

HSB 772

APPROPRIATIONS

Succeeded By
SF 102554

SENATE/HOUSE FILE
BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY JOINT
APPROPRIATIONS SUBCOMMITTEE
ON JUSTICE SYSTEM)

Passed Senate, Date _____ Passed House, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making appropriations to the judicial
2 branch and making related statutory changes.

3 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 Section 1. JUDICIAL BRANCH. There is appropriated from
2 the general fund of the state to the judicial branch for the
3 fiscal year beginning July 1, 2000, and ending June 30, 2001,
4 the following amounts, or so much thereof as is necessary, to
5 be used for the purposes designated:

6 1. For salaries of supreme court justices, appellate court
7 judges, district court judges, district associate judges,
8 judicial magistrates and staff, state court administrator,
9 clerk of the supreme court, district court administrators,
10 clerks of the district court, juvenile court officers, board
11 of law examiners and board of examiners of shorthand reporters
12 and judicial qualifications commission, receipt and
13 disbursement of child support payments, reimbursement of the
14 auditor of state for expenses incurred in completing audits of
15 the offices of the clerks of the district court during the
16 fiscal year beginning July 1, 2000, and maintenance,
17 equipment, and miscellaneous purposes:

18 \$109,008,259

19 a. The judicial branch, except for purposes of internal
20 processing, shall use the current state budget system, the
21 state payroll system, and the Iowa finance and accounting
22 system in administration of programs and payments for
23 services, and shall not duplicate the state payroll,
24 accounting, and budgeting systems.

25 b. The judicial branch shall submit monthly financial
26 statements to the legislative fiscal bureau and the department
27 of management containing all appropriated accounts in the same
28 manner as provided in the monthly financial status reports and
29 personal services usage reports of the department of revenue
30 and finance. The monthly financial statements shall include a
31 comparison of the dollars and percentage spent of budgeted
32 versus actual revenues and expenditures on a cumulative basis
33 for full-time equivalent positions and dollars.

34 c. The judicial branch shall continue to assist in the
35 development and implementation of a justice data warehouse

1 which shall include in the Iowa court information system,
2 starting with appointments of counsel made on or after July 1,
3 1999, the means to identify any case where the court has
4 determined indigence, and whether the case is handled by a
5 public defender or other court-appointed counsel.

6 d. Of the funds appropriated in this subsection, not more
7 than \$1,897,728 may be transferred into the revolving fund
8 established pursuant to section 602.1302, subsection 3, to be
9 used for the payment of jury and witness fees and mileage.

10 e. The judicial branch shall focus efforts upon the
11 collection of delinquent fines, penalties, court costs, fees,
12 surcharges, or similar amounts.

13 f. It is the intent of the general assembly that the
14 offices of the clerks of the district court operate in all
15 ninety-nine counties and be accessible to the public as much
16 as is reasonably possible in order to address the relative
17 needs of the citizens of each county.

18 g. In addition to the requirements for transfers under
19 section 8.39, the judicial branch shall not change the
20 appropriations from the amounts appropriated to the branch in
21 this Act, unless notice of the revisions is given prior to
22 their effective date to the legislative fiscal bureau. The
23 notice shall include information on the branch's rationale for
24 making the changes and details concerning the work load and
25 performance measures upon which the changes are based.

26 h. The judicial branch shall provide to the cochairpersons
27 and ranking members of the joint appropriations subcommittee
28 on the justice system and to the legislative fiscal bureau by
29 January 15, 2001, an annual report concerning the operation
30 and use of the Iowa court information system and any
31 recommendations to improve the utilization of the system. The
32 annual report shall include information specifying the amounts
33 of fines, surcharges, and court costs collected using the
34 system and how the system is used to improve the collection
35 process. The report shall also include information concerning

1 efforts made by the judicial branch to facilitate the sharing
2 of vital sentencing and other information with other state
3 departments and governmental agencies involved in the criminal
4 justice system through the Iowa court information system. In
5 addition, the judicial branch shall submit a semiannual update
6 to the co-chairpersons and ranking members specifying the
7 amounts of fines, surcharges, and court costs collected using
8 the Iowa court information system since the last report.

9 i. The judicial branch shall provide a report to the
10 general assembly by January 1, 2001, concerning the amounts
11 received and expended from the enhanced court collections fund
12 created in section 602.1304 and the court technology and
13 modernization fund created in section 602.8108, subsection 4,
14 during the fiscal year beginning July 1, 1999, and ending June
15 30, 2000, and the plans for expenditures from each fund during
16 the fiscal year beginning July 1, 2000, and ending June 30,
17 2001.

18 j. The judicial branch shall continue to provide criminal
19 justice data to the department of corrections for use by the
20 Iowa corrections offender network (ICON) data system.

21 2. For the juvenile victim restitution program:
22 \$ 210,291

23 Sec. 2. JUDICIAL RETIREMENT FUND. There is appropriated
24 from the general fund of the state to the judicial retirement
25 fund for the fiscal year beginning July 1, 2000, and ending
26 June 30, 2001, the following amount, or so much thereof as is
27 necessary, to be used for the purpose designated:

28 For the state's contribution to the judicial retirement
29 fund established in section 602.9104, in the amount of 23.7
30 percent of the basic salaries of the judges covered under
31 chapter 602, article 9:
32 \$ 4,499,350

33 Sec. 3. INDIGENT DEFENSE COSTS. The supreme court shall
34 submit a written report for the preceding fiscal year no later
35 than January 1, 2001, indicating the amounts collected

1 pursuant to section 815.9A, relating to recovery of indigent
 2 defense costs. The report shall include the total amount
 3 collected by all courts, as well as the amounts collected by
 4 each judicial district. The supreme court shall also submit a
 5 written report quarterly indicating the number of criminal and
 6 juvenile filings which occur in each judicial district for
 7 purposes of estimating indigent defense costs. A copy of each
 8 report shall be provided to the public defender, the
 9 department of management, and the legislative fiscal bureau.
 10 The judicial branch shall continue to assist in the
 11 development of an automated data system for use in the sharing
 12 of information utilizing the justice data warehouse for
 13 legislative and executive branch uses.

14 Sec. 4. ENHANCED COURT COLLECTIONS FUND -- DISTRIBUTION.
 15 Of the moneys collected and deposited in the enhanced court
 16 collections fund created in section 602.1304 during the fiscal
 17 year beginning July 1, 2000, \$668,390 are appropriated to and
 18 shall be expended by the judicial branch for the continued
 19 implementation of the justice data warehouse. Of the moneys
 20 appropriated in this section, \$60,000 shall be transferred to
 21 the division of criminal and juvenile justice planning of the
 22 department of human rights for 1.00 FTE position to support
 23 the justice data warehouse, and \$608,390 shall be transferred
 24 to the division of information technology services of the
 25 department of general services for lease-purchase costs, and
 26 other related expenses, concerning the justice data warehouse.

27 However, the moneys appropriated and transferred pursuant
 28 to this section shall be reduced to the extent moneys are
 29 appropriated for the purposes provided in this section to the
 30 division of information technology services of the department
 31 of general services or the division of criminal and juvenile
 32 justice planning of the department of human rights from moneys
 33 made available pursuant to section 8.62.

34 Sec. 5. Section 602.1301, subsection 2, Code 1999, is
 35 amended to read as follows:

1 2. a. As early as possible, but not later than December
2 1, the supreme court shall submit to the legislative fiscal
3 bureau, and to the department of management, the annual budget
4 request and detailed supporting information for the judicial
5 branch. The submission shall be designed to assist the
6 legislative fiscal bureau in its preparation for legislative
7 consideration of the budget request. The information
8 submitted shall contain and be arranged in a format
9 substantially similar to the format specified by the director
10 of the department of management and used by all departments
11 and establishments in transmitting to the director estimates
12 of their expenditure requirements pursuant to section 8.23,
13 except the estimates of expenditure requirements shall be
14 based upon one hundred percent of funding for the current
15 fiscal year accounted for by program, and using the same line
16 item definitions of expenditures as used for the current
17 fiscal year's budget request, and the remainder of the
18 estimate of expenditure requirements prioritized by program.
19 The supreme court shall also make use of the department of
20 management's automated budget system when submitting
21 information to the director of the department of management to
22 assist the director in the transmittal of information as
23 required under section 8.35A. The supreme court shall budget
24 and track expenditures by the following separate organization
25 codes:

- 26 (1) Iowa court information system.
- 27 (2) Appellate courts.
- 28 (3) Central administration.
- 29 (4) District court administration.
- 30 (5) Judges and magistrates.
- 31 (6) Court reporters.
- 32 (7) Juvenile court officers.
- 33 (8) District court clerks.
- 34 (9) Jury and witness fees.

35 b. Before December 1, the supreme court shall submit to

1 the director of the department of management, and to the
 2 chairpersons of the committees on appropriations, an estimate
 3 of the total expenditure requirements of the judicial branch.
 4 The director of the department of management shall submit this
 5 estimate received from the supreme court to the governor for
 6 ~~inclusion-without-change~~ the governor's consideration in
 7 preparing the governor's proposed budget for the succeeding
 8 fiscal year. ~~The estimate shall also be submitted to the~~
 9 ~~chairpersons of the committees on appropriations.~~ The governor
 10 shall not be required to include the estimate without change
 11 in the governor's proposed budget for the judicial branch but
 12 may modify the estimate as determined by the governor.

EXPLANATION

13
 14 This bill makes appropriations for the 2000-2001 fiscal
 15 year to the judicial branch.

16 The bill provides that the judicial branch shall transfer
 17 certain moneys in the enhanced court collections fund to the
 18 division of criminal and juvenile justice planning of the
 19 department of human rights and the division of information
 20 technology services of the department of general services for
 21 the continued development of the justice data warehouse.

22 The bill amends Code section 602.1301 to provide that the
 23 governor may make changes to the budget request submitted by
 24 the judicial branch to the governor in the governor's proposed
 25 budget. In addition, the bill requires the judicial branch to
 26 submit budget information currently submitted to the
 27 legislative fiscal bureau to the department of management as
 28 well. Currently, the governor has to include the judicial
 29 branch budget request in the governor's proposed budget
 30 without change.

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MAR 24 2000

APPROPRIATIONS CALENDAR

S. 3/30/00 *approp.*
S. 4/19/00 *Do Pass*

HOUSE FILE 2554

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 772)

Passed House, Date ^(R 1120) 3-29-00 Passed Senate, Date ^(P. 1343) 4/24/00
Vote: Ayes 95 Nays 1 Vote: Ayes 47 Nays 0
Approved May 16, 2000

f. 1794) *Re-Passed 4/25/00*
Vote 99-1

A BILL FOR

1 An Act relating to and making appropriations to the judicial
2 branch.

3 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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HF 2554

1 Section 1. JUDICIAL BRANCH. There is appropriated from
2 the general fund of the state to the judicial branch for the
3 fiscal year beginning July 1, 2000, and ending June 30, 2001,
4 the following amounts, or so much thereof as is necessary, to
5 be used for the purposes designated:

6 1.. For salaries of supreme court justices, appellate court
7 judges, district court judges, district associate judges,
8 judicial magistrates and staff, state court administrator,
9 clerk of the supreme court, district court administrators,
10 clerks of the district court, juvenile court officers, board
11 of law examiners and board of examiners of shorthand reporters
12 and judicial qualifications commission, receipt and
13 disbursement of child support payments, reimbursement of the
14 auditor of state for expenses incurred in completing audits of
15 the offices of the clerks of the district court during the
16 fiscal year beginning July 1, 2000, and maintenance,
17 equipment, and miscellaneous purposes:

18 \$109,008,259

19 a. The judicial branch, except for purposes of internal
20 processing, shall use the current state budget system, the
21 state payroll system, and the Iowa finance and accounting
22 system in administration of programs and payments for
23 services, and shall not duplicate the state payroll,
24 accounting, and budgeting systems.

25 b. The judicial branch shall submit monthly financial
26 statements to the legislative fiscal bureau and the department
27 of management containing all appropriated accounts in the same
28 manner as provided in the monthly financial status reports and
29 personal services usage reports of the department of revenue
30 and finance. The monthly financial statements shall include a
31 comparison of the dollars and percentage spent of budgeted
32 versus actual revenues and expenditures on a cumulative basis
33 for full-time equivalent positions and dollars.

34 c. The judicial branch shall continue to assist in the
35 development and implementation of a justice data warehouse

1 which shall include in the Iowa court information system,
2 starting with appointments of counsel made on or after July 1,
3 1999, the means to identify any case where the court has
4 determined indigence, and whether the case is handled by a
5 public defender or other court-appointed counsel.

6 d. Of the funds appropriated in this subsection, not more
7 than \$1,897,728 may be transferred into the revolving fund
8 established pursuant to section 602.1302, subsection 3, to be
9 used for the payment of jury and witness fees and mileage.

10 e. The judicial branch shall focus efforts upon the
11 collection of delinquent fines, penalties, court costs, fees,
12 surcharges, or similar amounts.

13 f. It is the intent of the general assembly that the
14 offices of the clerks of the district court operate in all
15 ninety-nine counties and be accessible to the public as much
16 as is reasonably possible in order to address the relative
17 needs of the citizens of each county.

18 g. In addition to the requirements for transfers under
19 section 8.39, the judicial branch shall not change the
20 appropriations from the amounts appropriated to the branch in
21 this Act, unless notice of the revisions is given prior to
22 their effective date to the legislative fiscal bureau. The
23 notice shall include information on the branch's rationale for
24 making the changes and details concerning the work load and
25 performance measures upon which the changes are based.

26 h. The judicial branch shall provide to the cochairpersons
27 and ranking members of the joint appropriations subcommittee
28 on the justice system and to the legislative fiscal bureau by
29 January 15, 2001, an annual report concerning the operation
30 and use of the Iowa court information system and any
31 recommendations to improve the utilization of the system. The
32 annual report shall include information specifying the amounts
33 of fines, surcharges, and court costs collected using the
34 system and how the system is used to improve the collection
35 process. The report shall also include information concerning

1	\$	90,200
2 i. Each associate probate judge:		
3	\$	90,200
4 j. Each judicial magistrate:		
5	\$	26,900
6 k. Each senior judge:		
7	\$	6,000

8 3. Persons receiving the salary rates established in this
9 section shall not receive any additional salary adjustments as
10 otherwise provided in section 1, subsection 3.

11 Sec. 3. JUDICIAL RETIREMENT FUND. There is appropriated
12 from the general fund of the state to the judicial retirement
13 fund for the fiscal year beginning July 1, 2000, and ending
14 June 30, 2001, the following amount, or so much thereof as is
15 necessary, to be used for the purpose designated:

16 For the state's contribution to the judicial retirement
17 fund established in section 602.9104, in the amount of 23.7
18 percent of the basic salaries of the judges covered under
19 chapter 602, article 9:

20	\$	4,499,350
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21 Sec. 4. INDIGENT DEFENSE COSTS. The supreme court shall
22 submit a written report for the preceding fiscal year no later
23 than January 1, 2001, indicating the amounts collected for
24 recovery of indigent defense costs. The report shall include
25 the total amount collected by all courts, as well as the
26 amounts collected by each judicial district. The supreme
27 court shall also submit a written report quarterly indicating
28 the number of criminal and juvenile filings which occur in
29 each judicial district for purposes of estimating indigent
30 defense costs. A copy of each report shall be provided to the
31 public defender, the department of management, and the
32 legislative fiscal bureau. The judicial branch shall continue
33 to assist in the development of an automated data system for
34 use in the sharing of information utilizing the justice data
35 warehouse for legislative and executive branch uses.

1 of judicial magistrates are increased 6 percent in the bill.

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HOUSE FILE 2554

H-8649

- 1 Amend House File 2554 as follows:
- 2 1. Page 3, line 23, by striking the word "For"
- 3 and inserting the following: "Notwithstanding the
- 4 salary adjustment distribution provisions of section
- 5 8.43, for".

By MURPHY of Dubuque

H-8649 FILED MARCH 29, 2000

W/D 3/29/00 (p.1120)

HOUSE FILE 2554

H-8650

- 1 Amend House File 2554 as follows:
- 2 1. Page 3, by striking line 23 and inserting the
- 3 following:
- 4 "Sec. 101. SALARY ADJUSTMENT -- JUDICIAL BRANCH.
- 5 1. There is appropriated from the general fund of
- 6 the state to the salary adjustment fund established in
- 7 section 8.43 for the judicial branch for the fiscal
- 8 year beginning July 1, 2000, and ending June 30, 2001,
- 9 the following amount, or so much as is necessary, to
- 10 be used for the purpose designated:
- 11 1. For annual pay adjustments, expense
- 12 reimbursements,".
- 13 2. Page 3, line 27, by striking the letter "b."
- 14 and inserting the following: "2."
- 15 3. Page 3, line 27, by striking the word
- 16 "subsection" and inserting the following: "section".
- 17 4. Page 3, line 30, by striking the figure "(1)"
- 18 and inserting the following: "a."
- 19 5. Page 3, line 33, by striking the figure "(2)"
- 20 and inserting the following: "b."
- 21 6. Page 4, line 1, by striking the word and
- 22 figure "subparagraph (1)" and inserting the following:
- 23 "paragraph "a"".
- 24 7. Page 4, line 2, by striking the figure "(3)"
- 25 and inserting the following: "c."
- 26 8. Page 4, lines 11 and 12, by striking the word
- 27 and figures "1, subsection 3" and inserting the
- 28 following: "101".
- 29 9. By renumbering as necessary.

By MURPHY of Dubuque

H-8650 FILED MARCH 29, 2000

*W/D
3/29/00 (p.1120)*

SENATE AMENDMENT TO
HOUSE FILE 2554

H-9076

- 1 Amend House File 2554, as passed by the House, as
- 2 follows:
- 3 1. By striking page 3, line 23, through page 5,
- 4 line 10.
- 5 2. By renumbering as necessary.

RECEIVED FROM THE SENATE

H-9076 FILED APRIL 24, 2000

House Concurred
4/25/00 (p. 1794)

HOUSE FILE 2554

S-5589

1 Amend House File 2554, as passed by the House, as
2 follows:

3 1. Page 6, by inserting after line 20 the
4 following:

5 "Sec. ____ . Section 602.1301, subsection 2, Code
6 1999, is amended to read as follows:

7 2. a. As early as possible, but not later than
8 December 1, the supreme court shall submit to the
9 legislative fiscal bureau, and to the department of
10 management, the annual budget request and detailed
11 supporting information for the judicial branch. The
12 submission shall be designed to assist the legislative
13 fiscal bureau in its preparation for legislative
14 consideration of the budget request. The information
15 submitted shall contain and be arranged in a format
16 substantially similar to the format specified by the
17 director of the department of management and used by
18 all departments and establishments in transmitting to
19 the director estimates of their expenditure
20 requirements pursuant to section 8.23, except the
21 estimates of expenditure requirements shall be based
22 upon one hundred percent of funding for the current
23 fiscal year accounted for by program, and using the
24 same line item definitions of expenditures as used for
25 the current fiscal year's budget request, and the
26 remainder of the estimate of expenditure requirements
27 prioritized by program. The supreme court shall also
28 make use of the department of management's automated
29 budget system when submitting information to the
30 director of the department of management to assist the
31 director in the transmittal of information as required
32 under section 8.35A. The supreme court shall budget
33 and track expenditures by the following separate
34 organization codes:

- 35 (1) Iowa court information system.
- 36 (2) Appellate courts.
- 37 (3) Central administration.
- 38 (4) District court administration.
- 39 (5) Judges and magistrates.
- 40 (6) Court reporters.
- 41 (7) Juvenile court officers.
- 42 (8) District court clerks.
- 43 (9) Jury and witness fees.

44 b. Before December 1, the supreme court shall
45 submit to the director of the department of
46 management, and to the chairpersons of the committees
47 on appropriations, an estimate of the total
48 expenditure requirements of the judicial branch. The
49 director of the department of management shall submit
50 this estimate received from the supreme court to the

S-5589

S-5589

Page 2

1 governor for ~~inclusion-without-change~~ the governor's
 2 consideration in preparing the governor's proposed
 3 budget for the succeeding fiscal year. The estimate
 4 ~~shall also be submitted to the chairpersons of the~~
 5 ~~committees on appropriations.~~ The governor shall not
 6 be required to include the estimate without change in
 7 the governor's proposed budget for the judicial branch
 8 but may modify the estimate as determined by the
 9 governor."

10 2. By renumbering as necessary.

By O. GENE MADDOX

S-5589 FILED APRIL 24, 2000

WITHDRAWN

(P. 1343)

HOUSE FILE 2554

S-5531

1 Amend House File 2554, as passed by the House, as
2 follows:

3 1. By striking page 3, line 23, through page 5,
4 line 10.

5 2. By renumbering as necessary.

By O. GENE MADDOX
DERRYL McLAREN

(P. 1343)

Adopted
4-24-00

S-5531 FILED APRIL 19, 2000

HOUSE FILE 2554

AN ACT
RELATING TO AND MAKING APPROPRIATIONS TO THE JUDICIAL BRANCH.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

Section 1. JUDICIAL BRANCH. There is appropriated from the general fund of the state to the judicial branch for the fiscal year beginning July 1, 2000, and ending June 30, 2001, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries of supreme court justices, appellate court judges, district court judges, district associate judges, judicial magistrates and staff, state court administrator, clerk of the supreme court, district court administrators, clerks of the district court, juvenile court officers, board of law examiners and board of examiners of shorthand reporters and judicial qualifications commission, receipt and disbursement of child support payments, reimbursement of the auditor of state for expenses incurred in completing audits of the offices of the clerks of the district court during the fiscal year beginning July 1, 2000, and maintenance, equipment, and miscellaneous purposes:

..... \$109,008,259

a. The judicial branch, except for purposes of internal processing, shall use the current state budget system, the state payroll system, and the Iowa finance and accounting system in administration of programs and payments for services, and shall not duplicate the state payroll, accounting, and budgeting systems.

b. The judicial branch shall submit monthly financial statements to the legislative fiscal bureau and the department of management containing all appropriated accounts in the same manner as provided in the monthly financial status reports and

personal services usage reports of the department of revenue and finance. The monthly financial statements shall include a comparison of the dollars and percentage spent of budgeted versus actual revenues and expenditures on a cumulative basis for full-time equivalent positions and dollars.

c. The judicial branch shall continue to assist in the development and implementation of a justice data warehouse which shall include in the Iowa court information system, starting with appointments of counsel made on or after July 1, 1999, the means to identify any case where the court has determined indigence, and whether the case is handled by a public defender or other court-appointed counsel.

d. Of the funds appropriated in this subsection, not more than \$1,897,728 may be transferred into the revolving fund established pursuant to section 602.1302, subsection 3, to be used for the payment of jury and witness fees and mileage.

e. The judicial branch shall focus efforts upon the collection of delinquent fines, penalties, court costs, fees, surcharges, or similar amounts.

f. It is the intent of the general assembly that the offices of the clerks of the district court operate in all ninety-nine counties and be accessible to the public as much as is reasonably possible in order to address the relative needs of the citizens of each county.

g. In addition to the requirements for transfers under section 8.39, the judicial branch shall not change the appropriations from the amounts appropriated to the branch in this Act, unless notice of the revisions is given prior to their effective date to the legislative fiscal bureau. The notice shall include information on the branch's rationale for making the changes and details concerning the work load and performance measures upon which the changes are based.

h. The judicial branch shall provide to the cochairpersons and ranking members of the joint appropriations subcommittee on the justice system and to the legislative fiscal bureau by

HF-2554

January 15, 2001, an annual report concerning the operation and use of the Iowa court information system and any recommendations to improve the utilization of the system. The annual report shall include information specifying the amounts of fines, surcharges, and court costs collected using the system and how the system is used to improve the collection process. The report shall also include information concerning efforts made by the judicial branch to facilitate the sharing of vital sentencing and other information with other state departments and governmental agencies involved in the criminal justice system through the Iowa court information system. In addition, the judicial branch shall submit a semiannual update to the co-chairpersons and ranking members specifying the amounts of fines, surcharges, and court costs collected using the Iowa court information system since the last report.

i. The judicial branch shall provide a report to the general assembly by January 1, 2001, concerning the amounts received and expended from the enhanced court collections fund created in section 602.1304 and the court technology and modernization fund created in section 602.8108, subsection 4, during the fiscal year beginning July 1, 1999, and ending June 30, 2000, and the plans for expenditures from each fund during the fiscal year beginning July 1, 2000, and ending June 30, 2001.

j. The judicial branch shall continue to provide criminal justice data to the department of corrections for use by the Iowa corrections offender network (ICON) data system.

2. For the juvenile victim restitution program:

..... \$ 210,291

Sec. 2. JUDICIAL RETIREMENT FUND. There is appropriated from the general fund of the state to the judicial retirement fund for the fiscal year beginning July 1, 2000, and ending June 30, 2001, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For the state's contribution to the judicial retirement fund established in section 602.9104, in the amount of 23.7 percent of the basic salaries of the judges covered under chapter 602, article 9:

..... \$ 4,499,350

Sec. 3. INDIGENT DEFENSE COSTS. The supreme court shall submit a written report for the preceding fiscal year no later than January 1, 2001, indicating the amounts collected for recovery of indigent defense costs. The report shall include the total amount collected by all courts, as well as the amounts collected by each judicial district. The supreme court shall also submit a written report quarterly indicating the number of criminal and juvenile filings which occur in each judicial district for purposes of estimating indigent defense costs. A copy of each report shall be provided to the public defender, the department of management, and the legislative fiscal bureau. The judicial branch shall continue to assist in the development of an automated data system for use in the sharing of information utilizing the justice data warehouse for legislative and executive branch uses.

Sec. 4. ENHANCED COURT COLLECTIONS FUND -- DISTRIBUTION. Of the moneys collected and deposited in the enhanced court collections fund created in section 602.1304 during the fiscal year beginning July 1, 2000, \$668,390 are appropriated to and shall be expended by the judicial branch for the continued implementation of the justice data warehouse. Of the moneys appropriated in this section, \$60,000 shall be transferred to the division of criminal and juvenile justice planning of the department of human rights for 1.00 FTE position to support the justice data warehouse, and \$608,390 shall be transferred to the division of information technology services of the department of general services for lease-purchase costs, and other related expenses, concerning the justice data warehouse.

However, the moneys appropriated and transferred pursuant to this section shall be reduced to the extent moneys are

House File 2554, p. 5

appropriated for the purposes provided in this section to the division of information technology services of the department of general services or the division of criminal and juvenile justice planning of the department of human rights from moneys made available pursuant to section 8.62.

BRENT SIEGRIST
Speaker of the House

MARY E. KRAMER
President of the Senate

I hereby certify that this bill originated in the House and is known as House File 2554, Seventy-eighth General Assembly.

ELIZABETH ISAACSON
Chief Clerk of the House

Approved May 16, 2000

THOMAS J. VILSACK
Governor