

Redwine
Hynn
Hedge
Kramer
McCoy

LFB

SSB-1159
Appropriation
Succeeded By

SENATE FILE SF/HF 460
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY
CHAIRPERSON McLAREN)

Passed Senate, Date _____ Passed House, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly related
4 matters.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 Section 1.1 AUDITOR OF STATE. There is appropriated from
2 the general fund of the state to the office of the auditor of
3 state for the fiscal year beginning July 1, 1999, and ending
4 June 30, 2000, the following amount, or so much thereof as is
5 necessary, to be used for the purposes designated:

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9 \$ 1,435,084
10 FTEs 112.50

11 The auditor of state may retain additional full-time
12 equivalent positions as is reasonable and necessary to perform
13 governmental subdivision audits which are reimbursable
14 pursuant to section 11.20 or 11.21, to perform audits which
15 are requested by and reimbursable from the federal government,
16 and to perform work requested by and reimbursable from
17 departments or agencies pursuant to section 11.5A or 11.5B.
18 The auditor of state shall notify the department of
19 management, the legislative fiscal committee, and the
20 legislative fiscal bureau of the additional full-time
21 equivalent positions retained.

22 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
23 is appropriated from the general fund of the state to the Iowa
24 ethics and campaign disclosure board for the fiscal year
25 beginning July 1, 1999, and ending June 30, 2000, the
26 following amount, or so much thereof as is necessary, for the
27 purposes designated:

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31 \$ 500,993
32 FTEs 14.00

33 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated
34 from the general fund of the state to the department of
35 commerce for the fiscal year beginning July 1, 1999, and

1 ending June 30, 2000, the following amounts, or so much
2 thereof as is necessary, for the purposes designated:

3 1. ADMINISTRATIVE SERVICES DIVISION

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7	\$	1,083,819
8	FTEs	18.50

9 The administrative services division shall assess each
10 division within the department of commerce and the office of
11 consumer advocate within the department of justice a pro rata
12 share of the operating expenses of the administrative services
13 division. The pro rata share shall be determined pursuant to
14 a cost allocation plan established by the administrative
15 services division and agreed to by the administrators of the
16 divisions and the consumer advocate. To the extent
17 practicable, the cost allocation plan shall be based on the
18 proportion of the administrative expenses incurred on behalf
19 of each division and the office of consumer advocate. Each
20 division and the office of consumer advocate shall include in
21 its charges assessed or revenues generated, an amount
22 sufficient to cover the amount stated in its appropriation,
23 any state assessed indirect costs determined by the department
24 of revenue and finance, and the cost of services provided by
25 the administrative services division.

26 2. ALCOHOLIC BEVERAGES DIVISION

27 For salaries, support, maintenance, miscellaneous purposes,
28 and for not more than the following full-time equivalent
29 positions:

30	\$	1,557,630
31	FTEs	25.00

32 3. BANKING DIVISION

33 For salaries, support, maintenance, miscellaneous purposes,
34 and for not more than the following full-time equivalent
35 positions:

1 \$ 5,682,363
2 FTEs 81.00

3 4. CREDIT UNION DIVISION

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7 \$ 1,107,860
8 FTEs 19.00

9 5. INSURANCE DIVISION

10 For salaries, support, maintenance, miscellaneous purposes,
11 and for not more than the following full-time equivalent
12 positions:

13 \$ 3,803,178
14 FTEs 95.00

15 Of the amounts appropriated in this subsection to the
16 insurance division, not more than \$100,000 shall be used for
17 the regulation of health insurance reform.

18 Of the amounts appropriated in this subsection to the
19 insurance division, at least \$300,000 shall be used for the
20 investigation of insurance fraud.

21 The insurance division may reallocate authorized full-time
22 equivalent positions as necessary to respond to accreditation
23 recommendations or requirements. The insurance division
24 expenditures for examination purposes may exceed the projected
25 receipts, refunds, and reimbursements, estimated pursuant to
26 section 505.7, subsection 7, including the expenditures for
27 retention of additional personnel, if the expenditures are
28 fully reimbursable and the division first does both of the
29 following:

30 a. Notifies the department of management, legislative
31 fiscal bureau, and the legislative fiscal committee of the
32 need for the expenditures.

33 b. Files with each of the entities named in paragraph "a"
34 the legislative and regulatory justification for the
35 expenditures, along with an estimate of the expenditures.

1 6. PROFESSIONAL LICENSING AND REGULATION DIVISION

2 For salaries, support, maintenance, miscellaneous purposes,
3 and for not more than the following full-time equivalent
4 positions:

5	\$	909,673
6	FTEs	12.00

7 7. UTILITIES DIVISION

8 For salaries, support, maintenance, miscellaneous purposes,
9 and for not more than the following full-time equivalent
10 positions:

11	\$	5,879,737
12	FTEs	75.00

13 The utilities division may expend additional funds,
14 including funds for additional personnel, if those additional
15 expenditures are actual expenses which exceed the funds
16 budgeted for utility regulation. Before the division expends
17 or encumbers an amount in excess of the funds budgeted for
18 regulation, the director of the department of management shall
19 approve the expenditure or encumbrance. Before approval is
20 given, the director of the department of management shall
21 determine that the regulation expenses exceed the funds
22 budgeted by the general assembly to the division and that the
23 division does not have other funds from which regulation
24 expenses can be paid. Upon approval of the director of the
25 department of management the division may expend and encumber
26 funds for excess regulation expenses. The amounts necessary
27 to fund the excess regulation expenses shall be collected from
28 those utility companies being regulated which caused the
29 excess expenditures, and the collections shall be treated as
30 repayment receipts as defined in section 8.2.

31 Sec. 4. LEGISLATIVE AGENCIES. There is appropriated from
32 the general fund of the state to the following named agencies
33 for the fiscal year beginning July 1, 1999, and ending June
34 30, 2000, the following amounts, or so much thereof as is
35 necessary, to be used for the purposes designated:

1 1. COMMISSION ON UNIFORM STATE LAWS
2 For support of the commission and expenses of the members:
3 \$ 24,055
4 2. NATIONAL CONFERENCE OF STATE LEGISLATURES
5 For support of the membership assessment:
6 \$ 98,557
7 3. NATIONAL CONFERENCE OF INSURANCE LEGISLATORS
8 For support of the membership assessment:
9 \$ 3,000
10 Sec. 5. DEPARTMENT OF GENERAL SERVICES. There is
11 appropriated from the general fund of the state to the
12 department of general services for the fiscal year beginning
13 July 1, 1999, and ending June 30, 2000, the following amounts,
14 or so much thereof as is necessary, to be used for the
15 purposes designated:
16 1. ADMINISTRATION
17 For salaries, support, maintenance, miscellaneous purposes,
18 and for not more than the following full-time equivalent
19 positions:
20 \$ 1,886,097
21 FTEs 44.85
22 2. PROPERTY MANAGEMENT
23 For salaries, support, maintenance, miscellaneous purposes,
24 and for not more than the following full-time equivalent
25 positions:
26 \$ 4,505,119
27 FTEs 117.00
28 3. CAPITOL PLANNING COMMISSION
29 For expenses of the members in carrying out their duties
30 under chapter 18A:
31 \$ 2,000
32 4. RENTAL SPACE
33 For payment of lease or rental costs of buildings and
34 office space at the seat of government as provided in section
35 18.12, subsection 9, notwithstanding section 18.16:

1 \$ 835,898

2 5. UTILITY COSTS

3 For payment of utility costs:

4 \$ 2,324,489

5 Notwithstanding sections 8.33 and 18.12, subsection 11, any
6 excess funds appropriated for utility costs in this subsection
7 shall not revert to the general fund of the state on June 30,
8 2000, but shall remain available for expenditure for the
9 purposes of this subsection during the fiscal year beginning
10 July 1, 2000.

11 6. TERRACE HILL OPERATIONS

12 For salaries, support, maintenance, and miscellaneous
13 purposes necessary for the operation of Terrace Hill and for
14 not more than the following full-time equivalent positions:

15 \$ 217,130

16 FTEs 5.00

17 Sec. 6. REVOLVING FUNDS. There is appropriated from the
18 designated revolving funds to the department of general
19 services for the fiscal year beginning July 1, 1999, and
20 ending June 30, 2000, the following amounts, or so much
21 thereof as is necessary, to be used for the purposes
22 designated:

23 1. CENTRALIZED PRINTING

24 From the centralized printing permanent revolving fund
25 established by section 18.57 for salaries, support,
26 maintenance, miscellaneous purposes, and for not more than the
27 following full-time equivalent positions:

28 \$ 1,036,542

29 FTEs 27.30

30 2. CENTRALIZED PRINTING -- REMAINDER

31 The remainder of the centralized printing permanent
32 revolving fund is appropriated for the expense incurred in
33 supplying paper stock, offset printing, copy preparation,
34 binding, distribution costs, original payment of printing and
35 binding claims and contingencies arising during the fiscal

1 year beginning July 1, 1999, and ending June 30, 2000, which
2 are legally payable from this fund.

3 3. CENTRALIZED PURCHASING

4 From the centralized purchasing permanent revolving fund
5 established by section 18.9 for salaries, support,
6 maintenance, miscellaneous purposes, and for not more than the
7 following full-time equivalent positions:

8	\$	963,208
9	FTEs	17.95

10 4. CENTRALIZED PURCHASING -- REMAINDER

11 The remainder of the centralized purchasing permanent
12 revolving fund is appropriated for the payment of expenses
13 incurred through purchases by various state departments and
14 for contingencies arising during the fiscal year beginning
15 July 1, 1999, and ending June 30, 2000, which are legally
16 payable from this fund.

17 5. VEHICLE DISPATCHER

18 From the vehicle dispatcher revolving fund established by
19 section 18.119 for salaries, support, maintenance,
20 miscellaneous purposes, and for not more than the following
21 full-time equivalent positions:

22	\$	736,514
23	FTEs	15.85

24 6. VEHICLE DISPATCHER -- REMAINDER

25 The remainder of the vehicle dispatcher revolving fund is
26 appropriated for the purchase of gasoline, gasohol, oil,
27 tires, repairs, and all other maintenance expenses incurred in
28 the operation of state-owned motor vehicles and for
29 contingencies arising during the fiscal year beginning July 1,
30 1999, and ending June 30, 2000, which are legally payable from
31 this fund.

32 Sec. 7. GOVERNOR AND LIEUTENANT GOVERNOR. There is
33 appropriated from the general fund of the state to the offices
34 of the governor and the lieutenant governor for the fiscal
35 year beginning July 1, 1999, and ending June 30, 2000, the

1 following amounts, or so much thereof as is necessary, to be
2 used for the purposes designated:

3 1. GENERAL OFFICE

4 For salaries, support, maintenance, and miscellaneous
5 purposes for the general office of the governor and the
6 general office of the lieutenant governor, and for not more
7 than the following full-time equivalent positions:

8	\$	1,367,444
9	FTEs	17.25

10 2. TERRACE HILL QUARTERS

11 For salaries, support, maintenance, and miscellaneous
12 purposes for the governor's quarters at Terrace Hill, and for
13 not more than the following full-time equivalent positions:

14	\$	75,314
15	FTEs	2.00

16 3. ADMINISTRATIVE RULES COORDINATOR

17 For salaries, support, maintenance, and miscellaneous
18 purposes for the office of administrative rules coordinator,
19 and for not more than the following full-time equivalent
20 positions:

21	\$	135,047
22	FTEs	3.00

23 4. NATIONAL GOVERNORS ASSOCIATION

24 For payment of Iowa's membership in the national governors
25 association:

26	\$	66,200
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27 Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
28 appropriated from the general fund of the state to the
29 department of inspections and appeals for the fiscal year
30 beginning July 1, 1999, and ending June 30, 2000, the
31 following amounts, or so much thereof as is necessary, for the
32 purposes designated:

33 1. FINANCE AND SERVICES DIVISION

34 For salaries, support, maintenance, miscellaneous purposes,
35 and for not more than the following full-time equivalent

1 positions:

2 \$ 554,763
 3 FTEs 20.20

4 2. AUDITS DIVISION

5 For salaries, support, maintenance, miscellaneous purposes,
 6 and for not more than the following full-time equivalent
 7 positions:

8 \$ 517,384
 9 FTEs 12.00

10 3. APPEALS AND FAIR HEARINGS DIVISION

11 For salaries, support, maintenance, miscellaneous purposes,
 12 and for not more than the following full-time equivalent
 13 positions:

14 \$ 255,419
 15 FTEs 25.50

16 4. INVESTIGATIONS DIVISION

17 For salaries, support, maintenance, miscellaneous purposes,
 18 and for not more than the following full-time equivalent
 19 positions:

20 \$ 975,905
 21 FTEs 40.00

22 5. HEALTH FACILITIES DIVISION

23 For salaries, support, maintenance, miscellaneous purposes,
 24 and for not more than the following full-time equivalent
 25 positions:

26 \$ 2,089,072
 27 FTEs 101.00

28 6. INSPECTIONS DIVISION

29 For salaries, support, maintenance, miscellaneous purposes,
 30 and for not more than the following full-time equivalent
 31 positions:

32 \$ 652,150
 33 FTEs 12.00

34 7. EMPLOYMENT APPEAL BOARD

35 For salaries, support, maintenance, miscellaneous purposes,

1 and for not more than the following full-time equivalent
2 positions:

3	\$	35,178
4	FTEs	15.00

5 The employment appeal board shall be reimbursed by the
6 labor services division of the department of employment
7 services for all costs associated with hearings conducted
8 under chapter 91C, related to contractor registration. The
9 board may expend, in addition to the amount appropriated under
10 this subsection, additional amounts as are directly billable
11 to the labor services division under this subsection and to
12 retain the additional full-time equivalent positions as needed
13 to conduct hearings required pursuant to chapter 91C.

14 8. STATE FOSTER CARE REVIEW BOARD

15 For salaries, support, maintenance, miscellaneous purposes,
16 and for not more than the following full-time equivalent
17 positions:

18	\$	578,508
19	FTEs	13.00

20 The department of human services, in coordination with the
21 state foster care review board and the department of
22 inspections and appeals, shall submit an application for
23 funding available pursuant to Title IV-E of the federal Social
24 Security Act for claims for state foster care review board
25 administrative review costs.

26 Sec. 9. RACETRACK REGULATION. There is appropriated from
27 the general fund of the state to the racing and gaming
28 commission of the department of inspections and appeals for
29 the fiscal year beginning July 1, 1999, and ending June 30,
30 2000, the following amount, or so much thereof as is
31 necessary, to be used for the purposes designated:

32 For salaries, support, maintenance, and miscellaneous
33 purposes for the regulation of pari-mutuel racetracks, and for
34 not more than the following full-time equivalent positions:

35	\$	2,095,194
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1 FTEs 22.36

2 Sec. 10. EXCURSION BOAT REGULATION. There is appropriated
3 from the general fund of the state to the racing and gaming
4 commission of the department of inspections and appeals for
5 the fiscal year beginning July 1, 1999, and ending June 30,
6 2000, the following amount, or so much thereof as is
7 necessary, to be used for the purposes designated:

8 For salaries, support, maintenance, and miscellaneous
9 purposes for administration and enforcement of the excursion
10 boat gambling laws, and for not more than the following full-
11 time equivalent positions:

12 \$ 1,353,127

13 FTEs 24.01

14 It is the intent of the general assembly that the racing
15 and gaming commission shall only employ additional full-time
16 equivalent positions for riverboat gambling enforcement as
17 authorized by the department of management as needed for
18 enforcement on new riverboats. If more than nine riverboats
19 are operating during the fiscal year beginning July 1, 1999,
20 and ending June 30, 2000, the commission may expend no more
21 than \$120,349 for no more than 2.00 FTEs for each additional
22 riverboat in excess of nine. The additional expense
23 associated with the positions shall be paid from fees assessed
24 by the commission as provided in chapter 99F.

25 Sec. 11. USE TAX APPROPRIATION. There is appropriated
26 from the use tax receipts collected pursuant to sections 423.7
27 and 423.7A prior to their deposit in the road use tax fund
28 pursuant to section 423.24, to the appeals and fair hearings
29 division of the department of inspections and appeals for the
30 fiscal year beginning July 1, 1999, and ending June 30, 2000,
31 the following amount, or so much thereof as is necessary, for
32 the purposes designated:

33 For salaries, support, maintenance, and miscellaneous
34 purposes:

35 \$ 1,075,030

1 Sec. 12. DEPARTMENT OF MANAGEMENT. There is appropriated
 2 from the general fund of the state to the department of
 3 management for the fiscal year beginning July 1, 1999, and
 4 ending June 30, 2000, the following amounts, or so much
 5 thereof as is necessary, to be used for the purposes
 6 designated:

7 1. GENERAL OFFICE

8 For salaries, support, maintenance, miscellaneous purposes,
 9 and for not more than the following full-time equivalent
 10 positions:

11	\$	2,073,299
12	FTEs	28.00

13 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS

14 For reimbursement to local law enforcement agencies for the
 15 training of officers who resign pursuant to section 384.15,
 16 subsection 7:

17	\$	47,500
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18 3. COUNCIL OF STATE GOVERNMENTS

19 For support of the membership assessment:

20	\$	81,585
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21 4. COUNCIL ON HUMAN INVESTMENT

22 For salaries, support, maintenance, miscellaneous purposes,
 23 and for not more than the following full-time equivalent
 24 positions:

25	\$	169,131
26	FTEs	2.00

27 Sec. 13. ROAD USE TAX APPROPRIATION. There is
 28 appropriated from the road use tax fund to the department of
 29 management for the fiscal year beginning July 1, 1999, and
 30 ending June 30, 2000, the following amount, or so much thereof
 31 as is necessary, to be used for the purposes designated:

32 For salaries, support, maintenance, and miscellaneous
 33 purposes:

34	\$	56,000
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35 Sec. 14. DEPARTMENT OF PERSONNEL. There is appropriated

1 from the general fund of the state to the department of
2 personnel for the fiscal year beginning July 1, 1999, and
3 ending June 30, 2000, the following amounts, or so much
4 thereof as is necessary, to be used for the purposes
5 designated including the filing of quarterly reports as
6 required in this section:

7 1. OPERATIONS

8 For salaries, support, maintenance, and miscellaneous
9 purposes for the director's staff, information services, data
10 processing, and financial services, and for not more than the
11 following full-time equivalent positions:

12	\$	1,423,928
13	FTEs	20.42

14 2. PROGRAM DELIVERY SERVICES

15 For salaries for personnel services, employment law and
16 labor relations and training for not more than the following
17 full-time equivalent positions:

18	\$	1,370,734
19	FTEs	32.15

20 3. PROGRAM ADMINISTRATION AND DEVELOPMENT

21 For salaries for employment, compensation, and benefits and
22 workers' compensation and for not more than the following
23 full-time equivalent positions:

24	\$	1,702,825
25	FTEs	36.80

26 Any funds received by the department for workers'
27 compensation purposes other than the funds appropriated in
28 subsection 3 shall be used only for the payment of workers'
29 compensation claims.

30 The funds for support, maintenance, and miscellaneous
31 purposes for personnel assigned to program delivery services
32 under subsection 2 and program administration and development
33 under subsection 3 are payable from the appropriation made in
34 subsection 1.

35 The department of personnel shall report annually to the

1 chairpersons and ranking members of the joint appropriations
 2 subcommittee on administration and regulation concerning the
 3 number of private consultant contracts of one year or more
 4 which are entered into or extended during the fiscal year by
 5 the departments and agencies of the state. All departments
 6 and agencies of the state shall cooperate with the department
 7 in the preparation of this report.

8 It is the intent of the general assembly that members of
 9 the general assembly serving as members of the deferred
 10 compensation advisory board shall be entitled to receive per
 11 diem and necessary travel and actual expenses pursuant to
 12 section 2.10, subsection 5, while carrying out their official
 13 duties as members of the board.

14 Sec. 15. IPERS. There is appropriated from the Iowa
 15 public employees' retirement system fund to the department of
 16 personnel for the fiscal year beginning July 1, 1999, and
 17 ending June 30, 2000, the following amount, or so much thereof
 18 as is necessary, to be used for the purposes designated:

19 1. For salaries, support, maintenance, and other
 20 operational purposes to pay the costs of the Iowa public
 21 employees' retirement system:

22	\$	5,145,154
23	FTEs	69.77

24 2. It is the intent of the general assembly that the Iowa
 25 public employees' retirement system employ sufficient staff
 26 within the appropriation provided in this section to meet the
 27 developing requirements of the investment program.

28 Sec. 16. PRIMARY ROAD FUND APPROPRIATION. There is
 29 appropriated from the primary road fund to the department of
 30 personnel for the fiscal year beginning July 1, 1999, and
 31 ending June 30, 2000, the following amount, or so much thereof
 32 as is necessary, to be used for the purposes designated:

33 For salaries, support, maintenance, and miscellaneous
 34 purposes to provide personnel services for the state
 35 department of transportation:

1 \$ 383,707

2 Sec. 17. ROAD USE TAX FUND APPROPRIATION. There is
3 appropriated from the road use tax fund to the department of
4 personnel for the fiscal year beginning July 1, 1999, and
5 ending June 30, 2000, the following amount, or so much thereof
6 as is necessary, to be used for the purposes designated:

7 For salaries, support, maintenance, and miscellaneous
8 purposes to provide personnel services for the state
9 department of transportation:

10 \$ 62,463

11 Sec. 18. STATE WORKERS' COMPENSATION CLAIMS. There is
12 appropriated from the general fund of the state to the
13 department of personnel for the fiscal year beginning July 1,
14 1999, and ending June 30, 2000, the following amount, or so
15 much thereof as is necessary, to be used for the purpose
16 designated:

17 For distribution, subject to approval of the department of
18 management, to various state departments to fund the premiums
19 for paying workers' compensation claims which are assessed to
20 and collected from the state department by the department of
21 personnel based upon a rating formula established by the
22 department of personnel:

23 \$ 5,884,740

24 The premiums collected by the department of personnel shall
25 be segregated into a separate workers' compensation fund in
26 the state treasury to be used for payment of state employees'
27 workers' compensation claims. Notwithstanding section 8.33,
28 unencumbered or unobligated moneys remaining in this workers'
29 compensation fund at the end of the fiscal year shall not
30 revert but shall be available for expenditure for purposes of
31 the fund for subsequent fiscal years.

32 Sec. 19. DEPARTMENT OF REVENUE AND FINANCE. There is
33 appropriated from the general fund of the state to the
34 department of revenue and finance for the fiscal year
35 beginning July 1, 1999, and ending June 30, 2000, the

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S.F. _____ H.F. _____

1 following amounts, or so much thereof as is necessary, to be
2 used for the purposes designated, and for not more than the
3 following full-time equivalent positions used for the purposes
4 designated in subsections 1 through 3:

5 FTEs 530.99

6 1. COMPLIANCE

7 For salaries, support, maintenance, and miscellaneous
8 purposes:

9 \$ 10,790,248

10 2. STATE FINANCIAL MANAGEMENT

11 For salaries, support, maintenance, and miscellaneous
12 purposes:

13 \$ 11,208,394

14 3. INTERNAL RESOURCES MANAGEMENT

15 For salaries, support, maintenance, and miscellaneous
16 purposes:

17 \$ 6,880,687

18 4. COLLECTION COSTS AND FEES

19 For payment of collection costs and fees pursuant to
20 section 422.26:

21 \$ 45,000

22 5. The director of revenue and finance shall prepare and
23 issue a state appraisal manual and the revisions to the state
24 appraisal manual as provided in section 421.17, subsection 18,
25 without cost to a city or county.

26 Sec. 20. LOTTERY. There is appropriated from the lottery
27 fund to the department of revenue and finance for the fiscal
28 year beginning July 1, 1999, and ending June 30, 2000, the
29 following amount, or so much thereof as is necessary, to be
30 used for the purposes designated:

31 For salaries, support, maintenance, miscellaneous purposes
32 for the administration and operation of lottery games, and for
33 not more than the following full-time equivalent positions:

34 \$ 8,218,127

35 FTEs 117.00

1 Sec. 21. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
2 appropriated from the motor fuel tax fund created by section
3 452A.77 to the department of revenue and finance for the
4 fiscal year beginning July 1, 1999, and ending June 30, 2000,
5 the following amount, or so much thereof as is necessary, to
6 be used for the purposes designated:

7 For salaries, support, maintenance, and miscellaneous
8 purposes for administration and enforcement of the provisions
9 of chapter 452A and the motor vehicle use tax program:

10 \$ 1,039,058

11 Sec. 22. SECRETARY OF STATE. There is appropriated from
12 the general fund of the state to the office of the secretary
13 of state for the fiscal year beginning July 1, 1999, and
14 ending June 30, 2000, the following amounts, or so much
15 thereof as is necessary, to be used for the purposes
16 designated:

17 1. ADMINISTRATION AND ELECTIONS

18 For salaries, support, maintenance, miscellaneous purposes,
19 and for not more than the following full-time equivalent
20 positions:

21 \$ 704,269

22 FTEs 10.00

23 It is the intent of the general assembly that the state
24 department or state agency which provides data processing
25 services to support voter registration file maintenance and
26 storage shall provide those services without charge.

27 2. BUSINESS SERVICES

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31 \$ 1,827,758

32 FTEs 32.00

33 3. OFFICIAL REGISTER

34 For costs incurred in the printing of the official
35 register:

1 \$ 5,000

2 Sec. 23. STATE-FEDERAL RELATIONS. There is appropriated
3 from the general fund of the state to the office of state-
4 federal relations for the fiscal year beginning July 1, 1999,
5 and ending June 30, 2000, the following amount, or so much
6 thereof as is necessary, to be used for the purposes
7 designated:

8 For salaries, support, maintenance, miscellaneous purposes,
9 and for not more than the following full-time equivalent

10 positions:

11 \$ 274,095
12 FTEs 3.00

13 Sec. 24. TREASURER. There is appropriated from the
14 general fund of the state to the office of treasurer of state
15 for the fiscal year beginning July 1, 1999, and ending June
16 30, 2000, the following amount, or so much thereof as is
17 necessary, to be used for the purposes designated:

18 For salaries, support, maintenance, miscellaneous purposes,
19 and for not more than the following full-time equivalent

20 positions:

21 \$ 1,022,742
22 FTEs 26.80

23 The office of treasurer of state shall supply clerical and
24 secretarial support for the executive council.

25 Sec. 25. ELIMINATION OF VACANT UNFUNDED JOBS. Within
26 sixty days after an unfunded vacancy occurs, a state
27 department, agency, or office receiving appropriations under
28 this Act shall eliminate the vacant unfunded position from the
29 table of organization of the state department, agency, or
30 office.

31 EXPLANATION

32 This bill relates to and appropriates moneys to various
33 state departments, agencies, funds, and certain other
34 interstate and national entities for the fiscal year beginning
35 July 1, 1999, and ending June 30, 2000.

1 The state departments and agencies include the auditor of
2 state, Iowa ethics and campaign disclosure board, department
3 of commerce, department of general services, office of
4 governor including the lieutenant governor and Terrace Hill
5 quarters, department of inspections and appeals, department of
6 management, department of personnel, Iowa public employees'
7 retirement system, department of revenue and finance,
8 secretary of state, office of state-federal relations, and
9 treasurer of state.

10 The bill also appropriates funding for the state's
11 membership on the commission on uniform state laws, the
12 national conference of state legislatures, the council of
13 state governments, the national conference of insurance
14 legislators, and the national governors association, and
15 appropriates funding for law enforcement training
16 reimbursements and the council on human investment.

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REPRINTED.

FILED MAR 23 1999

SENATE FILE 460
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 1159)

Passed Senate, ^{P. 808} Date 3/25/99 Passed House, ^(P. 1313) Date 4/14/99
Vote: Ayes 47 Nays 0 Vote: Ayes 87 Nays 8
Approved May 6th 1999

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, other properly related
4 matters, and providing effective dates.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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S.F. 460

1 Section 1. AUDITOR OF STATE. There is appropriated from
2 the general fund of the state to the office of the auditor of
3 state for the fiscal year beginning July 1, 1999, and ending
4 June 30, 2000, the following amount, or so much thereof as is
5 necessary, to be used for the purposes designated:

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9 \$ 1,490,432
10 FTEs 112.50

11 The auditor of state may retain additional full-time
12 equivalent positions as is reasonable and necessary to perform
13 governmental subdivision audits which are reimbursable
14 pursuant to section 11.20 or 11.21, to perform audits which
15 are requested by and reimbursable from the federal government,
16 and to perform work requested by and reimbursable from
17 departments or agencies pursuant to section 11.5A or 11.5B.
18 The auditor of state shall notify the department of
19 management, the legislative fiscal committee, and the
20 legislative fiscal bureau of the additional full-time
21 equivalent positions retained.

22 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
23 is appropriated from the general fund of the state to the Iowa
24 ethics and campaign disclosure board for the fiscal year
25 beginning July 1, 1999, and ending June 30, 2000, the
26 following amount, or so much thereof as is necessary, for the
27 purposes designated:

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31 \$ 488,993
32 FTEs 8.00

33 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated
34 from the general fund of the state to the department of
35 commerce for the fiscal year beginning July 1, 1999, and

1 ending June 30, 2000, the following amounts, or so much
2 thereof as is necessary, for the purposes designated:

3 1. ADMINISTRATIVE SERVICES DIVISION

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7	\$	1,071,739
8	FTEs	18.50

9 The administrative services division shall assess each
10 division within the department of commerce and the office of
11 consumer advocate within the department of justice a pro rata
12 share of the operating expenses of the administrative services
13 division. The pro rata share shall be determined pursuant to
14 a cost allocation plan established by the administrative
15 services division and agreed to by the administrators of the
16 divisions and the consumer advocate. To the extent
17 practicable, the cost allocation plan shall be based on the
18 proportion of the administrative expenses incurred on behalf
19 of each division and the office of consumer advocate. Each
20 division and the office of consumer advocate shall include in
21 its charges assessed or revenues generated, an amount
22 sufficient to cover the amount stated in its appropriation,
23 any state assessed indirect costs determined by the department
24 of revenue and finance, and the cost of services provided by
25 the administrative services division. It is the intent of the
26 general assembly that the director of the department of
27 commerce shall review on a quarterly basis all out-of-state
28 travel for the previous quarter for officers and employees of
29 each division of the department if the travel is not already
30 authorized by the executive council.

31 2. ALCOHOLIC BEVERAGES DIVISION

32 1. For salaries, support, maintenance, miscellaneous
33 purposes, and for not more than the following full-time
34 equivalent positions:

35	\$	1,534,890
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1 FTEs 25.00

2 2. For providing education and information to
3 promote compliance with alcoholic beverage laws and
4 rules:

5 \$ 50,000

6 Any funds received by the alcoholic beverage division from
7 civil penalties which are collected before July 1, 1999, and
8 remain unobligated or unencumbered shall be credited to the
9 general fund of the state on July 1, 1999.

10 3. BANKING DIVISION

11 For salaries, support, maintenance, miscellaneous purposes,
12 and for not more than the following full-time equivalent
13 positions:

14 \$ 5,656,563

15 FTEs 81.00

16 4. CREDIT UNION DIVISION

17 For salaries, support, maintenance, miscellaneous purposes,
18 and for not more than the following full-time equivalent
19 positions:

20 \$ 1,107,260

21 FTEs 19.00

22 5. INSURANCE DIVISION

23 For salaries, support, maintenance, miscellaneous purposes,
24 and for not more than the following full-time equivalent
25 positions:

26 \$ 3,632,350

27 FTEs 94.50

28 The insurance division may reallocate authorized full-time
29 equivalent positions as necessary to respond to accreditation
30 recommendations or requirements. The insurance division
31 expenditures for examination purposes may exceed the projected
32 receipts, refunds, and reimbursements, estimated pursuant to
33 section 505.7, subsection 7, including the expenditures for
34 retention of additional personnel, if the expenditures are
35 fully reimbursable and the division first does both of the

1 following:

2 a. Notifies the department of management, legislative
3 fiscal bureau, and the legislative fiscal committee of the
4 need for the expenditures.

5 b. Files with each of the entities named in paragraph "a"
6 the legislative and regulatory justification for the
7 expenditures, along with an estimate of the expenditures.

8 6. PROFESSIONAL LICENSING AND REGULATION DIVISION

9 For salaries, support, maintenance, miscellaneous purposes,
10 and for not more than the following full-time equivalent
11 positions:

12	\$	880,796
13	FTEs	12.00

14 7. UTILITIES DIVISION

15 For salaries, support, maintenance, miscellaneous purposes,
16 and for not more than the following full-time equivalent
17 positions:

18	\$	5,857,407
19	FTEs	75.00

20 The utilities division may expend additional funds,
21 including funds for additional personnel, if those additional
22 expenditures are actual expenses which exceed the funds
23 budgeted for utility regulation. Before the division expends
24 or encumbers an amount in excess of the funds budgeted for
25 regulation, the director of the department of management shall
26 approve the expenditure or encumbrance. Before approval is
27 given, the director of the department of management shall
28 determine that the regulation expenses exceed the funds
29 budgeted by the general assembly to the division and that the
30 division does not have other funds from which regulation
31 expenses can be paid. Upon approval of the director of the
32 department of management the division may expend and encumber
33 funds for excess regulation expenses. The amounts necessary
34 to fund the excess regulation expenses shall be collected from
35 those utility companies being regulated which caused the

1 excess expenditures, and the collections shall be treated as
2 repayment receipts as defined in section 8.2.

3 Sec. 4. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING
4 AND REGULATION. There is appropriated from the housing
5 improvement fund of the Iowa department of economic
6 development to the division of professional licensing and
7 regulation of the department of commerce for the fiscal year
8 beginning July 1, 1999, and ending June 30, 2000, the
9 following amount, or so much thereof as is necessary, to be
10 used for the purpose designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes:

13 \$ 62,317

14 Sec. 5. LEGISLATIVE AGENCIES. There is appropriated from
15 the general fund of the state to the following named agencies
16 for the fiscal year beginning July 1, 1999, and ending June
17 30, 2000, the following amounts, or so much thereof as is
18 necessary, to be used for the purposes designated:

19 1. COMMISSION ON UNIFORM STATE LAWS

20 For support of the commission and expenses of the members:

21 \$ 24,000

22 2. NATIONAL CONFERENCE OF STATE LEGISLATURES

23 For support of the membership assessment:

24 \$ 101,393

25 3. AMERICAN LEGISLATIVE EXCHANGE COUNCIL

26 For support of the membership assessment:

27 \$ 7,500

28 State reimbursement for the membership assessment shall be
29 made by application to the chairperson of the state American
30 legislative exchange council.

31 4. NATIONAL CONFERENCE OF INSURANCE LEGISLATORS

32 For support of the membership assessment:

33 \$ 5,000

34 Sec. 6. DEPARTMENT OF GENERAL SERVICES. There is
35 appropriated from the general fund of the state to the

1 department of general services for the fiscal year beginning
2 July 1, 1999, and ending June 30, 2000, the following amounts,
3 or so much thereof as is necessary, to be used for the
4 purposes designated:

5 1. ADMINISTRATION

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9 \$ 1,924,097
10 FTEs 46.85

11 2. PROPERTY MANAGEMENT

12 For salaries, support, maintenance, miscellaneous purposes,
13 and for not more than the following full-time equivalent
14 positions:

15 \$ 4,395,293
16 FTEs 117.00

17 3. CAPITOL PLANNING COMMISSION

18 For expenses of the members in carrying out their duties
19 under chapter 18A:

20 \$ 2,000

21 4. RENTAL SPACE

22 For payment of lease or rental costs of buildings and
23 office space at the seat of government as provided in section
24 18.12, subsection 9, notwithstanding section 18.16:

25 \$ 1,028,898

26 5. UTILITY COSTS

27 For payment of utility costs:

28 \$ 2,324,489

29 Notwithstanding sections 8.33 and 18.12, subsection 11, any
30 excess funds appropriated for utility costs in this subsection
31 shall not revert to the general fund of the state on June 30,
32 2000, but shall remain available for expenditure for the
33 purposes of this subsection during the fiscal year beginning
34 July 1, 2000.

35 6. TERRACE HILL OPERATIONS

1 For salaries, support, maintenance, and miscellaneous
2 purposes necessary for the operation of Terrace Hill and for
3 not more than the following full-time equivalent positions:

4 \$ 237,130
5 FTEs 5.00

6 Sec. 7. REVOLVING FUNDS. There is appropriated from the
7 designated revolving funds to the department of general
8 services for the fiscal year beginning July 1, 1999, and
9 ending June 30, 2000, the following amounts, or so much
10 thereof as is necessary, to be used for the purposes
11 designated:

12 1. CENTRALIZED PRINTING

13 From the centralized printing permanent revolving fund
14 established by section 18.57 for salaries, support,
15 maintenance, miscellaneous purposes, and for not more than the
16 following full-time equivalent positions:

17 \$ 1,036,542
18 FTEs 27.30

19 2. CENTRALIZED PRINTING -- REMAINDER

20 The remainder of the centralized printing permanent
21 revolving fund is appropriated for the expense incurred in
22 supplying paper stock, offset printing, copy preparation,
23 binding, distribution costs, original payment of printing and
24 binding claims and contingencies arising during the fiscal
25 year beginning July 1, 1999, and ending June 30, 2000, which
26 are legally payable from this fund.

27 3. CENTRALIZED PURCHASING

28 From the centralized purchasing permanent revolving fund
29 established by section 18.9 for salaries, support,
30 maintenance, miscellaneous purposes, and for not more than the
31 following full-time equivalent positions:

32 \$ 963,208
33 FTEs 17.95

34 4. CENTRALIZED PURCHASING -- REMAINDER

35 The remainder of the centralized purchasing permanent

1 revolving fund is appropriated for the payment of expenses
 2 incurred through purchases by various state departments and
 3 for contingencies arising during the fiscal year beginning
 4 July 1, 1999, and ending June 30, 2000, which are legally
 5 payable from this fund.

6 5. VEHICLE DISPATCHER

7 From the vehicle dispatcher revolving fund established by
 8 section 18.119 for salaries, support, maintenance,
 9 miscellaneous purposes, and for not more than the following
 10 full-time equivalent positions:

11	\$	786,514
12	FTEs	16.85

13 6. VEHICLE DISPATCHER -- REMAINDER

14 The remainder of the vehicle dispatcher revolving fund is
 15 appropriated for the purchase of ethanol blended fuels and
 16 other fuels specified in section 18.115, subsection 5, oil,
 17 tires, repairs, and all other maintenance expenses incurred in
 18 the operation of state-owned motor vehicles and for
 19 contingencies arising during the fiscal year beginning July 1,
 20 1999, and ending June 30, 2000, which are legally payable from
 21 this fund.

22 Sec. 8. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 23 appropriated from the general fund of the state to the offices
 24 of the governor and the lieutenant governor for the fiscal
 25 year beginning July 1, 1999, and ending June 30, 2000, the
 26 following amounts, or so much thereof as is necessary, to be
 27 used for the purposes designated:

28 1. GENERAL OFFICE

29 For salaries, support, maintenance, and miscellaneous
 30 purposes for the general office of the governor and the
 31 general office of the lieutenant governor, and for not more
 32 than the following full-time equivalent positions:

33	\$	1,387,444
34	FTEs	17.25

35 Of the funds appropriated in this subsection, the sum of

1 \$20,000 is appropriated from funds in the general fund of the
2 state received from civil damages collected by the alcoholic
3 beverages division of the department of commerce.
4 Notwithstanding section 123.53, subsection 5, of the civil
5 penalties collected by the alcoholic beverages division of the
6 department of commerce during the fiscal year beginning July
7 1, 1998, and ending June 30, 1999, the sum of \$20,000 shall
8 not be expended, obligated, or encumbered for any other
9 purpose than provided in this subsection.

10 2. TERRACE HILL QUARTERS

11 For salaries, support, maintenance, and miscellaneous
12 purposes for the governor's quarters at Terrace Hill, and for
13 not more than the following full-time equivalent positions:

14	\$	124,356
15	FTEs	3.00

16 Of the moneys appropriated and full-time equivalent
17 positions authorized in this subsection, the sum of \$49,042
18 and 1.00 FTE shall be for an administrative assistant to the
19 first lady.

20 3. ADMINISTRATIVE RULES COORDINATOR

21 For salaries, support, maintenance, and miscellaneous
22 purposes for the office of administrative rules coordinator,
23 and for not more than the following full-time equivalent
24 positions:

25	\$	135,047
26	FTEs	3.00

27 4. NATIONAL GOVERNORS ASSOCIATION

28 For payment of Iowa's membership in the national governors
29 association:

30	\$	68,800
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31 5. STATE-FEDERAL RELATIONS

32 For salaries, support, maintenance, miscellaneous purposes,
33 and for not more than the following full-time equivalent
34 positions:

35	\$	274,095
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1 FTEs 3.00

2 Sec. 9. GUBERNATORIAL STATE GENERAL FUND BUDGET REVIEW AND
3 SAVINGS PROCESS. The governor's fiscal year 2000 state budget
4 assumes that the governor's state budgets for the fiscal years
5 2001 through 2004 will identify and recommend at least \$10
6 million in state general fund savings for each of the
7 enumerated fiscal years. The governor has recommended a
8 budget review process that includes the auditor of state, the
9 department of management, and state employees in identifying
10 ways to streamline and make state government operate more
11 efficiently.

12 Sec. 10. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
13 appropriated from the general fund of the state to the
14 department of inspections and appeals for the fiscal year
15 beginning July 1, 1999, and ending June 30, 2000, the
16 following amounts, or so much thereof as is necessary, for the
17 purposes designated:

18 1. FINANCE AND SERVICES DIVISION

19 For salaries, support, maintenance, miscellaneous purposes,
20 and for not more than the following full-time equivalent
21 positions:

22 \$ 548,263
23 FTEs 21.00

24 2. AUDITS DIVISION

25 For salaries, support, maintenance, miscellaneous purposes,
26 and for not more than the following full-time equivalent
27 positions:

28 \$ 474,884
29 FTEs 12.00

30 It is the intent of the general assembly that the
31 department of economic development develop a self-reporting
32 process for targeted small businesses to report on state
33 government procurement compliance. The compliance program for
34 targeted small businesses shall include state departments,
35 agencies, commissions, education institutions under the state

1 board of regents, area education agencies, community colleges,
2 and K-12 school districts. The department of economic
3 development shall report on the results of the compliance
4 program for targeted small businesses for the fiscal year
5 beginning July 1, 1999, to the chairpersons and members of the
6 joint subcommittee on administration and regulation and the
7 legislative fiscal bureau not later than October 1, 2000.

8 3. APPEALS AND FAIR HEARINGS DIVISION

9 For salaries, support, maintenance, miscellaneous purposes,
10 and for not more than the following full-time equivalent
11 positions:

12	\$	454,779
13	FTEs	30.00

14 4. INVESTIGATIONS DIVISION

15 For salaries, support, maintenance, miscellaneous purposes,
16 and for not more than the following full-time equivalent
17 positions:

18	\$	965,905
19	FTEs	40.00

20 5. HEALTH FACILITIES DIVISION

21 For salaries, support, maintenance, miscellaneous purposes,
22 and for not more than the following full-time equivalent
23 positions:

24	\$	2,241,150
25	FTEs	102.00

26 It is the intent of the general assembly that a conditional
27 license pursuant to section 135C.12 shall not be imposed by
28 the department of inspections and appeals if the failure of
29 full compliance by a health care facility is to result in a
30 single class I citation that is not determined to be an
31 immediate jeopardy.

32 It is the intent of the general assembly that the
33 department of inspections and appeals institute educational
34 programs for inspectors relating to reporting on actions taken
35 in accordance with physician's orders. The department shall

1 report on the success of the education program to the
2 chairpersons and members of the joint subcommittee on
3 administration and regulation and the legislative fiscal
4 bureau not later than January 15, 2000.

5 6. INSPECTIONS DIVISION

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9	\$	647,150
10	FTEs	12.00

11 7. EMPLOYMENT APPEAL BOARD

12 For salaries, support, maintenance, miscellaneous purposes,
13 and for not more than the following full-time equivalent
14 positions:

15	\$	35,178
16	FTEs	15.00

17 The employment appeal board shall be reimbursed by the
18 labor services division of the department of employment
19 services for all costs associated with hearings conducted
20 under chapter 91C, related to contractor registration. The
21 board may expend, in addition to the amount appropriated under
22 this subsection, additional amounts as are directly billable
23 to the labor services division under this subsection and to
24 retain the additional full-time equivalent positions as needed
25 to conduct hearings required pursuant to chapter 91C.

26 8. STATE FOSTER CARE REVIEW BOARD

27 For salaries, support, maintenance, miscellaneous purposes,
28 and for not more than the following full-time equivalent
29 positions:

30	\$	778,508
31	FTEs	18.75

32 The department of human services, in coordination with the
33 state foster care review board and the department of
34 inspections and appeals, shall submit an application for
35 funding available pursuant to Title IV-E of the federal Social

1 Security Act for claims for state foster care review board
2 administrative review costs.

3 Sec. 11. RACETRACK REGULATION. There is appropriated from
4 the general fund of the state to the racing and gaming
5 commission of the department of inspections and appeals for
6 the fiscal year beginning July 1, 1999, and ending June 30,
7 2000, the following amount, or so much thereof as is
8 necessary, to be used for the purposes designated:

9 For salaries, support, maintenance, and miscellaneous
10 purposes for the regulation of pari-mutuel racetracks, and for
11 not more than the following full-time equivalent positions:
12 \$ 2,094,194
13 FTEs 22.36

14 Sec. 12. EXCURSION BOAT REGULATION. There is appropriated
15 from the general fund of the state to the racing and gaming
16 commission of the department of inspections and appeals for
17 the fiscal year beginning July 1, 1999, and ending June 30,
18 2000, the following amount, or so much thereof as is
19 necessary, to be used for the purposes designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes for administration and enforcement of the excursion
22 boat gambling laws, and for not more than the following full-
23 time equivalent positions:
24 \$ 1,432,906
25 FTEs 25.05

26 It is the intent of the general assembly that the racing
27 and gaming commission shall only employ additional full-time
28 equivalent positions for riverboat gambling enforcement as
29 authorized by the department of management as needed for
30 enforcement on new riverboats. If more than nine riverboats
31 are operating during the fiscal year beginning July 1, 1999,
32 and ending June 30, 2000, the commission may expend no more
33 than \$120,349 for no more than 2.00 FTEs for each additional
34 riverboat in excess of nine. The additional expense
35 associated with the positions shall be paid from fees assessed

1 by the commission as provided in chapter 99F.

2 Sec. 13. USE TAX APPROPRIATION. There is appropriated
3 from the use tax receipts collected pursuant to sections 423.7
4 and 423.7A prior to their deposit in the road use tax fund
5 pursuant to section 423.24, to the appeals and fair hearings
6 division of the department of inspections and appeals for the
7 fiscal year beginning July 1, 1999, and ending June 30, 2000,
8 the following amount, or so much thereof as is necessary, for
9 the purposes designated:

10 For salaries, support, maintenance, and miscellaneous
11 purposes:

12 \$ 1,075,028

13 Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated
14 from the general fund of the state to the department of
15 management for the fiscal year beginning July 1, 1999, and
16 ending June 30, 2000, the following amounts, or so much
17 thereof as is necessary, to be used for the purposes
18 designated:

19 1. GENERAL OFFICE

20 For salaries, support, maintenance, miscellaneous purposes,
21 and for not more than the following full-time equivalent
22 positions:

23 \$ 2,173,299

24 FTEs 29.00

25 Of the funds appropriated in this subsection, not more than
26 \$100,000 shall be used for salaries, support, maintenance, and
27 miscellaneous purposes of the council on human investment.

28 The department of management shall report to the
29 chairpersons and ranking members of the joint appropriations
30 subcommittee on administration and regulation and the
31 legislative fiscal bureau concerning the recommendations
32 received from the \$300,000 fleet management services study
33 received by the department, the recommendations implemented by
34 state agencies, increased service levels attained due to
35 implementation, recommendations to be implemented during the

1 fiscal year ending June 30, 2000, and the savings realized
2 from the recommendations which have been implemented. The
3 report submitted to the joint appropriations subcommittee on
4 administration and regulation and the legislative fiscal
5 bureau shall be for the fiscal year ending June 30, 1999, and
6 shall be submitted not later than January 1, 2000.

7 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS

8 For reimbursement to local law enforcement agencies for the
9 training of officers who resign pursuant to section 384.15,
10 subsection 7:

11 \$ 47,500

12 3. COUNCIL OF STATE GOVERNMENTS

13 For support of the membership assessment:

14 \$ 84,033

15 4. STATE STRATEGIC PLAN

16 For expenses related to the completion of a state strategic
17 plan:

18 \$ 100,000

19 It is the intent of the general assembly that documents and
20 records of the names of donors and the amounts and in-kind
21 contributions donated in conjunction with other support
22 services from other departments for a state strategic plan are
23 public records as defined in section 22.1. It is the belief
24 of the general assembly that an additional \$150,000 of support
25 services will be provided by state agencies and departments.

26 As a condition of the appropriation in this subsection, the
27 director of the department of management shall, in cooperation
28 with the state auditor's office and representatives of state
29 employee groups, develop recommendations for creating and
30 fostering efficiencies in state government. The director of
31 the department of management shall report on the progress of
32 its efficiency efforts and make recommendations to the joint
33 appropriations subcommittee on administration and regulation
34 by February 1, 2000.

35 Sec. 15. ROAD USE TAX APPROPRIATION. There is

1 appropriated from the road use tax fund to the department of
2 management for the fiscal year beginning July 1, 1999, and
3 ending June 30, 2000, the following amount, or so much thereof
4 as is necessary, to be used for the purposes designated:

5 For salaries, support, maintenance, and miscellaneous
6 purposes:

7 \$ 56,000

8 Sec. 16. DEPARTMENT OF PERSONNEL. There is appropriated
9 from the general fund of the state to the department of
10 personnel for the fiscal year beginning July 1, 1999, and
11 ending June 30, 2000, the following amounts, or so much
12 thereof as is necessary, to be used for the purposes
13 designated including the filing of quarterly reports as
14 required in this section:

15 1. OPERATIONS

16 For salaries, support, maintenance, and miscellaneous
17 purposes for the director's staff, information services, data
18 processing, and financial services, and for not more than the
19 following full-time equivalent positions:

20 \$ 1,523,928

21 FTEs 19.42

22 2. PROGRAM DELIVERY SERVICES

23 For salaries for personnel services, employment law and
24 labor relations and training for not more than the following
25 full-time equivalent positions:

26 \$ 1,370,734

27 FTEs 32.15

28 3. PROGRAM ADMINISTRATION AND DEVELOPMENT

29 For salaries for employment, compensation, and benefits and
30 workers' compensation and for not more than the following
31 full-time equivalent positions:

32 \$ 1,702,825

33 FTEs 37.80

34 Any funds received by the department for workers'
35 compensation purposes other than the funds appropriated in

1 subsection 3 shall be used only for the payment of workers'
2 compensation claims.

3 The funds for support, maintenance, and miscellaneous
4 purposes for personnel assigned to program delivery services
5 under subsection 2 and program administration and development
6 under subsection 3 are payable from the appropriation made in
7 subsection 1.

8 It is the intent of the general assembly that members of
9 the general assembly serving as members of the deferred
10 compensation advisory board shall be entitled to receive per
11 diem and necessary travel and actual expenses pursuant to
12 section 2.10, subsection 5, while carrying out their official
13 duties as members of the board.

14 Sec. 17. HEALTH INSURANCE REFORM PROGRAM. There is
15 transferred from the surplus funds in the health insurance
16 operating account to the department of personnel for the
17 fiscal year beginning July 1, 1999, and ending June 30, 2000,
18 the following amount, or so much thereof as is necessary, to
19 be used for the purposes designated:

20 For the salary and support costs for the insurance reform
21 program and administration costs associated with the health
22 insurance reform effort in Iowa:

23 \$ 831,655

24 Of the amount appropriated in this section, \$240,000 shall
25 be considered a nonrecurring appropriation. Notwithstanding
26 section 8.33, unencumbered or unobligated funds remaining on
27 June 30, 2000, from the funds transferred in this section,
28 shall revert to the health insurance operating account on June
29 30, 2000.

30 Sec. 18. READY TO WORK PROGRAM COORDINATOR. There is
31 transferred from the surplus funds in the health insurance
32 operating account and the workers' compensation trust fund to
33 the department of personnel for the fiscal year beginning July
34 1, 1999, and ending June 30, 2000, the following amount, or so
35 much thereof as is necessary, to be used for the purposes

1 designated:

2 For the salary, support, and miscellaneous expenses for the
3 ready to work program and coordinator, and for not more than
4 the following full-time equivalent positions:

5	\$	181,290
6	FTEs	1.00

7 The moneys transferred pursuant to this section shall be
8 taken in equal proportions from the health insurance operating
9 account and the workers' compensation trust fund.

10 Notwithstanding section 8.33, unencumbered or unobligated
11 funds remaining on June 30, 2000, from the funds transferred
12 in this section, shall revert in equal proportions to the
13 health insurance operating account and the workers'
14 compensation trust fund on June 30, 2000.

15 Sec. 19. HEALTH INSURANCE OVERSIGHT PROGRAM. There is
16 transferred from the employer's share of the surplus funds in
17 the health insurance operating account to the department of
18 personnel for the fiscal year beginning July 1, 1999, and
19 ending June 30, 2000, the following amount, or so much thereof
20 as is necessary, to be used for the purposes designated:

21 For the salary and support costs to provide reporting and
22 oversight of health care purchasing in Iowa, and for not more
23 than the following full-time equivalent positions:

24	\$	112,000
25	FTEs	2.00

26 Notwithstanding section 8.33, unencumbered or unobligated
27 funds remaining on June 30, 2000, from the funds transferred
28 in this section, shall revert to the health insurance
29 operating account on June 30, 2000.

30 Sec. 20. IPERS. There is appropriated from the Iowa
31 public employees' retirement system fund to the department of
32 personnel for the fiscal year beginning July 1, 1999, and
33 ending June 30, 2000, the following amount, or so much thereof
34 as is necessary, to be used for the purposes designated:

35 1. GENERAL OFFICE

1 For salaries, support, maintenance, and other operational
2 purposes to pay the costs of the Iowa public employees'
3 retirement system division:

4 \$ 5,231,679
5 FTEs 77.57

6 2. IOWA PUBLIC EMPLOYEES' RETIREMENT SYSTEM MANAGEMENT
7 INFORMATION SYSTEM

8 For salaries, support, maintenance, and other operational
9 purposes to pay one-time funding for the first year of a two-
10 year project to reengineer the Iowa public employees'
11 retirement system information management system and for not
12 more than the following full-time equivalent positions:

13 \$ 1,477,832
14 FTEs 11.00

15 3. INVESTMENT PROGRAM STAFFING

16 It is the intent of the general assembly that the Iowa
17 public employees' retirement system division employ sufficient
18 staff within the appropriation provided in this section to
19 meet the developing requirements of the investment program.

20 Sec. 21. PRIMARY ROAD FUND APPROPRIATION. There is
21 appropriated from the primary road fund to the department of
22 personnel for the fiscal year beginning July 1, 1999, and
23 ending June 30, 2000, the following amount, or so much thereof
24 as is necessary, to be used for the purposes designated:

25 For salaries, support, maintenance, and miscellaneous
26 purposes to provide personnel services for the state
27 department of transportation:

28 \$ 410,100

29 Sec. 22. ROAD USE TAX FUND APPROPRIATION. There is
30 appropriated from the road use tax fund to the department of
31 personnel for the fiscal year beginning July 1, 1999, and
32 ending June 30, 2000, the following amount, or so much thereof
33 as is necessary, to be used for the purposes designated:

34 For salaries, support, maintenance, and miscellaneous
35 purposes to provide personnel services for the state

1 department of transportation:

2 \$ 66,760

3 Sec. 23. STATE WORKERS' COMPENSATION CLAIMS. There is
4 appropriated from the general fund of the state to the
5 department of personnel for the fiscal year beginning July 1,
6 1999, and ending June 30, 2000, the following amount, or so
7 much thereof as is necessary, to be used for the purpose
8 designated:

9 For distribution, subject to approval of the department of
10 management, to various state departments to fund the premiums
11 for paying workers' compensation claims which are assessed to
12 and collected from the state department by the department of
13 personnel based upon a rating formula established by the
14 department of personnel:

15 \$ 5,884,740

16 The premiums collected by the department of personnel shall
17 be segregated into a separate workers' compensation fund in
18 the state treasury to be used for payment of state employees'
19 workers' compensation claims. Notwithstanding section 8.33,
20 unencumbered or unobligated moneys remaining in this workers'
21 compensation fund at the end of the fiscal year shall not
22 revert but shall be available for expenditure for purposes of
23 the fund for subsequent fiscal years.

24 It is the intent of the general assembly that any funds
25 received by the department of personnel for workers'
26 compensation purposes other than funds appropriated in this
27 section shall be used for the payment of workers' compensation
28 claims and administrative costs.

29 Sec. 24. DEPARTMENT OF REVENUE AND FINANCE. There is
30 appropriated from the general fund of the state to the
31 department of revenue and finance for the fiscal year
32 beginning July 1, 1999, and ending June 30, 2000, the
33 following amounts, or so much thereof as is necessary, to be
34 used for the purposes designated, and for not more than the
35 following full-time equivalent positions used for the purposes

1 designated in subsections 1 through 3:
2 FTEs 529.00
3 1. COMPLIANCE
4 For salaries, support, maintenance, and miscellaneous
5 purposes:
6 \$ 10,740,725
7 2. STATE FINANCIAL MANAGEMENT
8 For salaries, support, maintenance, and miscellaneous
9 purposes:
10 \$ 11,690,329
11 3. INTERNAL RESOURCES MANAGEMENT
12 For salaries, support, maintenance, and miscellaneous
13 purposes:
14 \$ 6,210,493
15 4. COLLECTION COSTS AND FEES
16 For payment of collection costs and fees pursuant to
17 section 422.26:
18 \$ 45,000
19 5. The director of revenue and finance shall prepare and
20 issue a state appraisal manual and the revisions to the state
21 appraisal manual as provided in section 421.17, subsection 18,
22 without cost to a city or county.
23 Sec. 25. LOTTERY. There is appropriated from the lottery
24 fund to the department of revenue and finance for the fiscal
25 year beginning July 1, 1999, and ending June 30, 2000, the
26 following amount, or so much thereof as is necessary, to be
27 used for the purposes designated:
28 1. For salaries, support, maintenance, miscellaneous
29 purposes for the administration and operation of lottery
30 games, and for not more than the following full-time
31 equivalent positions:
32 \$ 8,218,127
33 FTEs 117.00
34 2. For the implementation of a lottery licensee compliance
35 program:

1 \$ 25,000

2 It is the intent of the general assembly that a lottery
3 licensee compliance testing program be established as an
4 education program to test the sales and operating procedures
5 of licensees to determine their compliance to prohibition of
6 sales to persons under 21 years of age. The program shall
7 involve the use of persons for testing other than employees of
8 any licensee. The testing program shall include the purchase
9 of any type of lottery ticket for any type or class of lottery
10 game conducted by the lottery. Direct sales and monitoring of
11 lottery ticket machines shall be tested. The testing shall
12 also include the actual purchase of lottery tickets and the
13 ease of accessibility of tickets for underage persons through
14 machines or direct sales. Notwithstanding sections 99E.17 and
15 99E.18, the results of the lottery licensee compliance testing
16 program shall not be used as a basis for suspension or
17 revocation of a lottery license or to fine or otherwise
18 penalize a licensee or employee of a licensee. The results of
19 the program shall be reported with aggregate statistical
20 information in a format which does not identify licensees or
21 employees of licensees included in the testing program. The
22 report shall be submitted to the chairpersons, vice
23 chairpersons, and ranking members of the joint appropriations
24 subcommittee on administration and regulation not later than
25 January 15, 2000.

26 Sec. 26. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
27 appropriated from the motor fuel tax fund created by section
28 452A.77 to the department of revenue and finance for the
29 fiscal year beginning July 1, 1999, and ending June 30, 2000,
30 the following amount, or so much thereof as is necessary, to
31 be used for the purposes designated:

32 For salaries, support, maintenance, and miscellaneous
33 purposes for administration and enforcement of the provisions
34 of chapter 452A and the motor vehicle use tax program:

35 \$ 1,033,417

1 Sec. 27. SECRETARY OF STATE. There is appropriated from
2 the general fund of the state to the office of the secretary
3 of state for the fiscal year beginning July 1, 1999, and
4 ending June 30, 2000, the following amounts, or so much
5 thereof as is necessary, to be used for the purposes
6 designated:

7 1. ADMINISTRATION AND ELECTIONS

8 For salaries, support, maintenance, miscellaneous purposes,
9 and for not more than the following full-time equivalent
10 positions:

11 \$ 704,269
12 FTEs 10.00

13 It is the intent of the general assembly that the state
14 department or state agency which provides data processing
15 services to support voter registration file maintenance and
16 storage shall provide those services without charge.

17 2. BUSINESS SERVICES

18 For salaries, support, maintenance, miscellaneous purposes,
19 and for not more than the following full-time equivalent
20 positions:

21 \$ 1,802,117
22 FTEs 32.00

23 3. OFFICIAL REGISTER

24 For costs incurred in the printing of the official
25 register:

26 \$ 45,000

27 4. STUDENT CITIZENSHIP

28 For expenses relating to the implementation of a student
29 citizenship program:

30 \$ 30,000

31 It is the intent of the general assembly that the secretary
32 of state invite the legislators representing local school
33 districts to join with the secretary in citizenship forums to
34 educate students of the importance of participating in the
35 political process.

1 Sec. 28. TREASURER. There is appropriated from the
2 general fund of the state to the office of treasurer of state
3 for the fiscal year beginning July 1, 1999, and ending June
4 30, 2000, the following amount, or so much thereof as is
5 necessary, to be used for the purposes designated:

6 1. GENERAL OFFICE

7 For salaries, support, maintenance, miscellaneous purposes,
8 and for not more than the following full-time equivalent
9 positions:

10	\$	1,022,742
11	FTEs	26.80

12 2. OFFICE FURNISHINGS

13 For the funding for carpet and drapes for the office of
14 treasurer of state:

15 \$ 25,000

16 Of the funds appropriated in this subsection, the sum of
17 \$25,000 is appropriated from funds in the general fund of the
18 state received from civil penalties collected by the alcoholic
19 beverages division of the department of commerce.

20 Notwithstanding section 123.53, subsection 5, of the civil
21 penalties collected by the alcoholic beverages division of the
22 department of commerce during the fiscal year beginning July
23 1, 1998, and ending June 30, 1999, the sum of \$25,000 shall
24 not be expended, obligated, or encumbered for any other
25 purpose than provided for in this subsection.

26 The office of treasurer of state shall supply clerical and
27 secretarial support for the executive council.

28 Sec. 29. ELIMINATION OF VACANT UNFUNDED JOBS. Within
29 sixty days after an unfunded vacancy occurs, a state
30 department, agency, or office receiving appropriations under
31 this Act shall eliminate the vacant unfunded position from the
32 table of organization of the state department, agency, or
33 office.

34 Sec. 30. FULL-TIME EQUIVALENT POSITION ELIMINATED. The
35 department of management shall eliminate any full-time

1 equivalent position from the table of organization of any
2 state department, office, or agency appropriated money
3 pursuant to this Act if the full-time equivalent position is
4 vacant on October 1, 1999, and the position has been vacant
5 for one year or more.

6 All salary adjustments which are not used to fund an
7 individual employed in a full-time equivalent position shall
8 revert to the general fund of the state on June 30, 2000.

9 Sec. 31. Section 123.53, subsection 5, Code 1999, is
10 amended to read as follows:

11 5. ~~Notwithstanding section 8-337-civil~~ Civil penalties
12 imposed and collected by the division shall ~~not-revert~~ be
13 credited to the general fund of the state. The moneys from
14 the civil penalties ~~are-appropriated-for-use~~ shall be used by
15 the division, subject to appropriation by the general
16 assembly, for the purposes of providing educational programs,
17 information and publications for alcoholic beverage licensees
18 and permittees, local authorities, and law enforcement
19 agencies regarding the laws and rules which govern the
20 alcoholic beverages industry, and for promoting compliance
21 with alcoholic beverage laws and rules.

22 Sec. 32. Section 135C.40, Code 1999, is amended to read as
23 follows:

24 135C.40 CITATIONS WHEN VIOLATIONS FOUND -- PENALTIES --
25 EXCEPTION.

26 1. a. If the director determines, based on the findings
27 of an inspection or investigation of a health care facility,
28 that the facility is in violation of this chapter or rules
29 adopted under this chapter, the director within five working
30 days after making the determination, may issue a written
31 notice of violation to the facility. The written notice shall
32 be served upon the facility personally or by certified mail.
33 The notice shall specifically describe the nature of the
34 violation, identifying the Code section or subsection, rule,
35 or standard violated, and the clarification of the violation

1 under section 135C.36. The notice shall also state, if
2 appropriate, the time allowed for correction of the violation.

3 b. If, after receiving the notice, the facility fails to
4 correct the violation within the specified time or violates
5 the same provision in a like manner, the director within five
6 working days after making the determination, may issue a
7 written citation to the facility. The citation shall be
8 served upon the facility personally or by certified mail,
9 except that a citation for a Class III violation may be sent
10 by ordinary mail. Each citation shall specifically describe
11 the nature of the violation, identifying the Code section or
12 subsection or the rule or standard violated, and the
13 classification of the violation under section 135C.36. Where
14 appropriate, the citation shall also state the period of time
15 allowed for correction of the violation, which shall in each
16 case be the shortest period of time the department deems
17 feasible. Failure to correct a violation within the time
18 specified, unless the licensee shows that the failure was due
19 to circumstances beyond the licensee's control, shall subject
20 the facility to a further penalty of fifty dollars for each
21 day that the violation continues after the time specified for
22 correction.

23 2. When a written notice or citation is served upon or
24 mailed to a health care facility under subsection 1 and the
25 licensee of the facility is not actually involved in the daily
26 operation of the facility, a copy of the written notice or
27 citation shall be mailed to the licensee. If the licensee is a
28 corporation, a copy of the written notice or citation shall be
29 sent to the corporation's office of record. If the written
30 notice or citation was issued pursuant to an inspection
31 resulting from a complaint filed under section 135C.37, a copy
32 of the written notice or citation shall be sent to the
33 complainant at the earliest time permitted by section 135C.19,
34 subsection 1.

35 3. No A health care facility shall not receive written

1 notice or be cited for any violation caused by any
2 practitioner licensed pursuant to chapter 148, 150 or 150A if
3 that practitioner is not the licensee of and is not otherwise
4 financially interested in the facility, and the licensee or
5 the facility presents evidence that reasonable care and
6 diligence have been exercised in notifying the practitioner of
7 the practitioner's duty to the patients in the facility.

8 Sec. 33. EFFECTIVE DATES.

9 1. Section 8, subsection 1 of this Act, being deemed of
10 immediate importance, takes effect upon enactment.

11 2. Section 28, subsection 2, of this Act, being deemed of
12 immediate importance, takes effect upon enactment.

13 EXPLANATION

14 This bill relates to and appropriates moneys to various
15 state departments, agencies, funds, and certain other
16 interstate and national entities for the fiscal year beginning
17 July 1, 1999, and ending June 30, 2000.

18 The state departments and agencies include the auditor of
19 state, Iowa ethics and campaign disclosure board, department
20 of commerce, department of general services, office of
21 governor including the lieutenant governor and Terrace Hill
22 quarters, department of inspections and appeals, department of
23 management, department of personnel, Iowa public employees'
24 retirement system, department of revenue and finance,
25 secretary of state, office of state-federal relations, and
26 treasurer of state.

27 The bill also appropriates funding for the state's
28 membership on the commission on uniform state laws, the
29 national conference of state legislatures, the American
30 legislative exchange council, the council of state
31 governments, the national conference of insurance legislators,
32 and the national governors association, and appropriates
33 funding for law enforcement training reimbursements and the
34 council on human investment.

35 The bill also appropriates funding for a state strategic

1 plan, a health insurance reform program, a ready to work
2 program coordinator, and a health insurance oversight program.
3 A lottery licensee compliance program is also funded.

4 The bill provides for the implementation of a student
5 citizenship program. Written notice procedures for health
6 care facility violators are also provided.

7 Two subsections in sections 8 and 24 of this Act take
8 effect upon enactment to provide for the use of civil
9 penalties for technology upgrades in the governor's office and
10 office furnishings in the treasurer's office.

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SENATE FILE 460

S-3168

1 Amend Senate File 460 as follows:

2 1. Page 2, line 32, by striking the figure "1"
3 and inserting the following: "a".

4 2. Page 3, line 2, by striking the figure "2" and
5 inserting the following: "b".

6 3. Page 8, line 28, by inserting after the figure
7 "1." the following: "a."

8 4. Page 8, line 33, by striking the figure
9 "1,387,444" and inserting the following: "1,367,444".

10 5. Page 8, by inserting after line 34 the
11 following:

12 "b. For the funding of technology upgrades in the
13 office of governor and lieutenant governor:

14 \$ 45,000"

15 6. Page 9, line 1, by striking the figure
16 "20,000" and inserting the following: "45,000".

17 7. Page 9, line 3, by inserting after the word
18 "commerce." the following: "The funds received from
19 civil damages collected by the alcoholic beverages
20 division shall be used to fund the appropriation in
21 this subsection only after the appropriation from such
22 civil penalties as provided in section 14, subsection
23 4, and section 28, subsection 2 of this Act, are fully
24 satisfied."

25 8. Page 9, line 7, by striking the figure
26 "20,000" and inserting the following: "45,000".

27 9. Page 15, line 18, by striking the figure
28 "100,000" and inserting the following: "130,000".

29 10. Page 15, by inserting after line 18 the
30 following:

31 "Of the funds appropriated in this subsection, the
32 sum of \$30,000 is appropriated from funds in the
33 general fund of the state received from civil
34 penalties collected by the alcoholic beverages
35 division of the department of commerce. The funds
36 received from civil damages collected by the alcoholic
37 beverages division shall be used first to fund the
38 appropriation provided in this subsection.
39 Notwithstanding section 123.53, subsection 5, of the
40 civil penalties collected by the alcoholic beverages
41 division of the department of commerce during the
42 fiscal year beginning July 1, 1998, and ending June
43 30, 1999, the sum of \$30,000 shall not be expended,
44 obligated, or encumbered for any other purpose than
45 provided for in this subsection."

46 11. Page 24, line 19, by inserting after the word
47 "commerce." the following: "The funds received from
48 civil damages collected by the alcoholic beverages
49 division shall be used to fund the appropriation in
50 this subsection only after the appropriation from such

S-3168

S-3168

Page 2

1 civil penalties as provided in section 14, subsection
 2 4, is fully satisfied."
 3 12. Page 27, line 9, by inserting after the word
 4 and figure "subsection 1" the following: ", paragraph
 5 b".
 6 13. Page 27, by inserting after line 10 the
 7 following:
 8 "____. Section 14, subsection 4, of this Act, being
 9 deemed of immediate importance, takes effect upon
 10 enactment."

By JOHN REDWINE

S-3168 FILED MARCH 25, 1999

ADOPTED

(P. 807)

SENATE FILE 460

S-3165

1 Amend Senate File 460 as follows:
 2 1. Page 2, line 32, by striking the figure "1"
 3 and inserting the following: "a".
 4 2. Page 3, line 2, by striking the figure "2" and
 5 inserting the following: "b".
 6 3. Page 8, line 28, by inserting after the figure
 7 "1." the following: "a."
 8 4. Page 8, line 33, by striking the figure
 9 "1,387,444" and inserting the following: "1,367,444".
 10 5. Page 8, by inserting after line 34 the
 11 following:
 12 "b. For the funding of technology upgrades in the
 13 office of governor and lieutenant governor:
 14 \$ 45,000"
 15 6. Page 9, line 1, by striking the figure
 16 "20,000" and inserting the following: "45,000".
 17 7. Page 9, line 3, by inserting after the word
 18 "commerce." the following: "The funds received from
 19 civil damages collected by the alcoholic beverages
 20 division shall be used to fund the appropriation in
 21 this subsection only after the appropriation from such
 22 civil penalties as provided in section 14, subsection
 23 4, and section 28, subsection 2 of this Act, are fully
 24 satisfied."
 25 8. Page 9, line 7, by striking the figure
 26 "20,000" and inserting the following: "45,000".
 27 9. Page 27, line 9, by inserting after the word
 28 and figure "subsection 1" the following: ", paragraph
 29 b".
 30

By JOHN REDWINE

S-3165 FILED MARCH 25, 1999

WITHDRAWN

(P. 807)

SENATE FILE 460

S-3163

- 1 Amend Senate File 460 as follows:
2 1. Page 12, by inserting after line 10 the
3 following:
4 "It is the intent of the general assembly that
5 paragraphs (C) and (D) of 3-501.17 of the food code as
6 defined in section 137F.1 do not apply to aged cheese
7 and the funds appropriated in this subsection shall
8 not be used to enforce 3-501.17(C) and (D) of the food
9 code with respect to aged cheese."

By JOHN REDWINE
MATT McCOY

S-3163 FILED MARCH 25, 1999
WITHDRAWN

(p.807)

SENATE FILE 460

S-3164

- 1 Amend Senate File 460 as follows:
2 1. Page 2, line 8, by striking the figure "18.50"
3 and inserting the following: "17.50".
4 2. Page 3, line 1, by striking the figure "25.00"
5 and inserting the following: "24.00".
6 3. Page 3, line 21, by striking the figure
7 "19.00" and inserting the following: "17.00".
8 4. Page 3, line 27, by striking the figure
9 "94.50" and inserting the following: "92.50".
10 5. Page 6, line 10, by striking the figure
11 "46.85" and inserting the following: "45.85".
12 6. Page 6, line 16, by striking the figure
13 "117.00" and inserting the following: "114.00".
14 7. Page 10, line 23, by striking the figure
15 "21.00" and inserting the following: "20.00".
16 8. Page 12, line 16, by striking the figure
17 "15.00" and inserting the following: "13.00".
18 9. Page 21, line 2, by striking the figure
19 "529.00" and inserting the following: "525.00".
20 10. By striking page 24, line 34, through page
21 25, line 8.

By JOHN REDWINE
MATT McCOY

S-3164 FILED MARCH 25, 1999
ADOPTED

(p.807)

SENATE FILE 460

S-3159

1 Amend Senate File 460 as follows:
2 1. Page 19, by inserting after line 19 the
3 following:
4 "It is the intent of the general assembly that the
5 Iowa public employees' retirement system division
6 reissue its request for proposal for a headquarters
7 office building acquisition. It is also the intent of
8 the general assembly that the Iowa public employees'
9 retirement system division's request for proposal for
10 a headquarters office acquisition continue to include
11 general mandatory requirements and evaluation
12 criteria. The evaluation criteria shall include
13 categories of cost, access to the state capitol and
14 the state of Iowa personnel department, other site
15 location criteria, and timing for purchase, with not
16 more than 2 percent of the total point evaluation
17 attributable to the second listed category. Any
18 subject matter relating to evaluation criteria
19 categories 2 and 3 shall be prohibited from being
20 classified under general mandatory requirements and
21 any mandatory requirements established shall be
22 reported to the chairpersons, vice chairpersons, and
23 ranking members of the joint appropriations
24 subcommittee on administration and regulation."

By MERLIN E. BARTZ

S-3159 FILED MARCH 25, 1999

WITHDRAWN

(p.807)

SENATE FILE 460

S-3160

1 Amend Senate File 460 as follows:
2 1. By striking page 25, line 22, through page 27,
3 line 7.

By NANCY BOETTGER
JOE BOLKCOM

S-3160 FILED MARCH 25, 1999

ADOPTED

(p.808)

4/3/99 approp.

SENATE FILE 460

BY COMMITTEE ON APPROPRIATIONS

H-4/8/99 Amend/Do Pass
w/ H-1514

(SUCCESSOR TO SSB 1159)

(AS AMENDED AND PASSED BY THE SENATE MARCH 25, 1999)

_____ - New Language by the Senate

* - Language Stricken by the Senate

Re Passed Senate, Date 4/20/99 Passed House, Date 4/14/99 (P.1313)
Vote: Ayes 48 Nays 0 Vote: Ayes 87 Nays 8
Approved May 6th 1999

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, other properly related
4 matters, and providing effective dates.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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S.F. 460

SF 460

tj/cc/26

1 Section 1. AUDITOR OF STATE. There is appropriated from
2 the general fund of the state to the office of the auditor of
3 state for the fiscal year beginning July 1, 1999, and ending
4 June 30, 2000, the following amount, or so much thereof as is
5 necessary, to be used for the purposes designated:

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9 \$ 1,490,432
10 FTEs 112.50

11 The auditor of state may retain additional full-time
12 equivalent positions as is reasonable and necessary to perform
13 governmental subdivision audits which are reimbursable
14 pursuant to section 11.20 or 11.21, to perform audits which
15 are requested by and reimbursable from the federal government,
16 and to perform work requested by and reimbursable from
17 departments or agencies pursuant to section 11.5A or 11.5B.

18 The auditor of state shall notify the department of
19 management, the legislative fiscal committee, and the
20 legislative fiscal bureau of the additional full-time
21 equivalent positions retained.

22 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
23 is appropriated from the general fund of the state to the Iowa
24 ethics and campaign disclosure board for the fiscal year
25 beginning July 1, 1999, and ending June 30, 2000, the
26 following amount, or so much thereof as is necessary, for the
27 purposes designated:

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31 \$ 488,993
32 FTEs 8.00

33 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated
34 from the general fund of the state to the department of
35 commerce for the fiscal year beginning July 1, 1999, and

1 ending June 30, 2000, the following amounts, or so much
2 thereof as is necessary, for the purposes designated:

3 1. ADMINISTRATIVE SERVICES DIVISION

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7	\$ 1,071,739
8	FTEs <u>17.50</u>

9 The administrative services division shall assess each
10 division within the department of commerce and the office of
11 consumer advocate within the department of justice a pro rata
12 share of the operating expenses of the administrative services
13 division. The pro rata share shall be determined pursuant to
14 a cost allocation plan established by the administrative
15 services division and agreed to by the administrators of the
16 divisions and the consumer advocate. To the extent
17 practicable, the cost allocation plan shall be based on the
18 proportion of the administrative expenses incurred on behalf
19 of each division and the office of consumer advocate. Each
20 division and the office of consumer advocate shall include in
21 its charges assessed or revenues generated, an amount
22 sufficient to cover the amount stated in its appropriation,
23 any state assessed indirect costs determined by the department
24 of revenue and finance, and the cost of services provided by
25 the administrative services division. It is the intent of the
26 general assembly that the director of the department of
27 commerce shall review on a quarterly basis all out-of-state
28 travel for the previous quarter for officers and employees of
29 each division of the department if the travel is not already
30 authorized by the executive council.

31 2. ALCOHOLIC BEVERAGES DIVISION

32 a. For salaries, support, maintenance, miscellaneous
33 purposes, and for not more than the following full-time
34 equivalent positions:

35	\$ 1,534,890
----------	--------------

1 FTEs 24.00

2 b. For providing education and information to
3 promote compliance with alcoholic beverage laws and
4 rules:

5 \$ 50,000

6 Any funds received by the alcoholic beverage division from
7 civil penalties which are collected before July 1, 1999, and
8 remain unobligated or unencumbered shall be credited to the
9 general fund of the state on July 1, 1999.

10 3. BANKING DIVISION

11 For salaries, support, maintenance, miscellaneous purposes,
12 and for not more than the following full-time equivalent
13 positions:

14 \$ 5,656,563

15 FTEs 81.00

16 4. CREDIT UNION DIVISION

17 For salaries, support, maintenance, miscellaneous purposes,
18 and for not more than the following full-time equivalent
19 positions:

20 \$ 1,107,260

21 FTEs 17.00

22 5. INSURANCE DIVISION

23 For salaries, support, maintenance, miscellaneous purposes,
24 and for not more than the following full-time equivalent
25 positions:

26 \$ 3,632,350

27 FTEs 92.50

28 The insurance division may reallocate authorized full-time
29 equivalent positions as necessary to respond to accreditation
30 recommendations or requirements. The insurance division
31 expenditures for examination purposes may exceed the projected
32 receipts, refunds, and reimbursements, estimated pursuant to
33 section 505.7, subsection 7, including the expenditures for
34 retention of additional personnel, if the expenditures are
35 fully reimbursable and the division first does both of the

1 following:

2 a. Notifies the department of management, legislative
3 fiscal bureau, and the legislative fiscal committee of the
4 need for the expenditures.

5 b. Files with each of the entities named in paragraph "a"
6 the legislative and regulatory justification for the
7 expenditures, along with an estimate of the expenditures.

8 6. PROFESSIONAL LICENSING AND REGULATION DIVISION

9 For salaries, support, maintenance, miscellaneous purposes,
10 and for not more than the following full-time equivalent
11 positions:

12	\$	880,796
13	FTEs	12.00

14 7. UTILITIES DIVISION

15 For salaries, support, maintenance, miscellaneous purposes,
16 and for not more than the following full-time equivalent
17 positions:

18	\$	5,857,407
19	FTEs	75.00

20 The utilities division may expend additional funds,
21 including funds for additional personnel, if those additional
22 expenditures are actual expenses which exceed the funds
23 budgeted for utility regulation. Before the division expends
24 or encumbers an amount in excess of the funds budgeted for
25 regulation, the director of the department of management shall
26 approve the expenditure or encumbrance. Before approval is
27 given, the director of the department of management shall
28 determine that the regulation expenses exceed the funds
29 budgeted by the general assembly to the division and that the
30 division does not have other funds from which regulation
31 expenses can be paid. Upon approval of the director of the
32 department of management the division may expend and encumber
33 funds for excess regulation expenses. The amounts necessary
34 to fund the excess regulation expenses shall be collected from
35 those utility companies being regulated which caused the

1 excess expenditures, and the collections shall be treated as
2 repayment receipts as defined in section 8.2.

3 Sec. 4. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING
4 AND REGULATION. There is appropriated from the housing
5 improvement fund of the Iowa department of economic
6 development to the division of professional licensing and
7 regulation of the department of commerce for the fiscal year
8 beginning July 1, 1999, and ending June 30, 2000, the
9 following amount, or so much thereof as is necessary, to be
10 used for the purpose designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes:

13 \$ 62,317

14 Sec. 5. LEGISLATIVE AGENCIES. There is appropriated from
15 the general fund of the state to the following named agencies
16 for the fiscal year beginning July 1, 1999, and ending June
17 30, 2000, the following amounts, or so much thereof as is
18 necessary, to be used for the purposes designated:

19 1. COMMISSION ON UNIFORM STATE LAWS

20 For support of the commission and expenses of the members:

21 \$ 24,000

22 2. NATIONAL CONFERENCE OF STATE LEGISLATURES

23 For support of the membership assessment:

24 \$ 101,393

25 3. AMERICAN LEGISLATIVE EXCHANGE COUNCIL

26 For support of the membership assessment:

27 \$ 7,500

28 State reimbursement for the membership assessment shall be
29 made by application to the chairperson of the state American
30 legislative exchange council.

31 4. NATIONAL CONFERENCE OF INSURANCE LEGISLATORS

32 For support of the membership assessment:

33 \$ 5,000

34 Sec. 6. DEPARTMENT OF GENERAL SERVICES. There is
35 appropriated from the general fund of the state to the

1 department of general services for the fiscal year beginning
 2 July 1, 1999, and ending June 30, 2000, the following amounts,
 3 or so much thereof as is necessary, to be used for the
 4 purposes designated:

5 1. ADMINISTRATION

6 For salaries, support, maintenance, miscellaneous purposes,
 7 and for not more than the following full-time equivalent
 8 positions:

9	\$	1,924,097
10	FTEs	<u>45.85</u>

11 2. PROPERTY MANAGEMENT

12 For salaries, support, maintenance, miscellaneous purposes,
 13 and for not more than the following full-time equivalent
 14 positions:

15	\$	4,395,293
16	FTEs	<u>114.00</u>

17 3. CAPITOL PLANNING COMMISSION

18 For expenses of the members in carrying out their duties
 19 under chapter 18A:

20	\$	2,000
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21 4. RENTAL SPACE

22 For payment of lease or rental costs of buildings and
 23 office space at the seat of government as provided in section
 24 18.12, subsection 9, notwithstanding section 18.16:

25	\$	1,028,898
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26 5. UTILITY COSTS

27 For payment of utility costs:

28	\$	2,324,489
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29 Notwithstanding sections 8.33 and 18.12, subsection 11, any
 30 excess funds appropriated for utility costs in this subsection
 31 shall not revert to the general fund of the state on June 30,
 32 2000, but shall remain available for expenditure for the
 33 purposes of this subsection during the fiscal year beginning
 34 July 1, 2000.

35 6. TERRACE HILL OPERATIONS

1 For salaries, support, maintenance, and miscellaneous
2 purposes necessary for the operation of Terrace Hill and for
3 not more than the following full-time equivalent positions:

4 \$ 237,130
5 FTEs 5.00

6 Sec. 7. REVOLVING FUNDS. There is appropriated from the
7 designated revolving funds to the department of general
8 services for the fiscal year beginning July 1, 1999, and
9 ending June 30, 2000, the following amounts, or so much
10 thereof as is necessary, to be used for the purposes
11 designated:

12 1. CENTRALIZED PRINTING

13 From the centralized printing permanent revolving fund
14 established by section 18.57 for salaries, support,
15 maintenance, miscellaneous purposes, and for not more than the
16 following full-time equivalent positions:

17 \$ 1,036,542
18 FTEs 27.30

19 2. CENTRALIZED PRINTING -- REMAINDER

20 The remainder of the centralized printing permanent
21 revolving fund is appropriated for the expense incurred in
22 supplying paper stock, offset printing, copy preparation,
23 binding, distribution costs, original payment of printing and
24 binding claims and contingencies arising during the fiscal
25 year beginning July 1, 1999, and ending June 30, 2000, which
26 are legally payable from this fund.

27 3. CENTRALIZED PURCHASING

28 From the centralized purchasing permanent revolving fund
29 established by section 18.9 for salaries, support,
30 maintenance, miscellaneous purposes, and for not more than the
31 following full-time equivalent positions:

32 \$ 963,208
33 FTEs 17.95

34 4. CENTRALIZED PURCHASING -- REMAINDER

35 The remainder of the centralized purchasing permanent

1 revolving fund is appropriated for the payment of expenses
2 incurred through purchases by various state departments and
3 for contingencies arising during the fiscal year beginning
4 July 1, 1999, and ending June 30, 2000, which are legally
5 payable from this fund.

6 5. VEHICLE DISPATCHER

7 From the vehicle dispatcher revolving fund established by
8 section 18.119 for salaries, support, maintenance,
9 miscellaneous purposes, and for not more than the following
10 full-time equivalent positions:

11	\$	786,514
12	FTEs	16.85

13 6. VEHICLE DISPATCHER -- REMAINDER

14 The remainder of the vehicle dispatcher revolving fund is
15 appropriated for the purchase of ethanol blended fuels and
16 other fuels specified in section 18.115, subsection 5, oil,
17 tires, repairs, and all other maintenance expenses incurred in
18 the operation of state-owned motor vehicles and for
19 contingencies arising during the fiscal year beginning July 1,
20 1999, and ending June 30, 2000, which are legally payable from
21 this fund.

22 Sec. 8. GOVERNOR AND LIEUTENANT GOVERNOR. There is
23 appropriated from the general fund of the state to the offices
24 of the governor and the lieutenant governor for the fiscal
25 year beginning July 1, 1999, and ending June 30, 2000, the
26 following amounts, or so much thereof as is necessary, to be
27 used for the purposes designated:

28 1. a. GENERAL OFFICE

29 For salaries, support, maintenance, and miscellaneous
30 purposes for the general office of the governor and the
31 general office of the lieutenant governor, and for not more
32 than the following full-time equivalent positions:

33	\$	<u>1,367,444</u>
34	FTEs	17.25

35 b. For the funding of technology upgrades in the office of

1 governor and lieutenant governor:

2 \$ 45,000

3 Of the funds appropriated in this subsection, the sum of
4 \$45,000 is appropriated from funds in the general fund of the
5 state received from civil damages collected by the alcoholic
6 beverages division of the department of commerce. The funds
7 received from civil damages collected by the alcoholic
8 beverages division shall be used to fund the appropriation in
9 this subsection only after the appropriation from such civil
10 penalties as provided in section 14, subsection 4, and section
11 28, subsection 2 of this Act, are fully satisfied.

12 Notwithstanding section 123.53, subsection 5, of the civil
13 penalties collected by the alcoholic beverages division of the
14 department of commerce during the fiscal year beginning July
15 1, 1998, and ending June 30, 1999, the sum of \$45,000 shall
16 not be expended, obligated, or encumbered for any other
17 purpose than provided in this subsection.

18 2. TERRACE HILL QUARTERS

19 For salaries, support, maintenance, and miscellaneous
20 purposes for the governor's quarters at Terrace Hill, and for
21 not more than the following full-time equivalent positions:

22 \$ 124,356
23 FTEs 3.00

24 Of the moneys appropriated and full-time equivalent
25 positions authorized in this subsection, the sum of \$49,042
26 and 1.00 FTE shall be for an administrative assistant to the
27 first lady.

28 3. ADMINISTRATIVE RULES COORDINATOR

29 For salaries, support, maintenance, and miscellaneous
30 purposes for the office of administrative rules coordinator,
31 and for not more than the following full-time equivalent
32 positions:

33 \$ 135,047
34 FTEs 3.00

35 4. NATIONAL GOVERNORS ASSOCIATION

1 For payment of Iowa's membership in the national governors
2 association:

3 \$ 68,800

4 5. STATE-FEDERAL RELATIONS

5 For salaries, support, maintenance, miscellaneous purposes,
6 and for not more than the following full-time equivalent
7 positions:

8 \$ 274,095

9 FTEs 3.00

10 Sec. 9. GUBERNATORIAL STATE GENERAL FUND BUDGET REVIEW AND
11 SAVINGS PROCESS. The governor's fiscal year 2000 state budget
12 assumes that the governor's state budgets for the fiscal years
13 2001 through 2004 will identify and recommend at least \$10
14 million in state general fund savings for each of the
15 enumerated fiscal years. The governor has recommended a
16 budget review process that includes the auditor of state, the
17 department of management, and state employees in identifying
18 ways to streamline and make state government operate more
19 efficiently.

20 Sec. 10. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
21 appropriated from the general fund of the state to the
22 department of inspections and appeals for the fiscal year
23 beginning July 1, 1999, and ending June 30, 2000, the
24 following amounts, or so much thereof as is necessary, for the
25 purposes designated:

26 1. FINANCE AND SERVICES DIVISION

27 For salaries, support, maintenance, miscellaneous purposes,
28 and for not more than the following full-time equivalent
29 positions:

30 \$ 548,263

31 FTEs 20.00

32 2. AUDITS DIVISION

33 For salaries, support, maintenance, miscellaneous purposes,
34 and for not more than the following full-time equivalent
35 positions:

1	\$	474,884
2	FTEs	12.00

3 It is the intent of the general assembly that the
4 department of economic development develop a self-reporting
5 process for targeted small businesses to report on state
6 government procurement compliance. The compliance program for
7 targeted small businesses shall include state departments,
8 agencies, commissions, education institutions under the state
9 board of regents, area education agencies, community colleges,
10 and K-12 school districts. The department of economic
11 development shall report on the results of the compliance
12 program for targeted small businesses for the fiscal year
13 beginning July 1, 1999, to the chairpersons and members of the
14 joint subcommittee on administration and regulation and the
15 legislative fiscal bureau not later than October 1, 2000.

16 3. APPEALS AND FAIR HEARINGS DIVISION

17 For salaries, support, maintenance, miscellaneous purposes,
18 and for not more than the following full-time equivalent
19 positions:

20	\$	454,779
21	FTEs	30.00

22 4. INVESTIGATIONS DIVISION

23 For salaries, support, maintenance, miscellaneous purposes,
24 and for not more than the following full-time equivalent
25 positions:

26	\$	965,905
27	FTEs	40.00

28 5. HEALTH FACILITIES DIVISION

29 For salaries, support, maintenance, miscellaneous purposes,
30 and for not more than the following full-time equivalent
31 positions:

32	\$	2,241,150
33	FTEs	102.00

34 It is the intent of the general assembly that a conditional
35 license pursuant to section 135C.12 shall not be imposed by

1 the department of inspections and appeals if the failure of
2 full compliance by a health care facility is to result in a
3 single class I citation that is not determined to be an
4 immediate jeopardy.

5 It is the intent of the general assembly that the
6 department of inspections and appeals institute educational
7 programs for inspectors relating to reporting on actions taken
8 in accordance with physician's orders. The department shall
9 report on the success of the education program to the
10 chairpersons and members of the joint subcommittee on
11 administration and regulation and the legislative fiscal
12 bureau not later than January 15, 2000.

13 6. INSPECTIONS DIVISION

14 For salaries, support, maintenance, miscellaneous purposes,
15 and for not more than the following full-time equivalent
16 positions:

17	\$	647,150
18	FTEs	12.00

19 7. EMPLOYMENT APPEAL BOARD

20 For salaries, support, maintenance, miscellaneous purposes,
21 and for not more than the following full-time equivalent
22 positions:

23	\$	35,178
24	FTEs	<u>13.00</u>

25 The employment appeal board shall be reimbursed by the
26 labor services division of the department of employment
27 services for all costs associated with hearings conducted
28 under chapter 91C, related to contractor registration. The
29 board may expend, in addition to the amount appropriated under
30 this subsection, additional amounts as are directly billable
31 to the labor services division under this subsection and to
32 retain the additional full-time equivalent positions as needed
33 to conduct hearings required pursuant to chapter 91C.

34 8. STATE FOSTER CARE REVIEW BOARD

35 For salaries, support, maintenance, miscellaneous purposes,

1 and for not more than the following full-time equivalent
2 positions:

3	\$	778,508
4	FTEs	18.75

5 The department of human services, in coordination with the
6 state foster care review board and the department of
7 inspections and appeals, shall submit an application for
8 funding available pursuant to Title IV-E of the federal Social
9 Security Act for claims for state foster care review board
10 administrative review costs.

11 Sec. 11. RACETRACK REGULATION. There is appropriated from
12 the general fund of the state to the racing and gaming
13 commission of the department of inspections and appeals for
14 the fiscal year beginning July 1, 1999, and ending June 30,
15 2000, the following amount, or so much thereof as is
16 necessary, to be used for the purposes designated:

17 For salaries, support, maintenance, and miscellaneous
18 purposes for the regulation of pari-mutuel racetracks, and for
19 not more than the following full-time equivalent positions:

20	\$	2,094,194
21	FTEs	22.36

22 Sec. 12. EXCURSION BOAT REGULATION. There is appropriated
23 from the general fund of the state to the racing and gaming
24 commission of the department of inspections and appeals for
25 the fiscal year beginning July 1, 1999, and ending June 30,
26 2000, the following amount, or so much thereof as is
27 necessary, to be used for the purposes designated:

28 For salaries, support, maintenance, and miscellaneous
29 purposes for administration and enforcement of the excursion
30 boat gambling laws, and for not more than the following full-
31 time equivalent positions:

32	\$	1,432,906
33	FTEs	25.05

34 It is the intent of the general assembly that the racing
35 and gaming commission shall only employ additional full-time

1 equivalent positions for riverboat gambling enforcement as
2 authorized by the department of management as needed for
3 enforcement on new riverboats. If more than nine riverboats
4 are operating during the fiscal year beginning July 1, 1999,
5 and ending June 30, 2000, the commission may expend no more
6 than \$120,349 for no more than 2.00 FTEs for each additional
7 riverboat in excess of nine. The additional expense
8 associated with the positions shall be paid from fees assessed
9 by the commission as provided in chapter 99F.

10 Sec. 13. USE TAX APPROPRIATION. There is appropriated
11 from the use tax receipts collected pursuant to sections 423.7
12 and 423.7A prior to their deposit in the road use tax fund
13 pursuant to section 423.24, to the appeals and fair hearings
14 division of the department of inspections and appeals for the
15 fiscal year beginning July 1, 1999, and ending June 30, 2000,
16 the following amount, or so much thereof as is necessary, for
17 the purposes designated:

18 For salaries, support, maintenance, and miscellaneous
19 purposes:
20 \$ 1,075,028

21 Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated
22 from the general fund of the state to the department of
23 management for the fiscal year beginning July 1, 1999, and
24 ending June 30, 2000, the following amounts, or so much
25 thereof as is necessary, to be used for the purposes
26 designated:

27 1. GENERAL OFFICE

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31 \$ 2,173,299
32 FTEs 29.00

33 Of the funds appropriated in this subsection, not more than
34 \$100,000 shall be used for salaries, support, maintenance, and
35 miscellaneous purposes of the council on human investment.

1 The department of management shall report to the
2 chairpersons and ranking members of the joint appropriations
3 subcommittee on administration and regulation and the
4 legislative fiscal bureau concerning the recommendations
5 received from the \$300,000 fleet management services study
6 received by the department, the recommendations implemented by
7 state agencies, increased service levels attained due to
8 implementation, recommendations to be implemented during the
9 fiscal year ending June 30, 2000, and the savings realized
10 from the recommendations which have been implemented. The
11 report submitted to the joint appropriations subcommittee on
12 administration and regulation and the legislative fiscal
13 bureau shall be for the fiscal year ending June 30, 1999, and
14 shall be submitted not later than January 1, 2000.

15 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS

16 For reimbursement to local law enforcement agencies for the
17 training of officers who resign pursuant to section 384.15,
18 subsection 7:

19 \$ 47,500

20 3. COUNCIL OF STATE GOVERNMENTS

21 For support of the membership assessment:

22 \$ 84,033

23 4. STATE STRATEGIC PLAN

24 For expenses related to the completion of a state strategic
25 plan:

26 \$ 130,000

27 Of the funds appropriated in this subsection, the sum of
28 \$30,000 is appropriated from funds in the general fund of the
29 state received from civil penalties collected by the alcoholic
30 beverages division of the department of commerce. The funds
31 received from civil damages collected by the alcoholic
32 beverages division shall be used first to fund the
33 appropriation provided in this subsection. Notwithstanding
34 section 123.53, subsection 5, of the civil penalties collected
35 by the alcoholic beverages division of the department of

1 commerce during the fiscal year beginning July 1, 1998, and
2 ending June 30, 1999, the sum of \$30,000 shall not be
3 expended, obligated, or encumbered for any other purpose than
4 provided for in this subsection.

5 It is the intent of the general assembly that documents and
6 records of the names of donors and the amounts and in-kind
7 contributions donated in conjunction with other support
8 services from other departments for a state strategic plan are
9 public records as defined in section 22.1. It is the belief
10 of the general assembly that an additional \$150,000 of support
11 services will be provided by state agencies and departments.

12 As a condition of the appropriation in this subsection, the
13 director of the department of management shall, in cooperation
14 with the state auditor's office and representatives of state
15 employee groups, develop recommendations for creating and
16 fostering efficiencies in state government. The director of
17 the department of management shall report on the progress of
18 its efficiency efforts and make recommendations to the joint
19 appropriations subcommittee on administration and regulation
20 by February 1, 2000.

21 Sec. 15. ROAD USE TAX APPROPRIATION. There is
22 appropriated from the road use tax fund to the department of
23 management for the fiscal year beginning July 1, 1999, and
24 ending June 30, 2000, the following amount, or so much thereof
25 as is necessary, to be used for the purposes designated:

26 For salaries, support, maintenance, and miscellaneous
27 purposes:
28 \$ 56,000

29 Sec. 16. DEPARTMENT OF PERSONNEL. There is appropriated
30 from the general fund of the state to the department of
31 personnel for the fiscal year beginning July 1, 1999, and
32 ending June 30, 2000, the following amounts, or so much
33 thereof as is necessary, to be used for the purposes
34 designated including the filing of quarterly reports as
35 required in this section:

1 1. OPERATIONS

2 For salaries, support, maintenance, and miscellaneous
3 purposes for the director's staff, information services, data
4 processing, and financial services, and for not more than the
5 following full-time equivalent positions:

6 \$ 1,523,928
7 FTEs 19.42

8 2. PROGRAM DELIVERY SERVICES

9 For salaries for personnel services, employment law and
10 labor relations and training for not more than the following
11 full-time equivalent positions:

12 \$ 1,370,734
13 FTEs 32.15

14 3. PROGRAM ADMINISTRATION AND DEVELOPMENT

15 For salaries for employment, compensation, and benefits and
16 workers' compensation and for not more than the following
17 full-time equivalent positions:

18 \$ 1,702,825
19 FTEs 37.80

20 Any funds received by the department for workers'
21 compensation purposes other than the funds appropriated in
22 subsection 3 shall be used only for the payment of workers'
23 compensation claims.

24 The funds for support, maintenance, and miscellaneous
25 purposes for personnel assigned to program delivery services
26 under subsection 2 and program administration and development
27 under subsection 3 are payable from the appropriation made in
28 subsection 1.

29 It is the intent of the general assembly that members of
30 the general assembly serving as members of the deferred
31 compensation advisory board shall be entitled to receive per
32 diem and necessary travel and actual expenses pursuant to
33 section 2.10, subsection 5, while carrying out their official
34 duties as members of the board.

35 Sec. 17. HEALTH INSURANCE REFORM PROGRAM. There is

1 transferred from the surplus funds in the health insurance
2 operating account to the department of personnel for the
3 fiscal year beginning July 1, 1999, and ending June 30, 2000,
4 the following amount, or so much thereof as is necessary, to
5 be used for the purposes designated:

6 For the salary and support costs for the insurance reform
7 program and administration costs associated with the health
8 insurance reform effort in Iowa:

9 \$ 831,655

10 Of the amount appropriated in this section, \$240,000 shall
11 be considered a nonrecurring appropriation. Notwithstanding
12 section 8.33, unencumbered or unobligated funds remaining on
13 June 30, 2000, from the funds transferred in this section,
14 shall revert to the health insurance operating account on June
15 30, 2000.

16 Sec. 18. READY TO WORK PROGRAM COORDINATOR. There is
17 transferred from the surplus funds in the health insurance
18 operating account and the workers' compensation trust fund to
19 the department of personnel for the fiscal year beginning July
20 1, 1999, and ending June 30, 2000, the following amount, or so
21 much thereof as is necessary, to be used for the purposes
22 designated:

23 For the salary, support, and miscellaneous expenses for the
24 ready to work program and coordinator, and for not more than
25 the following full-time equivalent positions:

26 \$ 181,290
27 FTEs 1.00

28 The moneys transferred pursuant to this section shall be
29 taken in equal proportions from the health insurance operating
30 account and the workers' compensation trust fund.

31 Notwithstanding section 8.33, unencumbered or unobligated
32 funds remaining on June 30, 2000, from the funds transferred
33 in this section, shall revert in equal proportions to the
34 health insurance operating account and the workers'
35 compensation trust fund on June 30, 2000.

1 Sec. 19. HEALTH INSURANCE OVERSIGHT PROGRAM. There is
2 transferred from the employer's share of the surplus funds in
3 the health insurance operating account to the department of
4 personnel for the fiscal year beginning July 1, 1999, and
5 ending June 30, 2000, the following amount, or so much thereof
6 as is necessary, to be used for the purposes designated:

7 For the salary and support costs to provide reporting and
8 oversight of health care purchasing in Iowa, and for not more
9 than the following full-time equivalent positions:

10 \$ 112,000
11 FTEs 2.00

12 Notwithstanding section 8.33, unencumbered or unobligated
13 funds remaining on June 30, 2000, from the funds transferred
14 in this section, shall revert to the health insurance
15 operating account on June 30, 2000.

16 Sec. 20. IPERS. There is appropriated from the Iowa
17 public employees' retirement system fund to the department of
18 personnel for the fiscal year beginning July 1, 1999, and
19 ending June 30, 2000, the following amount, or so much thereof
20 as is necessary, to be used for the purposes designated:

21 1. GENERAL OFFICE

22 For salaries, support, maintenance, and other operational
23 purposes to pay the costs of the Iowa public employees'
24 retirement system division:

25 \$ 5,231,679
26 FTEs 77.57

27 2. IOWA PUBLIC EMPLOYEES' RETIREMENT SYSTEM MANAGEMENT
28 INFORMATION SYSTEM

29 For salaries, support, maintenance, and other operational
30 purposes to pay one-time funding for the first year of a two-
31 year project to reengineer the Iowa public employees'
32 retirement system information management system and for not
33 more than the following full-time equivalent positions:

34 \$ 1,477,832
35 FTEs 11.00

1 3. INVESTMENT PROGRAM STAFFING

2 It is the intent of the general assembly that the Iowa
3 public employees' retirement system division employ sufficient
4 staff within the appropriation provided in this section to
5 meet the developing requirements of the investment program.

6 Sec. 21. PRIMARY ROAD FUND APPROPRIATION. There is
7 appropriated from the primary road fund to the department of
8 personnel for the fiscal year beginning July 1, 1999, and
9 ending June 30, 2000, the following amount, or so much thereof
10 as is necessary, to be used for the purposes designated:

11 For salaries, support, maintenance, and miscellaneous
12 purposes to provide personnel services for the state
13 department of transportation:

14 \$ 410,100

15 Sec. 22. ROAD USE TAX FUND APPROPRIATION. There is
16 appropriated from the road use tax fund to the department of
17 personnel for the fiscal year beginning July 1, 1999, and
18 ending June 30, 2000, the following amount, or so much thereof
19 as is necessary, to be used for the purposes designated:

20 For salaries, support, maintenance, and miscellaneous
21 purposes to provide personnel services for the state
22 department of transportation:

23 \$ 66,760

24 Sec. 23. STATE WORKERS' COMPENSATION CLAIMS. There is
25 appropriated from the general fund of the state to the
26 department of personnel for the fiscal year beginning July 1,
27 1999, and ending June 30, 2000, the following amount, or so
28 much thereof as is necessary, to be used for the purpose
29 designated:

30 For distribution, subject to approval of the department of
31 management, to various state departments to fund the premiums
32 for paying workers' compensation claims which are assessed to
33 and collected from the state department by the department of
34 personnel based upon a rating formula established by the
35 department of personnel:

1 \$ 5,884,740

2 The premiums collected by the department of personnel shall
3 be segregated into a separate workers' compensation fund in
4 the state treasury to be used for payment of state employees'
5 workers' compensation claims. Notwithstanding section 8.33,
6 unencumbered or unobligated moneys remaining in this workers'
7 compensation fund at the end of the fiscal year shall not
8 revert but shall be available for expenditure for purposes of
9 the fund for subsequent fiscal years.

10 It is the intent of the general assembly that any funds
11 received by the department of personnel for workers'
12 compensation purposes other than funds appropriated in this
13 section shall be used for the payment of workers' compensation
14 claims and administrative costs.

15 Sec. 24. DEPARTMENT OF REVENUE AND FINANCE. There is
16 appropriated from the general fund of the state to the
17 department of revenue and finance for the fiscal year
18 beginning July 1, 1999, and ending June 30, 2000, the
19 following amounts, or so much thereof as is necessary, to be
20 used for the purposes designated, and for not more than the
21 following full-time equivalent positions used for the purposes
22 designated in subsections 1 through 3:

23 FTEs 525.00

24 1. COMPLIANCE

25 For salaries, support, maintenance, and miscellaneous
26 purposes:

27 \$ 10,740,725

28 2. STATE FINANCIAL MANAGEMENT

29 For salaries, support, maintenance, and miscellaneous
30 purposes:

31 \$ 11,690,329

32 3. INTERNAL RESOURCES MANAGEMENT

33 For salaries, support, maintenance, and miscellaneous
34 purposes:

35 \$ 6,210,493

1 4. COLLECTION COSTS AND FEES

2 For payment of collection costs and fees pursuant to
3 section 422.26:

4 \$ 45,000

5 5. The director of revenue and finance shall prepare and
6 issue a state appraisal manual and the revisions to the state
7 appraisal manual as provided in section 421.17, subsection 18,
8 without cost to a city or county.

9 Sec. 25. LOTTERY. There is appropriated from the lottery
10 fund to the department of revenue and finance for the fiscal
11 year beginning July 1, 1999, and ending June 30, 2000, the
12 following amount, or so much thereof as is necessary, to be
13 used for the purposes designated:

14 1. For salaries, support, maintenance, miscellaneous
15 purposes for the administration and operation of lottery
16 games, and for not more than the following full-time
17 equivalent positions:

18 \$ 8,218,127

19 FTEs 117.00

20 2. For the implementation of a lottery licensee compliance
21 program:

22 \$ 25,000

23 It is the intent of the general assembly that a lottery
24 licensee compliance testing program be established as an
25 education program to test the sales and operating procedures
26 of licensees to determine their compliance to prohibition of
27 sales to persons under 21 years of age. The program shall
28 involve the use of persons for testing other than employees of
29 any licensee. The testing program shall include the purchase
30 of any type of lottery ticket for any type or class of lottery
31 game conducted by the lottery. Direct sales and monitoring of
32 lottery ticket machines shall be tested. The testing shall
33 also include the actual purchase of lottery tickets and the
34 ease of accessibility of tickets for underage persons through
35 machines or direct sales. Notwithstanding sections 99E.17 and

1 99E.18, the results of the lottery licensee compliance testing
2 program shall not be used as a basis for suspension or
3 revocation of a lottery license or to fine or otherwise
4 penalize a licensee or employee of a licensee. The results of
5 the program shall be reported with aggregate statistical
6 information in a format which does not identify licensees or
7 employees of licensees included in the testing program. The
8 report shall be submitted to the chairpersons, vice
9 chairpersons, and ranking members of the joint appropriations
10 subcommittee on administration and regulation not later than
11 January 15, 2000.

12 Sec. 26. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
13 appropriated from the motor fuel tax fund created by section
14 452A.77 to the department of revenue and finance for the
15 fiscal year beginning July 1, 1999, and ending June 30, 2000,
16 the following amount, or so much thereof as is necessary, to
17 be used for the purposes designated:

18 For salaries, support, maintenance, and miscellaneous
19 purposes for administration and enforcement of the provisions
20 of chapter 452A and the motor vehicle use tax program:

21 \$ 1,033,417

22 Sec. 27. SECRETARY OF STATE. There is appropriated from
23 the general fund of the state to the office of the secretary
24 of state for the fiscal year beginning July 1, 1999, and
25 ending June 30, 2000, the following amounts, or so much
26 thereof as is necessary, to be used for the purposes
27 designated:

28 1. ADMINISTRATION AND ELECTIONS

29 For salaries, support, maintenance, miscellaneous purposes,
30 and for not more than the following full-time equivalent
31 positions:

32 \$ 704,269

33 FTEs 10.00

34 It is the intent of the general assembly that the state
35 department or state agency which provides data processing

1 services to support voter registration file maintenance and
2 storage shall provide those services without charge.

3 2. BUSINESS SERVICES

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7	\$	1,802,117
8	FTEs	32.00

9 3. OFFICIAL REGISTER

10 For costs incurred in the printing of the official
11 register:

12 \$ 45,000

13 4. STUDENT CITIZENSHIP

14 For expenses relating to the implementation of a student
15 citizenship program:

16 \$ 30,000

17 It is the intent of the general assembly that the secretary
18 of state invite the legislators representing local school
19 districts to join with the secretary in citizenship forums to
20 educate students of the importance of participating in the
21 political process.

22 Sec. 28. TREASURER. There is appropriated from the
23 general fund of the state to the office of treasurer of state
24 for the fiscal year beginning July 1, 1999, and ending June
25 30, 2000, the following amount, or so much thereof as is
26 necessary, to be used for the purposes designated:

27 1. GENERAL OFFICE

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31	\$	1,022,742
32	FTEs	26.80

33 2. OFFICE FURNISHINGS

34 For the funding for carpet and drapes for the office of
35 treasurer of state:

1 \$ 25,000

2 Of the funds appropriated in this subsection, the sum of
3 \$25,000 is appropriated from funds in the general fund of the
4 state received from civil penalties collected by the alcoholic
5 beverages division of the department of commerce. The funds
6 received from civil damages collected by the alcoholic
7 beverages division shall be used to fund the appropriation in
8 this subsection only after the appropriation from such civil
9 penalties as provided in section 14, subsection 4, is fully
10 satisfied. Notwithstanding section 123.53, subsection 5, of
11 the civil penalties collected by the alcoholic beverages
12 division of the department of commerce during the fiscal year
13 beginning July 1, 1998, and ending June 30, 1999, the sum of
14 \$25,000 shall not be expended, obligated, or encumbered for
15 any other purpose than provided for in this subsection.

16 The office of treasurer of state shall supply clerical and
17 secretarial support for the executive council.

18 Sec. 29. ELIMINATION OF VACANT UNFUNDED JOBS. Within
19 sixty days after an unfunded vacancy occurs, a state
20 department, agency, or office receiving appropriations under
21 this Act shall eliminate the vacant unfunded position from the
22 table of organization of the state department, agency, or
23 office.

* 24 Sec. 30. Section 123.53, subsection 5, Code 1999, is
25 amended to read as follows:

26 5. ~~Notwithstanding-section-8-337-civil~~ Civil penalties
27 imposed and collected by the division shall ~~not-revert be~~
28 credited to the general fund of the state. The moneys from
29 the civil penalties ~~are-appropriated-for-use~~ shall be used by
30 the division, subject to appropriation by the general
31 assembly, for the purposes of providing educational programs,
32 information and publications for alcoholic beverage licensees
33 and permittees, local authorities, and law enforcement
34 agencies regarding the laws and rules which govern the
35 alcoholic beverages industry, and for promoting compliance

1 with alcoholic beverage laws and rules.

* 2 Sec. 31. EFFECTIVE DATES.

3 1. Section 8, subsection 1, paragraph "b" of this Act,
4 being deemed of immediate importance, takes effect upon
5 enactment.

6 2. Section 14, subsection 4, of this Act, being deemed of
7 immediate importance, takes effect upon enactment.

8 3. Section 28, subsection 2, of this Act, being deemed of
9 immediate importance, takes effect upon enactment.

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SENATE FILE 460

H-1514

1 Amend Senate File 460, as amended, passed, and
2 reprinted by the Senate, as follows:

3 1. Page 25, by inserting after line 23 the
4 following:

5 "Sec. ____ . DEPARTMENT OF GENERAL SERVICES. There
6 is appropriated from the general fund of the state to
7 the department of general services for the fiscal year
8 beginning July 1, 1998, and ending June 30, 1999, to
9 supplement the appropriations made in 1998 Iowa Acts,
10 chapter 1217, section 5, subsection 4, the following
11 amount, or so much thereof as is necessary, to be used
12 for the purpose designated:

13 RENTAL SPACE

14 For payment of lease or rental costs of buildings
15 and office space at the seat of government as provided
16 in section 18.12, subsection 9, notwithstanding
17 section 18.16:

18 \$ 67,500

19 Sec. ____ . GOVERNOR AND LIEUTENANT GOVERNOR. There
20 is appropriated from the general fund of the state to
21 the offices of the governor and lieutenant governor
22 for the fiscal year beginning July 1, 1998, and ending
23 June 30, 1999, to supplement the appropriations made
24 in 1998 Iowa acts, chapter 1217, section 7, subsection
25 1, the following amount, or so much thereof as is
26 necessary, to be used for the purposes designated:

27 GENERAL OFFICE

28 For salaries, support, maintenance, and
29 miscellaneous purposes, including vacation and leave
30 payout for departing staff, for the general office of
31 the governor and the general office of the lieutenant
32 governor:

33 \$ 210,000"

By COMMITTEE ON APPROPRIATIONS
MILLAGE of Scott, Chairperson

H-1514 FILED APRIL 8, 1999

Adopted
4/14/99
(P.1306)

SENATE FILE 460

H-1600

1 Amend Senate File 460, as amended, passed, and
2 reprinted by the Senate, as follows:

3 1. Page 6, by inserting after line 25 the
4 following:

5 "It is the intent of the general assembly that if
6 the state has a facility in a community that has an
7 area that is eligible to be designated an enterprise
8 zone or an area of urban renewal as defined in chapter
9 403, the state shall lease in that area that is
10 eligible to be designated an enterprise zone or area
11 of urban renewal unless the department of general
12 services certifies that no reasonable facility exists
13 within the area eligible to be designated an
14 enterprise zone or an area of urban renewal. The
15 department of general services shall certify a lease
16 pursuant to this paragraph with the cooperation of the
17 department of economic development. The department of
18 general services shall submit its recommendation
19 concerning a lease to the executive council. This
20 paragraph shall pertain to leases made on or after
21 July 1, 1999."

By SHOULTZ of Black Hawk

H-1600 FILED APRIL 13, 1999

Not
4-14-99
(p.1311)

SENATE FILE 460

H-1598

1 Amend the Committee amendment, H-1514, to Senate
 2 File 460, as amended, passed, and reprinted by the
 3 Senate, as follows:
 4 1. Page 1, line 5, by inserting after the word
 5 "Sec." the following: "101".
 6 2. Page 1, line 19, by inserting after the word
 7 "Sec." the following: "102".
 8 3. Page 1, by striking line 33 and inserting the
 9 following:

10	".....	\$	237,000
11	FTEs	0.30

12 Of the funds appropriated in this section, not more
 13 than \$12,000 may be used for the salary, support,
 14 maintenance, and miscellaneous purposes, for an
 15 administrative assistant for the first lady.

16 _____. Page 26, by inserting after line 9 the
 17 following:

18 "_____. Sections 101 and 102 of this Act, being
 19 deemed of immediate importance, take effect upon
 20 enactment.""

By CATALDO of Polk
 BRUNKHORST of Bremer

H-1598 FILED APRIL 13, 1999

Adopted
4/14/99 (p. 1206)

SENATE FILE 460

H-1599

1 Amend Senate File 460, as amended, passed, and
 2 reprinted by the Senate, as follows:
 3 1. Page 24, by inserting before line 9 the
 4 following: "Any fees collected for biennial reports,
 5 exceeding the first 57,000 reports, filed with the
 6 office of secretary of state may be retained by the
 7 secretary of state and expended to process reports and
 8 carry out related activities in the business services
 9 division."

By MERTZ of Kossuth

H-1599 FILED APRIL 13, 1999

W/D 4/14/99 (p. 812)

SENATE FILE 460

H-1572

1 Amend Senate File 460, as amended, passed, and
 2 reprinted by the Senate, as follows:
 3 1. By striking page 11, line 34, through page 12,
 4 line 12.

By MURPHY of Dubuque

H-1572 FILED APRIL 13, 1999

W/D 4/14/99 (p. 1311)

SENATE FILE 460

H-1605

1 Amend Senate File 460, as amended, passed, and
2 reprinted by the Senate, as follows:

3 1. Page 4, by inserting after line 7 the
4 following:

5 "If 1999 Iowa Acts, Senate File 276, is enacted,
6 notwithstanding section 505.7, subsection 7, receipts,
7 refunds, and reimbursements generated by the
8 examination function for the fiscal year beginning
9 July 1, 1999, and ending June 30, 2000, may be
10 expended by the division to fund activities required
11 pursuant to 1999 Iowa Acts, Senate File 276, consumer
12 protection, or both activities for the fiscal year
13 beginning July 1, 1999, and ending June 30, 2000."

14 2. Page 8, by striking line 6 and inserting the
15 following:

16 "5. STATE FLEET ADMINISTRATOR".

17 3. Page 8, line 7, by striking the words "vehicle
18 dispatcher" and inserting the following: "state fleet
19 administrator".

20 4. Page 8, line 13, by striking the words
21 "VEHICLE DISPATCHER" and inserting the following:
22 "STATE FLEET ADMINISTRATOR".

23 5. Page 8, line 14, by striking the words
24 "vehicle dispatcher" and inserting the following:
25 "state fleet administrator".

26 6. Page 9, line 5, by striking the word "damages"
27 and inserting the following: "penalties".

28 7. Page 9, line 7, by striking the word "damages"
29 and inserting the following: "penalties".

30 8. Page 11, line 10, by inserting after the word
31 "districts." the following: "The department of
32 economic development may expend moneys available in
33 the Iowa strategic investment fund created pursuant to
34 section 15.313, to develop the self-reporting process
35 as provided in this paragraph."

36 9. Page 14, line 32, by striking the figure
37 "29.00" and inserting the following: "30.00".

38 10. Page 14, by striking lines 33 through 35.

39 11. Page 15, line 31, by striking the word
40 "damages" and inserting the following: "penalties."

41 12. Page 22, line 26, by inserting after the
42 words "compliance to" the following: "the".

43 13. Page 22, line 29, by inserting after the word
44 "licensee." the following: "The lottery division
45 shall have immunity from any liability, civil or
46 criminal, which might otherwise be incurred or imposed
47 if persons under twenty-one years of age are employed
48 in the lottery licensee compliance testing program.

49 Any individual under twenty-one years of age who is
50 participating in the lottery licensee compliance

H-1605

H-1605

Page 2

1 testing program shall have immunity from any
2 liability, civil or criminal, which might be incurred
3 or imposed if the individual is acting within the
4 scope of the individual's duties as a participant in
5 the program."

6 14. Page 23, line 7, by inserting after the word
7 "program." the following: "The records, documents or
8 statistical information acquired or produced by the
9 lottery division in administering the lottery licensee
10 compliance testing program shall be considered
11 confidential records and the provisions of chapter 22
12 regarding the examination of public records shall not
13 apply to those confidential records, documents, or
14 statistical information acquired or produced by the
15 lottery division."

16 15. page 25, line 6, by striking the word
17 "damages" and inserting the following: "penalties".

By BRUNKHORST of Bremer

H-1605 FILED APRIL 14, 1999

ADOPTED

(P. 1309)

SENATE FILE 460

H-1606

1 Amend Senate File 460, as amended, passed, and
2 reprinted by the Senate, as follows:

3 1. Page 14, line 31, by striking the figure
4 "2,173,299" and inserting the following: "2,242,430".

5 2. Page 14, line 32, by striking the figure
6 "29.00" and inserting the following: "30.00".

7 3. Page 14, line 34, by striking the figure
8 "100,000" and inserting the following: "169,131".

By CATALDO of Polk

H-1606 FILED APRIL 14, 1999

DIV A - ADOPTED DIV B - OUT OF ORDER

(P. 1312)

(P. 1312)

SENATE FILE 460

H-1607

1 Amend Senate File 460, as amended, passed, and
2 reprinted by the Senate, as follows:

3 1. Page 11, line 1, by striking the figure
4 "474,884" and inserting the following: "509,884".

By TAYLOR of Linn

DODERER of Johnson

FORD of Polk

H-1607 FILED APRIL 14, 1999

LOST

(P. 1313)

SENATE FILE 460

H-1608

- 1 Amend Senate File 460, as amended, passed, and
 2 reprinted by the Senate, as follows:
 3 1. Page 15, line 26, by striking the figure
 4 "130,000" and inserting the following: "250,000".
 By CATALDO of Polk

H-1608 FILED APRIL 14, 1999
 WITHDRAWN

(P.1312)

SENATE FILE 460

H-1609

- 1 Amend Senate File 460, as amended, passed, and
 2 reprinted by the Senate, as follows:
 3 1. Page 2, line 8, by striking the figure "17.50"
 4 and inserting the following: "18.50".
 5 2. Page 3, line 1, by striking the figure "24.00"
 6 and inserting the following: "25.00".
 7 3. Page 3, line 21, by striking the figure
 8 "17.00" and inserting the following: "19.00".
 9 4. Page 3, line 27, by striking the figure
 10 "92.50" and inserting the following: "94.50".
 11 5. Page 6, line 10, by striking the figure
 12 "45.85" and inserting the following: "46.85".
 13 6. Page 6, line 16, by striking the figure
 14 "114.00" and inserting the following: "117.00".
 15 7. Page 10, line 31, by striking the figure
 16 "20.00" and inserting the following: "21.00".
 17 8. Page 12, line 24, by striking the figure
 18 "13.00" and inserting the following: "15.00".
 19 9. Page 21, line 23, by striking the figure
 20 "525.00" and inserting the following: "529.00".
 By CHIODO of Polk

H-1609 FILED APRIL 14, 1999
 DIV A - LOST DIV B - ADOPTED
 (P.1307) (P.1312)

SENATE FILE 460

H-1611

- 1 Amend Senate File 460, as amended, passed, and
 2 reprinted by the Senate, as follows:
 3 1. Page 3, line 5, by striking the figure
 4 "50,000" and inserting the following: "37,000".
 5 2. Page 24, line 7, by striking the figure
 6 "1,802,117" and inserting the following: "1,815,117".
 By BRUNKHORST of Bremer
 CATALDO of Polk

H-1611 FILED APRIL 14, 1999
 ADOPTED

(P.1307)

SENATE FILE 460

H-1617

1 Amend Senate File 460, as amended, passed, and
 2 reprinted by the Senate, as follows:
 3 1. Page 6, by inserting after line 10 the
 4 following:
 5 "It is the intent of the general assembly that the
 6 department of general services shall determine and
 7 recommend to the governor and the general assembly a
 8 reimbursement amount to the city of Des Moines for
 9 police and fire protection provided by the city for
 10 state-owned buildings and facilities located in the
 11 city. The recommendation shall be a cost benefit
 12 analysis based on current state practices in other
 13 Iowa cities with state-owned facilities and shall be
 14 applicable for inclusion in the budget for the fiscal
 15 year 2001."

By HUSER of Polk	TAYLOR of Linn
JACOBS of Polk	MASCHER of Johnson
GRUNDBERG of Polk	SUKUP of Franklin
FALLON of Polk	TEIG of Hamilton
FORD of Polk	FALCK of Fayette
HOLVECK of Polk	FREVERT of Palo Alto
METCALF of Polk	WISE of Lee
BOAL of Polk	RICHARDSON of Warren
RAECKER of Polk	THOMAS of Clayton
CATALDO of Polk	SHOULTZ of Black Hawk
CHIODO of Polk	COHOON of Des Moines
HOUSER of Pottawattamie	DREES of Carroll
DRAKE of Pottawattamie	LARKIN of Lee
EDDIE of Buena Vista	MAY of Worth
HUSEMAN of Cherokee	WARNSTADT of Woodbury
MUNDIE of Webster	SCHERRMAN of Dubuque
MERTZ of Kossuth	MURPHY of Dubuque
DOTZLER of Black Hawk	BRAUNS of Muscatine
BUKTA of Clinton	JOCHUM of Dubuque

H-1617 FILED APRIL 14, 1999

ADOPTED

(p. 1311)

SENATE FILE 460

H-1628

1 Amend the amendment, H-1617, to Senate File 460, as
 2 amended, passed, and reprinted by the Senate, as
 3 follows:
 4 1. Page 1, line 8, by inserting after the word
 5 "amount" the following: ", if any,".
 6 2. Page 1, by striking lines 12 through 15 and
 7 inserting the following: "analysis which shall
 8 include the economic benefits to the city derived from
 9 the multiplier effect of the salaries of state
 10 employees employed in the city and the purchase of
 11 goods and services used by state agencies located in
 12 the city."

By MILLAGE of Scott

H-1628 FILED APRIL 14, 1999

ADOPTED

(p. 1310)

SENATE FILE 460

H-1615

1 Amend the amendment, H-1605, to Senate File 460, as
2 amended, passed, and reprinted by the Senate, as
3 follows:

4 1. By striking page 1, line 41, through page 2,
5 line 15, and inserting the following:

6 "_____. By striking page 22, line 20, through page
7 23, line 11, and inserting the following:

8 "It is the intent of the general assembly that the
9 lottery shall establish a licensee compliance program
10 for education to enhance their compliance on
11 prohibition of sales to persons under 21 years of age.
12 The education program shall include training,
13 marketing, monitoring, and reporting activities in
14 coordination with lottery licensees. The results of
15 the program shall be reported to the chairperson, vice
16 chairpersons, ranking members, and members of the
17 joint appropriations subcommittee on administration
18 and regulation not later than January 15, 2000."

By WEIDMAN of Cass GREINER of Washington
CATALDO of Polk MILLAGE of Scott
MURPHY of Dubuque WISE of Lee
BARRY of Harrison

H-1615 FILED APRIL 14, 1999

ADOPTED

p.1309

HOUSE AMENDMENT TO
SENATE FILE 460

S-3392

1 Amend Senate File 460, as amended, passed, and
2 reprinted by the Senate, as follows:
3 1. Page 3, line 5, by striking the figure
4 "50,000" and inserting the following: "37,000".
5 2. Page 4, by inserting after line 7 the
6 following:
7 "If 1999 Iowa Acts, Senate File 276, is enacted,
8 notwithstanding section 505.7, subsection 7, receipts,
9 refunds, and reimbursements generated by the
10 examination function for the fiscal year beginning
11 July 1, 1999, and ending June 30, 2000, may be
12 expended by the division to fund activities required
13 pursuant to 1999 Iowa Acts, Senate File 276, consumer
14 protection, or both activities for the fiscal year
15 beginning July 1, 1999, and ending June 30, 2000."
16 3. Page 6, by inserting after line 10 the
17 following:
18 "It is the intent of the general assembly that the
19 department of general services shall determine and
20 recommend to the governor and the general assembly a
21 reimbursement amount, if any, to the city of Des
22 Moines for police and fire protection provided by the
23 city for state-owned buildings and facilities located
24 in the city. The recommendation shall be a cost
25 benefit analysis which shall include the economic
26 benefits to the city derived from the multiplier
27 effect of the salaries of state employees employed in
28 the city and the purchase of goods and services used
29 by state agencies located in the city."
30 4. Page 8, by striking line 6 and inserting the
31 following:
32 "5. STATE FLEET ADMINISTRATOR".
33 5. Page 8, line 7, by striking the words "vehicle
34 dispatcher" and inserting the following: "state fleet
35 administrator".
36 6. Page 8, line 13, by striking the words
37 "VEHICLE DISPATCHER" and inserting the following:
38 "STATE FLEET ADMINISTRATOR".
39 7. Page 8, line 14, by striking the words
40 "vehicle dispatcher" and inserting the following:
41 "state fleet administrator".
42 8. Page 9, line 5, by striking the word "damages"
43 and inserting the following: "penalties".
44 9. Page 9, line 7, by striking the word "damages"
45 and inserting the following: "penalties".
46 10. Page 11, line 10, by inserting after the word
47 "districts." the following: "The department of
48 economic development may expend moneys available in
49 the Iowa strategic investment fund created pursuant to
50 section 15.313, to develop the self-reporting process

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Page 2

1 as provided in this paragraph."

2 11. Page 12, line 24, by striking the figure
3 "13.00" and inserting the following: "15.00".

4 12. Page 14, line 31, by striking the figure
5 "2,173,299" and inserting the following: "2,242,430".

6 13. Page 14, line 32, by striking the figure
7 "29.00" and inserting the following: "30.00".

8 14. Page 14, by striking lines 33 through 35.

9 15. Page 15, line 31, by striking the word
10 "damages" and inserting the following: "penalties."

11 16. By striking page 22, line 20, through page
12 23, line 11, and inserting the following:

13 "It is the intent of the general assembly that the
14 lottery shall establish a licensee compliance program
15 for education to enhance their compliance on
16 prohibition of sales to persons under 21 years of age.
17 The education program shall include training,
18 marketing, monitoring, and reporting activities in
19 coordination with lottery licensees. The results of
20 the program shall be reported to the chairperson, vice
21 chairpersons, ranking members, and members of the
22 joint appropriations subcommittee on administration
23 and regulation not later than January 15, 2000."

24 17. Page 24, line 7, by striking the figure
25 "1,802,117" and inserting the following: "1,815,117".

26 18. Page 25, line 6, by striking the word
27 "damages" and inserting the following: "penalties".

28 19. Page 25, by inserting after line 23 the
29 following:

30 "Sec. 101. DEPARTMENT OF GENERAL SERVICES. There
31 is appropriated from the general fund of the state to
32 the department of general services for the fiscal year
33 beginning July 1, 1998, and ending June 30, 1999, to
34 supplement the appropriations made in 1998 Iowa Acts,
35 chapter 1217, section 5, subsection 4, the following
36 amount, or so much thereof as is necessary, to be used
37 for the purpose designated:

38 RENTAL SPACE

39 For payment of lease or rental costs of buildings
40 and office space at the seat of government as provided
41 in section 18.12, subsection 9, notwithstanding
42 section 18.16:

43 \$ 67,500

44 Sec. 102. GOVERNOR AND LIEUTENANT GOVERNOR. There
45 is appropriated from the general fund of the state to
46 the offices of the governor and lieutenant governor
47 for the fiscal year beginning July 1, 1998, and ending
48 June 30, 1999, to supplement the appropriations made
49 in 1998 Iowa acts, chapter 1217, section 7, subsection
50 1, the following amount, or so much thereof as is

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Page 3

1 necessary, to be used for the purposes designated:

2 GENERAL OFFICE

3 For salaries, support, maintenance, and
4 miscellaneous purposes, including vacation and leave
5 payout for departing staff, for the general office of
6 the governor and the general office of the lieutenant
7 governor:

8	\$	237,000
9	FTEs	0.30

10 Of the funds appropriated in this section, not more
11 than \$12,000 may be used for the salary, support,
12 maintenance, and miscellaneous purposes, for an
13 administrative assistant for the first lady."

14 20. Page 26, by inserting after line 9 the
15 following:

16 "____. Sections 101 and 102 of this Act, being
17 deemed of immediate importance, take effect upon
18 enactment."

19 21. By renumbering, relettering, or redesignating
20 and correcting internal references as necessary.

RECEIVED FROM THE HOUSE

S-3392 FILED APRIL 14, 1999

Senate Concurred
4/20/99
(p. 1215)

SENATE FILE 460

S-3440

1 Amend the House amendment, S-3392, to Senate File
 2 460, as amended, passed, and reprinted by the Senate,
 3 as follows:
 4 1. Page 1, by inserting after line 45 the
 5 following:
 6 "____. Page 9, by inserting after line 17 the
 7 following:
 8 "It is the intent of the general assembly that the
 9 sum of \$95,000 and 2 full-time equivalent positions be
 10 transferred from the department of economic
 11 development to the office of governor for the fiscal
 12 year beginning July 1, 2000, and ending June 30, 2001,
 13 to fund the volunteerism office."

By TOM FLYNN

S-3440 FILED APRIL 20, 1999

WITHDRAWN

(P. 1214)

SENATE FILE 460

S-3441

1 Amend the House amendment, S-3392, to Senate File
 2 460, as amended, passed, and reprinted by the Senate,
 3 as follows:
 4 1. Page 2, by inserting after line 8 the
 5 following:
 6 "____. Page 15, by striking line 26 and inserting
 7 the following:
 8 \$ 250,000
 9 Of the moneys appropriated in this subsection, the
 10 expenditure of any amount exceeding \$130,000 is
 11 conditioned upon the receipt of two dollars of private
 12 funds for the expenditures for each dollar received of
 13 public moneys for the expenditures."

By TOM FLYNN

S-3441 FILED APRIL 20, 1999

WITHDRAWN

(4.20-99)



THOMAS J. VILSACK
GOVERNOR

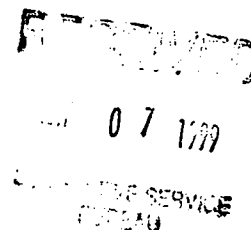
OFFICE OF THE GOVERNOR

STATE CAPITOL
DES MOINES, IOWA 50319
515 281-5211
FAX 515-281-6611

SALLY J. PEDERSON
LT. GOVERNOR

May 6, 1999

The Honorable Chester Culver
Secretary of State
State Capitol Building
LOCAL



Dear Mr. Secretary:

I hereby transmit Senate File 460, an act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, other properly related matter, and providing effective dates, is hereby approved and transmitted to you in accordance with Article III, Section 16, of the Constitution of the State of Iowa, with the exception of section 29, which is hereby disapproved.

I am unable to approve section 29 in its entirety.

I am concerned that the language in section 29 would create a different standard for the departments and agencies funded in this bill than others in state government. While I share the Legislature's concern with vacant unfunded positions in state government, I believe that we must develop an enterprise-wide approach to this issue. I have asked the director of the department of management to study issues relating to vacant positions in state government. I intend to make recommendations to the Legislature to address this issue next year.

For the above reasons, I hereby respectfully approve Senate File 460 with the exception noted above.

Sincerely,

Thomas J. Vilsack
Governor

TJV:jmc

cc: Secretary of the Senate
Chief Clerk of the House



AN ACT

RELATING TO AND MAKING APPROPRIATIONS TO CERTAIN STATE DEPARTMENTS, AGENCIES, FUNDS, AND CERTAIN OTHER ENTITIES, PROVIDING FOR REGULATORY AUTHORITY, OTHER PROPERLY RELATED MATTERS, AND PROVIDING EFFECTIVE DATES.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

Section 1. AUDITOR OF STATE. There is appropriated from the general fund of the state to the office of the auditor of state for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,490,432
..... FTEs 112.50

The auditor of state may retain additional full-time equivalent positions as is reasonable and necessary to perform governmental subdivision audits which are reimbursable pursuant to section 11.20 or 11.21, to perform audits which are requested by and reimbursable from the federal government, and to perform work requested by and reimbursable from

departments or agencies pursuant to section 11.5A or 11.5B. The auditor of state shall notify the department of management, the legislative fiscal committee, and the legislative fiscal bureau of the additional full-time equivalent positions retained.

Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There is appropriated from the general fund of the state to the Iowa ethics and campaign disclosure board for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 488,993
..... FTEs 8.00

Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated from the general fund of the state to the department of commerce for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. ADMINISTRATIVE SERVICES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,071,739
..... FTEs 17.50

The administrative services division shall assess each division within the department of commerce and the office of consumer advocate within the department of justice a pro rata

share of the operating expenses of the administrative services division. The pro rata share shall be determined pursuant to a cost allocation plan established by the administrative services division and agreed to by the administrators of the divisions and the consumer advocate. To the extent practicable, the cost allocation plan shall be based on the proportion of the administrative expenses incurred on behalf of each division and the office of consumer advocate. Each division and the office of consumer advocate shall include in its charges assessed or revenues generated, an amount sufficient to cover the amount stated in its appropriation, any state assessed indirect costs determined by the department of revenue and finance, and the cost of services provided by the administrative services division. It is the intent of the general assembly that the director of the department of commerce shall review on a quarterly basis all out-of-state travel for the previous quarter for officers and employees of each division of the department if the travel is not already authorized by the executive council.

2. ALCOHOLIC BEVERAGES DIVISION

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,534,890
 FTEs 24.00

b. For providing education and information to promote compliance with alcoholic beverage laws and rules:

..... \$ 37,000

Any funds received by the alcoholic beverages division from civil penalties which are collected before July 1, 1999, and

remain unobligated or unencumbered shall be credited to the general fund of the state on July 1, 1999.

3. BANKING DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 5,656,563
 FTEs 81.00

4. CREDIT UNION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,107,260
 FTEs 17.00

5. INSURANCE DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 3,632,350
 FTEs 92.50

The insurance division may reallocate authorized full-time equivalent positions as necessary to respond to accreditation recommendations or requirements. The insurance division expenditures for examination purposes may exceed the projected receipts, refunds, and reimbursements, estimated pursuant to section 505.7, subsection 7, including the expenditures for retention of additional personnel, if the expenditures are fully reimbursable and the division first does both of the following:

a. Notifies the department of management, legislative fiscal bureau, and the legislative fiscal committee of the need for the expenditures.

b. Files with each of the entities named in paragraph "a" the legislative and regulatory justification for the expenditures, along with an estimate of the expenditures.

If 1999 Iowa Acts, Senate File 276, is enacted, notwithstanding section 505.7, subsection 7, receipts, refunds, and reimbursements generated by the examination function for the fiscal year beginning July 1, 1999, and ending June 30, 2000, may be expended by the division to fund activities required pursuant to 1999 Iowa Acts, Senate File 276, consumer protection, or both activities for the fiscal year beginning July 1, 1999, and ending June 30, 2000.

6. PROFESSIONAL LICENSING AND REGULATION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	880,796
.....	FTEs	12.00

7. UTILITIES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	5,857,407
.....	FTEs	75.00

The utilities division may expend additional funds, including funds for additional personnel, if those additional expenditures are actual expenses which exceed the funds budgeted for utility regulation. Before the division expends

or encumbers an amount in excess of the funds budgeted for regulation, the director of the department of management shall approve the expenditure or encumbrance. Before approval is given, the director of the department of management shall determine that the regulation expenses exceed the funds budgeted by the general assembly to the division and that the division does not have other funds from which regulation expenses can be paid. Upon approval of the director of the department of management the division may expend and encumber funds for excess regulation expenses. The amounts necessary to fund the excess regulation expenses shall be collected from those utility companies being regulated which caused the excess expenditures, and the collections shall be treated as repayment receipts as defined in section 8.2.

Sec. 4. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING AND REGULATION. There is appropriated from the housing improvement fund of the Iowa department of economic development to the division of professional licensing and regulation of the department of commerce for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:	\$	62,317
---	----	--------

Sec. 5. LEGISLATIVE AGENCIES. There is appropriated from the general fund of the state to the following named agencies for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. COMMISSION ON UNIFORM STATE LAWS

For support of the commission and expenses of the members:
..... \$ 24,000

2. NATIONAL CONFERENCE OF STATE LEGISLATURES

For support of the membership assessment:
..... \$ 101,393

3. AMERICAN LEGISLATIVE EXCHANGE COUNCIL

For support of the membership assessment:
..... \$ 7,500

State reimbursement for the membership assessment shall be made by application to the chairperson of the state American legislative exchange council.

4. NATIONAL CONFERENCE OF INSURANCE LEGISLATORS

For support of the membership assessment:
..... \$ 5,000

Sec. 6. DEPARTMENT OF GENERAL SERVICES. There is appropriated from the general fund of the state to the department of general services for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADMINISTRATION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,924,097
..... FTEs 45.85

It is the intent of the general assembly that the department of general services shall determine and recommend to the governor and the general assembly a reimbursement amount, if any, to the city of Des Moines for police and fire

protection provided by the city for state-owned buildings and facilities located in the city. The recommendation shall be a cost benefit analysis which shall include the economic benefits to the city derived from the multiplier effect of the salaries of state employees employed in the city and the purchase of goods and services used by state agencies located in the city.

2. PROPERTY MANAGEMENT

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 4,395,293
..... FTEs 114.00

3. CAPITOL PLANNING COMMISSION

For expenses of the members in carrying out their duties under chapter 18A:

..... \$ 2,000

4. RENTAL SPACE

For payment of lease or rental costs of buildings and office space at the seat of government as provided in section 18.12, subsection 9, notwithstanding section 18.16:

..... \$ 1,028,898

5. UTILITY COSTS

For payment of utility costs:

..... \$ 2,324,489

Notwithstanding sections 8.33 and 18.12, subsection 11, any excess funds appropriated for utility costs in this subsection shall not revert to the general fund of the state on June 30, 2000, but shall remain available for expenditure for the purposes of this subsection during the fiscal year beginning July 1, 2000.

6. TERRACE HILL OPERATIONS

For salaries, support, maintenance, and miscellaneous purposes necessary for the operation of Terrace Hill and for not more than the following full-time equivalent positions:
..... \$ 237,130
..... FTEs 5.00

Sec. 7. REVOLVING FUNDS. There is appropriated from the designated revolving funds to the department of general services for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. CENTRALIZED PRINTING

From the centralized printing permanent revolving fund established by section 18.57 for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,036,542
..... FTEs 27.30

2. CENTRALIZED PRINTING -- REMAINDER

The remainder of the centralized printing permanent revolving fund is appropriated for the expense incurred in supplying paper stock, offset printing, copy preparation, binding, distribution costs, original payment of printing and binding claims and contingencies arising during the fiscal year beginning July 1, 1999, and ending June 30, 2000, which are legally payable from this fund.

3. CENTRALIZED PURCHASING

From the centralized purchasing permanent revolving fund established by section 18.9 for salaries, support,

maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 963,208
..... FTEs 17.95

4. CENTRALIZED PURCHASING -- REMAINDER

The remainder of the centralized purchasing permanent revolving fund is appropriated for the payment of expenses incurred through purchases by various state departments and for contingencies arising during the fiscal year beginning July 1, 1999, and ending June 30, 2000, which are legally payable from this fund.

5. STATE FLEET ADMINISTRATOR

From the state fleet administrator revolving fund established by section 18.119 for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 786,514
..... FTEs 16.85

6. STATE FLEET ADMINISTRATOR -- REMAINDER

The remainder of the state fleet administrator revolving fund is appropriated for the purchase of ethanol blended fuels and other fuels specified in section 18.115, subsection 5, oil, tires, repairs, and all other maintenance expenses incurred in the operation of state-owned motor vehicles and for contingencies arising during the fiscal year beginning July 1, 1999, and ending June 30, 2000, which are legally payable from this fund.

Sec. 8. GOVERNOR AND LIEUTENANT GOVERNOR. There is appropriated from the general fund of the state to the offices of the governor and the lieutenant governor for the fiscal

year beginning July 1, 1999, and ending June 30, 2000, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. a. GENERAL OFFICE

For salaries, support, maintenance, and miscellaneous purposes for the general office of the governor and the general office of the lieutenant governor, and for not more than the following full-time equivalent positions:

..... \$ 1,367,444
 FTEs 17.25

b. For the funding of technology upgrades in the office of governor and lieutenant governor:

..... \$ 45,000

Of the funds appropriated in this subsection, the sum of \$45,000 is appropriated from funds in the general fund of the state received from civil penalties collected by the alcoholic beverages division of the department of commerce. The funds received from civil penalties collected by the alcoholic beverages division shall be used to fund the appropriation in this subsection only after the appropriation from such civil penalties as provided in section 14, subsection 4, and section 28, subsection 2 of this Act, are fully satisfied. Notwithstanding section 123.53, subsection 5, of the civil penalties collected by the alcoholic beverages division of the department of commerce during the fiscal year beginning July 1, 1998, and ending June 30, 1999, the sum of \$45,000 shall not be expended, obligated, or encumbered for any other purpose than provided in this subsection.

2. TERRACE HILL QUARTERS

For salaries, support, maintenance, and miscellaneous purposes for the governor's quarters at Terrace Hill, and for not more than the following full-time equivalent positions:

..... \$ 124,356
 FTEs 3.00

Of the moneys appropriated and full-time equivalent positions authorized in this subsection, the sum of \$49,042 and 1.00 FTE shall be for an administrative assistant to the first lady.

3. ADMINISTRATIVE RULES COORDINATOR

For salaries, support, maintenance, and miscellaneous purposes for the office of administrative rules coordinator, and for not more than the following full-time equivalent positions:

..... \$ 135,047
 FTEs 3.00

4. NATIONAL GOVERNORS ASSOCIATION

For payment of Iowa's membership in the national governors association:

..... \$ 68,800

5. STATE-FEDERAL RELATIONS

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 274,095
 FTEs 3.00

Sec. 9. GUBERNATORIAL STATE GENERAL FUND BUDGET REVIEW AND SAVINGS PROCESS. The governor's fiscal year 2000 state budget assumes that the governor's state budgets for the fiscal years 2001 through 2004 will identify and recommend at least \$10

million in state general fund savings for each of the enumerated fiscal years. The governor has recommended a budget review process that includes the auditor of state, the department of management, and state employees in identifying ways to streamline and make state government operate more efficiently.

Sec. 10. DEPARTMENT OF INSPECTIONS AND APPEALS. There is appropriated from the general fund of the state to the department of inspections and appeals for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. FINANCE AND SERVICES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 548,263
..... FTEs 20.00

2. AUDITS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 474,884
..... FTEs 12.00

It is the intent of the general assembly that the department of economic development develop a self-reporting process for targeted small businesses to report on state government procurement compliance. The compliance program for targeted small businesses shall include state departments, agencies, commissions, education institutions under the state

board of regents, area education agencies, community colleges, and K-12 school districts. The department of economic development may expend moneys available in the Iowa strategic investment fund created pursuant to section 15.313, to develop the self-reporting process as provided in this paragraph. The department of economic development shall report on the results of the compliance program for targeted small businesses for the fiscal year beginning July 1, 1999, to the chairpersons and members of the joint subcommittee on administration and regulation and the legislative fiscal bureau not later than October 1, 2000.

3. APPEALS AND FAIR HEARINGS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 454,779
..... FTEs 30.00

4. INVESTIGATIONS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 965,905
..... FTEs 40.00

5. HEALTH FACILITIES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 2,241,150
..... FTEs 102.00

It is the intent of the general assembly that a conditional license pursuant to section 135C.12 shall not be imposed by the department of inspections and appeals if the failure of full compliance by a health care facility is to result in a single class I citation that is not determined to be an immediate jeopardy.

It is the intent of the general assembly that the department of inspections and appeals institute educational programs for inspectors relating to reporting on actions taken in accordance with physician's orders. The department shall report on the success of the education program to the chairpersons and members of the joint subcommittee on administration and regulation and the legislative fiscal bureau not later than January 15, 2000.

6. INSPECTIONS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	647,150
.....	FTEs	12.00

7. EMPLOYMENT APPEAL BOARD

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	35,178
.....	FTEs	15.00

The employment appeal board shall be reimbursed by the labor services division of the department of employment services for all costs associated with hearings conducted under chapter 91C, related to contractor registration. The

board may expend, in addition to the amount appropriated under this subsection, additional amounts as are directly billable to the labor services division under this subsection and to retain the additional full-time equivalent positions as needed to conduct hearings required pursuant to chapter 91C.

8. STATE FOSTER CARE REVIEW BOARD

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	778,508
.....	FTEs	18.75

The department of human services, in coordination with the state foster care review board and the department of inspections and appeals, shall submit an application for funding available pursuant to Title IV-E of the federal Social Security Act for claims for state foster care review board administrative review costs.

Sec. 11. RACETRACK REGULATION. There is appropriated from the general fund of the state to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

.....	\$	2,094,194
.....	FTEs	22.36

Sec. 12. EXCURSION BOAT REGULATION. There is appropriated from the general fund of the state to the racing and gaming

commission of the department of inspections and appeals for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for administration and enforcement of the excursion boat gambling laws, and for not more than the following full-time equivalent positions:
..... \$ 1,432,906
..... FTEs 25.05

It is the intent of the general assembly that the racing and gaming commission shall only employ additional full-time equivalent positions for riverboat gambling enforcement as authorized by the department of management as needed for enforcement on new riverboats. If more than nine riverboats are operating during the fiscal year beginning July 1, 1999, and ending June 30, 2000, the commission may expend no more than \$120,349 for no more than 2.00 FTEs for each additional riverboat in excess of nine. The additional expense associated with the positions shall be paid from fees assessed by the commission as provided in chapter 99F.

Sec. 13. USE TAX APPROPRIATION. There is appropriated from the use tax receipts collected pursuant to sections 423.7 and 423.7A prior to their deposit in the road use tax fund pursuant to section 423.24, to the appeals and fair hearings division of the department of inspections and appeals for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:
..... \$ 1,075,028

Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 2,242,430
..... FTEs 30.00

The department of management shall report to the chairpersons and ranking members of the joint appropriations subcommittee on administration and regulation and the legislative fiscal bureau concerning the recommendations received from the \$300,000 fleet management services study received by the department, the recommendations implemented by state agencies, increased service levels attained due to implementation, recommendations to be implemented during the fiscal year ending June 30, 2000, and the savings realized from the recommendations which have been implemented. The report submitted to the joint appropriations subcommittee on administration and regulation and the legislative fiscal bureau shall be for the fiscal year ending June 30, 1999, and shall be submitted not later than January 1, 2000.

2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS

For reimbursement to local law enforcement agencies for the training of officers who resign pursuant to section 384.15, subsection 7:

..... \$ 47,500

3. COUNCIL OF STATE GOVERNMENTS

For support of the membership assessment:

..... \$ 84,033

4. STATE STRATEGIC PLAN

For expenses related to the completion of a state strategic plan:

..... \$ 130,000

Of the funds appropriated in this subsection, the sum of \$30,000 is appropriated from funds in the general fund of the state received from civil penalties collected by the alcoholic beverages division of the department of commerce. The funds received from civil penalties collected by the alcoholic beverages division shall be used first to fund the appropriation provided in this subsection. Notwithstanding section 123.53, subsection 5, of the civil penalties collected by the alcoholic beverages division of the department of commerce during the fiscal year beginning July 1, 1998, and ending June 30, 1999, the sum of \$30,000 shall not be expended, obligated, or encumbered for any other purpose than provided for in this subsection.

It is the intent of the general assembly that documents and records of the names of donors and the amounts and in-kind contributions donated in conjunction with other support services from other departments for a state strategic plan are public records as defined in section 22.1. It is the belief of the general assembly that an additional \$150,000 of support services will be provided by state agencies and departments.

As a condition of the appropriation in this subsection, the director of the department of management shall, in cooperation with the state auditor's office and representatives of state employee groups, develop recommendations for creating and fostering efficiencies in state government. The director of the department of management shall report on the progress of its efficiency efforts and make recommendations to the joint appropriations subcommittee on administration and regulation by February 1, 2000.

Sec. 15. ROAD USE TAX APPROPRIATION. There is appropriated from the road use tax fund to the department of management for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 56,000

Sec. 16. DEPARTMENT OF PERSONNEL. There is appropriated from the general fund of the state to the department of personnel for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amounts, or so much thereof as is necessary, to be used for the purposes designated including the filing of quarterly reports as required in this section:

1. OPERATIONS

For salaries, support, maintenance, and miscellaneous purposes for the director's staff, information services, data processing, and financial services, and for not more than the following full-time equivalent positions:

..... \$ 1,523,928

..... FTEs 19.42

2. PROGRAM DELIVERY SERVICES

For salaries for personnel services, employment law and labor relations and training for not more than the following full-time equivalent positions:

..... \$ 1,370,734

..... FTEs 32.15

3. PROGRAM ADMINISTRATION AND DEVELOPMENT

For salaries for employment, compensation, and benefits and workers' compensation and for not more than the following full-time equivalent positions:

..... \$ 1,702,825

..... FTEs 37.80

Any funds received by the department for workers' compensation purposes other than the funds appropriated in subsection 3 shall be used only for the payment of workers' compensation claims.

The funds for support, maintenance, and miscellaneous purposes for personnel assigned to program delivery services under subsection 2 and program administration and development under subsection 3 are payable from the appropriation made in subsection 1.

It is the intent of the general assembly that members of the general assembly serving as members of the deferred compensation advisory board shall be entitled to receive per diem and necessary travel and actual expenses pursuant to section 2.10, subsection 5, while carrying out their official duties as members of the board.

Sec. 17. HEALTH INSURANCE REFORM PROGRAM. There is transferred from the surplus funds in the health insurance

operating account to the department of personnel for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For the salary and support costs for the insurance reform program and administration costs associated with the health insurance reform effort in Iowa:

..... \$ 831,655

Of the amount appropriated in this section, \$240,000 shall be considered a nonrecurring appropriation. Notwithstanding section 8.33, unencumbered or unobligated funds remaining on June 30, 2000, from the funds transferred in this section, shall revert to the health insurance operating account on June 30, 2000.

Sec. 18. READY TO WORK PROGRAM COORDINATOR. There is transferred from the surplus funds in the health insurance operating account and the workers' compensation trust fund to the department of personnel for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For the salary, support, and miscellaneous expenses for the ready to work program and coordinator, and for not more than the following full-time equivalent positions:

..... \$ 181,290

..... PTEs 1.00

The moneys transferred pursuant to this section shall be taken in equal proportions from the health insurance operating account and the workers' compensation trust fund.

Notwithstanding section 8.33, unencumbered or unobligated funds remaining on June 30, 2000, from the funds transferred in this section, shall revert in equal proportions to the health insurance operating account and the workers' compensation trust fund on June 30, 2000.

Sec. 19. HEALTH INSURANCE OVERSIGHT PROGRAM. There is transferred from the employer's share of the surplus funds in the health insurance operating account to the department of personnel for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For the salary and support costs to provide reporting and oversight of health care purchasing in Iowa, and for not more than the following full-time equivalent positions:
..... \$ 112,000
..... FTEs 2.00

Notwithstanding section 8.33, unencumbered or unobligated funds remaining on June 30, 2000, from the funds transferred in this section, shall revert to the health insurance operating account on June 30, 2000.

Sec. 20. IPERS. There is appropriated from the Iowa public employees' retirement system fund to the department of personnel for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE

For salaries, support, maintenance, and other operational purposes to pay the costs of the Iowa public employees' retirement system division:

..... \$ 5,231,679
..... FTEs 77.57

2. IOWA PUBLIC EMPLOYEES' RETIREMENT SYSTEM MANAGEMENT INFORMATION SYSTEM

For salaries, support, maintenance, and other operational purposes to pay one-time funding for the first year of a two-year project to reengineer the Iowa public employees' retirement system information management system and for not more than the following full-time equivalent positions:

..... \$ 1,477,832
..... FTEs 11.00

3. INVESTMENT PROGRAM STAFFING

It is the intent of the general assembly that the Iowa public employees' retirement system division employ sufficient staff within the appropriation provided in this section to meet the developing requirements of the investment program.

Sec. 21. PRIMARY ROAD FUND APPROPRIATION. There is appropriated from the primary road fund to the department of personnel for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes to provide personnel services for the state department of transportation:

..... \$ 410,100

Sec. 22. ROAD USE TAX FUND APPROPRIATION. There is appropriated from the road use tax fund to the department of personnel for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes to provide personnel services for the state department of transportation:

..... \$ 66,760

Sec. 23. STATE WORKERS' COMPENSATION CLAIMS. There is appropriated from the general fund of the state to the department of personnel for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For distribution, subject to approval of the department of management, to various state departments to fund the premiums for paying workers' compensation claims which are assessed to and collected from the state department by the department of personnel based upon a rating formula established by the department of personnel:

..... \$ 5,884,740

The premiums collected by the department of personnel shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers' compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

It is the intent of the general assembly that any funds received by the department of personnel for workers' compensation purposes other than funds appropriated in this section shall be used for the payment of workers' compensation claims and administrative costs.

Sec. 24. DEPARTMENT OF REVENUE AND FINANCE. There is appropriated from the general fund of the state to the department of revenue and finance for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, and for not more than the following full-time equivalent positions used for the purposes designated in subsections 1 through 3:

..... FTEs 525.00

1. COMPLIANCE

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 10,740,725

2. STATE FINANCIAL MANAGEMENT

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 11,690,329

3. INTERNAL RESOURCES MANAGEMENT

For salaries, support, maintenance, and miscellaneous purposes:

..... \$ 6,210,493

4. COLLECTION COSTS AND FEES

For payment of collection costs and fees pursuant to section 422.26:

..... \$ 45,000

5. The director of revenue and finance shall prepare and issue a state appraisal manual and the revisions to the state appraisal manual as provided in section 421.17, subsection 18, without cost to a city or county.

Sec. 25. LOTTERY. There is appropriated from the lottery fund to the department of revenue and finance for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes for the administration and operation of lottery games, and for not more than the following full-time equivalent positions:
..... \$ 8,218,127
..... FTEs 117.00

It is the intent of the general assembly that the lottery shall establish a licensee compliance program for education to enhance their compliance on prohibition of sales to persons under 21 years of age. The education program shall include training, marketing, monitoring, and reporting activities in coordination with lottery licensees. The results of the program shall be reported to the chairperson, vice chairpersons, ranking members, and members of the joint appropriations subcommittee on administration and regulation not later than January 15, 2000.

Sec. 26. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is appropriated from the motor fuel tax fund created by section 452A.77 to the department of revenue and finance for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for administration and enforcement of the provisions of chapter 452A and the motor vehicle use tax program:
..... \$ 1,033,417

Sec. 27. SECRETARY OF STATE. There is appropriated from the general fund of the state to the office of the secretary of state for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADMINISTRATION AND ELECTIONS

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 704,269
..... FTEs 10.00

It is the intent of the general assembly that the state department or state agency which provides data processing services to support voter registration file maintenance and storage shall provide those services without charge.

2. BUSINESS SERVICES

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,815,117
..... FTEs 32.00

3. OFFICIAL REGISTER

For costs incurred in the printing of the official register:

..... \$ 45,000

4. STUDENT CITIZENSHIP

For expenses relating to the implementation of a student citizenship program:

..... \$ 30,000

It is the intent of the general assembly that the secretary of state invite the legislators representing local school districts to join with the secretary in citizenship forums to educate students of the importance of participating in the political process.

Sec. 28. TREASURER. There is appropriated from the general fund of the state to the office of treasurer of state for the fiscal year beginning July 1, 1999, and ending June 30, 2000, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,022,742
.....	FTEs	26.80

2. OFFICE FURNISHINGS

For the funding for carpet and drapes for the office of treasurer of state:

.....	\$	25,000
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Of the funds appropriated in this subsection, the sum of \$25,000 is appropriated from funds in the general fund of the state received from civil penalties collected by the alcoholic beverages division of the department of commerce. The funds received from civil penalties collected by the alcoholic beverages division shall be used to fund the appropriation in this subsection only after the appropriation from such civil penalties as provided in section 14, subsection 4, is fully satisfied. Notwithstanding section 123.53, subsection 5, of the civil penalties collected by the alcoholic beverages

division of the department of commerce during the fiscal year beginning July 1, 1998, and ending June 30, 1999, the sum of \$25,000 shall not be expended, obligated, or encumbered for any other purpose than provided for in this subsection.

The office of treasurer of state shall supply clerical and secretarial support for the executive council.

Vetoed

Sec. 29. ELIMINATION OF VACANT UNFUNDED JOBS. Within sixty days after an unfunded vacancy occurs, a state department, agency, or office receiving appropriations under this Act shall eliminate the vacant unfunded position from the table of organization of the state department, agency, or office.

Sec. 30. DEPARTMENT OF GENERAL SERVICES. There is appropriated from the general fund of the state to the department of general services for the fiscal year beginning July 1, 1998, and ending June 30, 1999, to supplement the appropriations made in 1998 Iowa Acts, chapter 1217, section 5, subsection 4, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

RENTAL SPACE

For payment of lease or rental costs of buildings and office space at the seat of government as provided in section 18.12, subsection 9, notwithstanding section 18.16:

.....	\$	67,500
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Sec. 31. GOVERNOR AND LIEUTENANT GOVERNOR. There is appropriated from the general fund of the state to the offices of the governor and lieutenant governor for the fiscal year beginning July 1, 1998, and ending June 30, 1999, to supplement the appropriations made in 1998 Iowa Acts, chapter 1217, section 7, subsection 1, the following amount, or so

much thereof as is necessary, to be used for the purposes designated:

GENERAL OFFICE

For salaries, support, maintenance, and miscellaneous purposes, including vacation and leave payout for departing staff, for the general office of the governor and the general office of the lieutenant governor:

.....	\$	237,000
.....	FTEs	0.30

Of the funds appropriated in this section, not more than \$12,000 may be used for the salary, support, maintenance, and miscellaneous purposes, for an administrative assistant for the first lady.

Sec. 32. Section 123.53, subsection 5, Code 1999, is amended to read as follows:

5. ~~Notwithstanding section 8-937-civil~~ Civil penalties imposed and collected by the division shall ~~not-revert be credited~~ to the general fund of the state. The moneys from the civil penalties ~~are-appropriated-for-use~~ shall be used by the division, subject to appropriation by the general assembly, for the purposes of providing educational programs, information and publications for alcoholic beverage licensees and permittees, local authorities, and law enforcement agencies regarding the laws and rules which govern the alcoholic beverages industry, and for promoting compliance with alcoholic beverage laws and rules.

Sec. 33. EFFECTIVE DATES.

1. Section 8, subsection 1, paragraph "b" of this Act, being deemed of immediate importance, takes effect upon enactment.

2. Section 14, subsection 4, of this Act, being deemed of immediate importance, takes effect upon enactment.

3. Section 28, subsection 2, of this Act, being deemed of immediate importance, takes effect upon enactment.

4. Sections 30 and 31 of this Act, being deemed of immediate importance, take effect upon enactment.

MARY E. KRAMER
President of the Senate

RON J. CORBETT
Speaker of the House

I hereby certify that this bill originated in the Senate and is known as Senate File 460, Seventy-eighth General Assembly.

Stemmler
Approved 5/6, 1999

MICHAEL E. MARSHALL
Secretary of the Senate

THOMAS J. VILSACK
Governor