12 equivalent positions as is reasonable and necessary to perform  
1 13 governmental subdivision audits which are reimbursable  
1 14 pursuant to section 11.20 or 11.21, to perform audits which  
1 15 are requested by and reimbursable from the federal government,  
1 16 and to perform work requested by and reimbursable from  
1 17 departments or agencies pursuant to section 11.5A or 11.5B.  
1 18 The auditor of state shall notify the department of  
1 19 management, the legislative fiscal committee, and the  
1 20 legislative fiscal bureau of the additional full-time  
1 21 equivalent positions retained.

1 22 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
1 23 is appropriated from the general fund of the state to the Iowa  
1 24 ethics and campaign disclosure board for the fiscal year  
1 25 beginning July 1, 2001, and ending June 30, 2002, the  
1 26 following amount, or so much thereof as is necessary, for the  
1 27 purposes designated:  
1 28 For salaries, support, maintenance, miscellaneous purposes,  
1 29 and for not more than the following full-time equivalent  
1 30 positions:  
1 31 ..... \$ 427,869  
1 32 ..... FTEs 8.00

1 33 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated  
1 34 from the general fund of the state to the department of  
1 35 commerce for the fiscal year beginning July 1, 2001, and  
2 1 ending June 30, 2002, the following amounts, or so much  
2 2 thereof as is necessary, for the purposes designated:

2 3 1. ADMINISTRATIVE SERVICES DIVISION  
2 4 For salaries, support, maintenance, miscellaneous purposes,  
2 5 and for not more than the following full-time equivalent  
2 6 positions:  
2 7 ..... \$ 1,137,329  
2 8 ..... FTEs 17.50

2 9 The administrative services division shall assess each  
2 10 division within the department of commerce and the office of  
2 11 consumer advocate within the department of justice a pro rata  
2 12 share of the operating expenses of the administrative services  
2 13 division. The pro rata share shall be determined pursuant to  
2 14 a cost allocation plan established by the administrative  
2 15 services division and agreed to by the administrators of the  
2 16 divisions and the consumer advocate. To the extent  
2 17 practicable, the cost allocation plan shall be based on the  
2 18 proportion of the administrative expenses incurred on behalf  
2 19 of each division and the office of consumer advocate. Each  
2 20 division and the office of consumer advocate shall include in  
2 21 its charges assessed or revenues generated, an amount

2 22 sufficient to cover the amount stated in its appropriation,  
2 23 any state assessed indirect costs determined by the department  
2 24 of revenue and finance, and the cost of services provided by  
2 25 the administrative services division. It is the intent of the  
2 26 general assembly that the director of the department of  
2 27 commerce shall review on a quarterly basis all out-of-state  
2 28 travel for the previous quarter for officers and employees of  
2 29 each division of the department if the travel is not already  
2 30 authorized by the executive council.

2 31 2. ALCOHOLIC BEVERAGES DIVISION

2 32 For salaries, support, maintenance, miscellaneous purposes,  
2 33 and for not more than the following full-time equivalent  
2 34 positions:

2 35 ..... \$ 1,336,347  
3 1 ..... FTEs 24.00

3 2 3. BANKING DIVISION

3 3 For salaries, support, maintenance, miscellaneous purposes,  
3 4 and for not more than the following full-time equivalent  
3 5 positions:

3 6 ..... \$ 5,738,784  
3 7 ..... FTEs 78.00

3 8 4. CREDIT UNION DIVISION

3 9 For salaries, support, maintenance, miscellaneous purposes,  
3 10 and for not more than the following full-time equivalent  
3 11 positions:

3 12 ..... \$ 1,178,248  
3 13 ..... FTEs 19.00

3 14 5. INSURANCE DIVISION

3 15 a. For salaries, support, maintenance, miscellaneous  
3 16 purposes, and for not more than the following full-time  
3 17 equivalent positions:

3 18 ..... \$ 3,874,539  
3 19 ..... FTEs 93.50

3 20 b. The insurance division may reallocate authorized full-  
3 21 time equivalent positions as necessary to respond to  
3 22 accreditation recommendations or requirements. The insurance  
3 23 division expenditures for examination purposes may exceed the  
3 24 projected receipts, refunds, and reimbursements, estimated  
3 25 pursuant to section 505.7, subsection 7, including the  
3 26 expenditures for retention of additional personnel, if the  
3 27 expenditures are fully reimbursable and the division first  
3 28 does both of the following:

3 29 (1) Notify the department of management, legislative  
3 30 fiscal bureau, and the legislative fiscal committee of the  
3 31 need for the expenditures.

3 32 (2) File with each of the entities named in subparagraph  
3 33 (1) the legislative and regulatory justification for the  
3 34 expenditures, along with an estimate of the expenditures.

3 35 6. PROFESSIONAL LICENSING AND REGULATION DIVISION

4 1 For salaries, support, maintenance, miscellaneous purposes,  
4 2 and for not more than the following full-time equivalent  
4 3 positions:

4 4 ..... \$ 722,552  
4 5 ..... FTEs 11.00

4 6 7. UTILITIES DIVISION

4 7 a. For salaries, support, maintenance, miscellaneous  
4 8 purposes, and for not more than the following full-time  
4 9 equivalent positions:

4 10 ..... \$ 6,034,571  
4 11 ..... FTEs 75.00

4 12 b. The utilities division may expend additional funds,  
4 13 including funds for additional personnel, if those additional  
4 14 expenditures are actual expenses which exceed the funds  
4 15 budgeted for utility regulation and the expenditures are fully  
4 16 reimbursable. Before the division expends or encumbers an  
4 17 amount in excess of the funds budgeted for regulation, the  
4 18 division first does both of the following:

4 19 (1) Notify the department of management, legislative  
4 20 fiscal bureau, and legislative fiscal committee of the need  
4 21 for the expenditures.

4 22 (2) File with each of the entities named in subparagraph  
4 23 (1) the legislative and regulatory justification for the  
4 24 expenditures, along with an estimate of the expenditures.

4 25 Sec. 4. DEPARTMENT OF COMMERCE PROFESSIONAL LICENSING  
4 26 AND REGULATION. There is appropriated from the housing  
4 27 improvement fund of the Iowa department of economic  
4 28 development to the division of professional licensing and  
4 29 regulation of the department of commerce for the fiscal year  
4 30 beginning July 1, 2001, and ending June 30, 2002, the  
4 31 following amount, or so much thereof as is necessary, to be  
4 32 used for the purposes designated:

4 33 For salaries, support, maintenance, and miscellaneous  
4 34 purposes:  
4 35 ..... \$ 62,317

5 1 Sec. 5. DEPARTMENT OF GENERAL SERVICES. There is  
5 2 appropriated from the general fund of the state to the  
5 3 department of general services for the fiscal year beginning  
5 4 July 1, 2001, and ending June 30, 2002, the following amounts,  
5 5 or so much thereof as is necessary, to be used for the  
5 6 purposes designated:

5 7 1. ADMINISTRATION  
5 8 For salaries, support, maintenance, miscellaneous purposes,  
5 9 and for not more than the following full-time equivalent  
5 10 positions:  
5 11 ..... \$ 1,702,834  
5 12 ..... FTEs 45.85

5 13 2. TERRACE HILL OPERATIONS  
5 14 For salaries, support, maintenance, and miscellaneous  
5 15 purposes necessary for the operation of Terrace Hill and for  
5 16 not more than the following full-time equivalent positions:  
5 17 ..... \$ 215,129  
5 18 ..... FTEs 5.00

5 19 3. PROPERTY MANAGEMENT  
5 20 For salaries, support, maintenance, miscellaneous purposes,  
5 21 and for not more than the following full-time equivalent  
5 22 positions:  
5 23 ..... \$ 4,010,028  
5 24 ..... FTEs 114.00

5 25 4. RENTAL SPACE  
5 26 For payment of lease or rental costs of buildings and  
5 27 office space at the seat of government as provided in section  
5 28 18.12, subsection 9, notwithstanding section 18.16:  
5 29 ..... \$ 1,028,898

5 30 5. UTILITY COSTS  
5 31 For payment of utility costs:  
5 32 ..... \$ 2,207,926  
5 33 Notwithstanding sections 8.33 and 18.12, subsection 11, any  
5 34 excess funds appropriated for utility costs in this subsection  
5 35 shall not revert to the general fund of the state at the end  
6 1 of the fiscal year but shall remain available for expenditure  
6 2 for the purposes of this subsection during the fiscal year  
6 3 beginning July 1, 2002.

6 4 Sec. 6. REVOLVING FUNDS. There is appropriated from the  
6 5 designated revolving funds to the department of general  
6 6 services for the fiscal year beginning July 1, 2001, and  
6 7 ending June 30, 2002, the following amounts, or so much  
6 8 thereof as is necessary, to be used for the purposes  
6 9 designated:

6 10 1. CENTRALIZED PURCHASING  
6 11 From the centralized purchasing permanent revolving fund  
6 12 established by section 18.9 for salaries, support,  
6 13 maintenance, miscellaneous purposes, and for not more than the  
6 14 following full-time equivalent positions:  
6 15 ..... \$ 1,059,022

6 16 ..... FTEs 17.95

6 17 2. CENTRALIZED PURCHASING REMAINDER

6 18 The remainder of the centralized purchasing permanent

6 19 revolving fund is appropriated for the payment of expenses

6 20 incurred through purchases by various state departments and

6 21 for contingencies arising during the fiscal year beginning

6 22 July 1, 2001, and ending June 30, 2002, which are legally

6 23 payable from this fund.

6 24 3. STATE FLEET ADMINISTRATOR

6 25 From the state fleet administrator revolving fund

6 26 established by section 18.119 for salaries, support,

6 27 maintenance, miscellaneous purposes, and for not more than the

6 28 following full-time equivalent positions:

6 29 ..... \$ 847,776

6 30 ..... FTEs 16.75

6 31 4. STATE FLEET ADMINISTRATOR REMAINDER

6 32 The remainder of the state fleet administrator revolving

6 33 fund is appropriated for the purchase of ethanol blended fuels

6 34 and other fuels specified in section 18.115, subsection 5,

6 35 oil, tires, repairs, and all other maintenance expenses

7 1 incurred in the operation of state-owned motor vehicles and

7 2 for contingencies arising during the fiscal year beginning

7 3 July 1, 2001, and ending June 30, 2002, which are legally

7 4 payable from this fund.

7 5 5. CENTRALIZED PRINTING

7 6 From the centralized printing permanent revolving fund

7 7 established by section 18.57 for salaries, support,

7 8 maintenance, miscellaneous purposes, and for not more than the

7 9 following full-time equivalent positions:

7 10 ..... \$ 1,098,927

7 11 ..... FTEs 27.30

7 12 6. CENTRALIZED PRINTING REMAINDER

7 13 The remainder of the centralized printing permanent

7 14 revolving fund is appropriated for the expense incurred in

7 15 supplying paper stock, offset printing, copy preparation,

7 16 binding, distribution costs, original payment of printing and

7 17 binding claims and contingencies arising during the fiscal

7 18 year beginning July 1, 2001, and ending June 30, 2002, which

7 19 are legally payable from this fund.

7 20 Sec. 7. GOVERNOR AND LIEUTENANT GOVERNOR. There is

7 21 appropriated from the general fund of the state to the offices

7 22 of the governor and the lieutenant governor for the fiscal

7 23 year beginning July 1, 2001, and ending June 30, 2002, the

7 24 following amounts, or so much thereof as is necessary, to be

7 25 used for the purposes designated:

7 26 1. GENERAL OFFICE

7 27 For salaries, support, maintenance, and miscellaneous

7 28 purposes for the general office of the governor and the

7 29 general office of the lieutenant governor, and for not more

7 30 than the following full-time equivalent positions:

7 31 ..... \$ 1,252,713

7 32 ..... FTEs 17.25

7 33 2. TERRACE HILL QUARTERS

7 34 For salaries, support, maintenance, and miscellaneous

7 35 purposes for the governor's quarters at Terrace Hill, and for

8 1 not more than the following full-time equivalent positions:

8 2 ..... \$ 110,455

8 3 ..... FTEs 3.00

8 4 3. ADMINISTRATIVE RULES COORDINATOR

8 5 For salaries, support, maintenance, and miscellaneous

8 6 purposes for the office of administrative rules coordinator,

8 7 and for not more than the following full-time equivalent

8 8 positions:

8 9 ..... \$ 126,369

8 10 ..... FTEs 3.00

8 11 4. NATIONAL GOVERNORS ASSOCIATION

8 12 For payment of Iowa's membership in the national governors

8 13 association:  
8 14 ..... \$ 68,800  
8 15 5. STATE-FEDERAL RELATIONS  
8 16 For salaries, support, maintenance, miscellaneous purposes,  
8 17 and for not more than the following full-time equivalent  
8 18 positions:  
8 19 ..... \$ 246,859  
8 20 ..... FTEs 3.00  
8 21 Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
8 22 appropriated from the general fund of the state to the  
8 23 department of inspections and appeals for the fiscal year  
8 24 beginning July 1, 2001, and ending June 30, 2002, the  
8 25 following amounts, or so much thereof as is necessary, for the  
8 26 purposes designated:  
8 27 1. ADMINISTRATION DIVISION  
8 28 For salaries, support, maintenance, miscellaneous purposes,  
8 29 and for not more than the following full-time equivalent  
8 30 positions:  
8 31 ..... \$ 537,427  
8 32 ..... FTEs 21.00  
8 33 2. AUDITS DIVISION  
8 34 For salaries, support, maintenance, miscellaneous purposes,  
8 35 and for not more than the following full-time equivalent  
9 1 positions:  
9 2 ..... \$ 480,567  
9 3 ..... FTEs 12.00  
9 4 3. APPEALS AND FAIR HEARINGS DIVISION  
9 5 For salaries, support, maintenance, miscellaneous purposes,  
9 6 and for not more than the following full-time equivalent  
9 7 positions:  
9 8 ..... \$ 514,668  
9 9 ..... FTEs 30.00  
9 10 4. INVESTIGATIONS DIVISION  
9 11 For salaries, support, maintenance, miscellaneous purposes,  
9 12 and for not more than the following full-time equivalent  
9 13 positions:  
9 14 ..... \$ 1,054,636  
9 15 ..... FTEs 40.00  
9 16 5. HEALTH FACILITIES DIVISION  
9 17 For salaries, support, maintenance, miscellaneous purposes,  
9 18 and for not more than the following full-time equivalent  
9 19 positions:  
9 20 ..... \$ 2,473,611  
9 21 ..... FTEs 108.00  
9 22 6. INSPECTIONS DIVISION  
9 23 For salaries, support, maintenance, miscellaneous purposes,  
9 24 and for not more than the following full-time equivalent  
9 25 positions:  
9 26 ..... \$ 728,715  
9 27 ..... FTEs 15.00  
9 28 7. EMPLOYMENT APPEAL BOARD  
9 29 For salaries, support, maintenance, miscellaneous purposes,  
9 30 and for not more than the following full-time equivalent  
9 31 positions:  
9 32 ..... \$ 35,091  
9 33 ..... FTEs 15.00  
9 34 The employment appeal board shall be reimbursed by the  
9 35 labor services division of the department of workforce  
10 1 development for all costs associated with hearings conducted  
10 2 under chapter 91C, related to contractor registration. The  
10 3 board may expend, in addition to the amount appropriated under  
10 4 this subsection, additional amounts as are directly billable  
10 5 to the labor services division under this subsection and to  
10 6 retain the additional full-time equivalent positions as needed  
10 7 to conduct hearings required pursuant to chapter 91C.  
10 8 8. STATE FOSTER CARE REVIEW BOARD  
10 9 For salaries, support, maintenance, miscellaneous purposes,

10 10 and for not more than the following full-time equivalent  
10 11 positions:

10 12 .....	\$	799,362
10 13 .....	FTEs	19.00

10 14 The department of human services, in coordination with the  
10 15 state foster care review board and the department of  
10 16 inspections and appeals, shall submit an application for  
10 17 funding available pursuant to Title IV-E of the federal Social  
10 18 Security Act for claims for state foster care review board  
10 19 administrative review costs.

10 20 Sec. 9. RACETRACK REGULATION. There is appropriated from  
10 21 the general fund of the state to the racing and gaming  
10 22 commission of the department of inspections and appeals for  
10 23 the fiscal year beginning July 1, 2001, and ending June 30,  
10 24 2002, the following amount, or so much thereof as is  
10 25 necessary, to be used for the purposes designated:

10 26 For salaries, support, maintenance, and miscellaneous  
10 27 purposes for the regulation of pari-mutuel racetracks, and for  
10 28 not more than the following full-time equivalent positions:

10 29 .....	\$	2,145,812
10 30 .....	FTEs	25.38

10 31 Of the funds appropriated in this section, \$85,576 shall be  
10 32 used to conduct an extended harness racing season.

10 33 Sec. 10. EXCURSION BOAT REGULATION. There is appropriated  
10 34 from the general fund of the state to the racing and gaming  
10 35 commission of the department of inspections and appeals for  
11 1 the fiscal year beginning July 1, 2001, and ending June 30,  
11 2 2002, the following amount, or so much thereof as is  
11 3 necessary, to be used for the purposes designated:

11 4 For salaries, support, maintenance, and miscellaneous  
11 5 purposes for administration and enforcement of the excursion  
11 6 boat gambling laws, and for not more than the following full-  
11 7 time equivalent positions:

11 8 .....	\$	1,628,440
11 9 .....	FTEs	30.37

11 10 Sec. 11. USE TAX APPROPRIATION. There is appropriated  
11 11 from the use tax receipts collected pursuant to sections 423.7  
11 12 and 423.7A prior to their deposit in the road use tax fund  
11 13 pursuant to section 423.24, to the appeals and fair hearings  
11 14 division of the department of inspections and appeals for the  
11 15 fiscal year beginning July 1, 2001, and ending June 30, 2002,  
11 16 the following amount, or so much thereof as is necessary, for  
11 17 the purposes designated:

11 18 For salaries, support, maintenance, and miscellaneous  
11 19 purposes:

11 20 .....	\$	1,150,421
-------------	----	-----------

11 21 Sec. 12. DEPARTMENT OF MANAGEMENT. There is appropriated  
11 22 from the general fund of the state to the department of  
11 23 management for the fiscal year beginning July 1, 2001, and  
11 24 ending June 30, 2002, the following amounts, or so much  
11 25 thereof as is necessary, to be used for the purposes  
11 26 designated:

11 27 1. GENERAL OFFICE

11 28 For salaries, support, maintenance, miscellaneous purposes,  
11 29 and for not more than the following full-time equivalent  
11 30 positions:

11 31 .....	\$	1,959,844
11 32 .....	FTEs	32.00

11 33 From the funds appropriated in this subsection, \$83,000  
11 34 shall be allocated for expenses associated with the redesign  
11 35 of the state budget system.

12 1 2. STATEWIDE PROPERTY TAX ADMINISTRATION

12 2 For salaries, support, and miscellaneous purposes, and for  
12 3 not more than the following full-time equivalent positions:

12 4 .....	\$	74,765
12 5 .....	FTEs	1.00

12 6 Sec. 13. ROAD USE TAX APPROPRIATION. There is

12 7 appropriated from the road use tax fund to the department of  
12 8 management for the fiscal year beginning July 1, 2001, and  
12 9 ending June 30, 2002, the following amount, or so much thereof  
12 10 as is necessary, to be used for the purposes designated:  
12 11 For salaries, support, maintenance, and miscellaneous  
12 12 purposes:

12 13 ..... \$ 56,000

12 14 Sec. 14. DEPARTMENT OF PERSONNEL. There is appropriated  
12 15 from the general fund of the state to the department of  
12 16 personnel for the fiscal year beginning July 1, 2001, and  
12 17 ending June 30, 2002, the following amounts, or so much  
12 18 thereof as is necessary, to be used for the purposes  
12 19 designated, including the filing of quarterly reports as  
12 20 required in this section:

12 21 1. ADMINISTRATION AND PROGRAM OPERATIONS  
12 22 For salaries, support, maintenance, and miscellaneous  
12 23 purposes for the director's staff, research, communications  
12 24 and workforce planning services, data processing, and  
12 25 financial services, and for not more than the following full-  
12 26 time equivalent positions:

12 27 ..... \$ 1,591,023  
12 28 ..... FTEs 31.00

12 29 2. CUSTOMER SERVICE AND BENEFITS MANAGEMENT  
12 30 For salaries, support, maintenance, and miscellaneous  
12 31 purposes for customer information and support services,  
12 32 employment law and labor relations, training and benefit  
12 33 programs, and for not more than the following full-time  
12 34 equivalent positions:

12 35 ..... \$ 2,462,930  
13 1 ..... FTEs 60.51

13 2 Any funds received by the department for workers'  
13 3 compensation purposes shall be used only for the payment of  
13 4 workers' compensation claims and administrative costs.  
13 5 It is the intent of the general assembly that members of  
13 6 the general assembly serving as members of the deferred  
13 7 compensation advisory board shall be entitled to receive per  
13 8 diem and necessary travel and actual expenses pursuant to  
13 9 section 2.10, subsection 5, while carrying out their official  
13 10 duties as members of the board.

13 11 Sec. 15. READY TO WORK PROGRAM COORDINATOR. There is  
13 12 appropriated from the surplus funds in the long-term  
13 13 disability reserve fund and the workers' compensation trust  
13 14 fund to the department of personnel for the fiscal year  
13 15 beginning July 1, 2001, and ending June 30, 2002, the  
13 16 following amount, or so much thereof as is necessary, to be  
13 17 used for the purposes designated:

13 18 For the salary, support, and miscellaneous expenses for the  
13 19 ready to work program and coordinator:  
13 20 ..... \$ 89,416

13 21 The moneys appropriated pursuant to this section shall be  
13 22 taken in equal proportions from the long-term disability  
13 23 reserve fund and the workers' compensation trust fund.

13 24 Sec. 16. IPERS. There is appropriated from the Iowa  
13 25 public employees' retirement system fund to the department of  
13 26 personnel for the fiscal year beginning July 1, 2001, and  
13 27 ending June 30, 2002, the following amounts, or so much  
13 28 thereof as is necessary, to be used for the purposes  
13 29 designated:

13 30 1. GENERAL OFFICE  
13 31 For salaries, support, maintenance, and other operational  
13 32 purposes to pay the costs of the Iowa public employees'  
13 33 retirement system division and for not more than the following  
13 34 full-time positions:  
13 35 ..... \$ 7,998,070  
14 1 ..... FTEs 88.04

14 2 2. INVESTMENT PROGRAM STAFFING  
14 3 It is the intent of the general assembly that the Iowa

14 4 public employees' retirement system division employ sufficient  
14 5 staff within the appropriation provided in this section to  
14 6 meet the developing requirements of the investment program.  
14 7     Sec. 17. PRIMARY ROAD FUND APPROPRIATION. There is  
14 8 appropriated from the primary road fund to the department of  
14 9 personnel for the fiscal year beginning July 1, 2001, and  
14 10 ending June 30, 2002, the following amount, or so much thereof  
14 11 as is necessary, to be used for the purposes designated:  
14 12     For salaries, support, maintenance, and miscellaneous  
14 13 purposes to provide personnel services for the state  
14 14 department of transportation:  
14 15 ..... \$     410,100  
14 16     Sec. 18. ROAD USE TAX FUND APPROPRIATION. There is  
14 17 appropriated from the road use tax fund to the department of  
14 18 personnel for the fiscal year beginning July 1, 2001, and  
14 19 ending June 30, 2002, the following amount, or so much thereof  
14 20 as is necessary, to be used for the purposes designated:  
14 21     For salaries, support, maintenance, and miscellaneous  
14 22 purposes to provide personnel services for the state  
14 23 department of transportation:  
14 24 ..... \$     66,760  
14 25     Sec. 19. STATE WORKERS' COMPENSATION CLAIMS. The premiums  
14 26 collected by the department of personnel shall be segregated  
14 27 into a separate workers' compensation fund in the state  
14 28 treasury to be used for payment of state employees' workers'  
14 29 compensation claims. Notwithstanding section 8.33,  
14 30 unencumbered or unobligated moneys remaining in this workers'  
14 31 compensation fund at the end of the fiscal year shall not  
14 32 revert but shall be available for expenditure for purposes of  
14 33 the fund for subsequent fiscal years.  
14 34     It is the intent of the general assembly that any funds  
14 35 received by the department of personnel for workers'  
15 1 compensation purposes shall be used for the payment of  
15 2 workers' compensation claims and administrative costs.  
15 3     Sec. 20. DEPARTMENT OF REVENUE AND FINANCE. There is  
15 4 appropriated from the general fund of the state to the  
15 5 department of revenue and finance for the fiscal year  
15 6 beginning July 1, 2001, and ending June 30, 2002, the  
15 7 following amounts, or so much thereof as is necessary, to be  
15 8 used for the purposes designated, and for not more than the  
15 9 following full-time equivalent positions used for the purposes  
15 10 designated in subsections 1 through 3:  
15 11 ..... FTEs     500.60  
15 12     1. COMPLIANCE  
15 13     For salaries, support, maintenance, and miscellaneous  
15 14 purposes:  
15 15 ..... \$   9,625,794  
15 16     Of the funds appropriated pursuant to this subsection,  
15 17 \$151,108 shall be used to pay the direct costs of compliance  
15 18 related to the collection and distribution of local sales and  
15 19 services taxes imposed pursuant to chapters 422B and 422E.  
15 20     2. STATE FINANCIAL MANAGEMENT  
15 21     For salaries, support, maintenance, and miscellaneous  
15 22 purposes:  
15 23 ..... \$ 10,237,208  
15 24     Of the funds appropriated pursuant to this subsection,  
15 25 \$188,085 shall be used to pay the direct costs of state  
15 26 financial management related to the collection and  
15 27 distribution of local sales and services taxes imposed  
15 28 pursuant to chapters 422B and 422E.  
15 29     3. INTERNAL RESOURCES MANAGEMENT  
15 30     For salaries, support, maintenance, and miscellaneous  
15 31 purposes:  
15 32 ..... \$   5,885,941  
15 33     Of the funds appropriated pursuant to this subsection,  
15 34 \$60,807 shall be used to pay the direct costs of internal  
15 35 resources management related to the collection and



16 1 distribution of local sales and services taxes imposed  
16 2 pursuant to chapters 422B and 422E.

16 3 4. COLLECTION COSTS AND FEES  
16 4 For payment of collection costs and fees pursuant to  
16 5 section 422.26:  
16 6 ..... \$ 55,610

16 7 5. STATEWIDE PROPERTY TAX ADMINISTRATION  
16 8 For salaries, support, and miscellaneous purposes:  
16 9 ..... \$ 62,250

16 10 The director of revenue and finance shall prepare and issue  
16 11 a state appraisal manual and the revisions to the state  
16 12 appraisal manual as provided in section 421.17, subsection 18,  
16 13 without cost to a city or county.

16 14 Sec. 21. LOTTERY. There is appropriated from the lottery  
16 15 fund to the department of revenue and finance for the fiscal  
16 16 year beginning July 1, 2001, and ending June 30, 2002, the  
16 17 following amount, or so much thereof as is necessary, to be  
16 18 used for the purposes designated:  
16 19 For salaries, support, maintenance, miscellaneous purposes  
16 20 for the administration and operation of lottery games, and for  
16 21 not more than the following full-time equivalent positions:  
16 22 ..... \$ 8,443,058  
16 23 ..... FTEs 117.00

16 24 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
16 25 appropriated from the motor fuel tax fund created by section  
16 26 452A.77 to the department of revenue and finance for the  
16 27 fiscal year beginning July 1, 2001, and ending June 30, 2002,  
16 28 the following amount, or so much thereof as is necessary, to  
16 29 be used for the purposes designated:  
16 30 For salaries, support, maintenance, and miscellaneous  
16 31 purposes for administration and enforcement of the provisions  
16 32 of chapter 452A and the motor vehicle use tax program:  
16 33 ..... \$ 1,017,849

16 34 Sec. 23. SECRETARY OF STATE. There is appropriated from  
16 35 the general fund of the state to the office of the secretary  
17 1 of state for the fiscal year beginning July 1, 2001, and  
17 2 ending June 30, 2002, the following amounts, or so much  
17 3 thereof as is necessary, to be used for the purposes  
17 4 designated:

17 5 1. ADMINISTRATION AND ELECTIONS  
17 6 For salaries, support, maintenance, miscellaneous purposes,  
17 7 and for not more than the following full-time equivalent  
17 8 positions:  
17 9 ..... \$ 655,234  
17 10 ..... FTEs 10.00

17 11 It is the intent of the general assembly that the state  
17 12 department or state agency which provides data processing  
17 13 services to support voter registration file maintenance and  
17 14 storage shall provide those services without charge.

17 15 2. BUSINESS SERVICES  
17 16 For salaries, support, maintenance, miscellaneous purposes,  
17 17 and for not more than the following full-time equivalent  
17 18 positions:  
17 19 ..... \$ 1,532,728  
17 20 ..... FTEs 32.00

17 21 3. DECENNIAL REDISTRICTING  
17 22 For costs associated with decennial redistricting:  
17 23 ..... \$ 25,000

17 24 Sec. 24. TREASURER. There is appropriated from the  
17 25 general fund of the state to the office of treasurer of state  
17 26 for the fiscal year beginning July 1, 2001, and ending June  
17 27 30, 2002, the following amount, or so much thereof as is  
17 28 necessary, to be used for the purposes designated:  
17 29 For salaries, support, maintenance, miscellaneous purposes,  
17 30 and for not more than the following full-time equivalent  
17 31 positions:  
17 32 ..... \$ 815,580

17 33 ..... FTEs 25.80

17 34 The office of treasurer of state shall supply clerical and  
17 35 secretarial support for the executive council.

18 1 EXPLANATION

18 2 This bill relates to and appropriates moneys to various  
18 3 state departments, agencies, funds, and certain other  
18 4 interstate and national entities for the fiscal year beginning  
18 5 July 1, 2001, and ending June 30, 2002.

18 6 The state departments and agencies include the auditor of  
18 7 state, Iowa ethics and campaign disclosure board, department  
18 8 of commerce, department of general services, office of  
18 9 governor including the lieutenant governor and Terrace Hill  
18 10 quarters, department of inspections and appeals, department of  
18 11 management, department of personnel, Iowa public employees'  
18 12 retirement system, department of revenue and finance,  
18 13 secretary of state, office of state-federal relations, and  
18 14 treasurer of state.

18 15 The bill also appropriates funding for the state's  
18 16 membership on the national governors association and for the  
18 17 ready to work program coordinator.

18 18 LSB 1101JA 79

18 19 tj/cls/14.5