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FILED FEB 22101

SENATE FILE <u>267</u> BY COMMITTEE ON APPROPRIATIONS

Passed Senate, Date <u>3/6/0/</u> Passed House, Date <u>3-7-0/</u> Vote: Ayes <u>30</u> Nays <u>30</u> Vote: Ayes <u>56</u> Nays <u>43</u> Aporoved <u>Aport 13,200/</u> Minut A BILL FOR

1 An Act relating to state budgetary matters by providing for reductions and supplementation of appropriations made for the 2 fiscal year beginning July 1, 2000, and transferring, 3 crediting, and appropriating certain moneys, and providing an 4 effective date. 5 6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA: 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24

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1 DIVISION I 2 ADMINISTRATION AND REGULATION 3 Section 1. DEPARTMENT OF REVENUE AND FINANCE. There is 4 appropriated from the general fund of the state to the 5 department of revenue and finance for the fiscal year 6 beginning July 1, 2000, and ending June 30, 2001, the 7 following amounts, or so much thereof as is necessary, to be 8 used for the purposes designated, in addition to the 9 appropriations made for those purposes in 2000 Iowa Acts, 10 chapter 1231, section 28: For compliance, including salaries, support, maintenance, 11 12 and miscellaneous purposes: 13 S 142,236 14 Sec. 2. 2000 Iowa Acts, chapter 1231, section 1, 15 unnumbered paragraph 2, is amended to read as follows: AUDITOR OF STATE 16 For salaries, support, maintenance, miscellaneous purposes, 17 18 and for not more than the following full-time equivalent 19 positions: \$ ±73977432 1,272,529 21 114.26 22 FTEs 23 Sec. 3. 2000 Iowa Acts, chapter 1231, section 2, is 24 amended to read as follows: IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. 25 SEC. 2. There 26 is appropriated from the general fund of the state to the Iowa 27 ethics and campaign disclosure board for the fiscal year 28 beginning July 1, 2000, and ending June 30, 2001, the 29 following amount, or so much thereof as is necessary, for the 30 purposes designated: For salaries, support, maintenance, miscellaneous purposes, 31 32 and for not more than the following full-time equivalent 33 positions: 501-066 34 454,081 35

..... FTEs 8.00 1 2 DEPARTMENT OF COMMERCE 3 ADMINISTRATIVE SERVICES DIVISION Sec. 4. 2000 Iowa Acts, chapter 1231, section 3, 4 5 subsection 1, unnumbered paragraph 1, is amended to read as 6 follows: 7 For salaries, support, maintenance, miscellaneous purposes, 8 and for not more than the following full-time equivalent 9 positions: 10\$ 171127127 11 1,015,900 12 FTEs 17.50 Sec. 5. 2000 Iowa Acts, chapter 1231, section 3, 13 14 subsections 2, 3, and 4, are amended to read as follows: 15 2. ALCOHOLIC BEVERAGES DIVISION 16 a. For salaries, support, maintenance, miscellaneous 17 purposes, and for not more than the following full-time 18 equivalent positions: 19 \$ ±75697380 20 1,212,829 21 FTEs 24.00 22 b. For providing education and information to promote 23 compliance with alcoholic beverage laws and rules: 25,000 25 It is the intent of the general assembly that preference 26 shall be given to an Iowa-based transportation business if the 27 bid submitted for a contract to deliver alcoholic beverage 28 products for the alcoholic beverages division is comparable in 29 price to those bids submitted by other bidders and meet the 30 required specifications. 31 3. BANKING DIVISION For salaries, support, maintenance, miscellaneous purposes, 32 33 and for not more than the following full-time equivalent 34 positions:

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1 5,849,811 2 FTEs 81.00 From the funds appropriated in this subsection, sixty 3 4 laptop computers shall be purchased for the division. 5 4. CREDIT UNION DIVISION 6 For salaries, support, maintenance, miscellaneous purposes, 7 and for not more than the following full-time equivalent 8 positions: 9 S 1,227,080 10 1,173,894 11 FTEs 19.00 12 INSURANCE DIVISION 13 Sec. 6. 2000 Iowa Acts, chapter 1231, section 3, 14 subsection 5, paragraph a, is amended to read as follows: 15 For salaries, support, maintenance, miscellaneous a. 16 purposes, and for not more than the following full-time 17 equivalent positions: 18S 377947560 19 3,735,832 93.50 20 FTEs 21 Sec. 7. 2000 Iowa Acts, chapter 1231, section 3, 22 subsection 6, is amended to read as follows: 23 6. PROFESSIONAL LICENSING AND REGULATION DIVISION 24 For salaries, support, maintenance, miscellaneous purposes, 25 and for not more than the following full-time equivalent 26 positions: 8697826 27 S 28 790,505 11.00 29 FTEs 30 UTILITIES DIVISION Sec. 8. 2000 Iowa Acts, chapter 1231, section 3, 31 32 subsection 7, unnumbered paragraph 1, is amended to read as 33 follows: For salaries, support, maintenance, miscellaneous purposes, 34 35 and for not more than the following full-time equivalent

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1	positions:	
	-	579497707
3		5,574,528
4	FTEs	75.00
5	DEPARTMENT OF GENERAL SERVICES	
6	Sec. 9. 2000 Iowa Acts, chapter 1231, section 8,	
7	subsections 1, 2, 3, and 6, are amended to read as fo	llows:
8	1. ADMINISTRATION	
9	For salaries, support, maintenance, miscellaneous	purposes,
10	and for not more than the following full-time equival	ent
11	positions:	
12	\$	179677539
13		1,808,498
14	FTEs	45.85
15	2. PROPERTY MANAGEMENT	
16	For salaries, support, maintenance, miscellaneous	purposes,
17	and for not more than the following full-time equival	ent
18	positions:	
19	\$	475567 1 53
20		4,227,722
21	FTEs	114.00
22	3. CAPITOL PLANNING COMMISSION	
23	For expenses of the members in carrying out their	duties
24	under chapter 18A:	
25	••••••••••••••••••••••	27 000
26		1,284
27	6. TERRACE HILL OPERATIONS	
28	For salaries, support, maintenance, and miscellane	
29		
	not more than the following full-time equivalent posi	tions:
31	••••••••••••••••••••••	2377130
32		<u>220,568</u>
33	FTEs	5.00
34	Sec. 10. 2000 Iowa Acts, chapter 1231, section 10	, is
35	amended to read as follows:	

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1 SEC. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is 2 appropriated from the general fund of the state to the offices 3 of the governor and the lieutenant governor for the fiscal 4 year beginning July 1, 2000, and ending June 30, 2001, the 5 following amounts, or so much thereof as is necessary, to be 6 used for the purposes designated: 7 1. GENERAL OFFICE For salaries, support, maintenance, and miscellaneous 8 9 purposes for the general office of the governor and the 10 general office of the lieutenant governor, and for not more 11 than the following full-time equivalent positions: 12 \$ 174627096 13 1,373,371 14 FTEs 17.25 15 2. TERRACE HILL QUARTERS 16 For salaries, support, maintenance, and miscellaneous 17 purposes for the governor's quarters at Terrace Hill, and for 18 not more than the following full-time equivalent positions: 1297517 20 122,464 3.00 21 FTEs 3. ADMINISTRATIVE RULES COORDINATOR 22 23 For salaries, support, maintenance, and miscellaneous 24 purposes for the office of administrative rules coordinator, 25 and for not more than the following full-time equivalent 26 positions: 27\$ 140,598 28 126,276 3.00 29 FTEs 4. NATIONAL GOVERNORS ASSOCIATION 30 For payment of Iowa's membership in the national governors 31 32 association: 687888 33\$ 34 60,000 35 5. STATE-FEDERAL RELATIONS

1 For salaries, support, maintenance, miscellaneous purposes, 2 and for not more than the following full-time equivalent 3 positions: 2797960 5 251,140 3.00 6 FTEs DEPARTMENT OF INSPECTIONS AND APPEALS 7 Sec. 11. 2000 Iowa Acts, chapter 1231, section 12, 8 9 subsection 1, is amended to read as follows: FINANCE AND SERVICES DIVISION 10 1. 11 For salaries, support, maintenance, miscellaneous purposes, 12 and for not more than the following full-time equivalent 13 positions: 5547910 14\$ 15 476,171 21.00 16 FTEs Sec. 12. 2000 Iowa Acts, chapter 1231, section 13, is 17 18 amended to read as follows: SEC. 13. RACETRACK REGULATION. There is appropriated from 19 20 the general fund of the state to the racing and gaming 21 commission of the department of inspections and appeals for 22 the fiscal year beginning July 1, 2000, and ending June 30, 23 2001, the following amount, or so much thereof as is 24 necessary, to be used for the purposes designated: 25 For salaries, support, maintenance, and miscellaneous 26 purposes for the regulation of pari-mutuel racetracks, and for 27 not more than the following full-time equivalent positions: 2-240-424 29 2,194,303 30 FTEs 22.36 Of the funds appropriated in this section, \$85,576 shall be 31 32 used to conduct an extended harness racing season. 33 DEPARTMENT OF MANAGEMENT 34 Sec. 13. 2000 Iowa Acts, chapter 1231, section 16, 35 subsection 1, is amended to read as follows:

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1 1. GENERAL OFFICE 2 For salaries, support, maintenance, miscellaneous purposes, 3 and for not more than the following full-time equivalent 4 positions: 5 \$ 272627237 6 2,072,478 7 FTEs 31.00 8 From the funds appropriated in this subsection, \$100,000 9 shall be allocated for expenses associated with the redesign 10 of the state budget system. 11 DEPARTMENT OF PERSONNEL 12 Sec. 14. 2000 Iowa Acts, chapter 1231, section 19, 13 subsections 1 and 2, are amended to read as follows: 14 ADMINISTRATION AND PROGRAM OPERATIONS 1. 15 For salaries, support, maintenance, and miscellaneous 16 purposes for the director's staff, research, communications 17 and workforce planning services, data processing, and 18 financial services, and for not more than the following full-19 time equivalent positions: 20 178337417 21 1,642,437 22 FTEs 31.00 2. CUSTOMER SERVICE AND BENEFITS MANAGEMENT 23 24 For salaries, support, maintenance, and miscellaneous 25 purposes for customer information and support services, 26 employment law and labor relations, training and benefit 27 programs, and for not more than the following full-time 28 equivalent positions: 29 \$ 279167481 30 2,629,218 57.51 31 FTEs 32 SECRETARY OF STATE 33 Sec. 15. 2000 Iowa Acts, chapter 1231, section 31, 34 subsections 1 and 2, are amended to read as follows: 1. ADMINISTRATION AND ELECTIONS 35

For salaries, support, maintenance, miscellaneous purposes, 1 2 and for not more than the following full-time equivalent 3 positions: 7767749 5 733,848 10.00 6 FTEs Of the funds appropriated in this subsection, not less than 7 8 \$20,000 shall be expended to support the Iowa student 9 political awareness club. It is the intent of the general assembly that the secretary 10 11 of state invite the legislators representing local school 12 districts to join with the secretary in citizenship forums to 13 educate students of the importance of participating in the 14 political process. 15 It is the intent of the general assembly that the state 16 department or state agency which provides data processing 17 services to support voter registration file maintenance and 18 storage shall provide those services without charge. 19 2. BUSINESS SERVICES 20 For salaries, support, maintenance, miscellaneous purposes, 21 and for not more than the following full-time equivalent 22 positions:\$ ±783573±± 23 . . . 24 1,652,157 25 FTEs 32.00 26 TREASURER Sec. 16. 2000 Iowa Acts, chapter 1231, section 33, 27 28 unnumbered paragraph 2, is amended to read as follows: 29 For salaries, support, maintenance, miscellaneous purposes, 30 and for not more than the following full-time equivalent 31 positions: 32 \$ 171587984 33 1,049,217 34 FTEs 25.80 35 Sec. 17. IOWA 2010 PROJECT. Moneys appropriated to the

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1 department of management from the remaining balances in the 2 committing the lottery to environment, agriculture, and 3 natural resources fund, the governor's study on the homeless 4 fund, and the governor's youth conference fund pursuant to 5 2000 Iowa Acts, chapter 1231, section 17, that on the 6 effective date of this section remain unencumbered or 7 unobligated shall be transferred to the general fund of the 8 state. The transfer shall be made on the effective date of 9 this section. 10 DIVISION II AGRICULTURE AND NATURAL RESOURCES 11 12 SOIL CONSERVATION DIVISION Sec. 18. 2000 Iowa Acts, chapter 1224, section 1, 13 14 subsection 4, paragraph a, is amended to read as follows: For salaries, support, maintenance, assistance to soil 15 a. 16 conservation districts, and miscellaneous purposes, and for 17 not more than the following full-time equivalent positions: 18 \$ 6,985,526 19 6,435,526 195.11 20 FTEs 21 DEPARTMENT OF NATURAL RESOURCES 22 ENVIRONMENTAL PROTECTION DIVISION Sec. 19. 2000 Iowa Acts, chapter 1224, section 3, 23 24 subsection 5, paragraph a, is amended to read as follows: 25 a. For salaries, support, maintenance, miscellaneous 26 purposes, and for not more than the following full-time 27 equivalent positions: 28 \$ 570537110 5,032,110 29 246.50 30 FTEs WATER QUALITY PROTECTION FUND 31 Sec. 20. 2000 Iowa Acts, chapter 1224, section 3, 32 33 subsection 6, paragraph a, is amended to read as follows: For deposit in the administration account of the water 34 а. 35 quality protection fund administered by the department, to

1 carry out the purpose of that account: 7297000 2\$ 3 0 ENVIRONMENT FIRST FUND -- AGRICULTURE 4 Sec. 21. 2000 Iowa Acts, chapter 1225, section 25, 5 6 subsections 3 and 4, are amended to read as follows: 7 3. To initiate a statewide voluntary farm management 8 demonstration program to demonstrate the effectiveness and 9 adaptability of emerging practices in agronomy that protect 10 water resources and provide other environmental benefits: 11\$ 8507000 12 350,000 13 4. For assisting farm operators in applying for project 14 grants associated with the statewide voluntary farm management 15 demonstration program: 16\$ 507000 17 0 Sec. 22. ENVIRONMENT FIRST FUND -- SOIL CONSERVATION 18 19 DIVISION. There is appropriated from the environment first 20 fund to the department of agriculture and land stewardship for 21 the fiscal year beginning July 1, 2000, and ending June 30, 22 2001, the following amount, or so much thereof as is 23 necessary, to be used for the purpose designated: For the soil conservation division: 24 25 \$ 550,000 26 DIVISION III 27 ECONOMIC DEVELOPMENT 28 Sec. 23. 2000 Iowa Acts, chapter 1230, section 1, 29 subsection 1, paragraph a, unnumbered paragraphs 1 and 2, are 30 amended to read as follows: 31 General administration 32 For salaries, support, maintenance, miscellaneous purposes, 33 for allocating \$250,000 to the world food prize, and for 34 providing that a business receiving moneys from the department 35 for the purpose of job creation shall make available ten

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l percent of the new jobs created for promise jobs program 2 participants who are qualified for the jobs created, and for 3 not more than the following full-time equivalent positions: 177207213 5 1,670,213 6 FTEs 25.75 Sec. 24. 2000 Iowa Acts, chapter 1230, section 1, 7 8 subsection 2, paragraph a, unnumbered paragraphs 1 and 2, are 9 amended to read as follows: 10 Business development operations 11 For salaries, support, maintenance, miscellaneous purposes, 12 and for not more than the following full-time equivalent 13 positions: 14 S 478107534 15 4,755,534 16FTEs 27.75 17 Sec. 25. 2000 Iowa Acts, chapter 1230, section 1, 18 subsection 3, paragraph a, is amended to read as follows: 19 a. Community assistance 20 For salaries, support, maintenance, miscellaneous purposes, 21 and for not more than the following full-time equivalent 22 positions for administration of the community economic 23 preparedness program, the Iowa community betterment program, 24 and the city development board: 8557831 26 805,031 10.50 27 FTEs Sec. 26. 2000 Iowa Acts, chapter 1230, section 1, 28 29 subsection 3, paragraph c, unnumbered paragraphs 1 and 2, are 30 amended to read as follows: 31 Community development program 32 For salaries, support, maintenance, miscellaneous purposes, 33 and for not more than the following full-time equivalent 34 positions, for rural resource coordination, rural community 35 leadership, rural innovations grant program, and the rural

1 enterprise fund: 2 Ś 958-440 883,440 3 7.50 4 FTEs Sec. 27. 2000 Iowa Acts, chapter 1230, section 1, 5 6 subsection 4, paragraph a, unnumbered paragraphs 1 and 2, are 7 amended to read as follows: 8 International trade operations For salaries, support, maintenance, miscellaneous purposes, 9 10 for support of foreign representation and trade offices, and 11 the agricultural product advisory council, and for not more 12 than the following full-time equivalent positions: 13\$ 273097569 2,259,569 14 14.25 15 FTEs 16 Sec. 28. 2000 Iowa Acts, chapter 1230, section 1, 17 subsection 5, unnumbered paragraphs 1 and 2, are amended to 18 read as follows: Tourism operations and advertising 19 For salaries, support, maintenance, miscellaneous purposes, 20 21 and for not more than the following full-time equivalent 22 positions: 479407413 23 24 4,840,413 25 FTEs 18.52 26 Sec. 29. 2000 Iowa Acts, chapter 1230, section 10, 27 subsections 1, 2, 3, 4, 6, and 7, are amended to read as 28 follows: 29 DIVISION OF LABOR SERVICES 1. For the division of labor services, including salaries, 30 31 support, maintenance, miscellaneous purposes, and for not more 32 than the following full-time equivalent positions: 374297686 34 3,425,686 35 FTEs 92.00

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1 From the contractor registration fees, the division of 2 labor services shall reimburse the department of inspections 3 and appeals for all costs associated with hearings under 4 chapter 91C, relating to contractor registration. 5 2. DIVISION OF WORKERS' COMPENSATION For salaries, support, maintenance, miscellaneous purposes, 6 7 and for not more than the following full-time equivalent 8 positions: 9 \$ 273337263 10 2,266,263 11 FTEs 35.00 12 The division of workers' compensation shall continue 13 charging a \$65 filing fee for workers' compensation cases. 14 The filing fee shall be paid by the petitioner of a claim. 15 However, the fee can be taxed as a cost and paid by the losing 16 party, except in cases where it would impose an undue hardship 17 or be unjust under the circumstances. 18 3. WORKFORCE DEVELOPMENT STATE AND REGIONAL BOARDS 19 For salaries, support, maintenance, miscellaneous purposes, 20 and for not more than the following full-time equivalent 21 position for the workforce development state and regional 22 boards: 23 \$ 105-632 24 98,632 1.00 25 FTE 26 4. LABOR MARKET INFORMATION 27 For salaries, support, maintenance, miscellaneous purposes 28 for collection of labor market information, and for not more 29 than the following full-time equivalent position: 30 \$ 667155 31 58,155 32 FTE 1.20 33 It is the intent of the general assembly that, by July 1, 34 2001, the department of workforce development assume the 35 responsibility for conducting the labor shed survey analysis

1 currently conducted by the institute for decision making. By 2 July 1, 2001, the department of workforce development shall 3 produce labor market information that meet the requirements of 4 the department of workforce development, the department of 5 economic development, and the federal department of labor. 6. LABOR MANAGEMENT COORDINATOR 6 For salaries, support, maintenance, and miscellaneous 7 8 purposes for a labor management coordinator: 687999 54,999 10 0.50 11 FTEs 7. NEW EMPLOYMENT OPPORTUNITY FUND 12 For salaries, support, maintenance, and miscellaneous 13 14 purposes, and for not more than the following full-time 15 equivalent positions for the new employment opportunity 16 program established in section 84A.10: 500,000 18 0 19 FTEs 1.79 20 Sec. 30. 2000 Iowa Acts, chapter 1230, section 34, is 21 amended to read as follows: SEC. 34. In lieu of the appropriation made in section 22 23 15.365, subsection 3, there is appropriated for the fiscal 24 year beginning July 1, 2000, and ending June 30, 2001, 25 \$10070007-or-so-much-thereof-as-is-necessary; \$0 from the 26 general fund of the state to the department of economic 27 development to pay refunds as provided under section 15.365. DIVISION IV 28 29 EDUCATION 30 COLLEGE STUDENT AID COMMISSION 2000 Iowa Acts, chapter 1223, section 1, 31 Sec. 31. 32 subsection 5, is amended to read as follows: CHIROPRACTIC GRADUATE STUDENT FORGIVABLE LOAN PROGRAM 33 5. 34 For purposes of providing forgivable loans under the 35 program established in section 261.71:

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100-000 2 98,000 DEPARTMENT OF CULTURAL AFFAIRS 3 4 Sec. 32. 2000 Iowa Acts, chapter 1223, section 2, 5 subsection 5, is amended to read as follows: 6 5. COMMUNITY CULTURAL GRANTS For planning and programming for the community cultural 7 8 grants program established under section 303.3, and for not 9 more than the following full-time equivalent position: 10 \$ 6917149 11 566,149 0.70 12 FTES 13 DEPARTMENT OF EDUCATION 14 GENERAL ADMINISTRATION 15 Sec. 33. 2000 Iowa Acts, chapter 1223, section 3, 16 subsection 1, unnumbered paragraph 1, is amended to read as 17 follows: 18 For salaries, support, maintenance, miscellaneous purposes, 19 and for not more than the following full-time equivalent 20 positions: 578757863S 22 5,675,863 23 FTEs 98.45 24 Sec. 34. 2000 Iowa Acts, chapter 1223, section 3, 25 subsection 3, is amended to read as follows: 3. BOARD OF EDUCATIONAL EXAMINERS 26 For salaries, support, maintenance, miscellaneous purposes, 27 28 and for not more than the following full-time equivalent 29 positions: 2007454 30\$ 75,454 31 6.00 32 33 Sec. 35. 2000 Iowa Acts, chapter 1223, section 3, 34 subsections 7, 16, and 23, are amended to read as follows: 7. PUBLIC BROADCASTING DIVISION 35

1 For salaries, support, maintenance, capital expenditures, 2 miscellaneous purposes, and for not more than the following 3 full-time equivalent positions: 878487155 5 7,798,155 106.40 6 FTEs 16. EDUCATION INNOVATION PROJECT GRANTS 7 To support innovative research-based K-12 education 8 9 projects: 10\$ 425-000 11 200,000 12 a---Prom-the-funds-appropriated-in-this-subsection-the-sum 13 of-\$225,000-shall-be-used-by-the-department-of-education-for-a 14 study-of-methods-to-improve-teacher-compensation-and-to-award 15 education-innovation-project-grants---Bligible-projects-shall 16 demonstrate-research-based-innovative-methods-to-improve-the 17 quality-of-teaching-or-promote-attraction-and-retention-of 18 teachers-in-the-teaching-profession;-identify-measurable 19 performance-indicators-and-annually-report-results-and 20 demonstrate-how-the-project-can-be-self-supporting-within-a 21 three-year-to-five-year-period---Notwithstanding-section-8-33; 22 unencumbered-or-unobligated-funds-remaining-on-June-30-of-the 23 fiscal-year-from-funds-allocated-in-this-paragraph-shall-not 24 revert-but-shall-be-available-for-expenditure-for-the 25 following-fiscal-year-for-the-purposes-of-this-paragraph. The department shall establish pilot regional academies 26 ь. 27 in cooperation with school districts, area education agencies, 28 and postsecondary institutions. From the funds appropriated 29 in this subsection, not more than \$200,000 shall be used to 30 plan and implement pilot regional academies to provide high 31 school students with advanced level courses and technical 32 courses not currently available within the curriculum in their 33 district of attendance.

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34 c. The department shall submit a report on the status of 35 the projects receiving grants under this subsection to the



1 senate and house standing committees on education and the 2 joint appropriations subcommittee on education by December 1, 3 2000.

4 23. COMMUNITY COLLEGES

5 For general state financial aid, including general 6 financial aid to merged areas in lieu of personal property tax 7 replacement payments, to merged areas as defined in section 8 260C.2, for vocational education programs in accordance with 9 chapters 258 and 260C:

10 \$147,577,403 11 145,912,403 The funds appropriated in this subsection shall be 12 13 allocated as follows: Merged Area I \$ 778827328 14 a. 7,002,423 15 Merged Area II \$ 873197148 16 b. 17 8,225,290 Merged Area III \$ 7,728,299 18 с. 7,641,107 19 Merged Area IV \$ 377777429 20 d. 3,734,811 21 Merged Area V \$ 779027847 22 e. 7,813,685 23 Merged Area VI \$ 773217837 24 £. 7,239,229 25 26 Merged Area VII \$ 1075647438 g. 10,445,248 27 28 h. 12,846,900 29 Merged Area X \$ 2073917658 30 i. 20,161,595 31 Merged Area XI \$ 2176427884 32 j. 21,398,705 33 k. Merged Area XII \$ 875267664 34 8,430,465 35

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1	l. Merged Area XIII \$ θ ₇ 767 ₇ 984
2	8,669,062
3	m. Merged Area XIV S 378227470
4	<u>3,779,344</u>
5	n. Merged Area XV
6	<u>11,892,267</u>
7	o. Merged Area XVI
8	<u>6,632,272</u>
9	STATE BOARD OF REGENTS
10	OFFICE OF STATE BOARD OF REGENTS
11	Sec. 36. 2000 Iowa Acts, chapter 1223, section 11,
12	subsection 1, paragraph a, unnumbered paragraph 1, is amended
13	to read as follows:
14	For salaries, support, maintenance, miscellaneous purposes,
15	and for not more than the following full-time equivalent
16	positions:
17	\$ 172847586
18	<u>1,184,586</u>
19	FTEs 15.63
20	TUITION REPLACEMENT
21	Sec. 37. 2000 Iowa Acts, chapter 1223, section 11,
22	subsection 1, paragraph b, is amended to read as follows:
23	b. For allocation by the state board of regents to the
24	state university of Iowa, the Iowa state university of science
25	and technology, and the university of northern Iowa to
26	reimburse the institutions for deficiencies in their operating
27	funds resulting from the pledging of tuitions, student fees
28	and charges, and institutional income to finance the cost of
29	providing academic and administrative buildings and facilities
30	and utility services at the institutions:
31	••••••••••••••••••••••••••••••••••••••
32	27,984,854
33	STATE UNIVERSITY OF IOWA GENERAL UNIVERSITY
34	Sec. 38. 2000 Iowa Acts, chapter 1223, section 11,
35	subsection 2, paragraph a, is amended to read as follows:

a. General university, including lakeside laboratory 1 2 For salaries, support, maintenance, equipment, 3 miscellaneous purposes, and for not more than the following 4 full-time equivalent positions: 5 \$24778177103 6 243,867,103 7 FTES 4,055.62 8 It is the intent of the general assembly that the 9 university continue progress on the school of public health 10 and the public health initiative for the purposes of 11 establishing an accredited school of public health and for 12 funding an initiative for the health and independence of 13 elderly Iowans. From the funds appropriated in this lettered 14 paragraph, the university may use up to \$2,100,000 for the 15 school of public health and the public health initiative. 16 IOWA STATE UNIVERSITY OF SCIENCE AND 17 TECHNOLOGY -- GENERAL UNIVERSITY 18 Sec. 39. 2000 Iowa Acts, chapter 1223, section 11, 19 subsection 3, paragraph a, unnumbered paragraph 1, is amended 20 to read as follows: 21 For salaries, support, maintenance, equipment, 22 miscellaneous purposes, and for not more than the following 23 full-time equivalent positions: 24\$19674187464 25 193,118,464 26 FTEs 3,607.44 27 UNIVERSITY OF NORTHERN IOWA -- GENERAL UNIVERSITY 28 Sec. 40. 2000 Iowa Acts, chapter 1223, section 11, 29 subsection 4, paragraph a, unnumbered paragraph 1, is amended 30 to read as follows: For salaries, support, maintenance, equipment, 31 32 miscellaneous purposes, and for not more than the following 33 full-time equivalent positions: 34 \$ 8778117041 35 86,761,041

1 FTEs 1,416.86 2 Sec. 41. Section 261.25, subsection 1, Code 2001, is 3 amended to read as follows: 1. There is appropriated from the general fund of the 4 5 state to the commission for each fiscal year the sum of forty-6 eight million eight-hundred-thirty twelve thousand seventy-7 five dollars for tuition grants. DIVISION V 8 HEALTH AND HUMAN RIGHTS 9 10 Sec. 42. 2000 Iowa Acts, chapter 1222, section 1, is 11 amended to read as follows: 12 SECTION 1. DEPARTMENT FOR THE BLIND. There is 13 appropriated from the general fund of the state to the 14 department for the blind for the fiscal year beginning July 1, 15 2000, and ending June 30, 2001, the following amount, or so 16 much thereof as is necessary, to be used for the purposes 17 designated: 18 For salaries, support, maintenance, miscellaneous purposes, 19 and for not more than the following full-time equivalent 20 positions: 21 \$ 177847950 22 1,738,533 23 106.50 FTEs 24 CIVIL RIGHTS COMMISSION 25 Sec. 43. 2000 Iowa Acts, chapter 1222, section 2, 26 unnumbered paragraph 2, is amended to read as follows: 27 For salaries, support, maintenance, miscellaneous purposes, 28 and for not more than the following full-time equivalent 29 positions: 172227910 31 1,186,108 32 38.50 FTEs 33 DEPARTMENT OF ELDER AFFAIRS 34 Sec. 44. 2000 Iowa Acts, chapter 1222, section 3, 35 subsection 1, unnumbered paragraph 1, is amended to read as

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1 follows: 2 For aging programs and for salaries, support, maintenance, 3 miscellaneous purposes, and for not more than the following 4 full-time equivalent positions: 5 \$ 570707492 6 5,047,135 7 FTEs 30.00 8 GOVERNOR'S OFFICE OF DRUG CONTROL POLICY 9 Sec. 45. 2000 Iowa Acts, chapter 1222, section 4, 10 subsection 1, is amended to read as follows: 11 1. For salaries, support, maintenance, miscellaneous 12 purposes, and for not more than the following full-time 13 equivalent positions: 14\$ 5067659 15 485,001 16 13.00 FTES 17 DEPARTMENT OF PUBLIC HEALTH 18 ADDICTIVE DISORDERS 19 Sec. 46. 2000 Iowa Acts, chapter 1222, section 5, 20 subsection 1, unnumbered paragraph 1, is amended to read as 21 follows: 22 For reducing the prevalence of use of tobacco, alcohol, and 23 other drugs, and treating individuals affected by addictive 24 behaviors, including gambling, and for not more than the 25 following full-time equivalent positions: 26 \$ 273607907 27 2,306,048 28 FTEs 21.65 Sec. 47. 2000 Iowa Acts, chapter 1222, section 5, 29 30 subsection 2, is amended to read as follows: 31 2. ADULT WELLNESS 32 For maintaining or improving the health status of adults, 33 with target populations between the ages of 18 through 60, and 34 for not more than the following full-time equivalent 35 positions:

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2
                                                564,811
                  .... FTEs
                                                 19.27
CHILD AND ADOLESCENT WELLNESS
Δ
5
    Sec. 48.
            2000 Iowa Acts, chapter 1222, section 5,
6 subsection 3, unnumbered paragraph 1, is amended to read as
7 follows:
    For promoting the optimum health status for children and
8
9 adolescents from birth through 21 years of age, and for not
10 more than the following full-time equivalent positions:
                                              174247456
11 .....$
                                              1,330,748
12
                                                 45.61
13 ..... FTEs
                    CHRONIC CONDITIONS
14
    Sec. 49. 2000 Iowa Acts, chapter 1222, section 5,
15
16 subsection 4, unnumbered paragraph 1, is amended to read as
17 follows:
    For serving individuals identified as having chronic
18
19 conditions or special health care needs, and for not more than
20 the following full-time equivalent positions:
178417486
22
                                              1,776,486
                                                  6.75
23 ..... FTEs
24
                    COMMUNITY CAPACITY
25
            2000 Iowa Acts, chapter 1222, section 5,
    Sec. 50.
26 subsection 5, unnumbered paragraph 1, is amended to read as
27 follows:
28
    For strengthening the health care delivery system at the
29 local level, and for not more than the following full-time
30 equivalent positions:
                                              176377872
31 .....
                  32
                                              1,611,883
                                                 24.15
33 ..... FTEs
    Sec. 51. 2000 Iowa Acts, chapter 1222, section 5,
34
35 subsections 6 and 9, are amended to read as follows:
```

1 6. ELDERLY WELLNESS For optimizing the health of persons over 55 years of age: 2 3 \$ 10,932,737 1 10,824,803 0.40 5 FTEs 9. INJURIES 6 For providing support and protection to victims of abuse or 7 8 injury, or programs that are designed to prevent abuse or 9 injury, and for not more than the following full-time 10 equivalent positions: 11 \$ 178697662 12 1,855,946 10.25 13 FTEs PUBLIC PROTECTION 14 15 Sec. 52. 2000 Iowa Acts, chapter 1222, section 5, 16 subsection 10, unnumbered paragraph 1, is amended to read as 17 follows: For protecting the health and safety of the public through 18 19 establishing standards and enforcing regulations, and for not 20 more than the following full-time equivalent positions: 21 \$ 770687352 22 6,970,568 133.27 23 FTEs 24 Sec. 53. 2000 Iowa Acts, chapter 1222, section 5, 25 subsection 11, is amended to read as follows: **RESOURCE MANAGEMENT** 26 11. For establishing and sustaining the overall ability of the 27 28 department to deliver services to the public, and for not more 29 than the following full-time equivalent positions: 30\$ 173687335 1,354,314 31 52.15 32 FTEs DEPARTMENT OF HUMAN RIGHTS 33 Sec. 54. 2000 Iowa Acts, chapter 1222, section 6, 34 35 subsection 1, is amended to read as follows:

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CENTRAL ADMINISTRATION DIVISION 1. 1 2 For salaries, support, maintenance, miscellaneous purposes, 3 and for not more than the following full-time equivalent 4 positions: 331,534Ś 5 314,823 6 7.60 7 FTEs 8 Sec. 55. ALLOCATION AMOUNTS -- REDUCTIONS. 9 1. Notwithstanding the allocations of appropriations made 10 in 2000 Iowa Acts, chapter 1222, sections 3 and 5, the ll department of elder affairs and the Iowa department of public 12 health may reduce the allocations in these respective 13 appropriations as necessary to implement the appropriation 14 reductions made in this division of this Act. To the greatest extent possible, the departments and 15 2. 16 agencies for which appropriations made in 2000 Iowa Acts, 17 chapter 1222, are reduced by this division of this Act, shall 18 apply the appropriation reductions through the following means 19 in descending priority order: 20 Not filling vacant, unexpended full-time equivalent а. 21 positions. 22 ь. Eliminating out-of-state travel. 23 Not purchasing office equipment. c. 24 Not purchasing office supplies. d. 25 e. Eliminating nonessential printing and binding. 26 Eliminating data processing that is noninventoryf. 27 related. 28 DIVISION VI 29 HUMAN SERVICES 30 TOBACCO SETTLEMENT FUND -- MEDICAL ASSISTANCE. Sec. 56. 31 There is appropriated from the tobacco settlement endowment 32 fund created in section 12.65 to the department of human 33 services for the fiscal year beginning July 1, 2000, and 34 ending June 30, 2001, the following amount, or so much thereof 35 as is necessary, to be used for the purpose designated:

For medical assistance: 1 2 \$ 1,853,250 3 Sec. 57. 2000 Iowa Acts, chapter 1221, section 3, 4 unnumbered paragraph 2, is amended to read as follows: 5 For assistance to certain counties with limited county 6 mental health, mental retardation, and developmental 7 disabilities services fund balances to pay reimbursement 8 increases in accordance with this section: 9 S 2,000,000 10 146,750 Sec. 58. 2000 Iowa Acts, chapter 1228, section 7, 11 12 unnumbered paragraph 2, as amended by 2000 Iowa Acts, chapter 13 1232, section 109, is amended to read as follows: For child support recovery, including salaries, support, 14 15 maintenance, and miscellaneous purposes and for not more than 16 the following full-time equivalent positions: 17 \$ 676717841 18 5,921,841 19 FTEs 272.40 Sec. 59. 2000 Iowa Acts, chapter 1228, section 8, 20 21 unnumbered paragraph 2, is amended to read as follows: 22 For medical assistance reimbursement and associated costs 23 as specifically provided in the reimbursement methodologies in 24 effect on June 30, 2000, except as otherwise expressly 25 authorized by law, including reimbursement for abortion 26 services, which shall be available under the medical 27 assistance program only for those abortions which are 28 medically necessary: 29 \$400-662-028 30 398,808,778 Sec. 60. 2000 Iowa Acts, chapter 1228, section 11, 31 32 unnumbered paragraph 2, is amended to read as follows: For maintenance of the healthy and well kids in Iowa (HAWK-33 34 I) program pursuant to chapter 514I for receipt of federal 35 financial participation under Title XXI of the federal Social

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1 Security Act, which creates the state children's health 2 insurance program: \$ 479847508 4 3,684,508 5 Sec. 61. 2000 Iowa Acts, chapter 1228, section 24, 6 subsection 1, unnumbered paragraph 1, is amended to read as 7 follows: For purchase of local services for persons with mental 8 9 illness, mental retardation, and developmental disabilities 10 where the client has no established county of legal 11 settlement: 12 \$ 1373087845 13 12,608,845 2000 Iowa Acts, chapter 1228, section 27, 14 Sec. 62. 15 subsection 1, unnumbered paragraph 2, is amended to read as 16 follows: For costs associated with the commitment and treatment of 17 18 sexually violent predators including costs of legal services 19 and other associated costs, including salaries, support, 20 maintenance, and miscellaneous purposes and for not more than 21 the following full-time equivalent positions: 171797178 23 679,178 20.00 24 FTES 25 Sec. 63. 2000 Iowa Acts, chapter 1228, section 28, 26 subsection 2, is amended to read as follows: 27 For regional offices, including salaries, support, 28 maintenance, and miscellaneous purposes and for not more than 29 the following full-time equivalent positions: 30\$ 576597370 31 5,403,969 32 FTEs 154.16 33 Sec. 64. 2000 Iowa Acts, chapter 1228, section 29, 34 unnumbered paragraph 2, is amended to read as follows: 35 For general administration, including salaries, support,

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1 maintenance, and miscellaneous purposes and for not more than 2 the following full-time equivalent positions: 3 \$ 1478627874 4 12,862,874 5 FTEs 366.00 6 Sec. 65. 1999 Iowa Acts, chapter 208, section 1, 7 unnumbered paragraphs 2 and 3, and subsection 4, as amended by 8 2000 Iowa Acts, chapter 1228, section 38, are amended to read 9 as follows: 10 For distribution to counties of the county mental health, 11 mental retardation, and developmental disabilities allowed 12 growth factor adjustment, in accordance with section 331.438, 13 subsection 2, and section 331.439, subsection 3, and chapter 14 426B: 15 \$ 2079827446 16 19,868,987 17 The funding appropriated in this section is the allowed 18 growth factor adjustment for fiscal year 2000-2001, and is 19 allocated as follows: 20 4. For deposit in the risk pool created in the property 21 tax relief fund pursuant to section 426B.5, subsection 3: 22 S ±-208-844 23 95,385 24 Sec. 66. LAYOFFS OR REDUCTIONS IN STAFF. If the director 25 of human services determines that the reductions in 26 appropriations made in this division of this Act cannot be 27 accomplished by means other than layoffs or reductions in 28 staff positions, such layoffs and reductions shall be made in 29 general administration and regional office personnel so that 30 field operations positions are not affected. 31 DIVISION VII JUSTICE SYSTEMS 32 Sec. 67. 2000 Iowa Acts, chapter 1227, section 2, is 33 34 amended to read as follows: 35 SEC. 2. JUDICIAL RETIREMENT FUND. There is appropriated

-	from the general fund of the state to the judicial retirement
2	fund for the fiscal year beginning July 1, 2000, and ending
3	June 30, 2001, the following amount, or so much thereof as is
4	necessary, to be used for the purpose designated:
5	For the state's contribution to the judicial retirement
6	fund established in section 602.9104, in the amount of $23+7$
7	16.6 percent of the basic salaries of the judges covered under
8	chapter 602, article 9:
9	\$ 47499735 0
10	4,077,350
11	DEPARTMENT OF JUSTICE
12	Sec. 68. 2000 Iowa Acts, chapter 1229, section 1,
13	subsections 1 and 2, are amended to read as follows:
14	1. For the general office of attorney general for
15	salaries, support, maintenance, miscellaneous purposes
16	including odometer fraud enforcement, and for not more than
17	the following full-time equivalent positions:
18	\$ 875247384
19	8,261,895
19 20	<u>8,261,895</u>
20 21	
20 21 22	2. For the prosecuting attorney training program for
20 21 22 23	2. For the prosecuting attorney training program for salaries, support, maintenance, miscellaneous purposes, and
20 21 22 23 24	2. For the prosecuting attorney training program for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent
20 21 22 23 24	2. For the prosecuting attorney training program for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23 24 25	<pre>FTEs 194.50 2. For the prosecuting attorney training program for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</pre>
20 21 22 23 24 25 26	<pre>FTEs 194.50 2. For the prosecuting attorney training program for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</pre>
20 21 22 23 24 25 26 27 28	FTEs 194.50 2. For the prosecuting attorney training program for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23 24 25 26 27 28 29	FTEs 194.50 2. For the prosecuting attorney training program for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23 24 25 26 27 28 29	FTEs 194.50 2. For the prosecuting attorney training program for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23 24 25 26 27 28 29 30 31	FTEs 194.50 2. For the prosecuting attorney training program for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23 24 25 26 27 28 29 30 31	FTEs 194.50 2. For the prosecuting attorney training program for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
20 21 22 23 24 25 26 27 28 29 30 31 32	FTEs 194.50 2. For the prosecuting attorney training program for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

1 amended to read as follows: SEC. 3. OFFICE OF CONSUMER ADVOCATE. There is 2 3 appropriated from the general fund of the state to the office 4 of consumer advocate of the department of justice for the 5 fiscal year beginning July 1, 2000, and ending June 30, 2001, 6 the following amount, or so much thereof as is necessary, to 7 be used for the purposes designated: 8 For salaries, support, maintenance, miscellaneous purposes, 9 and for not more than the following full-time equivalent 10 positions: 11 \$ 276527983 12 2,572,201 32.00 13 FTEs 14 DEPARTMENT OF CORRECTIONS 15 Sec. 71. 2000 Iowa Acts, chapter 1229, section 4, 16 subsection 1, paragraph k, unnumbered paragraph 1, is amended 17 to read as follows: For federal prison reimbursement, reimbursements for out-18 19 of-state placements, and miscellaneous contracts: 3417334 20 \$ 21 331,094 22 Sec. 72. 2000 Iowa Acts, chapter 1229, section 5, 23 subsection 1, unnumbered paragraph 1, is amended to read as 24 follows: 25 For general administration, including salaries, support, 26 maintenance, employment of an education director and clerk to 27 administer a centralized education program for the 28 correctional system, miscellaneous purposes, and for not more 29 than the following full-time equivalent positions: 2-405-009 30 31 2,330,593 37.18 32 FTEs Sec. 73. 2000 Iowa Acts, chapter 1229, section 5, 33 34 subsection 2, is amended to read as follows: 2. For salaries, support, maintenance, miscellaneous 35

1 purposes, and for not more than the following full-time 2 equivalent positions at the correctional training center at 3 Mt. Pleasant: 4867247 5 471,099 8.07 6 FTEs 7 Sec. 74. 2000 Iowa Acts, chapter 1229, section 5, 8 subsection 4, unnumbered paragraph 1, and subsection 5, are 9 amended to read as follows: 10 For educational programs for inmates at state penal 11 institutions: 12 \$ 372947775 13 3,195,932 5. For the development of the departmental-wide Iowa 14 15 corrections offender network (ICON) data system: 600,000 16 S 17 582,000 18 Sec. 75. 2000 Iowa Acts, chapter 1229, section 7, 19 subsection 1, paragraphs a, b, c, d, e, f, g, h, and i, are 20 amended to read as follows: 21 a. For the first judicial district department of 22 correctional services, including the treatment and supervision 23 of probation and parole violators who have been released from 24 the department of corrections violator program, the following 25 amount, or so much thereof as is necessary: 26 \$ 877937845 27 8,611,185 b. For the second judicial district department of 28 29 correctional services, including the treatment and supervision 30 of probation and parole violators who have been released from 31 the department of corrections violator program, the following 32 amount, or so much thereof as is necessary: 33 \$ 770247872 34 6,881,478 35 c. For the third judicial district department of

1 correctional services, including the treatment and supervision 2 of probation and parole violators who have been released from 3 the department of corrections violator program, the following 4 amount, or so much thereof as is necessary: 5 \$ 472617670 6 4,173,578 d. For the fourth judicial district department of 7 8 correctional services, including the treatment and supervision 9 of probation and parole violators who have been released from 10 the department of corrections violator program, the following 11 amount, or so much thereof as is necessary: 12 \$ 371307030 13 3,066,468 14 e. For the fifth judicial district department of 15 correctional services, including the treatment and supervision 16 of probation and parole violators who have been released from 17 the department of corrections violator program, the following 18 amount, or so much thereof as is necessary: 19 \$ ±±770075±0 20 11,462,916 f. For the sixth judicial district department of 21 22 correctional services, including the treatment and supervision 23 of probation and parole violators who have been released from 24 the department of corrections violator program, the following 25 amount, or so much thereof as is necessary: 26 \$ 878757900 27 8,689,119 28 q. For the seventh judicial district department of 29 correctional services, including the treatment and supervision 30 of probation and parole violators who have been released from 31 the department of corrections violator program, the following 32 amount, or so much thereof as is necessary: 33 \$ 571717401 34 5,064,538 h. For the eighth judicial district department of 35

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1 correctional services, including the treatment and supervision 2 of probation and parole violators who have been released from 3 the department of corrections violator program, the following 4 amount, or so much thereof as is necessary: 578627568 6 4,958,293 For the department of corrections for the assistance 7 i. 8 and support of each judicial district department of 9 correctional services, the following amount, or so much 10 thereof as is necessary: 11\$ 83,576 81,903 12 Sec. 76. 2000 Iowa Acts, chapter 1229, section 10, is 13 14 amended to read as follows: 15 SEC. 10. STATE PUBLIC DEFENDER. There is appropriated 16 from the general fund of the state to the office of the state 17 public defender of the department of inspections and appeals 18 for the fiscal year beginning July 1, 2000, and ending June 19 30, 2001, the following amounts, or so much thereof as is 20 necessary, for the purposes designated: 21 \$ 3571037664 22 34,075,384 23 The funds appropriated and full-time equivalent positions 24 authorized in this section are allocated as follows: 25 1. For salaries, support, maintenance, and miscellaneous 26 purposes, and for not more than the following full-time 27 equivalent positions: 28 \$ 1378997288 29 13,263,157 30 FTEs 201.00 2. For the fees of court-appointed attorneys for indigent 31 32 adults and juveniles, in accordance with section 232.141 and 33 chapter 815: 34 \$ 21,204,376 35 20,812,227

IOWA LAW ENFORCEMENT ACADEMY 1 2 Sec. 77. 2000 Iowa Acts, chapter 1229, section 12, 3 subsection 1, unnumbered paragraph 1, is amended to read as 4 follows: S For salaries, support, maintenance, miscellaneous purposes, 6 including jailer training and technical assistance, and for 7 not more than the following full-time equivalent positions: 8 \$ 173657029 9 1,322,995 10 FTEs 31.05 11 BOARD OF PAROLE Sec. 78. 2000 Iowa Acts, chapter 1229, section 13, 12 13 unnumbered paragraph 2, is amended to read as follows: 14 For salaries, support, maintenance, including maintenance 15 of an automated docket and the board's automated risk 16 assessment model, employment of two statistical research 17 analysts to assist with the application of the risk assessment 18 model in the parole decision-making process, miscellaneous 19 purposes, and for not more than the following full-time 20 equivalent positions: 21 \$ 170427404 22 1,010,012 18.00 23 FTEs 24 DEPARTMENT OF PUBLIC DEFENSE -- MILITARY DIVISION Sec. 79. 2000 Iowa Acts, chapter 1229, section 14, 25 26 subsection 1, unnumbered paragraph 1, is amended to read as 27 follows: 28 For salaries, support, maintenance, miscellaneous purposes, 29 and for not more than the following full-time equivalent 30 positions: 479927231 31\$ 32 4,835,248 254.76 33 FTEs Sec. 80. 2000 Iowa Acts, chapter 1229, section 14, 34 35 subsection 2, is amended to read as follows:

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2. EMERGENCY MANAGEMENT DIVISION 1 2 For salaries, support, maintenance, miscellaneous purposes, 3 and for not more than the following full-time equivalent 4 positions: 170327106 6 1,000,384 7 FTEs 25.25 DEPARTMENT OF PUBLIC SAFETY 8 Sec. 81. 2000 Iowa Acts, chapter 1229, section 15, 9 10 subsection 1, subsection 2, unnumbered paragraph 1, and 11 subsections 3, 4, 5, 6, and 7, are amended to read as follows: 1. For the department's administrative functions, 12 13 including the criminal justice information system, and for not 14 more than the following full-time equivalent positions: 15 \$ 275537±29 16 2,474,244 17 FTEs 38.80 18 For the division of criminal investigation and bureau of 19 identification including the state's contribution to the peace 20 officers' retirement, accident, and disability system provided 21 in chapter 97A in the amount of 17 percent of the salaries for 22 which the funds are appropriated, to meet federal fund 23 matching requirements, and for not more than the following 24 full-time equivalent positions: 26 12,084,138 27 FTEs 233.50 3. a. For the division of narcotics enforcement, 28 29 including the state's contribution to the peace officers' 30 retirement, accident, and disability system provided in 31 chapter 97A in the amount of 17 percent of the salaries for 32 which the funds are appropriated, to meet federal fund 33 matching requirements, and for not more than the following 34 full-time equivalent positions: 35 379727285

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1 3,846,091 2 FTEs 65.00 b. For the division of narcotics enforcement for 3 4 undercover purchases: S 1397282 135,026 4. a. For the state fire marshal's office, including the 7 8 state's contribution to the peace officers' retirement, 9 accident, and disability system provided in chapter 97A in the 10 amount of 17 percent of the salaries for which the funds are 11 appropriated, and for not more than the following full-time 12 equivalent positions: 13 \$ 179307061 14 1,869,955 15 FTEs 35.80 b. For the state fire marshal's office, for fire 16 17 protection services as provided through the state fire service 18 and emergency response council as created in the department, 19 and for not more than the following full-time equivalent 20 positions: 21 \$ 5907591 22 572,398 23 FTEs 12.00 24 5. For the capitol police division, including the state's 25 contribution to the peace officers' retirement, accident, and 26 disability system provided in chapter 97A in the amount of 17 27 percent of the salaries for which the funds are appropriated 28 and for not more than the following full-time equivalent 29 positions: 30 S 173867588 31 1,344,846 32 FTEs 27.00 6. For the division of the Iowa state patrol of the 33 34 department of public safety, for salaries, support, 35 maintenance, workers' compensation costs, and miscellaneous

1 purposes, including the state's contribution to the peace 2 officers' retirement, accident, and disability system provided 3 in chapter 97A in the amount of 17 percent of the salaries for 4 which the funds are appropriated, and for not more than the 5 following full-time equivalent positions: 6 \$ 38,686,879 7 37,503,157 8 FTEs 579.25 7. For costs associated with the maintenance of the 9 10 automated fingerprint information system (AFIS): 2697425 11\$ 12 261,342 13 OTHER PROVISIONS Sec. 82. JURY AND WITNESS FEES REVOLVING FUND. Of the 14 15 balance credited to the revolving fund created in section 16 602.1302 for the payment of jury and witness fees and mileage 17 by the judicial branch as of the effective date of this 18 section, the following amount is transferred to the general 19 fund of the state on the effective date of this section: 20 \$ 598,869 21 Sec. 83. ENHANCED COURT COLLECTIONS FUND. Notwithstanding 22 section 602.1304, subsection 2, for the fiscal year beginning 23 July 1, 2001, the director of revenue and finance shall not 24 deposit revenues into the enhanced court collections fund. On 25 the effective date of this section, any revenues deposited 26 during the fiscal year into the enhanced court collections 27 fund before the effective date of this section shall be 28 transferred and credited to the general fund of the state. 29 Sec. 84. STANDING APPROPRIATION FOR STATE INSTITUTION 30 INMATE CASES. The appropriation made from the general fund of 31 the state in section 815.1, for the fiscal year beginning July 32 1, 2000, and ending June 30, 2001, is reduced by the following 33 amount: 66,370

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35 Sec. 85. Section 602.9104, subsection 4, paragraph b, Code

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35 enacted by the general assembly.

1 2001, is amended to read as follows:

b. Effective with the fiscal year commencing July 1, 1994, 2 3 and for each subsequent fiscal year until the system attains 4 fully funded status, based upon the benefits provided for 5 judges through the judicial retirement system as of July 1, 6 2001, the state shall contribute annually to the judicial 7 retirement fund an amount equal to at least twenty-three-and 8 seven-tenths sixteen and six-tenths percent of the basic 9 salary of all judges covered under this article. Commencing 10 with the first fiscal year in which the system attains fully 11 funded status, based upon the benefits provided for judges 12 through the judicial retirement system as of July 1, 2001, and 13 for each subsequent fiscal year, the state shall contribute to 14 the judicial retirement fund the required contribution rate. 15 The state's contribution shall be appropriated directly to the 16 judicial retirement fund. 17 DIVISION VIII 18 OVERSIGHT AND COMMUNICATIONS POOLED TECHNOLOGY ACCOUNT 19 20 Sec. 86. The moneys in the pooled technology account that 21 are actually available for allocation pursuant to 2000 Iowa 22 Acts, chapter 1226, section 5, subsection 2, paragraph "e", 23 shall be reduced by the following amount: 700,000 25 The reduction shall apply to the allocation made for the 26 budget system redesign by the department of management in 2000 27 Iowa Acts, chapter 1226, section 5, subsection 2, paragraph 28 "e", subparagraph (23). On the effective date of this 29 section, the reduction amount shall be transferred and 30 credited to the general fund of the state. Sec. 87. NEW STATION OR TRANSMITTER LOCATION. 31 The public 32 broadcasting division of the department of education shall not 33 purchase an existing television station or otherwise establish 34 a new transmitter location without an express authorization

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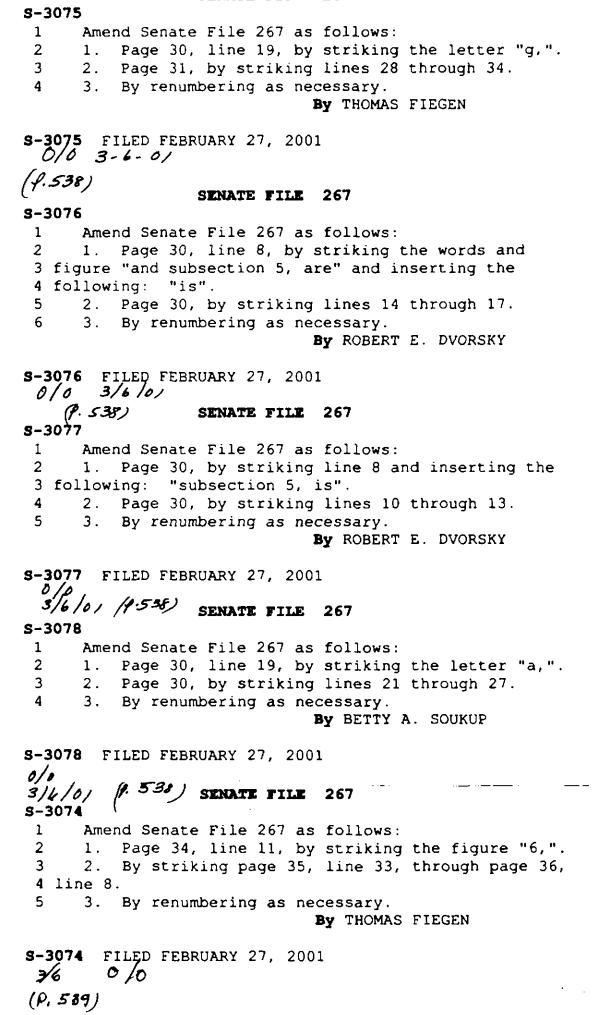
DIVISION IX 1 2 TRANSPORTATION 3 Sec. 88. 2000 Iowa Acts, chapter 1216, section 1, 4 subsections 1 and 2, are amended to read as follows: 1. For airport engineering studies and improvement 5 6 projects as provided in chapter 328: 7 \$ 274757000 8 2,435,000 Of the amount appropriated in this subsection, \$25,000 9 10 shall be allocated to the Iowa civil air patrol. 2. For the rail assistance program and to provide economic 11 12 development project funding: 662-000 13\$ 14 602,000 15 DIVISION X 16 UNASSIGNED STANDINGS Sec. 89. STANDING APPROPRIATIONS FOR THE GENERAL ASSEMBLY. 17 18 The appropriations made from the general fund of the state in 19 section 2.12, for the fiscal year beginning July 1, 2000, and 20 ending June 30, 2001, for the expenses of the general assembly 21 and for legislative agencies, are reduced by the following 22 amount: 23 \$ 1,400,000 24 Sec. 90. STANDING APPROPRIATION FOR PERFORMANCE OF DUTY. 25 The appropriation made from the general fund of the state in 26 section 18.12, for the fiscal year beginning July 1, 2000, and 27 ending June 30, 2001, for performance of duty by the executive 28 council, is reduced by the following amount: 500,000 STANDING APPROPRIATIONS FOR STATE APPEAL BOARD 30 Sec. 91. 31 AND TORT CLAIMS. The appropriations made from the general 32 fund of the state in sections 25.2 and 669.11, for the fiscal 33 year beginning July 1, 2000, and ending June 30, 2001, for 34 state appeal board claims and for state tort claim judgments, 35 are reduced by the following amount:

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1	\$ 500,000
2	DIVISION XI
3	EFFECTIVE DATE
4	Sec. 92. EFFECTIVE DATE. This Act, being deemed of
5	immediate importance, takes effect upon enactment.
6	EXPLANATION
7	This bill makes reductions in and provides for
8	supplementation of appropriations made for fiscal year 2000-
9	2001.
10	The bill takes effect upon enactment.
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SENATE FILE 267



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FEBRUARY 28, 2001

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s-3079

SENATE FILE 267

Amend Senate File 267 as follows: 1 2 1. Page 34, by striking line 11 and inserting the 3 following: "subsection 3, are amended to read as 4 follows:" 5 2. Page 35, by striking lines 7 through 15 and 6 inserting the following: "Sec. . 2000 Iowa Acts, chapter 1229, section 7 8 15, subsection 4, paragraph b, is amended to read as 9 follows:" 10 3. Page 35, by inserting before line 24 the 11 following: "Sec. . 2000 Iowa Acts, chapter 1229, section 12 13 15, subsections 5, 6, and 7, are amended to read as 14 follows:" 15 4. By renumbering as necessary. By TOM FLYNN **S-3079** FILED FEBRUARY 27, 2001 010 36/01 (1.539) SENATE FILE 267 S-3080 Amend Senate File 267 as follows:. 1 2 1. Page 34, by striking line 11 and inserting the 3 following: "subsection 3, are amended to read as 4 follows:" 5 2. Page 35, by inserting before line 7 the 6 following: "Sec. . 2000 Iowa Acts, chapter 1229, section 7 8 15, subsection 4, paragraph a, is amended to read as 9 follows:" 3. Page 35, by striking lines 16 through 23 and 10 11 inserting the following: "Sec. ____. 2000 Iowa Acts, chapter 1229, section 12 13 15, subsections 5, 6, and 7, are amended to read as 14 follows:" 4. By renumbering as necessary. 15 By TOM FLYNN **S-3080** FILED FEBRUARY 27, 2001 0[0 316/01 (9.539) SENATE FILE 267 S-3081 1 Amend Senate File 267 as follows: 2 1. Page 32, by striking lines 13 through 35. 3 2. By renumbering as necessary. By JOHNIE HAMMOND **S-3081** FILED FEBRUARY 27, 2001

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	SENATE FILE 267
	<pre>9-3082 1 Amend Senate File 267 as follows: 2 1. Page 30, line 19, by striking the letter "f,". 3 2. Page 31, by striking lines 21 through 27. 4 3. By renumbering as necessary. By ROBERT E. DVORSKY WALLY E. HORN.</pre>
	S-3082 FILED FEBRUARY 27, 2001
	0/0 3/6/01 / 588 SENATE FILE 267
	S-3083
	 Amend Senate File 267 as follows: 1. Page 30, line 19, by striking the letter "h,". 3. 2. By striking page 31, line 35, through page 32, 4 line 6.
	5 3. By renumbering as necessary. By M ARK SHEARER
	S-3083 FILED FEBRUARY 27, 2001
)	<pre>0/6 3/6/01 (f 5 38) SENATE FILE 267 S-3084 1 Amend Senate File 267 as follows: 2 1. Page 33, by striking lines 1 through 10. 3 2. By renumbering as necessary. By MARK SHEARER</pre>
	S-3084 FILED FEBRUARY 27, 2001 0/0
	SIGIO (2538) SENATE FILE 267 S-3085
	 Amend Senate File 267 as follows: 1. By striking page 29, line 22 through page 30, 3 line 6.
	4 2. By renumbering as necessary. 9 / 6 By EUGENE S. FRAISE 3 / 6 / 0 MARK SHEARER (P.538)
	S-3085 FILED FEBRUARY 27, 2001 θ/ρ
	3/6/0/ (4.508/ SENATE FILE 267
	<pre>S-3086 1 Amend Senate File 267 as follows: 2 1. Page 30, line 19, by striking the letter "c,". 3 2. By striking page 30, line 35, through page 31, 4 line 6. 5 3. By renumbering as necessary. By STEVEN D. HANSEN</pre>
	S-3086 FILED FEBRUARY 27, 2001 G/O 3/6/01 (P.538)

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(p. 538)

FEBRUARY 28, 2001

SENATE FILE 267 S-3087 Amend Senate File 267 as follows: 1 2 1. Page 28, by striking lines 28 through 34. 3 By renumbering as necessary. 2. By JOHNIE HAMMOND S-3087 FILED FEBRUARY 27, 2001 010 316/01 (P. 538) SENATE FILE 267 S-3088 1 Amend Senate File 267 as follows: 2 1. Page 30, line 19, by striking the letter "b,". 3 2. Page 30, by striking lines 28 through 34. 3. By renumbering as necessary. 4 3/6/01 By JOHNIE HAMMOND 010 BETTY A. SOUKUP (1. 538) **S-3088** FILED FEBRUARY 27, 2001 010 3/6/01 /4.538) SENATE FILE 267 S-3089 1 Amend Senate File 267 as follows: 1. By striking page 33, line 34 through page 34, 2 3 line 7. 4 2. By renumbering as necessary. By PATRICIA HARPER S-3089 FILED FEBRUARY 27, 2001 3/6/01 (8.539) SENATE FILE 267 S-3090 1 Amend Senate File 267 as follows: 1. Page 33, by striking lines 11 through 23. 2 3 2. By renumbering as necessary. By JACK HOLVECK **S-3090** FILED FEBRUARY 27, 2001 0/0 (P.538) SENATE FILE 267 S-3091 Amend Senate File 267 as follows: 1 2 1. Page 30, line 19, by striking the letter "e,". 3 2. Page 31, by striking lines 14 through 20. 4 3. By renumbering as necessary. By JACK HOLVECK 5-3091 FILED FEBRUARY 27, 2001 0/0 3/6/01

Page 9

SENATE FILE 267 S-3092 Amend Senate File 267 as follows: 1 1. Page 34, line 11, by striking the figure "5,". 2 2. Page 35, by striking lines 24 through 32. 3 3. By renumbering as necessary. 4 By PATRICIA HARPER **S-3092** FILED FEBRUARY 27, 2001 3/06/01 6. 539) SENATE FILE 267 s-3093 Amend Senate File 267 as follows: 1 2 1. Page 34, by striking line 10. 2. Page 34, by striking lines 12 through 27. 3 3. By renumbering as necessary. 4 By STEVEN D. HANSEN S-3093 FILED FEBRUARY 27, 2001 0/0 3/6/01 (P 539) SÉNATE FILE 267 s-3094 Amend Senate File 267 as follows: 1 1. By striking page 27, line 32 through 28, line 2 3 10. 4 2. By renumbering as necessary. By TOM FLYNN **S-3094** FILED FEBRUARY 27, 2001 0/0 3/6/01 SENATE FILE 267 (1.398) s-3095 1 Amend Senate File 267 as follows: 1. Page 28, by striking lines 12 through 27. 2 3 2. By renumbering as necessary. By JACK HOLVECK 8-3095 FILED FEBRUARY 27, 2001 3/6/01 (2538) SENATE FILE 267 5-3096 Amend Senate File 267 as follows: 1 1. By striking page 28, line 35 through page 29, 2 3 line 13. 4 2. By renumbering as necessary. By MICHAEL E. GRONSTAL **S-3096** FILED FEBRUARY 27, 2001 0/0 3/6/01 (8.538)

S enate file	267
S-3097	
1 Amend Senate File 267 as	follows:
2 1. Page 30, line 19, by	striking the letter "d,".
3 2. Page 31, by striking	•
4 3. By renumbering as neo	cessary.
3	BY MICHAEL E. GRONSTAL
S-3097 FILED FEBRUARY 27, 2003	
3/6/01 (1.538) SENATE FILE	267
S-3098	
1 Amend Senate File 267 as	follows:
2 1. Page 15, line 34, by	striking the word and
3 figures "7, 16, and 23" and	inserting the following:
4 "7 and 23".	
5 2. By striking page 16, 6 line 3.	line 7, through page 17,
7 3. By renumbering as nee	cessary. 🍾 👌
I	BY MIKE CONNOLLY
S-3098 FILED FEBRUARY 27, 2003	*,
3/6/01 (P.537) SENATE FILE	267
s-3099	
1 Amend Senate File 267 as	
2 1. Page 15, line 34, by	-
3 figures "7, 16, and 23" and 4 "16 and 23".	inserting the following:
5 2. By striking page 15, 6 line 6.	line 35, throu gh page 16 ,
7 3. By renumbering as new	cessary.
1	BY PATRICK J. DELUHERY
S-3099 FILED FEBRUARY 27, 2003	1
0/0	
3/6/0/ (P.5-37) SENATE FILE S-3100	267
1 Amend Senate File 267 as	
 Page 18, by striking By renumbering as neo 	lines 20 through 32.
3 2. By renumbering as new	cessary. '
- 1	BY MIKE CONNOLLY
S-3100 FILED FEBRUARY 27, 2003	
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P.537)	

Page 11

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3/6/01 (P. 537)

SENATE FILE 267

S-3101 Amend Senate File 267 as follows: 1 2 Page 15, by striking lines 14 through 23. 1. 3 2. By renumbering as necessary. By MIKE CONNOLLY S-3101 FILED FEBRUARY 27, 2001 0/0 3/6/01 /9.537) SENATE FILE 267 S-3102 Amend Senate File 267 as follows: 1 1. Page 18, by striking lines 10 through 19. 2 2. By renumbering as necessary. 3 010 By ROBERT E. DVORSKY 3/6/01 (p. 537) **S-3102** FILED FEBRUARY 27, 2001 010 (P. 537) 3/6/01 SENATE FILE 267 s-3103 Amend Senate File 267 as follows: 1 1. Page 15, line 34, by striking the word and 2 3 figures "7, 16, and 23" and inserting the following: 4 "7 and 16". 2. By striking page 17, line 4, through page 18, 5 6 line 8. 7 3. By renumbering as necessary. By JOHN P. KIBBIE STEVEN D. HANSEN **S-3103** FILED FEBRUARY 27, 2001

SENATE FILE 267 S-3104 Amend Senate File 267 as follows: 1 2 1. Page 15, by striking lines 3 through 12. 2. By renumbering as necessary. 3 By MIKE CONNOLLY **S-3104** FILED FEBRUARY 27, 2001 0/0 3/6/01 (P.537) SENATE FILE 267 S-3105 Amend Senate File 267 as follows: 1 1. By striking page 19, line 27, through page 20, 2 3 line 1. Δ 2. By renumbering as necessary. By PATRICIA HARPER **S-3105** FILED FEBRUARY 27, 2001 0/0 3/6/01 (P. 557) SENATE FILE 267 S-3106 1 Amend Senate File 267 as follows: 1. Page 19, by striking lines 16 through 26. 2 3 2. By renumbering as necessary. By JOHNIE HAMMOND **S-3106** FILED FEBRUARY 27, 2001 0/0 3/6/01 (P.537) SENATE FILE 267 S-3107 Amend Senate File 267 as follows: 1 2 1. By striking page 18, line 33, through page 19, 3 line 15. 2. By renumbering as necessary. 4 BY ROBERT E. DVORSKY 0/0 3/6/01 (9.5-37) JOE BOLKCOM S-3107 FILED FEBRUARY 27, 2001 3/6/01 (1.537) SENATE FILE 267 S-3108 Amend Senate File 267 as follows: 1 2 1. Page 20, by striking lines 2 through 7. 2. By renumbering as necessary. 3 By STEVEN D. HANSEN PATRICK J. DELUHERY **S-3108** FILED FEBRUARY 27, 2001 010 3/6/01 (P.537)

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SENATE FILE 267 S-3123 Amend Senate File 267 as follows: 2 1. By striking page 4, line 34 through page 6, 3 line 6. 2. By renumbering as necessary. By STEVEN D. HANSEN S-3123 FILED FEBRUARY 28, 2001 0/0 3/6/01 (P537) SENATE FILE 267 S-3124 Amend Senate File 267 as follows: 1 1. Page 4, by striking lines 5 through 33. 2 2. By renumbering as necessary. Э By STEVEN D. HANSEN S-3124 FILED FEBRUARY 28, 2001 0/0 3/6/01 (1.537) SENATE FILE 267 S-3125 Amend Senate File 267 as follows: 1 2 Page 7, by striking lines 11 through 31. 1. 2. By renumbering as necessary. 3 By STEVEN D. HANSEN 8-3125 FILED MARCH 1, 2001 0/0 3/6/01 P. 537 SENATE FILE 267 S-3126 1 Amend Senate File 267 as follows: 1. By striking page 2, line 2 through page 4, 2 3 line 4. 2. By renumbering as necessary. 4 By STEVEN D. HANSEN 8-3126 FILED MARCH 1, 2001 010 3/6/01 P. 537)

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S-3109		i
1 Amend Senate File 267 as		Ļ
2 1. Page 15, by striking	-	4
3 2. By renumbering as ne		1
	BY BILL FINK	
S-3109 FILED FEBRUARY 27, 200)1	
3/6/0/ SENATE FILE	267	
S-3110		
1 Amend Senate File 267 as		
2 1. Page 33, line 24, by	<pre>striking the words "</pre>	
3 MILITARY DIVISION".		
4 2. Page 33, by striking	-	
5 3. By renumbering as ne	ecessary. By ROBERT E. DVORSKY	
	By ROBERT E. DVORSRI	
S-3110 FILED FEBRUARY 27, 200) 1	
do du		
9 3/6/01 SENATE FILE	267	
S-3111		
1 Amend Senate File 267 as		
 Page 36, by striking By renumbering as ne 	-	
3 2. By renumbering as ne	By ROBERT E. DVORSKY	
	by ROBERT E. DVORBRT	
S-3111 FILED, FEBRUARY 27, 200)1	•.
S-3111 FILED FEBRUARY 27, 200 6/0 3/6/0/		8 A.
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Page 2

SENATE FILE 267

S-3129 Amend Senate File 267 as follows: 1 2 1. By striking everything after the enacting 3 clause and inserting the following: "DIVISION I 4 5 SUPPLEMENTAL APPROPRIATIONS Section 1. DEPARTMENT OF REVENUE AND FINANCE. 6 7 There is appropriated from the general fund of the 8 state to the department of revenue and finance for the 9 fiscal year beginning July 1, 2000, and ending June 10 30, 2001, the following amount, or so much thereof as 11 is necessary, to be used for the purposes designated, 12 in addition to the appropriations made for those 13 purposes in 2000 Iowa Acts, chapter 1231, section 28: For compliance, including salaries, support, 14 15 maintenance, and miscellaneous purposes: 16 \$ 142,236 17 DIVISION II 18 OTHER FUNDS 19 Sec. . ENHANCED COURT COLLECTIONS FUND. 20 Notwithstanding section 602.1304, subsection 2, for 21 the fiscal year beginning July 1, 2000, the director 22 of revenue and finance shall not deposit revenues into 23 the enhanced court collections fund. On the effective 24 date of this section, any revenues deposited during 25 the fiscal year into the enhanced court collections 26 fund before the effective date of this section shall 27 be transferred and credited to the general fund of the 28 state. 29 DIVISION III 30 APPROPRIATIONS REDUCTIONS Sec. ____ GENERAL REDUCTIONS. 31 32 1. Except as otherwise provided in this section, 33 the amounts appropriated from the general fund of the 34 state in enactments made for the fiscal year beginning 35 July 1, 2000, and ending June 30, 2001, and standing 36 limited and unlimited appropriations from the general 37 fund of the state for the fiscal year beginning July 38 1, 2000, and ending June 30, 2001, are reduced by 1.00 39 percent. For an appropriation that is reduced to a 40 specific amount in divisions IV through IX of this 41 Act, the appropriation reduction required pursuant to 42 this section shall be applied to the final 43 appropriation amount in divisions IV through IX. 44 However, an appropriation made from the general fund 45 of the state for the fiscal year beginning July 1, 46 2000, shall not be reduced if the appropriation is any 47 of the following: 48 a. An appropriation described or specified in 49 subsection 4. b. 50 An appropriation made in section 2.12. 8-3129 -1-

s-3129

2 Page 1 c. An appropriation to the judicial branch. 2 The reduction in appropriations made pursuant 2. 3 to subsection 1 shall be carried out by the governor 4 in the manner specified in section 8.31, except as 5 provided in subsection 4. However, provided that the 6 total amount of the reductions required by this 7 section remains unchanged, the governor may approve 8 the exercise of transfer authority under section 8.39 9 as necessary to prudently adjust the reductions made 10 to individual appropriations and the report required 11 under this subsection shall constitute the notice 12 otherwise required under section 8.39, subsection 3. 13 Upon implementation of the appropriations reductions 14 specified in subsection 1, the department of 15 management shall submit a report to the chairpersons 16 and ranking members of the appropriations committees 17 of each chamber of the general assembly specifying how 18 the reductions were applied and if any transfers were 19 authorized. 20 3. Moneys which become available as a result of 21 the appropriations reductions made pursuant to this 22 section shall be considered to have reverted to the 23 general fund of the state on the effective date of 24 this section. 25 4. The appropriations reductions made in 26 subsection 1 shall not be applied to the 27 appropriations made from the general fund of the state 28 for the fiscal year beginning July 1, 2000, for any of 29 the following: 30 a. To the department of human services in 2000 31 Iowa Acts, chapter 1228, and other enactments making 32 appropriations from the general fund of the state to 33 the department for that fiscal year for the following 34 purposes: medical assistance, pharmaceutical case 35 management study, health insurance premium payment 36 program, children's health insurance program, medical 37 contracts, and state supplementary assistance. b. To the department of corrections in 2000 Iowa 38 39 Acts, chapter 1229, and other enactments making 40 appropriations from the general fund of the state to 41 the department for that fiscal year for the following 42 purposes: for correctional facilities under 2000 Iowa 43 Acts, chapter 1229, section 4, and for annual payment 44 relating to the financial arrangement for the 45 construction or expansion of prison capacity, under 46 2000 Iowa Acts, chapter 1229, section 5, subsection 3. c. To appropriations made from the general fund of 47 48 the state for the following purposes: state 49 unemployment compensation in section 96.13, personal 50 property tax replacement in section 405A.8, franchise 5-3129 +2Page 3

Page 4

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S-3129
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Page 3 1 tax revenue allocation in section 405A.10, statewide 2 fire and police retirement system in section 411.20, 3 federal Cash Management and Improvement Act interest 4 costs in section 421.31, livestock production credit 5 refund in section 422.121, homestead tax credit in 6 section 425.1, extraordinary property tax credit and 7 reimbursement in section 425.39, agricultural land tax 8 credit in section 426.1, military service tax credit 9 in section 426A.1A, property tax relief fund in 10 section 426B.1, industrial machinery, equipment and 11 computers property tax replacement fund in section 12 427B.19A, and cigarette and little cigar tax stamps in 13 section 453A.8. To the commission of veterans affairs in 2000 14 d. 15 Iowa Acts, chapter 1222, section 7, subsection 3, and 16 other enactments making appropriations from the 17 general fund of the state to the commission for that 18 fiscal year for the following purpose: for the Iowa 19 veterans home. 20 e. To the treasurer of state for Iowa 21 communications network debt service in 2000 Iowa Acts, 22 chapter 1226, section 1. f. For the Iowa early intervention block grant 23 24 program in section 256D.5, for instructional support 25 and state aid to school corporations in section 26 257.16, for child development grants and other 27 programs for at-risk children in section 279.51, for 28 nonpublic school pupil transportation in section 29 285.2, for educational excellence in section 294A.25, 30 and for school improvement technology in section 31 295.2. 32 g. To the state board of regents for tuition 33 replacement in 2000 Iowa Acts, chapter 1223, section 34 11, subsection 1, paragraph "b". 35 DIVISION IV 36 ADMINISTRATION AND REGULATION 37 DEPARTMENT OF GENERAL SERVICES Sec. . 2000 Iowa Acts, chapter 1231, section 8, 38 39 subsection 3 is amended to read as follows: 40 CAPITOL PLANNING COMMISSION 41 For expenses of the members in carrying out their 42 duties under chapter 18A: 2,000 44 1,284 45 DIVISION V 46 AGRICULTURE AND NATURAL RESOURCES 47 SOIL CONSERVATION DIVISION . 2000 Iowa Acts, chapter 1224, section 1, 48 Sec. 49 subsection 4, paragraph a, is amended to read as 50 follows: S-3129 -3-

SENATE CLIP SHEET MARCH 7, 2001 Page 5 8-3129 Page 4 a. For salaries, support, maintenance, assistance 1 2 to soil conservation districts, and miscellaneous 3 purposes, and for not more than the following full-4 time equivalent positions: 5 \$ 6,985,526 6,435,526 195.11 **FTES** ENVIRONMENT FIRST FUND -- AGRICULTURE 8 9 Sec. . 2000 Iowa Acts, chapter 1225, section 10 25, subsections 3 and 4, are amended to read as 11 follows: 12 3. To initiate a statewide voluntary farm 13 management demonstration program to demonstrate the 14 effectiveness and adaptability of emerging practices 15 in agronomy that protect water resources and provide 16 other environmental benefits: 850,000 18 350,000 19 4. For assisting farm operators in applying for 20 project grants associated with the statewide voluntary 21 farm management demonstration program: 50,000\$ 23 0 Sec. . ENVIRONMENT FIRST FUND -- SOIL 24 25 CONSERVATION DIVISION. There is appropriated from the 26 environment first fund to the department of 27 agriculture and land stewardship for the fiscal year 28 beginning July 1, 2000, and ending June 30, 2001, the 29 following amount, or so much thereof as is necessary, 30 to be used for the purpose designated: For the soil conservation division: 31 550,000 DIVISION VI 33 34 ECONOMIC DEVELOPMENT. Sec. . 2000 Iowa Acts, chapter 1230, section 1, 35 36 subsection 2, paragraph a, unnumbered paragraphs 1 and 37 2, are amended to read as follows: 38 Business development operations 39 For salaries, support, maintenance, miscellaneous 40 purposes, and for not more than the following Mull-41 time equivalent positions: 478107534 4,760,534 43 27,75 Sec. ____. 2000 Iowa Acts, chapter 1230, section 1, 45 46 subsection 3, paragraph a, is amended to read as 47 follows: a. Community assistance 48 49 For salaries, support, maintenance, miscellaneous 50 purposes, and for not more than the following full-8-3129 -4-----

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s- 3	3129	
Pac	je 5	
1	time equivalent positions for administration of the	
. 2	community economic preparedness program, the Iowa	
3	community betterment program, and the city development	
4	board:	
5	\$	855,031
6		805,031
7	FTEs	10.50
8		
	subsection 3, paragraph c, unnumbered paragraphs 1 and	
	2, are amended to read as follows:	
11	Community development program	
12	For salaries, support, maintenance, miscellaneous	
	purposes, and for not more than the following full-	
	time equivalent positions, for rural resource	
	coordination, rural community leadership, rural	
	innovations grant program, and the rural enterprise	
	fund:	
18	\$	958, 440
19	······································	908,440
	FTEs	7.50
21	Sec 2000 Iowa Acts, chapter 1230, section 1,	
	subsection 5, unnumbered paragraphs 1 and 2, are	
	amended to read as follows:	
24	Tourism operations and advertising	
25	For salaries, support, maintenance, miscellaneous	
	purposes, and for not more than the following full-	
27		
~ ~		4,940,413
29	•••••••••••••••••••••••••••••••••••••••	4,890,413
		18.52
31	DEPARTMENT OF WORKFORCE DEVELOPMENT	
32	Sec 2000 Iowa Acts, chapter 1230, section	
	10, subsection 1 is amended to read as follows:	
34	1. DIVISION OF LABOR SERVICES	
35		
	salaries, support, maintenance, miscellaneous	
	purposes, and for not more than the following full-	
	time equivalent positions:	
		3,429,686
40	······································	3,425,686
	••••••••••••••••••••••••••••••••••••••	92.00
42		
	of labor services shall reimburse the department of	
	inspections and appeals for all costs associated with	
	hearings under chapter 91C, relating to contractor	
	registration.	
47	SCHOOL-TO-CAREER PROGRAM	
48	Sec 2000 Iowa Acts, chapter 1230, section	
	34, is amended to read as follows:	
50		
	3129 -5-	

SENATE CLIP SHEET

MARCH 7, 2001

Page 7

8-3129 Page 6 1 section 15.365, subsection 3, there is appropriated 2 for the fiscal year beginning July 1, 2000, and ending 3 June 30, 2001, - \$100,000, or so much thereof as is 4 necessary, \$0 from the general fund of the state to 5 the department of economic development to pay refunds 6 as provided under section 15.365. 7 DIVISION VII 8 HUMAN SERVICES 9 HAWK-I PROGRAM Sec. . 2000 Iowa Acts, chapter 1228, section 10 11 11, unnumbered paragraph 2, is amended to read as 12 follows: 13 For maintenance of the healthy and well kids in 14 Iowa (HAWK-I) program pursuant to chapter 514I for 15 receipt of federal financial participation under Title 16 XXI of the federal Social Security Act, which creates 17 the state children's health insurance program: 18 \$ 4,984}508 19 3,684,508 20 STATE CASES Sec. . 2000 Iowa Acts, chapter 1228, section 21 22 24, subsection 1, unnumbered paragraph 1, is amended 23 to read as follows: 24 For purchase of local services for persons with 25 mental illness, mental retardation, and developmental 26 disabilities where the client has no established 27 county of legal settlement: 28 \$ 13,308,845 29 12,608,845 30 MH/MR/DD ALLOWED GROWTH 31 RISK POOL 32 Sec. . 1999 Iowa Acts, chapter 208, section 1, 33 unnumbered paragraphs 2 and 3, and subsection 4, as 34 amended by 2000 Iowa Acts, chapter 1228, section 38, 35 are amended to read as follows: 36 For distribution to counties of the county mental 37 health, mental retardation, and developmental 38 disabilities allowed growth factor adjustment, in 39 accordance with section 331.438, subsection 2, and 40 section 331.439, subsection 3, and chapter 426B: 41 \$ 20,982/446 42 19,868,987 43 The funding appropriated in this section is the 44 allowed growth factor adjustment for fiscal year 2000-45 2001, and is allocated as follows: 4. For deposit in the risk pool created in the 46 47 property tax relief fund pursuant to section 4268.5, 48 subsection 3: 49 \$ 1,208,844 95,385 50 S-3129 -6s-3129

Page 8

Page 7 DIVISION VIII 1 2 JUDICIAL BRANCH . 2000 Iowa Acts, chapter 1227, section 2, 3 Sec. 4 is amended to read as follows: SEC. 2. JUDICIAL RETIREMENT FUND. There is 5 6 appropriated from the general fund of the state to the 7 judicial retirement fund for the fiscal year beginning 8 July 1, 2000, and ending June 30, 2001, the following 9 amount, or so much thereof as is necessary, to be used 10 for the purpose designated: 11 For the state's contribution to the judicial 12 retirement fund established in section 602.9104, in 13 the amount of 23.7 <u>16.6</u> percent of the basic salaries 14 of the judges covered under chapter 602, article 9: 15 \$ 4,499,350 4,077,350 16 JUDICIAL RETIREMENT STATUTORY PROVISION 17 Sec. . Section 602.9104, subsection 4, 18 19 paragraph b, Code 2001, is amended to read as follows: 20 b. Effective with the fiscal year commencing July 21 1, 1994, and for each subsequent fiscal year until the 22 system attains fully funded status, based upon the 23 benefits provided for judges through the judicial 24 retirement system as of July 1, 2001, the state shall 25 contribute annually to the judicial retirement fund an 26 amount equal to at least twenty-three and seven-tenths 27 sixteen and six-tenths percent of the basic salary of 28 all judges covered under this article. Commencing 29 with the first fiscal year in which the system attains 30 fully funded status, based upon the benefits provided 31 for judges through the judicial retirement system as 32 of July 1, 2001, and for each subsequent fiscal year, 33 the state shall contribute to the judicial retirement 34 fund the required contribution rate. The state's 35 contribution shall be appropriated directly to the 36 judicial retirement fund. 37 DIVISION IX 38 TRANSPORTATION Sec. . 2000 Iowa Acts, chapter 1216, section 1, 39 40 subsections 1 and 2, are amended to read as follows: 41 1. For airport engineering studies and improvement 42 projects as provided in chapter 328: 2,475,000 43 \$ 2,435,000 44 45 Of the amount appropriated in this subsection, 46 \$25,000 shall be allocated to the Iowa civil air 47 patrol. 48 2. For the rail assistance program and to provide 49 economic development project funding: 50\$ 662,000 -7-S-3129

SENATE CLIP SHEET

MARCH 7, 2001

S-3129 Page 8 1 602,000 2 DIVISION X 3 EFFECTIVE DATE 4 Sec. ___. EFFECTIVE DATE. This Act, being deemed 5 of immediate importance, takes effect upon enactment." 2. By renumbering as necessary. 6 By JEFF LAMBERTI **S-3129** FILED MARCH 6, 2001 ADOPTED (P. 537) SENATE FILE 267 s-3132 Amend the amendment, S-3129, to Senate File 267, as 1 2 follows: 1. Page 2, by inserting after line 29 the 3 4 following: 5 . To the university of northern Iowa in 2000 6 Iowa Acts, chapter 1223, section 11, and other 7 enactments making appropriations from the general fund 8 of the state to the university for that fiscal year." By PATRICIA HARPER 8-3132 FILED MARCH 6, 2001 LOST (P. 522) SENATE FILE 267 s-3133 1 Amend the amendment, S-3129, to Senate File 267, as 2 follows: 1. Page 2, by inserting after line 29 the 3 4 following: ". To the state university of Iowa in 2000 Iowa 5 6 Acts, chapter 1223, section 11, and other enactments 7 making appropriations from the general fund of the 8 state to the university for that fiscal year." By ROBERT E. DVORSKY **S-3133** FILED MARCH 6, 2001 LOST (P. 522)

	S erate file 267
/ s-3	3134
1	Amend the amendment, S-3129, to Senate File 267, as
2	follows:
3	 Page 2, by inserting after line 29 the
4	following:
5	" To Iowa state university of science and
	technology in 2000 Iowa Acts, chapter 1223, section
	11, and other enactments making appropriations from
	the general fund of the state to the university for
9	that fiscal year."
	By JOHNIE HAMMOND
LOS	
LOS	57 523)
LOS (p . 4	ST SA3) Senate file 267
LOS (p. : S-3	ST 523) SENATE FILE 267 8135
LOS (p. 4 S-3 1	SENATE FILE 267 SENATE FILE 267 Amend the amendment, S-3129, to Senate File 267, as
LOS (p. 4 S-3 1 2	SENATE FILE 267 S135 Amend the amendment, S-3129, to Senate File 267, as follows:
LOS (p. 2 3	SENATE FILE 267 SI35 Amend the amendment, S-3129, to Senate File 267, as follows: 1. Page 2, by inserting after line 29 the
LOS (p. 2 1 2 3 4	SENATE FILE 267 SENATE FILE 267 Amend the amendment, S-3129, to Senate File 267, as follows: 1. Page 2, by inserting after line 29 the following:
LOS (p. 2) S-3 1 2 3 4 5	SENATE FILE 267 SENATE FILE 267 Amend the amendment, S-3129, to Senate File 267, as follows: 1. Page 2, by inserting after line 29 the following: " To the department of education for community
LOS 8-3 1 2 3 4 5 6	SENATE FILE 267 SENATE FILE 267 SI35 Amend the amendment, S-3129, to Senate File 267, as follows: 1. Page 2, by inserting after line 29 the following: " To the department of education for community colleges in 2000 Iowa Acts, chapter 1223, section 3,
LOS 8-3 1 2 3 4 5 6 7	ST SENATE FILE 267 SI35 Amend the amendment, S-3129, to Senate File 267, as follows: 1. Page 2, by inserting after line 29 the following: " To the department of education for community colleges in 2000 Iowa Acts, chapter 1223, section 3, subsection 23, and other enactments making
LOS S-3 1 2 3 4 5 6 7 8	SENATE FILE 267 SENATE FILE 267 SI35 Amend the amendment, S-3129, to Senate File 267, as follows: 1. Page 2, by inserting after line 29 the following: " To the department of education for community colleges in 2000 Iowa Acts, chapter 1223, section 3,

S-3135 FILED MARCH 6, 2001 LOST 3/6/01

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SEGATE FILE 267

	S- 3	3136
	1	Amend the amendment, S-3129, to Senate File 267, as
	2	follows:
DIV		1. Page 2, by inserting after line 37 the
A		following:
	5	" To the department of public safety for the
		division of criminal investigation and bureau of
		identification in 2000 Iowa Acts, chapter 1229,
		section 15, subsection 2, and other enactments making
		appropriations from the general fund of the state for
		the division and the bureau for that fiscal year."
DIV		
в		following:
	13	
		division of narcotics enforcement in 2000 Iowa Acts,
		chapter 1229, section 15, subsection 3, and other enactments making appropriations from the general fund
		of the state for the division for that fiscal year."
DIV		—
Ċ		following:
C	20	5
		division of the Iowa state patrol in 2000 Iowa Acts,
		chapter 1229, section 15, subsection 6, and other
		enactments making appropriations from the general fund
		of the state for the division for that fiscal year."
DIV	25	4. Page 2, by inserting before line 47 the
A	26	following:
	27	
		general administration, the state fire marshal's
		office, the capitol police division, costs associated
		with the maintenance of the automated fingerprint
		information system, and costs associated with the
		training and equipment needs of volunteer firefighters
		in 2000 Iowa Acts, chapter 1229, section 15, subsections 1, 4, 5, 7, and 9, and other enactments
		making appropriations from the general fund of the
		state for these purposes for that fiscal year."
	30	By ROBERT E. DVORSKY
	8-3	3136 FILED MARCH 6, 2001
	DI	V A-LOST; DIV B-LOST; DIV C-LOST
		(P. 525.60) SENATE FILE 267
	-	3137
		Amend the amendment, S-3129, to Senate File 267, as
		follows: 1. Page 7, by striking lines 1 through 36.
	4	
	-	By MARK SHEARER
	8-3	3137 FILED MARCH 6, 2001
	LO	
	_	(P. 528)
	1	

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	SENATE FILE 267		
s-:	9-3138		
1	Amend the amendment, S-3129, to Senate File 267, as		
2	follows:		
3	 Page 2, line 34, by inserting after the word 		
4	"purposes:" the following: "child protective services		
5	in field operations and general administration,".		
6			
	"study," the following: "costs associated with the		
	commitment and treatment of sexually violent		
	predators,".		
	3. Page 2, line 37, by inserting after the word		
	"contracts," the following: "family investment		
	program, child support recovery, child care		
	assistance, juvenile institutions, child and family		
	services, community-based programs, family support		
	subsidy program, Conner decree, state mental health		
	institutes, state resource centers, mental illness		
	special services, special needs grants, mental health		
	and developmental disabilities community services		
	fund, personal assistance, field operations, general		
20	administration, volunteers,".		
	By JOHNIE HAMMOND		
	ROBERT E. DVORSKY		

S-3138 FILED MARCH 6, 2001 LOST **3/6/0**/

SENATE FILE 267

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s-3139
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1 Amend the amendment, S-3129, to Senate File 267, as 2 follows: 3 1. Page 3, by inserting after line 34 the 4 following: 5 "_____. To the college student aid commission in 6 section 261.25, and other appropriations made from the 7 general fund of the state to the commission for the 8 fiscal year beginning July 1, 2000." By BILL FINK S-3139 FILED MARCH 6, 2001

LOST

(P. 527)

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SENATE FILE 267 S-3141 Amend the amendment, S-3129, to Senate File 267, as 1 2 follows: 1. Page 2, by inserting after line 29 the 3 4 following: 11 To the state board of regents for the state 5 • 6 school for the deaf and the Iowa braille and sight 7 saving school in 2000 Iowa Acts, chapter 1223, section 8 11, and other enactments making appropriations from 9 the general fund of the state for the schools for that 10 fiscal year." By MICHAEL E. GRONSTAL **S-3141** FILED MARCH 6, 2001 ADOPTED p. 53 SENATE FILE 267 1535 8-3142 Amend the amendment, S-3129, to Senate File 267, as 1 2 follows: 1. Page 2, by inserting after line 29 the 3 4 following: ". To the department of education in 2000 Iowa 5 6 Acts, chapter 1223, section 3, and other enactments 7 making appropriations from the general fund of the 8 state to the department for that fiscal year." By MIKE CONNOLLY **S-3142** FILED MARCH 6, 2001 LOST (p. 529) SENATE FILE 267 S-3143 Amend the amendment, S-3129, to Senate File 267, as 1 2 follows: 1. Page 2, by inserting after line 46 the 3 4 following: 5 ". To the department of corrections for 6 allocation to judicial district departments of 7 correctional services in 2000 Iowa Acts, chapter 1229, 8 section 7, and other enactments making appropriations 9 from the general fund of the state for the judicial 10 district departments of corrections for that fiscal 11 year." By ROBERT E. DVORSKY

s-3143 FILED MARCH 6, 2001 LOST (p, 534)

SENATE FILE 267 S-3144 1 Amend the amendment, S-3129, to Senate File 267, as 2 follows: 3 1. Page 4, line 6, by striking the figure 4 "6,435,526" and inserting the following: "6,785,526". 2. Page 4, line 18, by striking the figure 5 6 "350,000" and inserting the following: "650,000". 3. Page 4, line 32, by striking the figure 7 8 "550,000" and inserting the following: "200,000". By DENNIS H. BLACK **S-3144** FILED MARCH 6, 2001 LOST (P. 5**3**4) SENATE FILE 267 8-3145 1 Amend the amendment, S-3129, to Senate File 267, as 2 follows: 3 DIV 1. Page 2, by inserting after line 29 the Α 4 following: ". To the Iowa department of public health for 5 6 addressing substance abuse and other addictive 7 disorders in 2000 Iowa Acts, chapter 1222, section 5." 2. Page 2, by inserting before line 30 the 8 9 following: ". To the Iowa department of public health for 10 11 home health aides in 2000 Iowa Acts, chapter 1222, 12 section 5." **DIV 13** 3. Page 2, by inserting after line 37 the С 14 following: ". To the Iowa department of public health for 15 16 elderly wellness in 2000 Iowa Acts, chapter 1222, 17 section 5." 4. Page 2, by inserting before line 38 the DIV 18 D 19 following: 20 "____. To the department of elder affairs for area 21 agencies on aging in 2000 Iowa Acts, chapter 1222, 22 section 3." By JOE BOLKCOM **S-3145** FILED MARCH 6, 2001 DIV A-LOST; DIV B-LOST; DIV C-LOST; DIV D-LOST (p. 529)

SEMATE FILE 267

S-3146 1 Amend the amendment, S-3129, to Senate File 267, as 2 follows: 3 1. Page 2, by inserting after line 29 the 4 following: 5 ". To the department of natural resources for 6 state parks in 2000 Iowa Acts, chapter 1224, section 7 3, and other enactments making appropriations from the 8 general fund of the state for state parks for that 9 fiscal year."

By DENNIS H. BLACK

S-3146 FILED MARCH 6, 2001 LOST

P. 533

S-3147

SEMATE FILE 267

1 Amend the amendment, S-3129, to Senate File 267, as 2 follows: 3 1. Page 2, by inserting after line 29 the 4 following: 5 ". To the department of education for purposes 6 of making technology available to students of 7 accredited nonpublic schools in 2000 Iowa Acts, 8 chapter 1226, section 5, subsection 2, paragraph a, 9 and section 27."

BY TOM FLYNN

S-3147 FILED MARCH 6, 2001 LOST (P. 533)

SENATE FILE 267

8-3148

Amend the amendment, S-3129, to Senate File 267 as 1 2 follows: 3 1. Page 8, by striking lines 4 and 5 and

4 inserting the following:

"Sec. . EFFECTIVE DATE. Except for division 5 6 III of this Act, providing for general reductions of 7 appropriations, this Act, being deemed of immediate 8 importance, takes effect upon enactment. Division III 9 of this Act shall only take effect upon enactment of a 10 statute enumerating those specific services, local 11 government transfer payments, public protection 12 employee positions, college student funding streams, 13 federally matched funding sources, and other 14 expenditure items that are to be reduced, modified, or 15 eliminated to accomplish the reductions in 16 appropriations made in division III by this Act." By MICHAEL E. GRONSTAL

S-3148 FILED MARCH 6, 2001 LOST (0.536

SENATE FILE 267 S-3149 1 Amend the amendment, S-3129, to Senate File 267, as 2 follows: 3 1. Page 2, by inserting after line 46 the 4 following: 5 "_. To the department of commerce for the 6 divisions of banking, credit union, insurance, 7 professional licensing and regulation, and utilities 8 in 2000 Iowa Acts, chapter 1231, section 3, and to the 9 department of justice for the office of the consumer 10 advocate within the department of justice in 2000 Iowa 11 Acts, chapter 1229, section 3, and other enactments 12 making appropriations from the general fund of the 13 state for that fiscal year for regulation of 14 businesses that pay for the costs of the regulation." 15 2. By renumbering as necessary. By JACK HOLVECK S-3149 FILED MARCH 6, 2001 LOST (P.536) SENATE FILE 267 S-3150 1 Amend the amendment, S-3129, to Senate File 267, as 2 follows: 3 1. Page 2, line 19, by inserting after the word 4 "authorized." the following: "The reductions in 5 appropriations made in subsection 1 shall not be 6 applied in a manner which results in employee 7 layoffs." By TOM FLYNN S-3150 FILED MARCH 6, 2001 LOST (P. 535)

SERATE FILE 267

8-3151 Amend the amendment, S-3129, to Senate File 267 as 1 2 follows: 3 1. By striking page 1, line 1, through page 8, 4 line 6, and inserting the following: "Amend Senate File 267 as follows: 5 6 . By striking everything after the enacting 7 clause and inserting the following: 8 "DIVISION I 9 SUPPLEMENTAL APPROPRIATIONS 10 Section 1. DEPARTMENT OF REVENUE AND FINANCE. 11 There is appropriated from the general fund of the 12 state to the department of revenue and finance for the 13 fiscal year beginning July 1, 2000, and ending June 14 30, 2001, the following amount, or so much thereof as 15 is necessary, to be used for the purposes designated, 16 in addition to the appropriations made for those 17 purposes in 2000 Iowa Acts, chapter 1231, section 28: 18 For compliance, including salaries, support, 19 maintenance, and miscellaneous purposes: 20 \$ 142,236 21 DIVISION II 22 ADMINISTRATION AND REGULATION 23 AUDITOR OF STATE Sec. . 2000 Iowa Acts, chapter 1231, section 1, 24 25 unnumbered paragraph 2, is amended to read as follows: For salaries, support, maintenance, miscellaneous 26 27 purposes, and for not more than the following full-28 time equivalent positions: 29 s 1,397,432 30 1,272,529 31 FTEs 114.26 32 DEPARTMENT OF GENERAL SERVICES 33 Sec. . 2000 Iowa Acts, chapter 1231, section 8, 34 subsection 3 is amended to read as follows: 3. CAPITOL PLANNING COMMISSION 35 36 For expenses of the members in carrying out their 37 duties under chapter 18A: 2.000 1,284 39 40 DIVISION III 41 AGRICULTURE AND NATURAL RESOURCES 42 SOIL CONSERVATION DIVISION Sec. . 2000 Iowa Acts, chapter 1224, section 1, 43 44 subsection 4, paragraph a, is amended to read as 45 follows: a. For salaries, support, maintenance, assistance 46 47 to soil conservation districts, and miscellaneous 48 purposes, and for not more than the following full-49 time equivalent positions: 50 \$ 6,985,526 8-3151 -1-

s-3151 Page 2 6,785,526 1 195.11 2 . . . FTEs ENVIRONMENT FIRST FUND -- AGRICULTURE 3 4 Sec. ____. 2000 Iowa Acts, chapter 1225, section 5 25, subsections 3 and 4, are amended to read as 6 follows: 7 3. To initiate a statewide voluntary farm 8 management demonstration program to demonstrate the 9 effectiveness and adaptability of emerging practices 10 in agronomy that protect water resources and provide 11 other environmental benefits: 850,000 12 \$ 13 650,000 14 4. For assisting farm operators in applying for 15 project grants associated with the statewide voluntary 16 farm management demonstration program: 17\$ 50,000 18 0 Sec. . ENVIRONMENT FIRST FUND -- SOIL 19 20 CONSERVATION DIVISION. There is appropriated from the 21 environment first fund to the department of 22 agriculture and land stewardship for the fiscal year 23 beginning July 1, 2000, and ending June 30, 2001, the 24 following amount, or so much thereof as is necessary, 25 to be used for the purpose designated: For the soil conservation division: 26 27 \$ 200,000 28 DIVISION IV 29 ECONOMIC DEVELOPMENT Sec. ____ 2000 Iowa Acts, chapter 1230, section 1, 30 31 subsection 2, paragraph a, unnumbered paragraphs 1 and 32 2, are amended to read as follows: 33 Business development operations 34 For salaries, support, maintenance, miscellaneous 35 purposes, and for not more than the following full-36 time equivalent positions: 37 \$ 4,810,534 38 4,760,534 39FTEs 27.75 40 Sec. . 2000 Iowa Acts, chapter 1230, section 1, 41 subsection 3, paragraph a, is amended to read as 42 follows: 43 a. Community assistance For salaries, support, maintenance, miscellaneous 44 45 purposes, and for not more than the following full-46 time equivalent positions for administration of the 47 community economic preparedness program, the Iowa 48 community betterment program, and the city development 49 board: 855,031 S-3151 -2SENATE CLIP SHEET

MARCH 7, 2001

Page 19

S-3151 Page 3 1 805,031 2 FTEs 10.50 3 Sec. ____. 2000 Iowa Acts, chapter 1230, section 1, 4 subsection 3, paragraph c, unnumbered paragraphs 1 and 5 2, are amended to read as follows: Community development program 6 7 For salaries, support, maintenance, miscellaneous 8 purposes, and for not more than the following full-9 time equivalent positions, for rural resource 10 coordination, rural community leadership, rural 11 innovations grant program, and the rural enterprise 12 fund: 13 \$ 958,440 14 908,440 15 FTEs 7.50 16 Sec. ____. 2000 Iowa Acts, chapter 1230, section 1, 17 subsection 5, unnumbered paragraphs 1 and 2, are 18 amended to read as follows: 19 Tourism operations and advertising For salaries, support, maintenance, miscellaneous 20 21 purposes, and for not more than the following full-22 time equivalent positions: 23 \$ 4,940,413 24 4,890,413 25 FTEs 18.52 26 DEPARTMENT OF WORKFORCE DEVELOPMENT 27 Sec. ____. 2000 Iowa Acts, chapter 1230, section 28 10, subsection 1 is amended to read as follows: 29 1. DIVISION OF LABOR SERVICES 30 For the division of labor services, including 31 salaries, support, maintenance, miscellaneous 32 purposes, and for not more than the following full-33 time equivalent positions: 34 \$ 3,429,686 35 3,425,686 36 FTEs 92.00 37 From the contractor registration fees, the division 38 of labor services shall reimburse the department of 39 inspections and appeals for all costs associated with 40 hearings under chapter 91C, relating to contractor 41 registration. 42 SCHOOL-TO-CAREER PROGRAM Sec. ____. 2000 Iowa Acts, chapter 1230, section 43 44 34, is amended to read as follows: SEC. 34. In lieu of the appropriation made in 45 46 section 15.365, subsection 3, there is appropriated 47 for the fiscal year beginning July 1, 2000, and ending 48 June 30, 2001, -\$100,000, or so much thereof as is 49 necessary, \$0 from the general fund of the state to 50 the department of economic development to pay refunds s-3151 -3MAKCH 7, 2001

Page 20

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S-3151
      4
Page
1 as provided under section 15.365.
2
                       DIVISION V
3
                     HUMAN SERVICES
4
                     HAWK-I PROGRAM
5
     Sec. . 2000 Iowa Acts, chapter 1228, section
 6 11, unnumbered paragraph 2, is amended to read as
7 follows:
8
     For maintenance of the healthy and well kids in
9 Iowa (HAWK-I) program pursuant to chapter 514I for
10 receipt of federal financial participation under Title
11 XXI of the federal Social Security Act, which creates
12 the state children's health insurance program:
13 .....$
                                                      4,984,508
14
                                                      3,684,508
15
                       STATE CASES
     Sec. . 2000 Iowa Acts, chapter 1228, section
16
17 24, subsection 1, unnumbered paragraph 1, is amended
18 to read as follows:
     For purchase of local services for persons with
19
20 mental illness, mental retardation, and developmental
21 disabilities where the client has no established
22 county of legal settlement:
..... $ <del>13,308,845</del>
24
                                                     12,608,845
25
                 MH/MR/DD ALLOWED GROWTH
15
                        RISK POOL
17
     Sec. __. 1999 Iowa Acts, chapter 208, section 1,
2^{\circ} conumbered paragraphs 2 and 3, and subsection 4, as
29 mended by 2000 Iowa Acts, chapter 1228, section 38,
30 are amended to read as follows:
     For distribution to counties of the county mental
31
32 health, mental retardation, and developmental
33 disabilities allowed growth factor adjustment, in
34 accordance with section 331.438, subsection 2, and
35 section 331.439, subsection 3, and chapter 426B:
36 ..... $ <del>20,982,446</del>
37
                                                     19,868,987
38
     The funding appropriated in this section is the
39 allowed growth factor adjustment for fiscal year 2000-
40 2001, and is allocated as follows:
     4. For deposit in the risk pool created in the
41
42 property tax relief fund pursuant to section 426B.5,
43 subsection 3:
....$ <del>1,208,844</del>
45
                                                         95,385
46
                       DIVISION VI
47
                     TRANSPORTATION
     Sec. . 2000 Iowa Acts, chapter 1216, section 1,
48
49 subsections 1 and 2, are amended to read as follows:
     1. For airport engineering studies and improvement
50
S-3151
                       -4-
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9ENATE CLIP SHEET

MARCH 7, 2001

Page 2

S~3151 Page -5 1 projects as provided in chapter 328: 2 \$ 2,475,000 3 2,435,000 4 Of the amount appropriated in this subsection, 5 \$25,000 shall be allocated to the Iowa civil air 6 patrol. 7 2. For the rail assistance program and to provide 8 economic development project funding: 662,000 10 602,000 11 DIVISION VII 12 EFFECTIVE DATE 13 Sec. ____. EFFECTIVE DATE. This Act, being deemed 14 of immediate importance, takes effect upon enactment." 15 ____. By renumbering as necessary." BY MICHAEL E. GRONSTAL S-3151 FILED MARCH 6, 2001 LOST (p.533) SENATE FILE 267 9-3152 Amend the amendment, S-3129, to Senate File 267, as 1 2 follows: 1. Page 3, by inserting after line 34 the 3 4 following: "____. For any purpose which draws federal: 5 6 funding." t († 1976) 1977 - Standard Standard († 1976) 2. By renumbering as necessary. 7 BY TOM FLYNN **S-3152** FILED MARCH 6, 2001 LOST 1p.536) ť.

3.7-01 motion to Rk by millage

5.F. 267

SENATE FILE <u>267</u> BY COMMITTEE ON APPROPRIATIONS

(AS AMENDED AND PASSED BY THE SENATE MARCH 6, 2001) ALL New Language by the Senate

Passed Senate, (9.539)Vote: Ayes 30 Nays 20 Vote: Ayes 56 Nays 43Approved 76668Approved 766688Approve 766688Appro A BILL FOR

1	An	Act relating to state budgetary matters by providing for
2		reductions and supplementation of appropriations made for the
3		fiscal year beginning July 1, 2000, and transferring,
4		crediting, and appropriating certain moneys, and providing an
5		effective date.
6	BE	IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		

SF 267 jp/cc/26

S.F. 267 H.F.

1	DIVISION I
2	SUPPLEMENTAL APPROPRIATIONS
3	Section 1. DEPARTMENT OF REVENUE AND FINANCE. There is
4	appropriated from the general fund of the state to the
5	department of revenue and finance for the fiscal year
6	beginning July 1, 2000, and ending June 30, 2001, the
7	following amount, or so much thereof as is necessary, to be
8	used for the purposes designated, in addition to the
9	appropriations made for those purposes in 2000 Iowa Acts,
10	chapter 1231, section 28:
11	For compliance, including salaries, support, maintenance,
12	and miscellaneous purposes:
13	\$ 142,236
14	DIVISION II
15	OTHER FUNDS
16	Sec. 2. ENHANCED COURT COLLECTIONS FUND. Notwithstanding
17	section 602.1304, subsection 2, for the fiscal year beginning
18	July 1, 2000, the director of revenue and finance shall not
19	deposit revenues into the enhanced court collections fund. On
20	the effective date of this section, any revenues deposited
21	during the fiscal year into the enhanced court collections
22	fund before the effective date of this section shall be
23	transferred and credited to the general fund of the state.
24	DIVISION III
25	APPROPRIATIONS REDUCTIONS
26	Sec. 3. GENERAL REDUCTIONS.
27	1. Except as otherwise provided in this section, the
28	amounts appropriated from the general fund of the state in
29	enactments made for the fiscal year beginning July 1, 2000,
30	and ending June 30, 2001, and standing limited and unlimited
31	appropriations from the general fund of the state for the
32	fiscal year beginning July 1, 2000, and ending June 30, 2001,
33	are reduced by 1.00 percent. For an appropriation that is
34	reduced to a specific amount in divisions IV through IX of
35	this Act, the appropriation reduction required pursuant to

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-1-

1 this section shall be applied to the final appropriation 2 amount in divisions IV through IX. However, an appropriation 3 made from the general fund of the state for the fiscal year 4 beginning July 1, 2000, shall not be reduced if the 5 appropriation is any of the following:

6 a. An appropriation described or specified in subsection7 4.

8 b. An appropriation made in section 2.12.

9 c. An appropriation to the judicial branch.

10 The reduction in appropriations made pursuant to 2. 11 subsection 1 shall be carried out by the governor in the 12 manner specified in section 8.31, except as provided in 13 subsection 4. However, provided that the total amount of the 14 reductions required by this section remains unchanged, the 15 governor may approve the exercise of transfer authority under 16 section 8.39 as necessary to prudently adjust the reductions 17 made to individual appropriations and the report required 18 under this subsection shall constitute the notice otherwise 19 required under section 8.39, subsection 3. Upon 20 implementation of the appropriations reductions specified in 21 subsection 1, the department of management shall submit a 22 report to the chairpersons and ranking members of the 23 appropriations committees of each chamber of the general 24 assembly specifying how the reductions were applied and if any 25 transfers were authorized.

3. Moneys which become available as a result of the appropriations reductions made pursuant to this section shall be considered to have reverted to the general fund of the state on the effective date of this section.

30 4. The appropriations reductions made in subsection 1 31 shall not be applied to the appropriations made from the 32 general fund of the state for the fiscal year beginning July 33 1, 2000, for any of the following:

34 a. To the state board of regents for the state school for 35 the deaf and the Iowa braille and sight saving school in 2000

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S.F. 267 H.F.

1 Iowa Acts, chapter 1223, section 11, and other enactments
2 making appropriations from the general fund of the state for
3 the schools for that fiscal year.

b. To the department of human services in 2000 Iowa Acts,
5 chapter 1228, and other enactments making appropriations from
6 the general fund of the state to the department for that
7 fiscal year for the following purposes: medical assistance,
8 pharmaceutical case management study, health insurance premium
9 payment program, children's health insurance program, medical
10 contracts, and state supplementary assistance.

11 c. To the department of corrections in 2000 Iowa Acts, 12 chapter 1229, and other enactments making appropriations from 13 the general fund of the state to the department for that 14 fiscal year for the following purposes: for correctional 15 facilities under 2000 Iowa Acts, chapter 1229, section 4, and 16 for annual payment relating to the financial arrangement for 17 the construction or expansion of prison capacity, under 2000 18 Iowa Acts, chapter 1229, section 5, subsection 3. 19 d. To appropriations made from the general fund of the 20 state for the following purposes: state unemployment 21 compensation in section 96.13, personal property tax

22 replacement in section 405A.8, franchise tax revenue
23 allocation in section 405A.10, statewide fire and police
24 retirement system in section 411.20, federal Cash Management
25 and Improvement Act interest costs in section 421.31,
26 livestock production credit refund in section 422.121,
27 homestead tax credit in section 425.1, extraordinary property
28 tax credit and reimbursement in section 425.39, agricultural
29 land tax credit in section 426.1, military service tax credit
30 in section 426A.1A, property tax relief fund in section
31 426B.1, industrial machinery, equipment and computers property
32 tax replacement fund in section 427B.19A, and cigarette and
33 little cigar tax stamps in section 453A.8.

34 e. To the commission of veterans affairs in 2000 Iowa35 Acts, chapter 1222, section 7, subsection 3, and other

-3-

1 enactments making appropriations from the general fund of the 2 state to the commission for that fiscal year for the following 3 purpose: for the Iowa veterans home.

f. To the treasurer of state for Iowa communications
5 network debt service in 2000 Iowa Acts, chapter 1226, section
6 1.

9 g. For the Iowa early intervention block grant program in 8 section 256D.5, for instructional support and state aid to 9 school corporations in section 257.16, for child development 10 grants and other programs for at-risk children in section 11 279.51, for nonpublic school pupil transportation in section 12 285.2, for educational excellence in section 294A.25, and for 13 school improvement technology in section 295.2.

h. To the state board of regents for tuition replacement
15 in 2000 Iowa Acts, chapter 1223, section 11, subsection 1,
16 paragraph "b".

17 DIVISION IV ADMINISTRATION AND REGULATION 18 DEPARTMENT OF GENERAL SERVICES 19 20 Sec. 4. 2000 Iowa Acts, chapter 1231, section 8, 21 subsection 3 is amended to read as follows: 3. CAPITOL PLANNING COMMISSION 22 23 For expenses of the members in carrying out their duties 24 under chapter 18A: 27000 26 1,284 27 DIVISION V 28 AGRICULTURE AND NATURAL RESOURCES 29 SOIL CONSERVATION DIVISION Sec. 5. 30 2000 Iowa Acts, chapter 1224, section 1, 31 subsection 4, paragraph a, is amended to read as follows: For salaries, support, maintenance, assistance to soil 32 a. 33 conservation districts, and miscellaneous purposes, and for 34 not more than the following full-time equivalent positions: 35 ····· \$ 679857526

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S.F. 267 H.F.

1 <u>6,435,526</u> 195.11 2 FTEs ENVIRONMENT FIRST FUND -- AGRICULTURE 3 Sec. 6. 2000 Iowa Acts, chapter 1225, section 25, 4 5 subsections 3 and 4, are amended to read as follows: To initiate a statewide voluntary farm management 3. 6 7 demonstration program to demonstrate the effectiveness and 8 adaptability of emerging practices in agronomy that protect 9 water resources and provide other environmental benefits: 850,000 10\$ 350,000 11 12 4. For assisting farm operators in applying for project 13 grants associated with the statewide voluntary farm management 14 demonstration program: 15 \$ 50,000 16 0 Sec. 7. ENVIRONMENT FIRST FUND -- SOIL CONSERVATION 17 18 DIVISION. There is appropriated from the environment first 19 fund to the department of agriculture and land stewardship for 20 the fiscal year beginning July 1, 2000, and ending June 30, 21 2001, the following amount, or so much thereof as is 22 necessary, to be used for the purpose designated: 23 For the soil conservation division: 550,000 DIVISION VI 25 ECONOMIC DEVELOPMENT 26 Sec. 8. 2000 Iowa Acts, chapter 1230, section 1, 27 28 subsection 2, paragraph a, unnumbered paragraphs 1 and 2, are 29 amended to read as follows: Business development operations 30 For salaries, support, maintenance, miscellaneous purposes, 31 32 and for not more than the following full-time equivalent 33 positions: 4-818-534 4,760,534 35

.....FTEs 27.75 2 Sec. 9. 2000 Iowa Acts, chapter 1230, section 1, 3 subsection 3, paragraph a, is amended to read as follows: Community assistance 4 а. For salaries, support, maintenance, miscellaneous purposes, 5 6 and for not more than the following full-time equivalent 7 positions for administration of the community economic 8 preparedness program, the Iowa community betterment program, 9 and the city development board: 10\$ 855-031 11 805,031 10.50 12 FTEs Sec. 10. 2000 Iowa Acts, chapter 1230, section 1, 13 14 subsection 3, paragraph c, unnumbered paragraphs 1 and 2, are 15 amended to read as follows: 16 Community development program For salaries, support, maintenance, miscellaneous purposes, 17 18 and for not more than the following full-time equivalent 19 positions, for rural resource coordination, rural community 20 leadership, rural innovations grant program, and the rural 21 enterprise fund: 22\$ 9587440 23 908,440 24 FTEs 7.50 25 Sec. 11. 2000 Iowa Acts, chapter 1230, section 1, 26 subsection 5, unnumbered paragraphs 1 and 2, are amended to 27 read as follows: 28 Tourism operations and advertising 29 For salaries, support, maintenance, miscellaneous purposes, 30 and for not more than the following full-time equivalent 31 positions: 32 \$ 4-948-413 33 4,890,413 34 FTEs 18.52 35 DEPARTMENT OF WORKFORCE DEVELOPMENT

1 Sec. 12. 2000 Iowa Acts, chapter 1230, section 10, 2 subsection 1 is amended to read as follows: 1. DIVISION OF LABOR SERVICES 3 4 For the division of labor services, including salaries, 5 support, maintenance, miscellaneous purposes, and for not more 6 than the following full-time equivalent positions: 7 \$ 374297686 8 3,425,686 9 FTES 92.00 From the contractor registration fees, the division of 10 11 labor services shall reimburse the department of inspections 12 and appeals for all costs associated with hearings under 13 chapter 91C, relating to contractor registration. 14 SCHOOL-TO-CAREER PROGRAM 15 Sec. 13. 2000 Iowa Acts, chapter 1230, section 34, is 16 amended to read as follows: SEC. 34. In lieu of the appropriation made in section 17 18 15.365, subsection 3, there is appropriated for the fiscal 19 year beginning July 1, 2000, and ending June 30, 2001, 20 \$10070007-or-so-much-thereof-as-is-necessary; \$0 from the 21 general fund of the state to the department of economic 22 development to pay refunds as provided under section 15.365. 23 DIVISION VII 24 HUMAN SERVICES 25 HAWK-I PROGRAM Sec. 14. 2000 Iowa Acts, chapter 1228, section 11, 26 27 unnumbered paragraph 2, is amended to read as follows: 28 For maintenance of the healthy and well kids in Iowa (HAWK-29 I) program pursuant to chapter 514I for receipt of federal 30 financial participation under Title XXI of the federal Social 31 Security Act, which creates the state children's health 32 insurance program: 33Ś 479847588 34 3,684,508 35 STATE CASES

1 Sec. 15. 2000 Iowa Acts, chapter 1228, section 24, 2 subsection 1, unnumbered paragraph 1, is amended to read as 3 follows: For purchase of local services for persons with mental 4 5 illness, mental retardation, and developmental disabilities 6 where the client has no established county of legal 7 settlement: 8 \$ 1373087845 9 12,608,845 10 MH/MR/DD ALLOWED GROWTH 11 RISK POOL 12 Sec. 16. 1999 Iowa Acts, chapter 208, section 1, 13 unnumbered paragraphs 2 and 3, and subsection 4, as amended by 14 2000 Iowa Acts, chapter 1228, section 38, are amended to read 15 as follows: 16 For distribution to counties of the county mental health, 17 mental retardation, and developmental disabilities allowed 18 growth factor adjustment, in accordance with section 331.438, 19 subsection 2, and section 331.439, subsection 3, and chapter 20 426B: 21 \$ 2079827446 22 19,868,987 23 The funding appropriated in this section is the allowed 24 growth factor adjustment for fiscal year 2000-2001, and is 25 allocated as follows: 26 4. For deposit in the risk pool created in the property 27 tax relief fund pursuant to section 426B.5, subsection 3: 28 \$ 172087844 29 95,385 30 DIVISION VIII 31 JUDICIAL BRANCH 32 Sec. 17. 2000 Iowa Acts, chapter 1227, section 2, is 33 amended to read as follows: SEC. 2. JUDICIAL RETIREMENT FUND. There is appropriated 34 35 from the general fund of the state to the judicial retirement

S.F. **267** H.F.

1 fund for the fiscal year beginning July 1, 2000, and ending 2 June 30, 2001, the following amount, or so much thereof as is 3 necessary, to be used for the purpose designated: 4 For the state's contribution to the judicial retirement 5 fund established in section 602.9104, in the amount of 23-7 6 16.6 percent of the basic salaries of the judges covered under 7 chapter 602, article 9: \$ 474997350 9 4,077,350 10 JUDICIAL RETIREMENT STATUTORY PROVISION Sec. 18. Section 602.9104, subsection 4, paragraph b, Code 11 12 2001, is amended to read as follows: b. Effective with the fiscal year commencing July 1, 1994, 13 14 and for each subsequent fiscal year until the system attains 15 fully funded status, based upon the benefits provided for 16 judges through the judicial retirement system as of July 1, 17 2001, the state shall contribute annually to the judicial 18 retirement fund an amount equal to at least twenty-three-and 19 seven-tenths sixteen and six-tenths percent of the basic 20 salary of all judges covered under this article. Commencing 21 with the first fiscal year in which the system attains fully 22 funded status, based upon the benefits provided for judges 23 through the judicial retirement system as of July 1, 2001, and 24 for each subsequent fiscal year, the state shall contribute to 25 the judicial retirement fund the required contribution rate. 26 The state's contribution shall be appropriated directly to the 27 judicial retirement fund. 28 DIVISION IX 29 TRANSPORTATION Sec. 19. 2000 Iowa Acts, chapter 1216, section 1, 30 31 subsections 1 and 2, are amended to read as follows: 32 1. For airport engineering studies and improvement 33 projects as provided in chapter 328: 34\$ 2-475-000 35 2,435,000

S.F. <u>267</u> H.F. _____

1	Of the amount appropriated in this subsection, \$25,000
2	shall be allocated to the Iowa civil air patrol.
3	2. For the rail assistance program and to provide economic
4	development project funding:
5	\$ 662, 000
6	<u>602,000</u>
7	DIVISION X
8	EFFECTIVE DATE
9	Sec. 20. EFFECTIVE DATE. This Act, being deemed of
10	immediate importance, takes effect upon enactment.
11	
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	SF 267

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SENATE FILE 267
H-1211
1 Amend Sepate File 267, as amended, passed, and
2 reprinted by the Senate, as follows:
3 1. Page 3, by inserting after line 18 the
4 following:
5 " To the department of justice for legal
6 services for persons in poverty grants in 2000 lowa
7 Acts, chapter 1229, section 1, and to the office of
8 the state public defender for public defenders and for
9 indigent defense in 2000 Iowa Acts, chapter 1229,
10 section 10, and in other enactments making
Il appropriations from the general fund of the state for
12 such purposes in that fiscal year."
13 2. By renumbering as necessary.
By RICHARDSON of Warren
H-1211 FILED MARCH 7, 2001
N/D 3-7-01
3-7-01
(P 652)
(1002)
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Page 3

н-1212

SENATE FILE 267

1 Amend Senate File 267, as amended, passed, and 2 reprinted by the Senate, as follows: 3 1. Page 3, by inserting after line 10 the 4 following: •• 5 To the department of public safety for the 6 division of criminal investigation and bureau of 7 identification in 2000 Iowa Acts, chapter 1229, 8 section 15, subsection 2, and other enactments making 9 appropriations from the general fund of the state for 10 the division and the bureau for that fiscal year." 2. Page 3, by inserting before line 11 the 11 12 following: • 13 To the department of public safety for the 14 division of narcotics enforcement in 2000 Iowa Acts, 15 chapter 1229, section 15, subsection 3, and other 16 enactments making appropriations from the general fund 17 of the state for the division for that fiscal year." 18 3. Page 3, by inserting after line 18 the 19 following: " . To the department of public safety for the 20 21 division of the Iowa state patrol in 2000 Iowa Acts, 22 chapter 1229, section 15, subsection 6, and other 23 enactments making appropriations from the general fund 24 of the state for the division for that fiscal year." 25 4. Page 3, by inserting before line 19 the 26 following: **"** . 27 To the department of public safety for 28 general administration, the state fire marshal's 29 office, the capitol police division, costs associated 30 with the maintenance of the automated fingerprint 31 information system, and costs associated with the 32 training and equipment needs of volunteer firefighters 33 in 2000 Iowa Acts, chapter 1229, section 15, 34 subsections 1, 4, 5, 7, and 9, and other enactments 35 making appropriations from the general fund of the 36 state for these purposes for that fiscal year." 37 5. By renumbering as necessary. By RICHARDSON of Warren

H-1212 FILED MARCH 7, 2001

Lost 3/7/01 (P.650)

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SENATE FILE 267
H-1213
Amend Senate File 267, as amended, passed, and
2 reprinted by the Senate, as follows:
3 1. Page 3, line 7 by inserting after the word
4 "purposes:" the following: "child protective services
5 in field operations and general administration,".
6 2. Page 3, line 8, by inserting after the word
7 "study," the following: "costs associated with the
8 commitment and treatment of sexually violent
9 predators,".
10 3. Page 3, line 10, by inserting after the word
11 "contracts," the following: "family investment
12 program, child support recovery, child care
13 assistance, juvenile institutions, child and family
14 services, community-based programs, family support
lo subsidy program, Conner decree, state mental health
16 institutes, state resource centers, mental illness
17 special services, special needs grants, mental health
18 and developmental disabilities community services
19 fund, personal assistance, field operations, general
20 administration, volunteers,".
By OSTERHAUS of Jackson
H-1213 FILED MARCH /, 2001
- host 3-7-01
(p.652) SENATE FILE 267
H-1214
1 Amend Senate File 267, as amended, passed, and
2 reprinted by the Senate, as follows:
3 1. Page 3, by inserting after line 18 the
4 following:
5 ". To the department of commerce for the
6 divisions of administrative services, panking, credit
7 union, and utilities in 2000 Iowa Acts, chapter 1231,
8 section 3, and other enactments making appropriations
9 from the general fund of the state for that fiscal
10 year for regulation of such businesses that pay for
11 the costs of the regulation."
12 2. By renumbering as necessary.
By WISE of Lee
H-1214 FILED MARCH V, 2001
Loct
Loct 3-7-01 (P. 654)
(P 654)

SENATE FILE 267

H-1215

Amend Senate File 267, as amended, passed, and 2 reprinted by the Senate, as follows: 3 1. Page 4, by inserting after line 16 the 4 following: "____. To the college student aid commission, the 5 6 department of cultural affairs for community cultural 7 grants, the department of education for community 8 colleges, and the state board of regents for board 9 office, state university of Iowa, Iowa state 10 university of science and technology, and university 11 of northern Iowa, in 2000 Iowa Acts, chapter 1223, 12 section 11, to the college student aid commission for 13 Iowa tuition grants, scholarships, and vocational-14 technical tuition grants in section 261.25, and in 15 other enactments and codified statutes making 16 appropriations from the general fund of the state for 17 such purposes in that fiscal year." 18 2. By renumbering as necessary.

> By WISE of Lee MASCHER of Johnson

H-1215 FILED MARCH 7, 2001 W/N3-7-01 (P. 658) SENATE FILE

H-1216

1 Amend Senate File 267, as amended, passed, and 2 reprinted by the Senate, as follows: 3 1. Page 4, by inserting after line 3 the 4 following: ". To the department for the blind, civil 6 rights commission, department of elder affairs, 7 governor's office of drug control policy, Iowa 8 department of public health, department of human 9 rights, and commission of veterans affairs, in 2000 10 Iowa Acts, chapter 1222, and in other enactments 11 making appropriations from the general fund of the 12 state for such purposes in that fiscal year." 13 2. By renumbering as necessary. By FORD of Polk

H-1216 FILED MARCH 7, 2001

Loet 317/01 (P.655)

SENATE FILE 267

H-1217 Amend Senate File 267, as amended, passed, and 2 reprinted by the Senate, as follows: Page 4, by inserting after line 26 the 3 1. 4 following: "Sec. 5 NEW SECTION: 8.23A PROGRAM 6 PERFORMANCE-BASED BUDGETING. 7 1. DEFINITIONS. For the purposes of this section, 8 unless the context otherwise requires: 9 a. "New program" means a departmental program, 10 function, or service, whether the program is created 11 by statute, administrative rule, or internal 12 procedure, which is first implemented during the 13 fiscal year beginning July 1, 2001, or in a subsequent 14 fiscal year. b. "State funds" means the same as provided in 15 16 section 8.2, and includes block grants, categorical 17 grants, private trust funds, repayment receipts, 18 special funds as defined in section 8.2, and education 19 research grants. 20 2. A department which uses state funds available 21 to the department in the fiscal year beginning July 1, 22 2001, or in a subsequent fiscal year, for a new 23 program shall implement the program in accordance with 24 the program performance-based budget provisions 25 required by this section. 3. In addition to the annual departmental estimate 26 27 information required to be submitted to the director 28 of the department of management pursuant to section 29 8.23, a department shall provide all of the following 30 program performance-based budget information to the 31 director and to the legislative fiscal bureau for each 32 new program implemented during the fiscal year 33 beginning July 1, 2001, or in a subsequent fiscal 34 year, which is included in the department's budget 35 estimates for the ensuing fiscal year: 36 a. A description of the public need the new 37 program is intended to address. 38 b. The new program's anticipated results, 39 including specific program objectives for both the 40 first and succeeding fiscal year of operation. 41 с. Plans for the new program's output, efficiency, 42 and effectiveness during both the first and succeeding 43 fiscal year of operation. 44 d. The financial, staffing, and infrastructure 45 resources committed to the new program in the first 46 fiscal year and the resources requested for the 47 succeeding fiscal year. 48 е. Other information concerning the new program 49 requested by the department of management or the 50 legislative fiscal bureau. H-1217 - : -

H-1217 Page 2 1 f. If, at the revenue estimating conference 2 meeting held prior to December 15 pursuant to section 3 8.22A, subsection 3, a revenue estimate for the fiscal 4 year in progress is agreed to that is lower than the 5 revenue estimate used to develop the budget and 6 appropriations for the fiscal year in progress, each 7 department shall prepare a report describing the 3 impact on the department if a uniform reduction on all 9 appropriations were to be made in an amount equal to 10 the difference in the two estimates. The report shall 11 be submitted to the governor and the general assembly 12 prior to the next convening of the regular session of 13 the general assembly. 14 4. A department shall consult with the department 15 of management and the legislative fiscal bureau in 16 developing the program performance-based budget 17 information for a new program required by this 18 section." 19 By renumbering as necessary. By KREIMAN of Davis H-1217 FILED MARCH 7, 2001 w/D 3-7-01 (P. 665) SENATE FILE 267 H-1218 1 Amend Senate File 267, as amended, passed, and 2 reprinted by the Senate, as follows: 1. Page 3, by inserting after line 19 the 4 following: ". To the department of corrections for 5 6 allocation to judicial district departments of 7 correctional services in 2000 Iowa Acts, chapter 1229, 8 section 7, and other enactments making appropriations 9 from the general fund of the state for the judicial 10 district departments of corrections for that fiscal ll year." 2. By renumbering as necessary. 12 By LARKIN of Lee BELL of Jasper H-1218 FILED MARCH 7, 2001 Lut 3-7-01 (P.653)

MARCH 8, 2001

Page 8

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SENATE FILE 267
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H-1221
    Amond Senate File 267, as amended, passed, and
2 reprinted by the Senate, as follows:
3 1. By striking everything after the chacking
4 clause and inserting the following:
                     "DIVISION I
۴,
              SUPPLEMENTAL APPROPRIATIONS
6
7 Section 1. DEPARTMENT OF REVENUE AND FINANCE.
3 There is appropriated from the general fund of the
9 state to the department of revenue and finance for the
10 fiscal year beginning July 1, 2000, and ending June
11 30, 2001, the following amount, or so much thereof as
12 is necessary, to be used for the purposes designated,
13 in addition to the appropriations made for those
14 purposes in 2000 Towa Acts, chapter 1231, section 28:
15 For compliance, including salaries, support,
16 maintenance, and miscellaneous purposes:
17 ..... $ 142,236
                     DIVISION 11
18
19
            ADMINISTRATION AND REGULATION
20
                  AUDITOR OF STATE
21 Sec. 2000 Iowa Acts, chapter 1231, section 1,
22 unnumbered paragraph 2, is amended to read as follows:
23
     For salaries, support, maintenance, miscellaneous
24 purposes, and for not more than the following full-
25 time equivalent positions:
1,397,432
27
                                                 1,272,529
29 ..... FTES
                                                  114.26
29
          DEPARTMENT OF GENERAL SERVICES
30 Sec. . 2000 Iowa Acts, chapter 1231, section 8,
31 subsection 3 is amended to read as follows:
    3. CAPITOL PLANNING COMMISSION
32
33
    For expenses of the members in carrying out their
34 duties under chapter 18A:
35 .....
                                                    2,000
36
                                                    1,284
37
                    DIVISION III
38
          AGRICULTURE AND NATURAL RESOURCES
39
              SOIL CONSERVATION DIVISION
     Sec. . 2000 lowa Acts, chapter 1224, section 1,
40
41 subsection 4, paragraph a, is amended to read as
42 follows:
43
     a. For salaries, support, maintenance, assistance
44 to soil conservation districts, and miscellaneous
45 purposes, and for not more than the following full-
46 time equivalent positions:
6, 985, 526
49
                                                 6,785,526
.....FTEs
                                                 195.11
50
          ENVIRONMENT FIRST FUND -- AGRICULTURE
                    -1-
H-1221
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H-1221

Page 2 Sec. . 2000 Iowa Acts, chapter 1225, section 1 2 25, subsections 3 and 4, are amended to read as 3 follows: 3. To initiate a statewide voluntary farm 4 5 management demonstration program to demonstrate the 6 effectiveness and adaptability of emerging practices 7 in agronomy that protect water resources and provide 8 other environmental benefits: 850,000 10 700,000 4. For assisting farm operators in applying for 11 12 project grants associated with the statewide voluntary 13 farm management demonstration program: 50.000 15 0 16 Sec. . ENVIRONMENT FIRST FUND -- SOIL 17 CONSERVATION DIVISION. There is appropriated from the 18 environment first fund to the department of 19 agriculture and land stewardship for the fiscal year 20 beginning July 1, 2000, and ending June 30, 2001, the 21 following amount, or so much thereof as is necessary, 22 to be used for the purpose designated: 23 For the soil conservation division: 24 3 200,000 DIVISION IV 25 ECONOMIC DEVELOPMENT 26 Sec. . 2000 Iowa Acts, chapter 1230, section 1, 27 18 subsection 2, paragraph a, unnumbered paragraphs 1 and 29 2, are amended to read as follows: Business development operations 30 For salaries, support, maintenance, miscellaneous 31 32 purposes, and for not more than the following full-33 time equivalent positions: 4,810,534 4,760,534 3.5 27.75 37 Sec. . 2000 Iowa Acts, chapter 1230, section 1, 38 subsection 3, paragraph a, is amended to read as 39 follows: 40 a. Community assistance For salaries, support, maintenance, miscellaneous 41 42 purposes, and for not more than the following full-43 time equivalent positions for administration of the 44 community economic preparedness program, the Iowa 45 community betterment program, and the city development 46 board: 855 021 805,031 48 10.50 49FTES Sec. _____ 2000 Iowa Acts, chapter 1230, section 1, 50 -2-H-1221

Page 10

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H-1221
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Page 3
 I subsection 3, paragraph c, unnumbered paragraphs I and
2-2, are amended to read as follows:
    Community development program
     For salaries, support, maintenance, miscellaneous
 4
5 purposes, and for not more than the following full-
 6 time equivalent positions, for rural resource
7 coordination, rural community leadership, rural
8 innovations grant program, and the rural enterprise
9 fund:
10 .....$
                                                    958,44(+
1.
                                                    908,440
12 ..... FTEs
                                                       7.50
13 Sec. ____ 2000 Iowa Acts, chapter 1230, section 1,
14 subsection 5, unnumbered paragraphs 1 and 2, are
15 amended to read as follows:
16
    Tourism operations and advertising
17
     For salaries, support, maintenance, miscellaneous
18 purposes, and for not more than the following tull-
19 time equivalent positions
20 ..... $ 4,940,413
21
                                                  4,890,413
                                                      18.52
22 ..... FTEs
23
          DEPARTMENT OF WORKFORCE DEVELOPMENT
     Sec. _____ 2000 Iowa Acts, chapter 1230, section
24
25-10, subsection 1 is amended to read as follows:
26
    1. DIVISION OF LABOR SERVICES
27
     For the division of labor services, including
28 salaries, support, maintenance, miscellaneous
29 purposes, and for not more than the following full-
30 time equivalent positions:
31 .... $ <del>3,429,686</del>
32
                                                   3,425,686
                                                      92.00
34 From the contractor registration fees, the division
35 of labor services shall reimburse the department of
36 inspections and appeals for all costs associated with
37 hearings under chapter 91C, relating to contractor
38 registration.
39
               SCHOOL-TO-CAREER PROGRAM
     Sec. . 2000 Iowa Acts, chapter 1230, section
40
41 34, is amended to read as follows:
42
     SEC. 34. In lieu of the appropriation made in
43 section 15.365, subsection 3, there is appropriated
44 for the fiscal year beginning July 1, 2000, and ending
45 June 30, 2001, -$100,000, or so much thereof as is
46 necessary, $0 from the general fund of the state to
47 the department of economic development to pay refunds
48 as provided under section 15.365.
49
                      JIVISION V
50
                    HUMAN SERVICES
H-1221
                    - 3 -
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H-1221

Page 4 1 HAWK-I PROGRAM Sec. . 2000 Iowa Acts, chapter 1228, section 2 3 11, unnumbered paragraph 2, is amended to read as 4 follows: 5 For maintenance of the healthy and well kids in 6 Iowa (HAWK-I) program pursuant to chapter 514I for 7 receipt of federal financial participation under Title 8 XXI of the federal Social Security Act, which creates 9 the state children's health insurance program: 10 \$ 4,384,503 11 3,684,508 12 STATE CASES 13 Sec. _____ 2000 Iowa Acts, chapter 1228, section 14 24, subsection 1, unnumbered paragraph 1, is amended 15 to read as follows: 16 For purchase of local services for persons with 17 mental illness, mental retardation, and developmental 18 disabilities where the client has no established 19 county of legal settlement: 21 12,608,845 22 MH/MR/DD ALLOWED GROWTH 23 RISK POOL 24 Sec. . 1999 Iowa Acts, chapter 208, section 1, 25 unnumbered paragraphs 2 and 3, and subsection 4, as 26 amended by 2000 Iowa Acts, chapter 1228, section 38, 27 are amended to read as follows: For distribution to counties of the county mental 28 29 health, mental retardation, and developmental 30 disabilities allowed growth factor adjustment, in 31 accordance with section 331.438, subsection 2, and 32 section 331.439, subsection 3, and chapter 426B: 33 \$ 20,982,446 34 19,868,987 35 The funding appropriated in this section is the 36 allowed growth factor adjustment for fiscal year 2000-37 2001, and is allocated as follows: 38 4. For deposit in the risk pool created in the 39 property tax relief fund pursuant to section 426B.5, 40 subsection 3: 41 \$ 1,208,844 42 95,385 43 DIVISION VI 44 TRANSPORTATION 45 Sec. ____ 2000 Iowa Acts, chapter 1216, section 1, 46 subsections 1 and 2, are amended to read as follows: 47 1. For airport engineering studies and improvement. 48 projects as provided in chapter 328: 2,435,000 50 H-1221 - 4 -

H-1221					
Page 5					
	Of the amount appropriated in this subsection,				
	\$25,000 shall be allocated to the Iowa civil air				
	patrol.				
	2. For the rail assistance pro				
	economic development project fund.	-			
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	662,000		
7			<u>602,000</u>		
8	DIVISION VII				
9					
	Sec. STANDING APPROPRIAT				
	ASSEMBLY. The appropriations made	-			
	fund of the state in section 2.12, hoginating Tuber 1, 2000, and ordine	-			
	beginning July 1, 2000, and ending the expenses of the general assemble	-			
	legislative agencies, are reduced	-			
	amount:	by the fortowing			
_		\$1,	400 000		
18	DIVISION VII		, 400, 000		
19					
	Sec. EFFECIIVE DATE. Th				
	of immediate importance, takes ef:				
22	•	-			
		MASCHER of Johnson			
	-	MAY of Worth			
	BELL of Jasper	MERTZ of Kossuth			
-	BUKTA of Clinton	MYERS of Johnson			
	CHICDO of Polk	O'BRIEN of Boone			
	COHOON of Des Moines	OSTERHAUS of Jackson			
	CONNORS of Polk	PETERSEN of Polk			
	DOTZLER of Black Hawk	QUIRK of Chickasaw			
	FALCK of Fayette	RICHARDSON of Warren			
	FALLON of Polk	SCHERRMAN of Dubuque			
	FOEGE of Linn	SCHRADER of Marion			
	FORD of Polk	SENG of Scott			
	FREVERT of Palo Alto	SHOULTZ of Black Hawk			
	GREIMANN of Story	SMITH of Marshall			
	HATCH of Polk	STEVENS of Dickinson			
	HUSER of Polk	D. TAYLOR of Linn			
	JOCHUM of Dubuque	T. TAYLOR of Linn			
	KREIMAN of Davis	WARNSTADT of Woodbury			
	KUHN of Floyd	WINCKLER of Scott			
	LARKIN OF Lec	WISE of Lee			
	LENSING of Johnson	WITT of Black Hawk			
	H-1221 FILED MARCH 7, 2001				
	Yat				
	noui				
	3-7-01				
	Lost 3-7-01 (R665)				
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SENATE FILE 267

H-1222

1 Amend Senate File 267, as amended, passed, and 2 reprinted by the Senate, as follows: 1. Page 4, by inserting before line 17 the 3 4 following: 5 " . To the department of public safety for 5 expenditures necessary to ensure that state troopers 7 are not furloughed or laid off and so that current 8 drug interdiction activities and other safety efforts 9 are maintained; for funding used to provide an 10 education to students at Iowa's community colleges; 11 for funding necessary to maintain home health care for 12 elderly Iowans and Iowans with a disability so that 13 these lowans can continue to receive the same level of 14 service in their homes and are not forced into nursing 15 facilities; for funding to assure that sexually 16 violent predators are not released from commitment and 17 allowed back into Iowa communities; for funding to 18 maintain the current level of child protection workers 19 and to ensure that child abuse assessments are not 20 needlessly and dangerously delayed; and for community-21 based corrections so that parolees and other criminals 22 are not left unsupervised in Iowa neighborhoods." 22 2. By renumbering as necessary. By MYERS of Johnson MERTZ of Kossuth ATTEBERRY of Delaware O'BRIEN of Boone BELL of Jasper OSTERHAUS of Jackson BUKTA of Clinton PETERSEN of Polk CHIODO of Polk RICHARDSON of Warren COHOON of Des Moines SCHERRMAN of Dubuque CONNORS of Polk SCHRADER of Marion DOTZLER of Black Hawk SENG of Scott FALCK of Fayette SHOULTZ of Black Hawk FOEGE of Linn SMITH of Marshall FORD of Polk STEVENS of Dickinson FREVERT of Palo Alto D. TAYLOR of Linn GREIMANN of Story T. TAYLOR of Linn EUSER of Polk TREMMEL of Wapello JCCHUM of Dubuque WARNSTADT of Woodbury LARKIN of Lee WINCKLER of Scott LENSING of Johnson WISE of Lee MASCHER of Johnson WITT of Black Hawk MAY of Worth H-1222 FILED MARCH 7, 2001 Lost 3-7-01 (P.660

SENATE FILE 267 H-1223 1 Amend Schate File 267, as amended, passed, and 2 reprinted by the Senate, as follows: 3 1. Page 4, by inserting after line 13 the 4 following: 5 ". To the department of education for community 6 colleges in 2000 Iowa Acts, chapter 1223, section 11, 7 and in other enactments making appropriations from the 8 general fund of the state for such purposes in that 9 fiscal year." 10 7. Page 4, by inserting before line 14 the 11 following: 12 " . To the state board of regents for board 13 office, state university of Jowa, Iowa state 14 university of science and technology, and university β 14 chiversity of science and technology, and iniversital 15 of northern Iowa, in 2000 Iowa Acts, chapter 1223, 16 sections 1 and 2, and in other enactments making 17 appropriations from the general fund of the state for 18 such purposes in that fiscal year." 19 3. Page 4, by inserting after line 16 the 20 following: 21 " . To the college student aid commission and 22 the department of cultural affairs for community 23 cultural grants in 2000 lowa Acts, chapter 1223, 24 sections 1 and 2, and to the college student and 25 commission for scholarships and vocational-technical 26 tuition grants in section 261.25 and in other 27 enactments and codified statutes making appropriations 28 from the general fund of the state for such purposes 29 in that fiscal year." 30 4. Page 4, by inserting before line 17 the 31 following: " . To the college student and commission for 32 33 Iowa fultion grants in section 261.25 for that fiscal 34 year." 35 5. By renumbering as necessary. By MASCHER of Johnson T. TAYLOR of Linn WISE of Lee FOEGE of Linn MURPEY of Dubuque LENSING of Johnson STEVENS of Dickinson WITT of Black Hawk MYERS of Johnson SHOULTZ of Black Hawk GREIMANN of Story DOTZLER of Black Hawk BUKTA of Clinton JOCHUM of Dubuque H-1223 FILED MARCH 7, 2001 A. dost 3/7/01 (P.657) B. Lot 3/1/01 (#.658)

SENATE FILE 267

H-1224
1 Amend Senate File 267, as amended, passed, and
2 reprinted by the Senate, as follows:
3 1. Page 3, by inserting after line 33 the
4 following:
5 " To the college student and commission, the
6 department of education for the lowa empowerment fund
7 and community colleges, and the state board of regents
8 for the university of Iowa hospitals and clinics
9 indigent patient program in 2000 Iowa Acts, chapter
10 1223, section 11, to the college student aid
11 commission for Iowa tuition grants, scholarships,
-12



RECEIVED MAR 1 4 2001 SENALE State of Iowa SALLY J. PEDERSON LT. GOVERNOR

OFFICE OF THE GOVERNOR

THOMAS J VILSACK

March 13, 2001

Corrected COPY-Original letter Said Division III Instead of Divis IIII

The Honorable Mary Kramer President of the Senate State Capitol LOCAL

Dear President Kramer.

I hereby transmit Senate File 267, an Act relating to state budgetary matters by providing for reductions and supplementation of appropriations made for the fiscal year beginning July 1, 2000, and transferring, crediting, and appropriating certain moneys, and providing an effective date.

We have some very difficult choices ahead of us as we determine next year's state budget. Rather than create chaos with the state's budget during the last months of this fiscal year, we need to get down to the serious business of focusing on next year's budget. With revenues down, we will need to aggressively address next year's budget in a thoughtful, planned, and bipartisan manner.

Senate File 267 is, therefore, approved on this date with the following exceptions, which I hereby disapprove.

I am unable to approve Division III, Section 3 in its entirety. This provision requires a one percent reduction for most general fund appropriations. Under this Section, education and human services programs would bear the brunt of the cuts. I made it very clear to Republicans that if they chose to move forward with budget cuts, they would assume the responsibility for determining which programs and services should be eliminated. Instead of thoughtfully studying how these cuts would effect lowans, they chose to make an across the board cut mandating a reduction in services without specifying which services to reduce or eliminate.

I am unable to approve the language contained in Division VIII, Sections 17 and 18. These provisions would reduce the state's contribution to the Judicial retirement system during the current fiscal year and future fiscal years. At this time, the judicial retirement system is not actuarially sound. Reducing the contributions to the fund, delays achievement of our long held goal of fully funding the judicial retirement system. In my continued effort to work in a bipartisan manner, 1 am approving a number of cuts to the FY 01 budget. The Republican controlled legislature rejected bipartisanship by passing rash and not well thought out cuts that were not agreed to and would have unnecessarily disrupted services to Iowans.

I made it very clear to Republican legislative leaders that if they chose to move forward with budget cuts, they would need to identify which programs and services should be eliminated. Instead of thoughtfully studying how these cuts would affect lowans, they chose a rash approach that would create chaos in the services on which lowans rely.

The State of Iowa has experienced a serious decline in revenues, a decline that is unprecedented in twenty years. However, the current fiscal year is not the problem as the state will have adequate resources available to meet the needs of Iowans. This bill would have disrupted services to Iowans.

The decisions of the past limit our flexibility in responding to the FY 02 budget. We will be fiscally responsible and we will deal with the challenge presented to us. In this challenge, we have an opportunity to find efficient and effective ways for delivering services to lowans.

For the above reasons, I hereby approve Senate File 267 with the exceptions noted above

Succeedy.

Thomas J. Vilsack Governor

CC Secretary of the Senate Chief Clerk of the House MARCH 8, 2001

Page 14

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)	SENATE FILE 2	267	
		Amend Senate File 267, as	amendeo, passed, and	
		reprinted by the Senate, as a		
•		. Page 4, by inserting a		
	4	fullowing:		
	5	-	of education for community	
A		colleges in 2000 Jowa Acts, o		
73		and in other enactments maki:		
		general fund of the state for		
		fiscal year."		
		2 Page 4, by inserting h	pefore line 14 the	
	11	following		
	12	" To the state board	of regents for board	
	13	office, state university of 3	Iowa, Iowa state	
\sim	i4	university of science and tee	chnology, and university	
B	15	of northern lowa, in 2000 Jow	wa Acts, chapter 1223,	
r	16	sections 1 and 2, and in othe	er enactments making	
	17	appropriations from the gene:	ral fund of the state for	
	15	such purposes in that fiscal	year."	
	19	3. Page 4, by inserting a	after line 16 the	
		following:		
	21	" To the college stud		
		the department of cultural as		
		cultural grants in 2000 lowa	-	
		sections 1 and 2, and to the	-	
		commission for scholarships .		
		tuition grants in section 26.		
		enactments and codified state		
		from the general fund of the	state for such purposes	
		in that fiscal year."		
	30	· · · · ·	perore line 1/ the	
		following:	icut aid committeeign for	
	32	Iowa tuition grants in section	dent aid commission for	
		year."	54 251.25 101 0.Hat 115tal	
		5. By renumbering as nec	essary	
		MASCHER of Johnson	T. TAYLOR of Linn	
	-1	WISE of Lee	FOEGE of Linn	
		MURPHY of Dubuque	LENSING of Johnson	
		STEVENS of Dickinson	WITT of Black Hawk	
		MYERS of Johnson	SHOULTZ of Black Hawk	
		GREIMANN of Story	DOTZLER of Black Hawk	
		BUKTA of Clinton	JOCHUM of Dubuque	
	H -1	1223 FILED MARCH 7, 2001	-	
		A. Lost 3/7/01 (P.657)		
		B- Lot 3/1/01(\$.658)		

MARCH 8, 2001

SENATE FILE 267

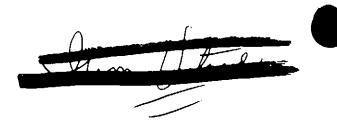
H-1224

Amend Senate File 267, as amended, passed, and ĩ 2 reprinted by the Senate, as follows: 3 1. Page 3, by inserting after line 33 the 4 following: ". To the college student aid commission, the 5 6 department of education for the lowa empowerment fund 7 and community colleges, and the state board of regents 8 for the university of Iowa hospitals and clinics 9 indigent patient program in 2000 Iowa Acts, chapter 10 1223, section 11, to the college student aid 11 commission for Iowa tuition grants, scholarships, 12 vocational-technical tuition grants, and work-study 13 programs in sections 261.25 and 261.85, and in other 14 enactments and codified statutes making appropriations 15 from the general fund of the state for such purposes 16 in that fiscal year. 1... ____. To the Iowa department of public health for 18 elderly wellness in 2000 Iowa Acts, chapter 1222, 19 section 5, subsection 6, and to the department of 20 human rights, in 2000 Iowa Acts, chapter 1222, section 21.6, and in other enactments and codified statutes 22 making appropriations from the general fund of the 23 state for these purposes in that fiscal year. ____. To the department of human services for 24 25 family investment program, child support recovery, 26 child care assistance, juvenile institutions, child 27 and family services, state mental health institutes, 28 mental illness special services, special needs grants. 29 field operations, general administration, and 30 volunteers in 2000 Iowa Acts, chapters 1228, and other 31 enactments making appropriation for these purposes in 32 that fiscal year. . To the department of corrections for the 33 34 judicial district departments of correctional 35 services, office of the public defender of the 36 department of inspections and appeals, and department 37 of public safety for the divisions of criminal 38 investigation, narcotics enforcement, fire marshal, 39 and Iowa state patrol in 2000 Iowa Acts, chapter 1229, 40 sections, 7, 10, and 15, and other enactments making 41 appropriations from the general fund of the state for 42 these purposes for that fiscal year. . To the state department of transportation for 43 44 purposes of public transit assistance in section 45 312.2, subsection 14." 2. Page 10, by inserting after line 7 the 46 47 following: 48 "Sec. 100. 2001 Iowa Acts, House File 1, section 49 1, is repealed. Sec. _____ RETROACTIVE APPLICABILITY. Section 100 50 H - 1224-1-

Page 16

H-1224	4
Page	2
1 of	this Act, relating to 2001 lowa Acts, House File 1,
2 15	retroactively applicable to February 5, 2001."
3	3. By renumbering as nocessary
	By SHOULTZ of Black Hawk
H-1224	FILED MARCH 7, 2001
J.	,t.
a	
3.	
6	et 7-01 P.668)
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SENATE PILE 267

AN ACT

RELATING TO STATE BUDGETARY NATTERS BY PROVIDING FOR REDUCTIONS AND SUPPLEMENTATION OF APPROPRIATIONS MADE FOR THE FISCAL YEAR BEGINNING JULY 1, 2000, AND TRANSFERRING, CREDITING, AND APPROPRIATING CERTAIN MONEYS, AND PROVIDING AN EFFECTIVE DATE.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

DIVISION I

SUPPLEMENTAL APPROPRIATIONS

Section 1. DEPARTMENT OF REVENUE AND FINANCE. There is appropriated from the general fund of the state to the department of revenue and finance for the fiscal year beginning July 1, 2000, and ending June 30, 2001, the following amount, or so much thereof as is necessary, to be used for the purposes designated, in addition to the appropriations made for those purposes in 2000 Iowa Acts, chapter 1231, section 28:

Por compliance, including salaries, support, maintenance, and miscellaneous purposes:

DIVISION II

OTHER FUNDS

Sec. 2. ENHANCED COURT COLLECTIONS FUND. Notwithstanding section 602.1304, subsection 2, for the fiscal year beginning July 1, 2000, the director of revenue and finance shall not deposit revenues into the enhanced court collections fund. On the effective date of this section, any revenues deposited during the fiscal year into the enhanced court collections fund before the effective date of this section shall be transferred and credited to the general fund of the state.

DIVISION III APPROPRIATIONS REDUCTIONS

Sec. 3. GENERAL REDUCTIONS.

1. Excent as obtained paralled in this section, the amounts appropriated from the general fund of the state in enactments made for the fiscal year beginning July 1, 2000, and ending June 30, 2001, and standing limited and unlimited appropriations from the standing limited and unlimited fiscal year beginning July 1, 2000, and ending June 30, 7001, are reduced by 1.00 percent. For an appropriation that is reduced to a specific amount in divisions IV through IX of this methe appropriation reduction required pursuant to this section shall be applied TO the final appropriation amount in divisions IV through IX. However, an appropriation made from the general fund of the state for the fiscal year beginning July 1, 2000, shall not be reduced if the appropriation is any of the following:

a. An appropriation described or specified in subsection

- b. An appropriation made in section 2.12.
- c. An appropriation to the judicial branch.

2. The reduction in appropriations made pursuant to subsection 1 shall be carried out by the governor in the manner specified in section 8.31, except as provided in subsection 4. However, provided that the total amount of the reductions required by this section remains unchanged, the governoes of approve the exercise of transfer althousty under section 8.39 as necessary to prudently adjust the reductions made to individual appropriations and the report required under this subsection shall constitute the notice otherwise required under section 8.39, subsection 3. Upon implementation of the appropriations reductions specified in subsection 1, the department of management shall submit a report to the chartpersons and reductions present of the appropriations committees of each chamber of the general assembly specifying how the reductions were applied and if any

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transfers year motion

Senate File 267, p. 4

3. Moneys which become available as a result of the appropriations reductions and the section shall be similated to have reverted to the general fund of the state on the effective contraction of the section.

4. The appropriations reductions made in subsection 1 support of the state for the fiscal year beginning willy 1, 2000, for any of the following:

a. For the state school for the deaf and the Iowa braille and sight saving school in 2000 Iowa Acts, chapter 1223, section 11, and other enactments making appropriations from the general fund of the state for the schools for that the school state for the school state for the school state.

b. To the department of human services in 2000 Iowa Acts, chapter 1228, and other enactments matics consistions from the general fund of here to the service of the service of the fiscal department for that pharmaceutical case management study, health insurance premium payment program, children's health insurance program, medical contracts, and state supplementary assistance.

c. To the derivative encoded and acts, acts, characteristic encoded and acts, characteristic encoded and acts, characteristic encoded and acts and for annual payment relations and acts, characteristic encoded and acts, characteristic encoded acts, and acts are action and acts and acts are actions are actions are active.

d. To appropriations. The state unemployment state for the section 96.13, personal property tax replacement in section 405A.8, franchisertax revenue replacement in section 405A.8, franchisertax revenue

Tetirement system in section 411.20, federal Cash Management and Improvement Act interest costs in section 431 Action 5. / livestock.cost homestead tax credit in section 425 by extraordinary property
tax credit in section 426.1, military service tax credit
in section 426 bit control to credit fund in section
426B.1, is used to control to co

state to the commission for that flacal year for the following purp

f. To the treasurer of state for Iowa communications network debt service in 2000 Iowa Acts, chapter 1226, section

section 256D.5, for instructional support and state aid to school corporations in section 257.16, for child development gran 279.51, for nonpublic school pupil transportations in section 28 Section 294.25, and for school improvement technology and section 294.25, and for

2000 Iowa Acts, chapter 1223, section 11, subsection 3-200

DIVISION IV

ADMINISTRATION AND REGULATION DEPARTMENT OF GENERAL SERVICES

Sec. 4. 2000 Towa Acts, chapter 1231, section 8, subsection 3, is amended to read as follows:

3. CAPITOL PLANNING CONNISSION

1.

For expenses of the members in carrying out their duties under chapter 18A:

.....\$ 27849 1,284

DIVISION V

Senate File 267, p. 5

AGRICULTURE AND NATURAL RESOURCES	
SOIL CONSERVATION DIVISION	
Sec. 5. 2000 Iowa Acts, chapter 1224, section 1,	
subsection 4, paragraph a, is amended to read as follo)ws:
a. For salaries, support, maintenance, assistance	to soil
conservation districts, and miscellaneous purposes, an	nd for
not more than the following full-time equivalent posit	ions:
····· • • • • • • • • • • • • • • • • •	679857526
	6,435,526
••••••••••••••••••••••••••••••••••••••	195.11
ENVIRONMENT FIRST FUND AGRICULTURE	
Sec. 6. 2000 Iowa Acts, chapter 1225, section 25,	
subsections 3 and 4, are amended to read as follows:	
3. To initiate a statewide voluntary farm manageme	nt
demonstration program to demonstrate the effectiveness	and
adaptability of emerging practices in agronomy that pr	otect
water resources and provide other environmental benefit	ts:
••••••••••••••••••••••••••••••••••••••	858,000
	350,000
 For assisting farm operators in applying for pr 	oject
grants associated with the statewide voluntary farm ma	nagement
demonstration program:	
\$	50,000
	<u>o</u>
Sec. 7. ENVIRONMENT FIRST FUND SOIL CONSERVATIO)N
DIVISION. There is appropriated from the environment	first
fund to the department of agriculture and land steward	ship for
the fiscal year beginning July 1, 2000, and ending Jun	ie 30,
2001, the following amount, or so much thereof as is	
necessary, to be used for the purpose designated:	
For the soil conservation division:	
••••••••••••••••••••••••••••••••••••••	550,000
DIVISION VI	
ECONOMIC DEVELOPMENT	
Sec. 8. 2000 Iowa Acts, chapter 1230, section 1,	
subsection 2, paragraph a, unnumbered paragraphs 1 and	12, are
amended to read as follows:	

. .

.....

Business development operations For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: 478107534 4,760,534 27.75 Sec. 9. 2000 Iowa Acts, chapter 1230, section 1, subsection 3, paragraph a, is amended to read as follows: a. Community assistance For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions for administration of the community economic preparedness program, the Iowa community betterment program, and the city development board: 8557831 805,031 10.50 FTEs Sec. 10. 2000 Jowa Acts, chapter 1230, section 1, subsection 3, paragraph c, unnumbered paragraphs 1 and 2, are amended to read as follows: Community development program For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions, for rural resource coordination, rural community leadership, rural innovations grant program, and the rural enterprise fund: 958-440 908,440 7.50 PTE: Sec. 11. 2000 Towa Acts, chapter 1230, section 1, subsection 5, unnumbered paragraphs 1 and 2, are amended to read as follows: Tourism operations and advertising For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

Senate Pile 267, p. 7

\$	479487413
	4,890,413
FT24	18.52

DEPARTMENT OF WORKPORCE DEVELOPMENT

Sec. 12. 2000 Iowa Acts, chapter 1230, section 10, subsection 1, is amended to read as follows:

1. DIVISION OF LABOR SERVICES

For the division of labor services, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....\$ 374297686 <u>3,425,686</u>

92.00

From the contractor registration fees, the division of labor services shall reimburse the department of inspections and appeals for all costs associated with hearings under chapter 91C, relating to contractor registration.

SCHOOL-TO-CAREER PROGRAM

Sec. 13. 2000 lowa Acts, chapter 1230, section 34, is amended to read as follows:

SEC. 34. In lieu of the appropriation made in section 15.365, subsection 3, there is appropriated for the fiscal year beginning July 1, 2000, and ending June 30, 2001,

\$100,000 from the state to the department of economic development to pay refunds as provided under section 15.365.

DIVISION VII HUMAN SERVICES HAWK-I PROGRAM

Sec. 14. 2000 Iowa Acts, chapter 1228, section 11, unnumbered paragraph 2, is amended to read as follows:

For maintenance of the healthy and well kids in Iowa (HAWK-I) program pursuant to chapter 514I for receipt of federal financial participation under Title XXI of the federal Social Security Act, which creates the state children's health insurance program:

.....\$ 479847588 <u>3,684,508</u>

STATE CASES

Sec. 15. 2000 Iowa Acts, chapter 1228, section 24, subsection 1, unnumbered paragraph 1, is amended to read as follows:

For purchase of local services for persons with mental illness, mental retardation, and developmental disabilities where the client has no established county of legal settlement:

.....\$ ±373087845

12,608,845

MR/MR/DD ALLOWED GRONTH

RISK POOL

Sec. 16. 1999 Iowa Acts, chapter 208, section 1, unnumbered paragraphs 2 and 3, and subsection 4, as amended by 2000 Iowa Acts, chapter 1228, section 38, are amended to read as follows:

For distribution to counties of the county mental health, mental retardation, and developmental disabilities allowed growth factor adjustment, in accordance with section 331.438, subsection 2, and section 331.439, subsection 3, and chapter 4268:

.....\$ 28,982,446 <u>19,868,987</u>

The funding appropriated in this section is the allowed growth factor adjustment for fiscal year 2000-2001, and is allocated as follows:

4. For deposit in the risk pool created in the property tax relief fund pursuant to section 4268.5, subsection 3:

..... \$ 172087844

95,385

DIVISION VIII JUDICIAL BRANCH Sec. 17. 2000 Iowa Acts, chapter 1227, section 2, is amended to read as follows:

SEC. 2. JUDICIAL RETIREMENT FUND. There is appropriated from the general fund of the state to the judicial retirement fund for the fiscal year beginning July 1, 2000, and ending June 30, 2001, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For the state's contribution to the judicial retirement fund established in section 602.9104, in the amount of $23\tau7$ <u>16.6</u> percent of the basic salaries of the judges covered under chapter 602, article 9:

JUDICIAL RETIREMENT STATUTORY PROVISION

Sec. 18. Section 602.9104, subsection 4, paragraph b, Code 2001, is amended to read as follows:

b. Effective with the fiscal year commencing July 1, 1994, and for each subsequent fiscal year until the system attains fully funded status, based upon the benefits provided for judges through the judicial retirement system as of July 1, 2001, the state shall contribute annually to the judicial retirement fund an amount equal to at least twenty-three-and seven-tenths <u>sixteen and six-tenths</u> percent of the basic salary of all judges covered under this article. Commencing with the first fiscal year in which the system attains fully funded status, based upon the benefits provided for judges through the judicial retirement system as of July 1, 2001, and for each subsequent fiscal year, the state shall contribute to the judicial retirement fund the required contribution rate. The state's contribution shall be appropriated directly to the judicial retirement fund.

> DIVISION IX TRANSPORTATION

Sec. 19. 2000 Iowa Acts, chapter 1216, section 1, subsections 1 and 2, are amended to read as follows:

 For airport engineering studies and improvement projects as provided in chapter 328:

Senate File 267, p. 10

2,435,000

Of the amount appropriated in this subsection, \$25,000 shall be allocated to the Iowa civil air patrol.

 For the rail assistance program and to provide economic development project funding:

.....\$ 6627**000**

DIVISION X

EFFECTIVE DATE

Sec. 20. EFFECTIVE DATE. This Act, being deemed of immediate importance, takes effect upon enactment.

MARY E. KRAMER President of the Senate

BRENT SIEGRIST Speaker of the House

I hereby certify that this bill originated in the Senate and is known as Senate Pile 267, Seventy-ninth General Assembly.

2001

NICHAEL E. MARSHALL Secretary of the Senate

THOMAS J. VILSACK Governor