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WITHDRAWN

SENATE FILE 2332
BY COMMITTEE ON APPROPRIATIONS

(COMPANION TO LSB 7300HV BY COMMITTEE
ON APPROPRIATIONS)

Passed Senate, Date _____ Passed House, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making transportation and other
2 infrastructure-related appropriations to the state department
3 of transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund, and providing
5 for the nonreversion of certain moneys and providing effective
6 dates.

7 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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SF 2332

1 Section 1. There is appropriated from the road use tax
2 fund to the state department of transportation for the fiscal
3 year beginning July 1, 2002, and ending June 30, 2003, the
4 following amounts, or so much thereof as is necessary, for the
5 purposes designated:

6 1. For the payment of costs associated with the production
7 of driver's licenses, as defined in section 321.1, subsection
8 20A:

9 \$ 3,997,000

10 Notwithstanding section 8.33, unencumbered or unobligated
11 funds remaining on June 30, 2003, from the appropriation made
12 in this subsection, shall not revert, but shall remain
13 available for subsequent fiscal years for the purposes
14 specified in this subsection.

15 2. For salaries, support, maintenance, and miscellaneous
16 purposes:

17 a. Operations and finance:

18 \$ 4,987,919

19 b. Administrative services:

20 \$ 515,899

21 c. Planning:

22 \$ 461,698

23 d. Motor vehicles:

24 \$ 26,841,204

25 3. For payments to the department of personnel for
26 expenses incurred in administering the merit system on behalf
27 of the state department of transportation, as required by
28 chapter 19A:

29 \$ 37,500

30 4. Unemployment compensation:

31 \$ 17,000

32 5. For payments to the department of personnel for paying
33 workers' compensation claims under chapter 85 on behalf of
34 employees of the state department of transportation:

35 \$ 77,000

1 6. For payment to the general fund of the state for
2 indirect cost recoveries:
3 \$ 102,000
4 7. For reimbursement to the auditor of state for audit
5 expenses as provided in section 11.5B:
6 \$ 54,314
7 8. For costs associated with the county issuance of
8 driver's licenses:
9 \$ 30,000
10 9. For transfer to the department of public safety for
11 operating a system providing toll-free telephone road and
12 weather conditions information:
13 \$ 100,000
14 10. For membership in the North America's superhighway
15 corridor coalition:
16 \$ 50,000
17 11. For costs associated with the rewrite of the vehicle
18 registration system:
19 \$ 5,000,000
20 12. For costs associated with the participation in the
21 Mississippi river parkway commission:
22 \$ 40,000
23 Sec. 2. There is appropriated from the primary road fund
24 to the state department of transportation for the fiscal year
25 beginning July 1, 2002, and ending June 30, 2003, the
26 following amounts, or so much thereof as is necessary, to be
27 used for the purposes designated:
28 1. For salaries, support, maintenance, and miscellaneous
29 purposes and for not more than the following full-time
30 equivalent positions:
31 a. Operations and finance:
32 \$ 30,831,081
33 FTES 267.00
34 b. Administrative services:
35 \$ 3,169,101

| | | | |
|----|--|------|-------------|
| 1 | ..... | FTEs | 37.00 |
| 2 | c. Planning: | | |
| 3 | ..... | \$ | 8,772,302 |
| 4 | ..... | FTEs | 146.00 |
| 5 | d. Highways: | | |
| 6 | ..... | \$ | 166,244,000 |
| 7 | ..... | FTEs | 2,482.00 |
| 8 | e. Motor vehicles: | | |
| 9 | ..... | \$ | 1,098,796 |
| 10 | ..... | FTEs | 526.00 |
| 11 | 2. For payments to the department of personnel for | | |
| 12 | expenses incurred in administering the merit system on behalf | | |
| 13 | of the state department of transportation, as required by | | |
| 14 | chapter 19A: | | |
| 15 | ..... | \$ | 712,500 |
| 16 | 3. Unemployment compensation: | | |
| 17 | ..... | \$ | 328,000 |
| 18 | 4. For payments to the department of personnel for paying | | |
| 19 | workers' compensation claims under chapter 85 on behalf of the | | |
| 20 | employees of the state department of transportation: | | |
| 21 | ..... | \$ | 1,883,000 |
| 22 | 5. For disposal of hazardous wastes from field locations | | |
| 23 | and the central complex: | | |
| 24 | ..... | \$ | 800,000 |
| 25 | 6. For payment to the general fund for indirect cost | | |
| 26 | recoveries: | | |
| 27 | ..... | \$ | 748,000 |
| 28 | 7. For reimbursement to the auditor of state for audit | | |
| 29 | expenses as provided in section 11.5B: | | |
| 30 | ..... | \$ | 336,036 |
| 31 | 8. For costs associated with producing transportation | | |
| 32 | maps: | | |
| 33 | ..... | \$ | 275,000 |
| 34 | 9. For replacement of roofs according to the department's | | |
| 35 | priority list at field facilities throughout the state: | | |

1 \$ 400,000
2 10. For the federal Americans With Disabilities Act
3 accessibility improvements to department facilities throughout
4 the state:

5 \$ 200,000
6 11. For renovation of the state department of
7 transportation administration building at the Ames complex:

8 \$ 2,000,000
9 12. For utility improvements at field garage facilities
10 throughout the state:

11 \$ 200,000
12 13. For replacement of the heating systems in field garage
13 facilities throughout the state:

14 \$ 200,000
15 14. For deferred maintenance projects at field facilities:
16 \$ 351,500

17 Notwithstanding section 8.33, moneys appropriated in
18 subsections 9 through 14 that remain unencumbered or
19 unobligated at the close of the fiscal year shall not revert
20 but shall remain available for expenditure for the purposes
21 designated until the close of the fiscal year that begins July
22 1, 2005.

23 Sec. 3. Section 312.2, subsection 14, Code Supplement
24 2001, is amended to read as follows:

25 14. The treasurer of state, before making the allotments
26 provided for in this section, shall credit monthly from the
27 road use tax fund to the ~~general-fund-of-the~~ state department
28 of transportation from revenue credited to the road use tax
29 fund under section 423.24, subsection 1, paragraph "b", an
30 amount equal to one-twentieth of eighty percent of the revenue
31 from the operation of section 423.71

32 ~~There-is-appropriated-from-the-general-fund-of-the-state~~
33 ~~for-each-fiscal-year-to-the-state-department-of-transportation~~
34 ~~the-amount-of-revenues-credited-to-the-general-fund-of-the~~
35 ~~state-during-the-fiscal-year-under-this-subsection~~ to be used

1 for purposes of public transit assistance under chapter 324A.

2 Sec. 4. EFFECTIVE DATES.

3 1. Except as otherwise provide in subsection 2, this Act,
4 being deemed of immediate importance, takes effect July 1,
5 2002.

6 2. The section of this Act amending section 312.2,
7 subsection 14, takes effect July 1, 2004.

8 EXPLANATION

9 This bill makes appropriations for the 2002-2003 fiscal
10 year from the road use tax fund and the primary road fund to
11 the state department of transportation.

12 Appropriations from the road use tax fund include
13 appropriations for driver's license production costs,
14 salaries, operations, administrative services, planning, motor
15 vehicles, unemployment and workers' compensation, county
16 issuance of driver's licenses, a system providing toll-free
17 telephone road and weather reports, membership in the North
18 America's superhighway corridor coalition, rewriting the
19 vehicle registration system, and indirect cost recoveries.

20 Appropriations from the primary road fund include
21 appropriations for salaries, operations, planning, highways,
22 motor vehicles, the merit system, unemployment and workers'
23 compensation, disposal of hazardous wastes at field locations,
24 indirect cost recoveries, producing transportation maps, roof
25 replacement at field facilities, operations, compliance with
26 ADA at department facilities, and renovation of the
27 transportation administration building.

28 The bill also provides that the public transit funding
29 shall be credited directly to the department from the motor
30 vehicle use tax revenues credited to the road use tax fund
31 rather than being credited first to the general fund of the
32 state and then appropriated to the department.

33 The provision of the bill relating to public transit
34 funding takes effect July 1, 2004, and the rest of the bill
35 takes effect July 1, 2002.