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SENATE FILE 529
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 233)

Passed Senate, Date ^(P.1039) 4-8-97 Passed House, Date ^(P.1232) 4-15-97
Vote: Ayes 39 Nays 8 Vote: Ayes 62 Nays 35
Approved Jim Vetro 5/27/97

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, and other properly related
4 matters.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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S.F. 529

1 Section 1. AUDITOR OF STATE. There is appropriated from
2 the general fund of the state to the office of the auditor of
3 state for the fiscal year beginning July 1, 1997, and ending
4 June 30, 1998, the following amount, or so much thereof as is
5 necessary, to be used for the purposes designated:

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9	\$	1,393,355
10	FTEs	112.50

11 The auditor of state may retain additional full-time
12 equivalent positions as is reasonable and necessary to perform
13 governmental subdivision audits which are reimbursable
14 pursuant to section 11.20 or 11.21, to perform audits which
15 are requested by and reimbursable from the federal government,
16 and to perform work requested by and reimbursable from
17 departments or agencies pursuant to section 11.5A or 11.5B.
18 The auditor of state shall notify the department of
19 management, the legislative fiscal committee, and the
20 legislative fiscal bureau of the additional full-time
21 equivalent positions retained.

22 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
23 is appropriated from the general fund of the state to the Iowa
24 ethics and campaign disclosure board for the fiscal year
25 beginning July 1, 1997 and ending June 30, 1998, the following
26 amount, or so much thereof as is necessary, for the purposes
27 designated:

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31	\$	429,137
32	FTEs	8.00

33 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated
34 from the general fund of the state to the department of
35 commerce for the fiscal year beginning July 1, 1997, and

1 ending June 30, 1998, the following amounts, or so much
2 thereof as is necessary, for the purposes designated:

3 1. ADMINISTRATIVE SERVICES DIVISION

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7	\$	966,256
8	FTEs	18.50

9 The division of administrative services shall assess each
10 division within the department of commerce and the office of
11 consumer advocate within the department of justice a pro rata
12 share of the operating expenses of the division of
13 administrative services. The pro rata share shall be
14 determined pursuant to a cost allocation plan established by
15 the division of administrative services and agreed to by the
16 administrators of the divisions and the consumer advocate. To
17 the extent practicable, the cost allocation plan shall be
18 based on the proportion of the administrative expenses
19 incurred on behalf of each division and the office of consumer
20 advocate. Each division and the office of consumer advocate
21 shall include in its charges assessed or revenues generated,
22 an amount sufficient to cover the amount stated in its
23 appropriation, any state assessed indirect costs determined by
24 the department of revenue and finance, and the cost of
25 services provided by the division of administrative services.

26 2. ALCOHOLIC BEVERAGES DIVISION

27 For salaries, support, maintenance, miscellaneous purposes,
28 and for not more than the following full-time equivalent
29 positions:

30	\$	1,510,485
31	FTEs	25.00

32 3. BANKING DIVISION

33 For salaries, support, maintenance, miscellaneous purposes,
34 and for not more than the following full-time equivalent
35 positions:

1 \$ 5,466,364
2 FTEs 81.00

3 4. CREDIT UNION DIVISION

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7 \$ 1,066,000
8 FTEs 19.00

9 5. INSURANCE DIVISION

10 For salaries, support, maintenance, miscellaneous purposes,
11 and for not more than the following full-time equivalent
12 positions:

13 \$ 3,079,517
14 FTEs 91.00

15 Of the amounts appropriated in this subsection to the
16 insurance division, not more than \$100,000 shall be used for
17 the regulation of health insurance reform.

18 Of the amounts appropriated in this subsection to the
19 insurance division, at least \$120,000 shall be used for the
20 investigation of insurance fraud. It is the intent of the
21 general assembly that the insurance division shall establish
22 an insurance fraud program considering, but is not limited to
23 the following guidelines: study successful insurance fraud
24 programs in other states, hire necessary staff, promulgate
25 necessary rules, review the fraud unit of the Iowa department
26 of workforce development, educate the regulated community and
27 the general public on the functions of the fraud program, work
28 with consultants as needed to establish the insurance fraud
29 program, and establish a procedure for handling complaints.

30 The insurance division may reallocate authorized full-time
31 equivalent positions as necessary to respond to accreditation
32 recommendations or requirements. The insurance division
33 expenditures for examination purposes may exceed the projected
34 receipts, refunds and reimbursements, estimated pursuant to
35 section 505.7, subsection 7, including the expenditures for

1 retention of additional personnel, if the expenditures are
2 fully reimbursable and the division first does both of the
3 following:

4 a. Notifies the department of management, legislative
5 fiscal bureau, and the legislative fiscal committee of the
6 need for the expenditures.

7 b. Files with each of the entities named in paragraph "a"
8 the legislative and regulatory justification for the
9 expenditures, along with an estimate of the expenditures.

10 6. PROFESSIONAL LICENSING AND REGULATION DIVISION

11 For salaries, support, maintenance, miscellaneous purposes,
12 and for not more than the following full-time equivalent
13 positions:

14	\$	849,044
15	FTEs	12.00

16 7. UTILITIES DIVISION

17 For salaries, support, maintenance, miscellaneous purposes,
18 and for not more than the following full-time equivalent
19 positions:

20	\$	5,158,187
21	FTEs	75.00

22 The utilities division may expend additional funds,
23 including funds for additional personnel, if those additional
24 expenditures are actual expenses which exceed the funds
25 budgeted for utility regulation. Before the division expends
26 or encumbers an amount in excess of the funds budgeted for
27 regulation, the director of the department of management shall
28 approve the expenditure or encumbrance. Before approval is
29 given, the director of the department of management shall
30 determine that the regulation expenses exceed the funds
31 budgeted by the general assembly to the division and that the
32 division does not have other funds from which regulation
33 expenses can be paid. Upon approval of the director of the
34 department of management the division may expend and encumber
35 funds for excess regulation expenses. The amounts necessary

1 to fund the excess regulation expenses shall be collected from
2 those utility companies being regulated which caused the
3 excess expenditures, and the collections shall be treated as
4 repayment receipts as defined in section 8.2.

5 Sec. 4. COMMUNICATIONS SERVICES REGULATION. There is
6 appropriated from the general fund of the state to the
7 department of commerce for the fiscal year beginning July 1,
8 1997, and ending June 30, 1998, the following amount, or so
9 much thereof as is necessary, to be used for the purpose
10 designated:

11 For consulting services to assist the utilities board with
12 the implementation of 1995 Iowa Acts, chapter 199, to assist
13 in the regulatory transition of the communications industry,
14 and for implementation of the federal Telecommunications Act
15 of 1996, Pub. L. No. 104-104:

16 \$ 100,000

17 The utilities division shall recover the moneys
18 appropriated in this section pursuant to the assessment
19 procedures in section 476.10.

20 Sec. 5. LEGISLATIVE AGENCIES. There is appropriated from
21 the general fund of the state to the following named agencies
22 for the fiscal year beginning July 1, 1997, and ending June
23 30, 1998, the following amounts, or so much thereof as is
24 necessary, to be used for the purposes designated:

25 1. COMMISSION ON UNIFORM STATE LAWS

26 For support of the commission and expenses of the members:

27 \$ 23,350

28 2. NATIONAL CONFERENCE OF STATE LEGISLATURES

29 For support of the membership assessment:

30 \$ 94,922

31 3. AMERICAN LEGISLATIVE EXCHANGE COUNCIL

32 For support of the membership assessment:

33 \$ 7,500

34 Sec. 6. DEPARTMENT OF GENERAL SERVICES. There is
35 appropriated from the general fund of the state to the

1 department of general services for the fiscal year beginning
2 July 1, 1997, and ending June 30, 1998, the following amounts,
3 or so much thereof as is necessary, to be used for the
4 purposes designated:

5 1. ADMINISTRATION

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9	\$	1,926,518
10	FTEs	52.60

11 2. PROPERTY MANAGEMENT

12 For salaries, support, maintenance, miscellaneous purposes,
13 and for not more than the following full-time equivalent
14 positions:

15	\$	4,186,909
16	FTEs	115.00

17 It is the intent of the general assembly that the
18 department of general services shall develop a strategic plan
19 to secure outside leasing in the most economical and efficient
20 manner. The department of general services shall bill the
21 costs of providing the leasing service to the state agencies
22 which use the service.

23 3. CAPITOL PLANNING COMMISSION

24 For expenses of the members in carrying out their duties
25 under chapter 18A:

26	\$	2,000
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27 4. RENTAL SPACE

28 For payment of lease or rental costs of buildings and
29 office space at the seat of government as provided in section
30 18.12, subsection 9, notwithstanding section 18.16:

31	\$	656,104
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32 5. UTILITY COSTS

33 For payment of utility costs and for not more than the
34 following full-time equivalent positions:

35	\$	2,148,942
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1 Notwithstanding sections 8.33 and 18.12, subsection 11, any
2 excess funds appropriated for utility costs in this subsection
3 shall not revert to the general fund of the state on June 30,
4 1998, but shall remain available for expenditure for the
5 purposes of this subsection during the fiscal year beginning
6 July 1, 1998.

7 6. TERRACE HILL OPERATIONS

8 For salaries, support, maintenance, and miscellaneous
9 purposes necessary for the operation of Terrace Hill and for
10 not more than the following full-time equivalent positions:

11	\$	199,512
12	FTEs	4.00

13 Sec. 7. REVOLVING FUNDS. There is appropriated from the
14 designated revolving funds to the department of general
15 services for the fiscal year beginning July 1, 1997, and
16 ending June 30, 1998, the following amounts, or so much
17 thereof as is necessary, to be used for the purposes
18 designated:

19 1. CENTRALIZED PRINTING

20 From the centralized printing permanent revolving fund
21 established by section 18.57 for salaries, support,
22 maintenance, miscellaneous purposes, and for not more than the
23 following full-time equivalent positions:

24	\$	1,003,152
25	FTEs	27.05

26 2. CENTRALIZED PRINTING -- REMAINDER

27 The remainder of the centralized printing permanent
28 revolving fund is appropriated for the expense incurred in
29 supplying paper stock, offset printing, copy preparation,
30 binding, distribution costs, original payment of printing and
31 binding claims and contingencies arising during the fiscal
32 year beginning July 1, 1997, and ending June 30, 1998, which
33 are legally payable from this fund.

34 3. CENTRALIZED PURCHASING

35 From the centralized purchasing permanent revolving fund

1 established by section 18.9 for salaries, support,
2 maintenance, miscellaneous purposes, and for not more than the
3 following full-time equivalent positions:

4	\$	888,535
5	FTEs	18.20

6 4. CENTRALIZED PURCHASING -- REMAINDER

7 The remainder of the centralized purchasing permanent
8 revolving fund is appropriated for the payment of expenses
9 incurred through purchases by various state departments and
10 for contingencies arising during the fiscal year beginning
11 July 1, 1997, and ending June 30, 1998, which are legally
12 payable from this fund.

13 5. VEHICLE DISPATCHER

14 From the vehicle dispatcher revolving fund established by
15 section 18.119 for salaries, support, maintenance,
16 miscellaneous purposes, and for not more than the following
17 full-time equivalent positions:

18	\$	695,808
19	FTEs	15.85

20 6. VEHICLE DISPATCHER -- REMAINDER

21 The remainder of the vehicle dispatcher revolving fund is
22 appropriated for the purchase of gasoline, gasohol, oil,
23 tires, repairs, and all other maintenance expenses incurred in
24 the operation of state-owned motor vehicles and for
25 contingencies arising during the fiscal year beginning July 1,
26 1997, and ending June 30, 1998, which are legally payable from
27 this fund.

28 It is the intent of the general assembly that any
29 consolidation of the information technology services of this
30 state, including year 2000 corrections, will use a cooperative
31 enterprise model in which the legislative, judicial, and
32 executive branches of state government have input along with
33 all other public entities. The budgetary responsibilities of
34 the general assembly mandate legislative oversight of
35 information technology services consolidation to ensure

1 responsible allocation of the human and fiscal resources of
2 this state.

3 Sec. 8. GOVERNOR AND LIEUTENANT GOVERNOR. There is
4 appropriated from the general fund of the state to the offices
5 of the governor and the lieutenant governor for the fiscal
6 year beginning July 1, 1997, and ending June 30, 1998, the
7 following amounts, or so much thereof as is necessary, to be
8 used for the purposes designated:

9 1. GENERAL OFFICE

10 For salaries, support, maintenance, and miscellaneous
11 purposes for the general office of the governor and the
12 general office of the lieutenant governor, and for not more
13 than the following full-time equivalent positions:

14	\$	1,220,799
15	FTEs	17.25

16 2. TERRACE HILL QUARTERS

17 For salaries, support, maintenance, and miscellaneous
18 purposes for the governor's quarters at Terrace Hill, and for
19 not more than the following full-time equivalent positions:

20	\$	71,829
21	FTEs	2.00

22 3. ADMINISTRATIVE RULES COORDINATOR

23 For salaries, support, maintenance, and miscellaneous
24 purposes for the office of administrative rules coordinator,
25 and for not more than the following full-time equivalent
26 positions:

27	\$	122,910
28	FTEs	3.00

29 4. NATIONAL GOVERNORS ASSOCIATION

30 For payment of Iowa's membership in the national governors
31 association:

32	\$	64,872
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33 Sec. 9. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
34 appropriated from the general fund of the state to the
35 department of inspections and appeals for the fiscal year

1 beginning July 1, 1997, and ending June 30, 1998, the
2 following amounts, or so much thereof as is necessary, for the
3 purposes designated:

4 1. FINANCE AND SERVICES DIVISION

5 For salaries, support, maintenance, miscellaneous purposes,
6 and for not more than the following full-time equivalent
7 positions:

8	\$	517,990
9	FTEs	20.20

10 2. AUDITS DIVISION

11 For salaries, support, maintenance, miscellaneous purposes,
12 and for not more than the following full-time equivalent
13 positions:

14	\$	452,111
15	FTEs	11.00

16 3. APPEALS AND FAIR HEARINGS DIVISION

17 For salaries, support, maintenance, miscellaneous purposes,
18 and for not more than the following full-time equivalent
19 positions:

20	\$	244,614
21	FTEs	25.50

22 4. INVESTIGATIONS DIVISION

23 For salaries, support, maintenance, miscellaneous purposes,
24 and for not more than the following full-time equivalent
25 positions:

26	\$	898,408
27	FTEs	37.00

28 It is the intent of the general assembly that \$120,000 and
29 3.00 FTEs included in this subsection shall be used for
30 additional welfare investigations.

31 5. HEALTH FACILITIES DIVISION

32 For salaries, support, maintenance, miscellaneous purposes,
33 and for not more than the following full-time equivalent
34 positions:

35	\$	2,001,795
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1 FTEs 99.00

2 It is the intent of the general assembly that \$181,344 and
3 2.00 FTEs included in this subsection shall be used for
4 additional inspections of state-licensed residential care
5 facilities only.

6 6. INSPECTIONS DIVISION

7 For salaries, support, maintenance, miscellaneous purposes,
8 and for not more than the following full-time equivalent
9 positions:

10 \$ 622,783

11 FTEs 13.00

12 7. EMPLOYMENT APPEAL BOARD

13 For salaries, support, maintenance, miscellaneous purposes,
14 and for not more than the following full-time equivalent
15 positions:

16 \$ 33,683

17 FTEs 15.00

18 The employment appeal board shall be reimbursed by the
19 labor services division of the department of employment
20 services for all costs associated with hearings conducted
21 under chapter 91C, related to contractor registration. The
22 board may expend, in addition to the amount appropriated under
23 this subsection, additional amounts as are directly billable
24 to the labor services division under this subsection and to
25 retain the additional full-time equivalent positions as needed
26 to conduct hearings required pursuant to chapter 91C.

27 8. STATE FOSTER CARE REVIEW BOARD

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31 \$ 554,407

32 FTEs 13.00

33 The department of human services, in coordination with the
34 state foster care review board and the department of
35 inspections and appeals, shall submit an application for

1 funding available pursuant to Title IV-E of the federal Social
2 Security Act for claims for state foster care review board
3 administrative review costs.

4 Sec. 10. RACETRACK REGULATION. There is appropriated from
5 the general fund of the state to the racing and gaming
6 commission of the department of inspections and appeals for
7 the fiscal year beginning July 1, 1997, and ending June 30,
8 1998, the following amount, or so much thereof as is
9 necessary, to be used for the purposes designated:

10 For salaries, support, maintenance, miscellaneous purposes,
11 for the regulation of pari-mutuel racetracks, and for not more
12 than the following full-time equivalent positions:

13 \$ 2,025,201
14 FTEs 23.51

15 Sec. 11. EXCURSION BOAT REGULATION. There is appropriated
16 from the general fund of the state to the racing and gaming
17 commission of the department of inspections and appeals for
18 the fiscal year beginning July 1, 1997, and ending June 30,
19 1998, the following amount, or so much thereof as is
20 necessary, to be used for the purposes designated:

21 For salaries, support, maintenance, and miscellaneous
22 purposes for administration and enforcement of the excursion
23 boat gambling laws, and for not more than the following full-
24 time equivalent positions:

25 \$ 1,253,092
26 FTEs 25.29

27 It is the intent of the general assembly that the racing
28 and gaming commission shall only employ additional full-time
29 equivalent positions for riverboat gambling enforcement as
30 authorized by the department of management as needed for
31 enforcement on new riverboats. If more than nine riverboats
32 are operating during the fiscal year beginning July 1, 1997,
33 and ending June 30, 1998, the commission may expend no more
34 than \$84,917 for no more than 2 FTEs for each additional
35 riverboat in excess of nine. The additional expense

1 associated with the positions shall be paid from fees assessed
2 by the commission as provided in chapter 99F.

3 Notwithstanding section 8.39, funds shall not be
4 transferred to the department of inspections and appeals which
5 would be used for monitoring Indian gaming.

6 Sec. 12. USE TAX APPROPRIATION. There is appropriated
7 from the use tax receipts collected pursuant to sections 423.7
8 and 423.7A prior to their deposit in the road use tax fund
9 pursuant to section 423.24, subsection 1, to the appeals and
10 fair hearings division of the department of inspections and
11 appeals for the fiscal year beginning July 1, 1997, and ending
12 June 30, 1998, the following amount, or so much thereof as is
13 necessary, for the purposes designated:

14 For salaries, support, maintenance, and miscellaneous
15 purposes:

16 \$ 1,052,109

17 Sec. 13. DEPARTMENT OF MANAGEMENT. There is appropriated
18 from the general fund of the state to the department of
19 management for the fiscal year beginning July 1, 1997, and
20 ending June 30, 1998, the following amounts, or so much
21 thereof as is necessary, to be used for the purposes
22 designated:

23 1. GENERAL OFFICE

24 For salaries, support, maintenance, miscellaneous purposes,
25 and for not more than the following full-time equivalent
26 positions:

27 \$ 1,893,317

28 FTEs 28.00

29 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS

30 For reimbursement to local law enforcement agencies for the
31 training of officers who resign pursuant to section 384.15,
32 subsection 7:

33 \$ 47,500

34 It is the intent of the general assembly that \$23,750 be
35 appropriated for law enforcement training reimbursements

1 pursuant to section 384.15, subsection 7, for the fiscal year
2 beginning July 1, 1998, and ending June 30, 1999, and
3 thereafter, no moneys be appropriated for that purpose.

4 3. COUNCIL OF STATE GOVERNMENTS

5 For support of the membership assessment:

6 \$ 80,031

7 4. COUNCIL ON HUMAN INVESTMENT

8 For salaries, support, maintenance, miscellaneous purposes,
9 and for not more than the following full-time equivalent
10 positions:

11 \$ 187,856

12 FTEs 2.00

13 The council on human investment shall notify the co-
14 chairpersons and ranking members of the joint appropriations
15 subcommittee on administration and regulation of the budget
16 for results performance measures established for state
17 agencies receiving appropriations under this Act before the
18 measures are finally adopted.

19 Sec. 14. ROAD USE TAX APPROPRIATION. There is
20 appropriated from the road use tax fund to the department of
21 management for the fiscal year beginning July 1, 1997, and
22 ending June 30, 1998, the following amount, or so much thereof
23 as is necessary, to be used for the purposes designated:

24 For salaries, support, maintenance, and miscellaneous
25 purposes:

26 \$ 56,000

27 Sec. 15. DEPARTMENT OF PERSONNEL. There is appropriated
28 from the general fund of the state to the department of
29 personnel for the fiscal year beginning July 1, 1997, and
30 ending June 30, 1998, the following amounts, or so much
31 thereof as is necessary, to be used for the purposes
32 designated including the filing of quarterly reports as
33 required in this section:

34 1. OPERATIONS

35 For salaries, support, maintenance, and miscellaneous

1 purposes for the director's staff, information services, data
2 processing, and financial services, and for not more than the
3 following full-time equivalent positions:

4 \$ 1,247,218
5 FTEs 18.42

6 2. PROGRAM DELIVERY SERVICES

7 For salaries for personnel services, employment law and
8 labor relations and training for not more than the following
9 full-time equivalent positions:

10 \$ 1,330,232
11 FTEs 32.55

12 3. PROGRAM ADMINISTRATION AND DEVELOPMENT

13 For salaries for employment, compensation, and benefits and
14 workers' compensation and for not more than the following
15 full-time equivalent positions:

16 \$ 1,524,422
17 FTEs 33.80

18 Any funds received by the department for workers'
19 compensation purposes other than the funds appropriated in
20 subsection 3 shall be used only for the payment of workers'
21 compensation claims.

22 The funds for support, maintenance, and miscellaneous
23 purposes for personnel assigned to program delivery services
24 under subsection 2 and program administration and development
25 under subsection 3 are payable from the appropriation made in
26 subsection 1.

27 The department of personnel shall report annually to the
28 chairpersons and ranking members of the joint appropriations
29 subcommittee on administration and regulation concerning the
30 number of private consultant contracts of one year or more
31 which are entered into or extended each year by the
32 departments and agencies of the state. All departments and
33 agencies of the state shall cooperate with the department in
34 the preparation of this report.

35 Sec. 16. INSURANCE REFORM SPECIALIST. The executive

1 council shall expend moneys from the surplus funds in the
2 health insurance reserve operating account for salary and
3 benefit costs for one insurance reform specialist. The
4 activities of this position shall be directed by the director
5 of the department of personnel. The position shall be funded
6 from surplus funds specified in the section for the fiscal
7 year beginning July 1, 1997, and ending June 30, 1998, as
8 follows:

9 \$ 86,722

10 Sec. 17. IPERS. There is appropriated from the Iowa
11 public employees' retirement system fund to the department of
12 personnel for the fiscal year beginning July 1, 1997, and
13 ending June 30, 1998, the following amount, or so much thereof
14 as is necessary, to be used for the purposes designated:

15 1. For salaries, support, maintenance, and other
16 operational purposes to pay the costs of the Iowa public
17 employees' retirement system:

18 \$ 4,611,296

19 2. It is the intent of the general assembly that the Iowa
20 public employees' retirement system employ sufficient staff
21 within the appropriation provided in this section to meet the
22 developing requirements of the investment program.

23 Sec. 18. PRIMARY ROAD FUND APPROPRIATION. There is
24 appropriated from the primary road fund to the department of
25 personnel for the fiscal year beginning July 1, 1997, and
26 ending June 30, 1998, the following amount, or so much thereof
27 as is necessary, to be used for the purposes designated:

28 For salaries, support, maintenance, and miscellaneous
29 purposes to provide personnel services for the state
30 department of transportation:

31 \$ 359,741

32 Sec. 19. ROAD USE TAX FUND APPROPRIATION. There is
33 appropriated from the road use tax fund to the department of
34 personnel for the fiscal year beginning July 1, 1997, and
35 ending June 30, 1998, the following amount, or so much thereof

1 as is necessary, to be used for the purposes designated:

2 For salaries, support, maintenance, and miscellaneous
3 purposes to provide personnel services for the state
4 department of transportation:

5 \$ 58,563

6 Sec. 20. STATE WORKERS' COMPENSATION CLAIMS. There is
7 appropriated from the general fund of the state to the
8 department of personnel for the fiscal year beginning July 1,
9 1997, and ending June 30, 1998, the following amount, or so
10 much thereof as is necessary, to be used for the purpose
11 designated:

12 For distribution, subject to approval of the department of
13 management, to various state departments to fund the premiums
14 for paying workers' compensation claims which are assessed to
15 and collected from the state department by the department of
16 personnel based upon a rating formula established by the
17 department of personnel:

18 \$ 5,884,740

19 The premiums collected by the department of personnel shall
20 be segregated into a separate workers' compensation fund in
21 the state treasury to be used for payment of state employees'
22 workers' compensation claims. Notwithstanding section 8.33,
23 unencumbered or unobligated moneys remaining in this workers'
24 compensation fund at the end of the fiscal year shall not
25 revert but shall be available for expenditure for purposes of
26 the fund for subsequent fiscal years.

27 Sec. 21. DEPARTMENT OF REVENUE AND FINANCE. There is
28 appropriated from the general fund of the state to the
29 department of revenue and finance for the fiscal year
30 beginning July 1, 1997, and ending June 30, 1998, the
31 following amounts, or so much thereof as is necessary, to be
32 used for the purposes designated, and for not more than the
33 following full-time equivalent positions used for the purposes
34 designated in subsections 1 through 3:

35 FTES 539.00

1 1. COMPLIANCE

2 For salaries, support, maintenance, and miscellaneous
3 purposes:

4 \$ 10,302,325

5 2. STATE FINANCIAL MANAGEMENT

6 For salaries, support, maintenance, and miscellaneous
7 purposes:

8 \$ 10,613,764

9 3. INTERNAL RESOURCES MANAGEMENT

10 For salaries, support, maintenance, and miscellaneous
11 purposes:

12 \$ 6,072,663

13 4. COLLECTION COSTS AND FEES

14 For payment of collection costs and fees pursuant to
15 section 422.26:

16 \$ 45,000

17 5. a. The director of revenue and finance shall report
18 annually to the chairpersons and ranking members of the joint
19 appropriations subcommittee on administration and regulation
20 and the legislative fiscal bureau on the implementation and
21 financial status of the integrated revenue information system.
22 The report shall include any changes from the scheduled
23 progress including expenditures or estimated revenue.

24 b. The director of revenue and finance shall prepare and
25 issue a state appraisal manual and the revisions to the state
26 appraisal manual as provided in section 421.17, subsection 18,
27 without cost to a city or county.

28 Sec. 22. LOTTERY. There is appropriated from the lottery
29 fund to the department of revenue and finance for the fiscal
30 year beginning July 1, 1997, and ending June 30, 1998, the
31 following amount, or so much thereof as is necessary, to be
32 used for the purposes designated:

33 For salaries, support, maintenance, miscellaneous purposes
34 for the administration and operation of lottery games, and for
35 not more than the following full-time equivalent positions:

1 \$ 7,699,135
2 FTEs 120.00

3 Sec. 23. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
4 appropriated from the motor vehicle fuel tax fund created by
5 section 452A.77 to the department of revenue and finance for
6 the fiscal year beginning July 1, 1997, and ending June 30,
7 1998, the following amount, or so much thereof as is
8 necessary, to be used for the purposes designated:

9 For salaries, support, maintenance, and miscellaneous
10 purposes for administration and enforcement of the provisions
11 of chapter 452A and the motor vehicle use tax program:

12 \$ 998,276

13 Sec. 24. SECRETARY OF STATE. There is appropriated from
14 the general fund of the state to the office of the secretary
15 of state for the fiscal year beginning July 1, 1997, and
16 ending June 30, 1998, the following amounts, or so much
17 thereof as is necessary, to be used for the purposes
18 designated:

19 1. ADMINISTRATION AND ELECTIONS

20 For salaries, support, maintenance, miscellaneous purposes,
21 and for not more than the following full-time equivalent
22 positions:

23 \$ 656,440
24 FTEs 10.00

25 It is the intent of the general assembly that the state
26 department or state agency which provides data processing
27 services to support voter registration file maintenance and
28 storage shall provide those services without charge.

29 It is the intent of the general assembly that contracts and
30 agreements relating to data processing for voter registration
31 records to which the department of general services or the
32 state registrar of voters is a party immediately prior to the
33 effective date of this Act shall remain in effect until their
34 expiration unless earlier terminated or amended by mutual
35 consent.

1 2. BUSINESS SERVICES

2 For salaries, support, maintenance, miscellaneous purposes,
3 and for not more than the following full-time equivalent
4 positions:

5 \$ 1,770,796
6 FTEs 32.00

7 3. OFFICIAL REGISTER

8 For costs incurred in the printing of the official
9 register:

10 \$ 45,000

11 The secretary of state may consider an electronic version
12 of the official register as an official copy for distribution.

13 Sec. 25. STATE-FEDERAL RELATIONS. There is appropriated
14 from the general fund of the state to the office of state-
15 federal relations for the fiscal year beginning July 1, 1997,
16 and ending June 30, 1998, the following amount, or so much
17 thereof as is necessary, to be used for the purposes
18 designated:

19 For salaries, support, maintenance, miscellaneous purposes,
20 and for not more than the following full-time equivalent
21 positions:

22 \$ 252,663
23 FTEs 3.00

24 Sec. 26. TREASURER. There is appropriated from the
25 general fund of the state to the office of treasurer of state
26 for the fiscal year beginning July 1, 1997, and ending June
27 30, 1998, the following amount, or so much thereof as is
28 necessary, to be used for the purposes designated:

29 For salaries, support, maintenance, miscellaneous purposes,
30 and for not more than the following full-time equivalent
31 positions:

32 \$ 927,014
33 FTEs 27.80

34 The office of treasurer of state shall supply clerical and
35 secretarial support for the executive council.

1 Sec. 27. TARGETED SMALL BUSINESS LINKED INVESTMENTS. The
2 treasurer of state shall not place any new certificates of
3 deposit for linked investments for the targeted small business
4 linked investments program under section 12.43 between the
5 effective date of this Act and June 30, 1998, unless the
6 person for whom the linked investment is to be made has been
7 certified by the department of inspections and appeals under
8 section 10A.302 and has submitted to the treasurer of state a
9 targeted small business borrower application by the effective
10 date of this Act. Certificates of deposit placed prior to, or
11 following the submission of a borrower application by a
12 certified targeted small business by the effective date of
13 this Act may be renewed in accordance with section 12.34.

14 Sec. 28. BUDGET PREPARATION -- INTENT OF GENERAL ASSEMBLY.

15 1. In preparing budgets for the fiscal year beginning July
16 1, 1998, and ending June 30, 1999, the state agencies
17 receiving appropriations pursuant to this Act shall conform to
18 the following standards:

19 a. The supervisory span of control for the agency shall be
20 one supervisor for five or more subordinates.

21 b. The request for office supplies shall not exceed the
22 norm for all state agencies as determined by the department of
23 management.

24 2. If a budget fails to comply with a standard specified
25 in subsection 1, the state agency shall provide a detailed
26 explanation for each variance to the co-chairpersons and
27 ranking members of the joint appropriations subcommittee on
28 administration and regulation.

29 Sec. 29. ELIMINATION OF VACANT UNFUNDED JOBS. Within
30 sixty days after an unfunded vacancy occurs, a state
31 department, agency, or office receiving appropriations under
32 this Act shall eliminate the vacant unfunded position from the
33 table of organization of the state department, agency, or
34 office.

35

EXPLANATION

1 This bill relates to and appropriates moneys to various
2 state departments, agencies, funds, and certain other
3 interstate and national entities for the fiscal year beginning
4 July 1, 1997, and ending June 30, 1998.

5 The state departments and agencies include the auditor of
6 state, Iowa ethics and campaign disclosure board, department
7 of commerce, department of general services, office of
8 governor including the lieutenant governor and Terrace Hill
9 quarters, department of inspections and appeals, department of
10 management, department of personnel, Iowa public employees'
11 retirement system, department of revenue and finance,
12 secretary of state, and treasurer of state.

13 The bill also appropriates funding for the state's
14 membership on the commission on uniform state laws, the
15 national conference of state legislatures, the council of
16 state governments, the American legislative exchange council,
17 the national governors association, and law enforcement
18 training reimbursements.

19 The bill provides a moratorium until June 30, 1998, on the
20 placement of new certificates of deposits for linked
21 investments for targeted small business linked investment
22 program.

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SENATE FILE 529

S-3391

- 1 Amend Senate File 529 as follows:
2 1. Page 21, by inserting after line 34 the
3 following:
4 "Sec. _____. Section 99D.9, Code 1997, is amended by
5 adding the following new subsection:
6 NEW SUBSECTION. 6A. A licensee or an agent of a
7 licensee shall not establish or operate a family or
8 group day care home or center in violation of section
9 237A.30.
10 Sec. _____. Section 99F.7, subsection 5, paragraph
11 b, Code 1997, is amended by striking the paragraph.
12 Sec. _____. Section 99F.7, Code 1997, is amended by
13 adding the following new subsection:
14 NEW SUBSECTION. 14A. A licensee or an agent of a
15 licensee shall not establish or operate a family or
16 group day care home or center in violation of section
17 237A.30.
18 Sec. _____. NEW SECTION. 237A.30 GAMBLING
19 ESTABLISHMENTS.
20 1. For the purposes of this section, unless the
21 context otherwise requires, "gambling establishment"
22 means any structure, building, or other facility which
23 is owned, leased, rented, or otherwise operated, used,
24 or controlled by any of the following:
25 a. A person licensed under chapter 99D to operate
26 a pari-mutuel racetrack.
27 b. A person licensed under chapter 99F to operate
28 an excursion gambling boat or gambling games at a
29 pari-mutuel racetrack enclosure.
30 2. Child day care may be provided in accordance
31 with this chapter in a gambling establishment if the
32 care is available only to the children of persons
33 employed by the gambling establishment or if the child
34 day care has been authorized to be provided in a
35 gambling establishment pursuant to an agreement
36 entered into or exception to policy issued by the
37 director of human services or the department of human
38 services which is in existence as of the effective
39 date of this Act.
40 3. Except for child day care provided in
41 accordance with subsection 2, a family or group day
42 care home or center shall not be established or
43 operated in or by a gambling establishment.
44 Establishing or operating a family or group day care
45 home or center in violation of this section is subject
46 to penalty under section 237A.19 and injunction under
47 section 237A.20."
48 2. By renumbering as necessary.

By JACK RIFE

S-3391 FILED APRIL 7, 1997
RULED OUT OF ORDER (p. 1008)

SENATE FILE 529

S-3383

- 1 Amend Senate File 529 as follows:
2 1. Page 5, by striking lines 31 through 33.
By ROD HALVORSON

S-3383 FILED APRIL 7, 1997

LOST (p.1007)

SENATE FILE 529

S-3374

- 1 Amend Senate File 529 as follows:
2 1. Page 3, line 13, by striking the figure
3 "3,079,517" and inserting the following: "3,257,628".
4 2. Page 3, line 19, by striking the figure
5 "120,000" and inserting the following: "298,111".
By ROD HALVORSON

S-3374 FILED APRIL 7, 1997

LOST (p.1007)

SENATE FILE 529

S-3407

- 1 Amend Senate File 529 as follows:
2 1. Page 19, by striking lines 13 through 15 and
3 inserting the following:
4 "Sec. ____ . OFFICE OF GOVERNOR. There is
5 appropriated from the general fund of the state to the
6 office of governor for the fiscal year beginning July
7 1, 1997, and".
8 2. Page 20, by striking lines 11 and 12 and
9 inserting the following:
10 "Notwithstanding chapter 9, the governor shall
11 assign the duties of the office of secretary of state
12 funded pursuant to this section to other state
13 agencies. The publisher of the official register may
14 consider an electronic version of the official
15 register as an official copy for distribution."

By MIKE CONNOLLY

Lost 4/8/97 (p.1033)

S-3407 FILED APRIL 7, 1997

SENATE FILE 529

S-3408

- 1 Amend Senate File 529 as follows:
2 1. Page 11, line 5, by inserting after word
3 "only." the following: "The division shall complete
4 the inspection of all state-licensed residential care
5 facilities within twelve months."

By MATT McCOY

Lost 4-8-97 (p.1031)

S-3408 FILED APRIL 7, 1997

SENATE FILE 529

S-3392

1 Amend Senate File 529 as follows:

2 1. Page 12, by inserting after line 14 the
3 following:

4 "Sec. _____. Section 99F.6, subsection 4, paragraph
5 a, Code 1997, is amended to read as follows:

6 a. Before a license is granted, the division of
7 criminal investigation of the department of public
8 safety shall conduct a thorough background
9 investigation of the applicant for a license to
10 operate a gambling game operation on an excursion
11 gambling boat. The applicant shall provide
12 information on a form as required by the division of
13 criminal investigation. A qualified sponsoring
14 organization licensed to operate gambling games under
15 this chapter shall distribute the receipts of all
16 gambling games, less reasonable expenses, charges,
17 taxes, fees, and deductions allowed under this
18 chapter, as winnings to players or participants or
19 shall distribute the receipts for educational, civic,
20 public, charitable, patriotic, or religious uses as
21 defined in section 99B.7, subsection 3, paragraph "b".
22 However, if a licensee who is also licensed to conduct
23 pari-mutuel wagering at a horse racetrack has unpaid
24 debt from the pari-mutuel racetrack operations, the
25 first receipts of the gambling games operated within
26 the racetrack enclosure less reasonable operating
27 expenses, taxes, and fees allowed under this chapter
28 shall be first used to pay the annual indebtedness.
29 The commission shall authorize, subject to the debt
30 payments for horse racetracks and the provisions of
31 paragraph "b" for dog racetracks, a licensee who is
32 also licensed to conduct pari-mutuel dog or horse
33 racing to use receipts from gambling games within the
34 racetrack enclosure to supplement purses for races
35 particularly for Iowa-bred horses pursuant to an
36 agreement which shall be negotiated between the
37 licensee and representatives of the dog or horse
38 owners. For a licensee who is also licensed to
39 conduct pari-mutuel horse racing, the supplement to
40 the horse race purses shall be an amount equal to
41 fifteen percent of the annual adjusted gross receipts
42 received from gambling games and, of the total sum
43 allocated to supplement horse race purses, twenty
44 percent shall be used to supplement the purses of
45 Iowa-bred horses. A qualified sponsoring organization
46 shall not make a contribution to a candidate,
47 political committee, candidate's committee, state
48 statutory political committee, county statutory
49 political committee, national political party, or
50 fund-raising event as these terms are defined in

S-3392

-1-

S-3392

Page 2

1 section 56.2. The membership of the board of
2 directors of a qualified sponsoring organization shall
3 represent a broad interest of the communities."

4 2. By renumbering as necessary.

By JACK RIFE

S-3392 FILED APRIL 7, 1997
RULED OUT OF ORDER (*p. 1008*)

SENATE FILE 529

S-3393

1 Amend Senate File 529 as follows:

2 1. Page 20, by inserting after line 12 the
3 following:

4 "It is the intent of the general assembly that the
5 secretary of state shall not expend public funds to
6 inform or attempt to persuade the general public or
7 interest groups on legislative issues except for those
8 legislative issues which directly affect the office of
9 secretary of state."

By TOM FLYNN

S-3393 FILED APRIL 7, 1997
DEFERRED

Lost 4/8/97 (p. 1038)

SENATE FILE 529

S-3397

1 Amend Senate File 529 as follows:

2 1. Page 5, line 16, by striking the figure
3 "100,000" and inserting the following: "75,000".

By MATT McCOY

S-3397 FILED APRIL 7, 1997
WITHDRAWN (*p. 1009*)

SENATE FILE 529

S-3398

1 Amend Senate File 529 as follows:

2 1. Page 1, line 31, by striking the figure
3 "429,137" and inserting the following: "452,637".

By MATT McCOY

S-3398 FILED APRIL 7, 1997
LOST (*p. 1009*)

SENATE FILE 529

S-3404

- 1 Amend Senate File 529 as follows:
- 2 1. Page 9, by inserting after line 15 the
- 3 following:
- 4 "It is the intent of the general assembly that the
- 5 lieutenant governor shall serve as the director of the
- 6 department of commerce, notwithstanding section 546.2,
- 7 subsection 2."

By MIKE CONNOLLY

S-3404 FILED APRIL 7, 1997
LOST (p. 1011)

SENATE FILE 529

S-3405

- 1 Amend Senate File 529 as follows:
- 2 1. Page 21, by inserting after line 34 the
- 3 following:
- 4 "Sec. ____ . LEGISLATIVE LIAISONS.
- 5 It is the intent of the general assembly that each
- 6 state agency or state office receiving an
- 7 appropriation pursuant to this Act shall employ only
- 8 one legislative liaison to represent the state agency
- 9 or state office before the general assembly."

By TOM VILSACK

S-3405 FILED APRIL 7, 1997
LOST (p. 1012)

SENATE FILE 529

S-3406

- 1 Amend Senate File 529 as follows:
- 2 1. Page 5, line 33, by striking the figure
- 3 "7,500" and inserting the following: "4,100".
- 4 2. Page 5, by inserting after line 33 the
- 5 following:
- 6 "4. NATIONAL CENTER FOR POLICY ALTERNATIVES.
- 7 For support of the membership assessment:
- 8 \$ 3,400".

By ROD HALVORSON

S-3406 FILED APRIL 7, 1997

Lost 4-8-97
(p. 1031)

SENATE FILE 529

S-3399

- 1 Amend Senate File 529 as follows:
2 1. Page 6, line 9, by striking the figure
3 "1,926,518" and inserting the following: "2,201,518".
4 2. Page 6, line 10, by striking the figure
5 "52.60" and inserting the following: "57.60".
6 3. Page 6, by inserting after line 10 the
7 following:
8 "It is the intent of the general assembly that the
9 state department or state agency which provides data
10 processing services to support voter registration file
11 maintenance and storage shall provide those services
12 without charge."
13 4. Page 19, line 23, by striking the figure
14 "656,440" and inserting the following: "381,440".
15 5. Page 19, line 24, by striking the figure
16 "10.00" and inserting the following: "5.00".
17 6. Page 19, by striking lines 25 through 35.

By MATT McCOY

S-3399 FILED APRIL 7, 1997
LOST (p. 1009)

SENATE FILE 529

S-3402

- 1 Amend Senate File 529 as follows:
2 1. Page 20, by inserting after line 12 the
3 following: "The secretary of state shall prepare a
4 report outlining the orderly abolition of the office
5 of secretary of state. The report shall be submitted
6 to the chairpersons and ranking members of the joint
7 subcommittees on administration and regulation not
8 later than January 1, 1998."

By JOHNIE HAMMOND

S-3402 FILED APRIL 7, 1997
LOST (p. 1010)

SENATE FILE 529

S-3403

- 1 Amend Senate File 529 as follows:
2 1. Page 19, by inserting after line 2 the
3 following:
4 "Notwithstanding section 99E.10, subsection 1, the
5 lottery expenses for marketing, educational, and
6 informational material shall not exceed three percent
7 of the lottery revenue."

By TOM VILSACK

S-3403 FILED APRIL 7, 1997
ADOPTED (p. 1010)

1 Section 1. AUDITOR OF STATE. There is appropriated from
2 the general fund of the state to the office of the auditor of
3 state for the fiscal year beginning July 1, 1997, and ending
4 June 30, 1998, the following amount, or so much thereof as is
5 necessary, to be used for the purposes designated:

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9 \$ 1,393,355
10 FTEs 112.50

11 The auditor of state may retain additional full-time
12 equivalent positions as is reasonable and necessary to perform
13 governmental subdivision audits which are reimbursable
14 pursuant to section 11.20 or 11.21, to perform audits which
15 are requested by and reimbursable from the federal government,
16 and to perform work requested by and reimbursable from
17 departments or agencies pursuant to section 11.5A or 11.5B.
18 The auditor of state shall notify the department of
19 management, the legislative fiscal committee, and the
20 legislative fiscal bureau of the additional full-time
21 equivalent positions retained.

22 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
23 is appropriated from the general fund of the state to the Iowa
24 ethics and campaign disclosure board for the fiscal year
25 beginning July 1, 1997 and ending June 30, 1998, the following
26 amount, or so much thereof as is necessary, for the purposes
27 designated:

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31 \$ 429,137
32 FTEs 8.00

33 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated
34 from the general fund of the state to the department of
35 commerce for the fiscal year beginning July 1, 1997, and

1 ending June 30, 1998, the following amounts, or so much
2 thereof as is necessary, for the purposes designated:

3 1. ADMINISTRATIVE SERVICES DIVISION

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7	\$	966,256
8	FTEs	18.50

9 The division of administrative services shall assess each
10 division within the department of commerce and the office of
11 consumer advocate within the department of justice a pro rata
12 share of the operating expenses of the division of
13 administrative services. The pro rata share shall be
14 determined pursuant to a cost allocation plan established by
15 the division of administrative services and agreed to by the
16 administrators of the divisions and the consumer advocate. To
17 the extent practicable, the cost allocation plan shall be
18 based on the proportion of the administrative expenses
19 incurred on behalf of each division and the office of consumer
20 advocate. Each division and the office of consumer advocate
21 shall include in its charges assessed or revenues generated,
22 an amount sufficient to cover the amount stated in its
23 appropriation, any state assessed indirect costs determined by
24 the department of revenue and finance, and the cost of
25 services provided by the division of administrative services.

26 2. ALCOHOLIC BEVERAGES DIVISION

27 For salaries, support, maintenance, miscellaneous purposes,
28 and for not more than the following full-time equivalent
29 positions:

30	\$	1,510,485
31	FTEs	25.00

32 3. BANKING DIVISION

33 For salaries, support, maintenance, miscellaneous purposes,
34 and for not more than the following full-time equivalent
35 positions:

1 \$ 5,466,364
2 FTEs 81.00

3 4. CREDIT UNION DIVISION

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7 \$ 1,066,000
8 FTEs 19.00

9 5. INSURANCE DIVISION

10 For salaries, support, maintenance, miscellaneous purposes,
11 and for not more than the following full-time equivalent
12 positions:

13 \$ 3,079,517
14 FTEs 91.00

15 Of the amounts appropriated in this subsection to the
16 insurance division, not more than \$100,000 shall be used for
17 the regulation of health insurance reform.

18 Of the amounts appropriated in this subsection to the
19 insurance division, at least \$120,000 shall be used for the
20 investigation of insurance fraud. It is the intent of the
21 general assembly that the insurance division shall establish
22 an insurance fraud program considering, but is not limited to
23 the following guidelines: study successful insurance fraud
24 programs in other states, hire necessary staff, promulgate
25 necessary rules, review the fraud unit of the Iowa department
26 of workforce development, educate the regulated community and
27 the general public on the functions of the fraud program, work
28 with consultants as needed to establish the insurance fraud
29 program, and establish a procedure for handling complaints.

30 The insurance division may reallocate authorized full-time
31 equivalent positions as necessary to respond to accreditation
32 recommendations or requirements. The insurance division
33 expenditures for examination purposes may exceed the projected
34 receipts, refunds and reimbursements, estimated pursuant to
35 section 505.7, subsection 7, including the expenditures for

1 retention of additional personnel, if the expenditures are
2 fully reimbursable and the division first does both of the
3 following:

4 a. Notifies the department of management, legislative
5 fiscal bureau, and the legislative fiscal committee of the
6 need for the expenditures.

7 b. Files with each of the entities named in paragraph "a"
8 the legislative and regulatory justification for the
9 expenditures, along with an estimate of the expenditures.

10 6. PROFESSIONAL LICENSING AND REGULATION DIVISION

11 For salaries, support, maintenance, miscellaneous purposes,
12 and for not more than the following full-time equivalent
13 positions:

14	\$	849,044
15	FTEs	12.00

16 7. UTILITIES DIVISION

17 For salaries, support, maintenance, miscellaneous purposes,
18 and for not more than the following full-time equivalent
19 positions:

20	\$	5,158,187
21	FTEs	75.00

22 The utilities division may expend additional funds,
23 including funds for additional personnel, if those additional
24 expenditures are actual expenses which exceed the funds
25 budgeted for utility regulation. Before the division expends
26 or encumbers an amount in excess of the funds budgeted for
27 regulation, the director of the department of management shall
28 approve the expenditure or encumbrance. Before approval is
29 given, the director of the department of management shall
30 determine that the regulation expenses exceed the funds
31 budgeted by the general assembly to the division and that the
32 division does not have other funds from which regulation
33 expenses can be paid. Upon approval of the director of the
34 department of management the division may expend and encumber
35 funds for excess regulation expenses. The amounts necessary

1 to fund the excess regulation expenses shall be collected from
2 those utility companies being regulated which caused the
3 excess expenditures, and the collections shall be treated as
4 repayment receipts as defined in section 8.2.

5 Sec. 4. COMMUNICATIONS SERVICES REGULATION. There is
6 appropriated from the general fund of the state to the
7 department of commerce for the fiscal year beginning July 1,
8 1997, and ending June 30, 1998, the following amount, or so
9 much thereof as is necessary, to be used for the purpose
10 designated:

11 For consulting services to assist the utilities board with
12 the implementation of 1995 Iowa Acts, chapter 199, to assist
13 in the regulatory transition of the communications industry,
14 and for implementation of the federal Telecommunications Act
15 of 1996, Pub. L. No. 104-104:

16 \$ 100,000

17 The utilities division shall recover the moneys
18 appropriated in this section pursuant to the assessment
19 procedures in section 476.10.

20 Sec. 5. LEGISLATIVE AGENCIES. There is appropriated from
21 the general fund of the state to the following named agencies
22 for the fiscal year beginning July 1, 1997, and ending June
23 30, 1998, the following amounts, or so much thereof as is
24 necessary, to be used for the purposes designated:

25 1. COMMISSION ON UNIFORM STATE LAWS

26 For support of the commission and expenses of the members:

27 \$ 23,350

28 2. NATIONAL CONFERENCE OF STATE LEGISLATURES

29 For support of the membership assessment:

30 \$ 94,922

31 3. AMERICAN LEGISLATIVE EXCHANGE COUNCIL

32 For support of the membership assessment:

33 \$ 7,500

34 Sec. 6. DEPARTMENT OF GENERAL SERVICES. There is
35 appropriated from the general fund of the state to the

1 department of general services for the fiscal year beginning
2 July 1, 1997, and ending June 30, 1998, the following amounts,
3 or so much thereof as is necessary, to be used for the
4 purposes designated:

5 1. ADMINISTRATION

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9 \$ 1,926,518
10 FTES 52.60

11 2. PROPERTY MANAGEMENT

12 For salaries, support, maintenance, miscellaneous purposes,
13 and for not more than the following full-time equivalent
14 positions:

15 \$ 4,186,909
16 FTES 115.00

17 It is the intent of the general assembly that the
18 department of general services shall develop a strategic plan
19 to secure outside leasing in the most economical and efficient
20 manner. The department of general services shall bill the
21 costs of providing the leasing service to the state agencies
22 which use the service.

23 3. CAPITOL PLANNING COMMISSION

24 For expenses of the members in carrying out their duties
25 under chapter 18A:

26 \$ 2,000

27 4. RENTAL SPACE

28 For payment of lease or rental costs of buildings and
29 office space at the seat of government as provided in section
30 18.12, subsection 9, notwithstanding section 18.16:

31 \$ 656,104

32 5. UTILITY COSTS

33 For payment of utility costs and for not more than the
34 following full-time equivalent positions:

35 \$ 2,148,942

1 Notwithstanding sections 8.33 and 18.12, subsection 11, any
2 excess funds appropriated for utility costs in this subsection
3 shall not revert to the general fund of the state on June 30,
4 1998, but shall remain available for expenditure for the
5 purposes of this subsection during the fiscal year beginning
6 July 1, 1998.

7 6. TERRACE HILL OPERATIONS

8 For salaries, support, maintenance, and miscellaneous
9 purposes necessary for the operation of Terrace Hill and for
10 not more than the following full-time equivalent positions:

11	\$	199,512
12	FTEs	4.00

13 Sec. 7. REVOLVING FUNDS. There is appropriated from the
14 designated revolving funds to the department of general
15 services for the fiscal year beginning July 1, 1997, and
16 ending June 30, 1998, the following amounts, or so much
17 thereof as is necessary, to be used for the purposes
18 designated:

19 1. CENTRALIZED PRINTING

20 From the centralized printing permanent revolving fund
21 established by section 18.57 for salaries, support,
22 maintenance, miscellaneous purposes, and for not more than the
23 following full-time equivalent positions:

24	\$	1,003,152
25	FTEs	27.05

26 2. CENTRALIZED PRINTING -- REMAINDER

27 The remainder of the centralized printing permanent
28 revolving fund is appropriated for the expense incurred in
29 supplying paper stock, offset printing, copy preparation,
30 binding, distribution costs, original payment of printing and
31 binding claims and contingencies arising during the fiscal
32 year beginning July 1, 1997, and ending June 30, 1998, which
33 are legally payable from this fund.

34 3. CENTRALIZED PURCHASING

35 From the centralized purchasing permanent revolving fund

1 established by section 18.9 for salaries, support,
2 maintenance, miscellaneous purposes, and for not more than the
3 following full-time equivalent positions:

4	\$	888,535
5	FTEs	18.20

6 4. CENTRALIZED PURCHASING -- REMAINDER

7 The remainder of the centralized purchasing permanent
8 revolving fund is appropriated for the payment of expenses
9 incurred through purchases by various state departments and
10 for contingencies arising during the fiscal year beginning
11 July 1, 1997, and ending June 30, 1998, which are legally
12 payable from this fund.

13 5. VEHICLE DISPATCHER

14 From the vehicle dispatcher revolving fund established by
15 section 18.119 for salaries, support, maintenance,
16 miscellaneous purposes, and for not more than the following
17 full-time equivalent positions:

18	\$	695,808
19	FTEs	15.85

20 6. VEHICLE DISPATCHER -- REMAINDER

21 The remainder of the vehicle dispatcher revolving fund is
22 appropriated for the purchase of gasoline, gasohol, oil,
23 tires, repairs, and all other maintenance expenses incurred in
24 the operation of state-owned motor vehicles and for
25 contingencies arising during the fiscal year beginning July 1,
26 1997, and ending June 30, 1998, which are legally payable from
27 this fund.

28 It is the intent of the general assembly that any
29 consolidation of the information technology services of this
30 state, including year 2000 corrections, will use a cooperative
31 enterprise model in which the legislative, judicial, and
32 executive branches of state government have input along with
33 all other public entities. The budgetary responsibilities of
34 the general assembly mandate legislative oversight of
35 information technology services consolidation to ensure

1 responsible allocation of the human and fiscal resources of
2 this state.

3 Sec. 8. GOVERNOR AND LIEUTENANT GOVERNOR. There is
4 appropriated from the general fund of the state to the offices
5 of the governor and the lieutenant governor for the fiscal
6 year beginning July 1, 1997, and ending June 30, 1998, the
7 following amounts, or so much thereof as is necessary, to be
8 used for the purposes designated:

9 1. GENERAL OFFICE

10 For salaries, support, maintenance, and miscellaneous
11 purposes for the general office of the governor and the
12 general office of the lieutenant governor, and for not more
13 than the following full-time equivalent positions:

14	\$	1,220,799
15	FTEs	17.25

16 2. TERRACE HILL QUARTERS

17 For salaries, support, maintenance, and miscellaneous
18 purposes for the governor's quarters at Terrace Hill, and for
19 not more than the following full-time equivalent positions:

20	\$	71,829
21	FTEs	2.00

22 3. ADMINISTRATIVE RULES COORDINATOR

23 For salaries, support, maintenance, and miscellaneous
24 purposes for the office of administrative rules coordinator,
25 and for not more than the following full-time equivalent
26 positions:

27	\$	122,910
28	FTEs	3.00

29 4. NATIONAL GOVERNORS ASSOCIATION

30 For payment of Iowa's membership in the national governors
31 association:

32	\$	64,872
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33 Sec. 9. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
34 appropriated from the general fund of the state to the
35 department of inspections and appeals for the fiscal year

1 beginning July 1, 1997, and ending June 30, 1998, the
2 following amounts, or so much thereof as is necessary, for the
3 purposes designated:

4 1. FINANCE AND SERVICES DIVISION

5 For salaries, support, maintenance, miscellaneous purposes,
6 and for not more than the following full-time equivalent
7 positions:

8 \$ 517,990
9 FTEs 20.20

10 2. AUDITS DIVISION

11 For salaries, support, maintenance, miscellaneous purposes,
12 and for not more than the following full-time equivalent
13 positions:

14 \$ 452,111
15 FTEs 11.00

16 3. APPEALS AND FAIR HEARINGS DIVISION

17 For salaries, support, maintenance, miscellaneous purposes,
18 and for not more than the following full-time equivalent
19 positions:

20 \$ 244,614
21 FTEs 25.50

22 4. INVESTIGATIONS DIVISION

23 For salaries, support, maintenance, miscellaneous purposes,
24 and for not more than the following full-time equivalent
25 positions:

26 \$ 898,408
27 FTEs 37.00

28 It is the intent of the general assembly that \$120,000 and
29 3.00 FTEs included in this subsection shall be used for
30 additional welfare investigations.

31 5. HEALTH FACILITIES DIVISION

32 For salaries, support, maintenance, miscellaneous purposes,
33 and for not more than the following full-time equivalent
34 positions:

35 \$ 2,001,795

1 FTEs 99.00

2 It is the intent of the general assembly that \$181,344 and
3 2.00 FTEs included in this subsection shall be used for
4 additional inspections of state-licensed residential care
5 facilities only.

6 6. INSPECTIONS DIVISION

7 For salaries, support, maintenance, miscellaneous purposes,
8 and for not more than the following full-time equivalent
9 positions:

10 \$ 622,783

11 FTEs 13.00

12 7. EMPLOYMENT APPEAL BOARD

13 For salaries, support, maintenance, miscellaneous purposes,
14 and for not more than the following full-time equivalent
15 positions:

16 \$ 33,683

17 FTEs 15.00

18 The employment appeal board shall be reimbursed by the
19 labor services division of the department of employment
20 services for all costs associated with hearings conducted
21 under chapter 91C, related to contractor registration. The
22 board may expend, in addition to the amount appropriated under
23 this subsection, additional amounts as are directly billable
24 to the labor services division under this subsection and to
25 retain the additional full-time equivalent positions as needed
26 to conduct hearings required pursuant to chapter 91C.

27 8. STATE FOSTER CARE REVIEW BOARD

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31 \$ 554,407

32 FTEs 13.00

33 The department of human services, in coordination with the
34 state foster care review board and the department of
35 inspections and appeals, shall submit an application for

1 funding available pursuant to Title IV-E of the federal Social
2 Security Act for claims for state foster care review board
3 administrative review costs.

4 Sec. 10. RACETRACK REGULATION. There is appropriated from
5 the general fund of the state to the racing and gaming
6 commission of the department of inspections and appeals for
7 the fiscal year beginning July 1, 1997, and ending June 30,
8 1998, the following amount, or so much thereof as is
9 necessary, to be used for the purposes designated:

10 For salaries, support, maintenance, miscellaneous purposes,
11 for the regulation of pari-mutuel racetracks, and for not more
12 than the following full-time equivalent positions:

13	\$	2,025,201
14	FTEs	23.51

15 Sec. 11. EXCURSION BOAT REGULATION. There is appropriated
16 from the general fund of the state to the racing and gaming
17 commission of the department of inspections and appeals for
18 the fiscal year beginning July 1, 1997, and ending June 30,
19 1998, the following amount, or so much thereof as is
20 necessary, to be used for the purposes designated:

21 For salaries, support, maintenance, and miscellaneous
22 purposes for administration and enforcement of the excursion
23 boat gambling laws, and for not more than the following full-
24 time equivalent positions:

25	\$	1,253,092
26	FTEs	25.29

27 It is the intent of the general assembly that the racing
28 and gaming commission shall only employ additional full-time
29 equivalent positions for riverboat gambling enforcement as
30 authorized by the department of management as needed for
31 enforcement on new riverboats. If more than nine riverboats
32 are operating during the fiscal year beginning July 1, 1997,
33 and ending June 30, 1998, the commission may expend no more
34 than \$84,917 for no more than 2 FTEs for each additional
35 riverboat in excess of nine. The additional expense

1 associated with the positions shall be paid from fees assessed
2 by the commission as provided in chapter 99F.

3 Notwithstanding section 8.39, funds shall not be
4 transferred to the department of inspections and appeals which
5 would be used for monitoring Indian gaming.

6 Sec. 12. USE TAX APPROPRIATION. There is appropriated
7 from the use tax receipts collected pursuant to sections 423.7
8 and 423.7A prior to their deposit in the road use tax fund
9 pursuant to section 423.24, subsection 1, to the appeals and
10 fair hearings division of the department of inspections and
11 appeals for the fiscal year beginning July 1, 1997, and ending
12 June 30, 1998, the following amount, or so much thereof as is
13 necessary, for the purposes designated:

14 For salaries, support, maintenance, and miscellaneous
15 purposes:

16 \$ 1,052,109

17 Sec. 13. DEPARTMENT OF MANAGEMENT. There is appropriated
18 from the general fund of the state to the department of
19 management for the fiscal year beginning July 1, 1997, and
20 ending June 30, 1998, the following amounts, or so much
21 thereof as is necessary, to be used for the purposes
22 designated:

23 1. GENERAL OFFICE

24 For salaries, support, maintenance, miscellaneous purposes,
25 and for not more than the following full-time equivalent
26 positions:

27 \$ 1,893,317

28 FTEs 28.00

29 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS

30 For reimbursement to local law enforcement agencies for the
31 training of officers who resign pursuant to section 384.15,
32 subsection 7:

33 \$ 47,500

34 It is the intent of the general assembly that \$23,750 be
35 appropriated for law enforcement training reimbursements

1 pursuant to section 384.15, subsection 7, for the fiscal year
2 beginning July 1, 1998, and ending June 30, 1999, and
3 thereafter, no moneys be appropriated for that purpose.

4 3. COUNCIL OF STATE GOVERNMENTS

5 For support of the membership assessment:

6 \$ 80,031

7 4. COUNCIL ON HUMAN INVESTMENT

8 For salaries, support, maintenance, miscellaneous purposes,
9 and for not more than the following full-time equivalent
10 positions:

11 \$ 187,856

12 FTEs 2.00

13 The council on human investment shall notify the co-
14 chairpersons and ranking members of the joint appropriations
15 subcommittee on administration and regulation of the budget
16 for results performance measures established for state
17 agencies receiving appropriations under this Act before the
18 measures are finally adopted.

19 Sec. 14. ROAD USE TAX APPROPRIATION. There is
20 appropriated from the road use tax fund to the department of
21 management for the fiscal year beginning July 1, 1997, and
22 ending June 30, 1998, the following amount, or so much thereof
23 as is necessary, to be used for the purposes designated:

24 For salaries, support, maintenance, and miscellaneous
25 purposes:

26 \$ 56,000

27 Sec. 15. DEPARTMENT OF PERSONNEL. There is appropriated
28 from the general fund of the state to the department of
29 personnel for the fiscal year beginning July 1, 1997, and
30 ending June 30, 1998, the following amounts, or so much
31 thereof as is necessary, to be used for the purposes
32 designated including the filing of quarterly reports as
33 required in this section:

34 1. OPERATIONS

35 For salaries, support, maintenance, and miscellaneous

1 purposes for the director's staff, information services, data
2 processing, and financial services, and for not more than the
3 following full-time equivalent positions:

4 \$ 1,247,218
5 FTEs 18.42

6 2. PROGRAM DELIVERY SERVICES

7 For salaries for personnel services, employment law and
8 labor relations and training for not more than the following
9 full-time equivalent positions:

10 \$ 1,330,232
11 FTEs 32.55

12 3. PROGRAM ADMINISTRATION AND DEVELOPMENT

13 For salaries for employment, compensation, and benefits and
14 workers' compensation and for not more than the following
15 full-time equivalent positions:

16 \$ 1,524,422
17 FTEs 33.80

18 Any funds received by the department for workers'
19 compensation purposes other than the funds appropriated in
20 subsection 3 shall be used only for the payment of workers'
21 compensation claims.

22 The funds for support, maintenance, and miscellaneous
23 purposes for personnel assigned to program delivery services
24 under subsection 2 and program administration and development
25 under subsection 3 are payable from the appropriation made in
26 subsection 1.

27 The department of personnel shall report annually to the
28 chairpersons and ranking members of the joint appropriations
29 subcommittee on administration and regulation concerning the
30 number of private consultant contracts of one year or more
31 which are entered into or extended each year by the
32 departments and agencies of the state. All departments and
33 agencies of the state shall cooperate with the department in
34 the preparation of this report.

35 Sec. 16. INSURANCE REFORM SPECIALIST. The executive

1 council shall expend moneys from the surplus funds in the
2 health insurance reserve operating account for salary and
3 benefit costs for one insurance reform specialist. The
4 activities of this position shall be directed by the director
5 of the department of personnel. The position shall be funded
6 from surplus funds specified in the section for the fiscal
7 year beginning July 1, 1997, and ending June 30, 1998, as
8 follows:

9 \$ 86,722

10 Sec. 17. IPERS. There is appropriated from the Iowa
11 public employees' retirement system fund to the department of
12 personnel for the fiscal year beginning July 1, 1997, and
13 ending June 30, 1998, the following amount, or so much thereof
14 as is necessary, to be used for the purposes designated:

15 1. For salaries, support, maintenance, and other
16 operational purposes to pay the costs of the Iowa public
17 employees' retirement system:

18 \$ 4,611,296

19 2. It is the intent of the general assembly that the Iowa
20 public employees' retirement system employ sufficient staff
21 within the appropriation provided in this section to meet the
22 developing requirements of the investment program.

23 Sec. 18. PRIMARY ROAD FUND APPROPRIATION. There is
24 appropriated from the primary road fund to the department of
25 personnel for the fiscal year beginning July 1, 1997, and
26 ending June 30, 1998, the following amount, or so much thereof
27 as is necessary, to be used for the purposes designated:

28 For salaries, support, maintenance, and miscellaneous
29 purposes to provide personnel services for the state
30 department of transportation:

31 \$ 359,741

32 Sec. 19. ROAD USE TAX FUND APPROPRIATION. There is
33 appropriated from the road use tax fund to the department of
34 personnel for the fiscal year beginning July 1, 1997, and
35 ending June 30, 1998, the following amount, or so much thereof

1 as is necessary, to be used for the purposes designated:

2 For salaries, support, maintenance, and miscellaneous
3 purposes to provide personnel services for the state
4 department of transportation:

5 \$ 58,563

6 Sec. 20. STATE WORKERS' COMPENSATION CLAIMS. There is
7 appropriated from the general fund of the state to the
8 department of personnel for the fiscal year beginning July 1,
9 1997, and ending June 30, 1998, the following amount, or so
10 much thereof as is necessary, to be used for the purpose
11 designated:

12 For distribution, subject to approval of the department of
13 management, to various state departments to fund the premiums
14 for paying workers' compensation claims which are assessed to
15 and collected from the state department by the department of
16 personnel based upon a rating formula established by the
17 department of personnel:

18 \$ 5,884,740

19 The premiums collected by the department of personnel shall
20 be segregated into a separate workers' compensation fund in
21 the state treasury to be used for payment of state employees'
22 workers' compensation claims. Notwithstanding section 8.33,
23 unencumbered or unobligated moneys remaining in this workers'
24 compensation fund at the end of the fiscal year shall not
25 revert but shall be available for expenditure for purposes of
26 the fund for subsequent fiscal years.

27 Sec. 21. DEPARTMENT OF REVENUE AND FINANCE. There is
28 appropriated from the general fund of the state to the
29 department of revenue and finance for the fiscal year
30 beginning July 1, 1997, and ending June 30, 1998, the
31 following amounts, or so much thereof as is necessary, to be
32 used for the purposes designated, and for not more than the
33 following full-time equivalent positions used for the purposes
34 designated in subsections 1 through 3:

35 FTEs 539.00

1 1. COMPLIANCE

2 For salaries, support, maintenance, and miscellaneous
3 purposes:

4 \$ 10,302,325

5 2. STATE FINANCIAL MANAGEMENT

6 For salaries, support, maintenance, and miscellaneous
7 purposes:

8 \$ 10,613,764

9 3. INTERNAL RESOURCES MANAGEMENT

10 For salaries, support, maintenance, and miscellaneous
11 purposes:

12 \$ 6,072,663

13 4. COLLECTION COSTS AND FEES

14 For payment of collection costs and fees pursuant to
15 section 422.26:

16 \$ 45,000

17 5. a. The director of revenue and finance shall report
18 annually to the chairpersons and ranking members of the joint
19 appropriations subcommittee on administration and regulation
20 and the legislative fiscal bureau on the implementation and
21 financial status of the integrated revenue information system.
22 The report shall include any changes from the scheduled
23 progress including expenditures or estimated revenue.

24 b. The director of revenue and finance shall prepare and
25 issue a state appraisal manual and the revisions to the state
26 appraisal manual as provided in section 421.17, subsection 18,
27 without cost to a city or county.

28 Sec. 22. LOTTERY. There is appropriated from the lottery
29 fund to the department of revenue and finance for the fiscal
30 year beginning July 1, 1997, and ending June 30, 1998, the
31 following amount, or so much thereof as is necessary, to be
32 used for the purposes designated:

33 For salaries, support, maintenance, miscellaneous purposes
34 for the administration and operation of lottery games, and for
35 not more than the following full-time equivalent positions:

1 \$ 7,699,135
2 FTEs 120.00

3 Notwithstanding section 99E.10, subsection 1, the lottery
4 expenses for marketing, educational, and informational
5 material shall not exceed three percent of the lottery
6 revenue.

7 Sec. 23. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
8 appropriated from the motor vehicle fuel tax fund created by
9 section 452A.77 to the department of revenue and finance for
10 the fiscal year beginning July 1, 1997, and ending June 30,
11 1998, the following amount, or so much thereof as is
12 necessary, to be used for the purposes designated:

13 For salaries, support, maintenance, and miscellaneous
14 purposes for administration and enforcement of the provisions
15 of chapter 452A and the motor vehicle use tax program:
16 \$ 998,276

17 Sec. 24. SECRETARY OF STATE. There is appropriated from
18 the general fund of the state to the office of the secretary
19 of state for the fiscal year beginning July 1, 1997, and
20 ending June 30, 1998, the following amounts, or so much
21 thereof as is necessary, to be used for the purposes
22 designated:

23 1. ADMINISTRATION AND ELECTIONS

24 For salaries, support, maintenance, miscellaneous purposes,
25 and for not more than the following full-time equivalent
26 positions:

27 \$ 656,440
28 FTEs 10.00

29 It is the intent of the general assembly that the state
30 department or state agency which provides data processing
31 services to support voter registration file maintenance and
32 storage shall provide those services without charge.

33 It is the intent of the general assembly that contracts and
34 agreements relating to data processing for voter registration
35 records to which the department of general services or the

1 state registrar of voters is a party immediately prior to the
2 effective date of this Act shall remain in effect until their
3 expiration unless earlier terminated or amended by mutual
4 consent.

5 2. BUSINESS SERVICES

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9	\$	1,770,796
10	FTEs	32.00

11 3. OFFICIAL REGISTER

12 For costs incurred in the printing of the official
13 register:

14	\$	45,000
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15 The secretary of state may consider an electronic version
16 of the official register as an official copy for distribution.

17 Sec. 25. STATE-FEDERAL RELATIONS. There is appropriated
18 from the general fund of the state to the office of state-
19 federal relations for the fiscal year beginning July 1, 1997,
20 and ending June 30, 1998, the following amount, or so much
21 thereof as is necessary, to be used for the purposes
22 designated:

23 For salaries, support, maintenance, miscellaneous purposes,
24 and for not more than the following full-time equivalent
25 positions:

26	\$	252,663
27	FTEs	3.00

28 Sec. 26. TREASURER. There is appropriated from the
29 general fund of the state to the office of treasurer of state
30 for the fiscal year beginning July 1, 1997, and ending June
31 30, 1998, the following amount, or so much thereof as is
32 necessary, to be used for the purposes designated:

33 For salaries, support, maintenance, miscellaneous purposes,
34 and for not more than the following full-time equivalent
35 positions:

1 \$ 927,014
2 FTEs 27.80

3 The office of treasurer of state shall supply clerical and
4 secretarial support for the executive council.

5 Sec. 27. TARGETED SMALL BUSINESS LINKED INVESTMENTS. The
6 treasurer of state shall not place any new certificates of
7 deposit for linked investments for the targeted small business
8 linked investments program under section 12.43 between the
9 effective date of this Act and June 30, 1998, unless the
10 person for whom the linked investment is to be made has been
11 certified by the department of inspections and appeals under
12 section 10A.302 and has submitted to the treasurer of state a
13 targeted small business borrower application by the effective
14 date of this Act. Certificates of deposit placed prior to, or
15 following the submission of a borrower application by a
16 certified targeted small business by the effective date of
17 this Act may be renewed in accordance with section 12.34.

18 Sec. 28. BUDGET PREPARATION -- INTENT OF GENERAL ASSEMBLY.

19 1. In preparing budgets for the fiscal year beginning July
20 1, 1998, and ending June 30, 1999, the state agencies
21 receiving appropriations pursuant to this Act shall conform to
22 the following standards:

23 a. The supervisory span of control for the agency shall be
24 one supervisor for five or more subordinates.

25 b. The request for office supplies shall not exceed the
26 norm for all state agencies as determined by the department of
27 management.

28 2. If a budget fails to comply with a standard specified
29 in subsection 1, the state agency shall provide a detailed
30 explanation for each variance to the co-chairpersons and
31 ranking members of the joint appropriations subcommittee on
32 administration and regulation.

33 Sec. 29. ELIMINATION OF VACANT UNFUNDED JOBS. Within
34 sixty days after an unfunded vacancy occurs, a state
35 department, agency, or office receiving appropriations under

1 this Act shall eliminate the vacant unfunded position from the
2 table of organization of the state department, agency, or
3 office.

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SENATE AMENDMENT TO HOUSE AMENDMENT TO SENATE FILE 529
H-1897

1 Amend the amendment, S-3527, to Senate File 529, as
 2 amended, passed, and reprinted by the Senate, as
 3 follows:
 4 1. Page 1, by inserting before line 3 the
 5 following:
 6 "____. Page 5, line 16, by striking the figure
 7 "100,000" and inserting the following: "120,000".
 8 2. Page 1, by striking lines 3 through 6.
 9 3. Page 1, by inserting after line 6 the
 10 following:
 11 "____. Page 9, by inserting after line 2 the
 12 following:
 13 "Sec. ____ . NONREVERSION. Notwithstanding section
 14 8.33, unobligated moneys remaining on June 30, 1997,
 15 from moneys appropriated to the department of general
 16 services in 1996 Iowa Acts, chapter 1219, section 44,
 17 shall not revert to the general fund of the state but
 18 shall be available for expenditure for the following
 19 fiscal year for the purposes for which appropriated."
 20 4. Page 1, by striking lines 23 and 24 and
 21 inserting the following: "from winning tickets back
 22 on the equipment. However, such lottery equipment may
 23 be leased or purchased if the credits from winning
 24 tickets are printed out on a receipt".
 25 5. Page 1, by striking lines 26 through 31.
 26 6. By renumbering, relettering, or redesignating
 27 and correcting internal references as necessary.

RECEIVED FROM THE SENATE

H-1897 FILED APRIL 23, 1997

House refused to concur
Senate Insists 4/24/97
P. 1412

Conf. Comm. Appointed

SENATE FILE 529

H-1685

1 Amend Senate File 529, as amended, passed, and
 2 reprinted by the Senate, as follows:
 3 1. Page 10, line 35, by striking the figure
 4 "2,001,795" and inserting the following: "1,984,218".
 5 2. Page 11, line 1, by striking the figure
 6 "99.00" and inserting the following: "98.75".
 7 3. Page 11, line 2, by striking the figure
 8 "181,344" and inserting the following: "163,767".
 9 4. Page 11, line 3, by striking the figure "2.00"
 10 and inserting the following: "1.75".
 11 5. Page 21, by striking lines 5 through 17.

By COMMITTEE ON APPROPRIATIONS
MILLAGE of Scott, Chairperson

H-1685 FILED APRIL 10, 1997

adopted
4-15-97 (p. 1229)

SENATE FILE 529

H-1720

1 Amend Senate File 529, as amended, passed, and
 2 reprinted by the Senate, as follows:
 3 1. Page 5, by inserting after line 33 the
 4 following:
 5 "____. CENTER FOR AMERICAN WOMEN IN POLITICS
 6 For support of the membership assessment:
 7 \$ 5,325
 8 _____. CENTER FOR POLICY ALTERNATIVES
 9 For support of the membership assessment:
 10 \$ 5,325
 11 _____. ORGANIZATION FOR WOMEN LEGISLATORS
 12 For support of the membership assessment:
 13 \$ 5,325"

By DODERER of Johnson
 WISE of Lee

H-1720 FILED APRIL 15, 1997

Withdrawn 4-15-97 (P.1231)

SENATE FILE 529

H-1721

1 Amend Senate File 529, as amended, passed, and
 2 reprinted by the Senate, as follows:
 3 1. Page 5, by inserting after line 33 the
 4 following:
 5 "____. WOMEN LEGISLATORS' LOBBY
 6 For support of the membership assessment:
 7 \$ 5,325"

By MASCHER of Johnson

H-1721 FILED APRIL 15, 1997

Withdrawn 4-15-97 (P.1231)

SENATE FILE 529

H-1725

1 Amend Senate File 529, as amended, passed, and
 2 reprinted by the Senate, as follows:
 3 1. Page 19, by inserting before line 7 the
 4 following:
 5 "It is the intent of the general assembly that none
 6 of the lottery appropriation shall be expended for the
 7 lease or purchase of any equipment that sells lottery
 8 tickets, validates winning tickets, and allows credit
 9 from winning tickets back on the equipment. Credits
 10 from winning tickets shall be printed out on a receipt
 11 for cash redemption only."
 By FALLON of Polk
 CHIODO of Polk

GARMAN of Story
 SUKUP of Franklin

H-1725 FILED APRIL 15, 1997

Adopted 4-15-97 (P.1232)

SENATE FILE 529

H-1700

1 Amend Senate File 529, as amended, passed, and
 2 reprinted by the Senate, as follows:
 3 1. Page 19, by striking lines 3 through 6 and
 4 inserting the following: "It is the intent of the
 5 general assembly that lottery advertising promote or
 6 educate the public on the benefits of the lottery to
 7 Iowa, that the advertising not focus solely on
 8 winning, and that the advertising not be targeted
 9 toward minors."

By BRUNKHORST of Bremer
 O'BRIEN of Boone

H-1700 FILED APRIL 14, 1997

Adopt 4-15-97 (P. 1232)

SENATE FILE 529

H-1703

1 Amend Senate File 529, as amended, passed, and
 2 reprinted by the Senate, as follows:
 3 1. Page 6, line 9, by striking the figure
 4 "1,926,518" and inserting the following: "2,201,518".
 5 2. Page 6, line 10, by striking the figure
 6 "52.60" and inserting the following: "57.60".
 7 3. Page 19, line 27, by striking the figure
 8 "656,440" and inserting the following: "381,440".
 9 4. Page 19, line 28, by striking the figure
 10 "10.00" and inserting the following: "5.00".
 11 5. By striking page 19, line 29, through page 20,
 12 line 4.

By BRUNKHORST of Bremer
 CATALDO of Polk

H-1703 FILED APRIL 14, 1997

Adopted 4-15-97 (P. 1231)

SENATE FILE 529

H-1704

1 Amend the amendment, H-1685, to Senate File 529, as
 2 amended, passed, and reprinted by the Senate, as
 3 follows:
 4 1. Page 1, by striking lines 3 through 10 and
 5 inserting the following:
 6 "_____. Page 12, line 13, by striking the figure
 7 "2,025,201" and inserting the following: "2,007,624".
 8 _____. Page 12, by inserting after line 14 the
 9 following:
 10 "It is the intent of the general assembly that if
 11 the funds appropriated in this section are
 12 insufficient to meet the costs of the commission
 13 associated with the extended horse racetrack season,
 14 the commission may collect any deficient costs not to
 15 exceed \$17,577 from the horse racetrack licensee."

By CATALDO of Polk
 HOLMES of Scott

H-1704 FILED APRIL 14, 1997

*Adopted
4-15-97
(P. 1229)*

SENATE FILE 529

H-1710

1 Amend Senate File 529, as amended, passed, and
2 reprinted by the Senate, as follows:

3 1. Page 5, by striking lines 31 through 33.

By CONNORS of Polk
WISE of Lee

H-1710 FILED APRIL 14, 1997

Lost 4/15/97 (P.1230)

SENATE FILE 529

H-1712

1 Amend Senate File 529, as amended, passed, and
2 reprinted by the Senate, as follows:

3 1. Page 5, by inserting after line 33 the
4 following:

5 "4. DEMOCRATIC LEADERSHIP COUNCIL

6 For support of the membership assessment:

7 \$

5,625".

8 2. Page 19, line 27, by striking the figure
9 "656,440" and inserting the following: "650,815".

By WISE of Lee

H-1712 FILED APRIL 14, 1997

Withdrawn 4-15-97 (P.1230)

SENATE FILE 529

H-1699

1 Amend Senate File 529, as amended, passed, and
2 reprinted by the Senate, as follows:

3 1. Page 6, line 9, by striking the figure
4 "1,926,518" and inserting the following: "2,201,518".

5 2. Page 6, line 10, by striking the figure
6 "52.60" and inserting the following: "57.60".

7 3. Page 19, line 27, by striking the figure
8 "656,440" and inserting the following: "381,440".

9 4. Page 19, line 28, by striking the figure
10 "10.00" and inserting the following: "5.00".

11 5. By striking page 19, line 29, through page 20,
12 line 4.

By SCHRADER of Marion

H-1699 FILED APRIL 14, 1997

Order 4/15/97 (P.1231)

REPORT OF THE CONFERENCE COMMITTEE
ON SENATE FILE 529

To the President of the Senate and the Speaker of the House of Representatives:

We, the undersigned members of the conference committee appointed to resolve the differences between the Senate and the House of Representatives on Senate File 529, a bill for An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, respectfully make the following report:

1. That the Senate recedes from its amendment, H-1897.
2. That the House amendment, S-3527, to Senate File 529, as amended, passed, and reprinted by the Senate, is amended as follows:

1. Page 1, by striking lines 3 through 6.
2. Page 1, by inserting after line 6 the following:
"___ . Page 9, by inserting after line 2 the following:
"Sec. ___ . NONREVERSION. Notwithstanding section 8.33, unobligated moneys remaining on June 30, 1997, from moneys appropriated to the department of general services in 1996 Iowa Acts, chapter 1219, section 44, shall not revert to the general fund of the state but shall be available for expenditure for the following fiscal year for the purposes for which appropriated.""

3. Page 1, by striking lines 23 and 24 and inserting the following: "from winning tickets back on the equipment. However, such lottery equipment may be leased or purchased if the credits from winning tickets are printed out on a receipt".

4. Page 1, by striking lines 26 through 31.

CCS-529

Page 2

5. By renumbering, relettering, or redesignating and correcting internal references as necessary.

ON THE PART OF THE SENATE:

MARY LUNDBY, Chairperson
MERLIN E. BARTZ
JAMES BLACK

ON THE PART OF THE HOUSE:

BOB BRUNKHORST, Chairperson
DANNY HOLMES
RALPH KLEMME

CCS-529 FILED APRIL 24, 1997

ADOPTED - 4-24

(P. 1441)

*Adopted 4-28-97
(p. 1608)*

SENATE FILE 529

S-3719

1 Amend the amendment, S-3527, to Senate File 529, as
2 amended, passed, and reprinted by the Senate, as
3 follows:

4 1. Page 1, by inserting after line 16 the
5 following:

6 "_____. Page 12, by inserting after line 14 the
7 following:

8 "Sec. _____. Section 99F.6, subsection 4, paragraph
9 a, Code 1997, is amended to read as follows:

10 a. Before a license is granted, the division of
11 criminal investigation of the department of public
12 safety shall conduct a thorough background
13 investigation of the applicant for a license to
14 operate a gambling game operation on an excursion
15 gambling boat. The applicant shall provide
16 information on a form as required by the division of
17 criminal investigation. A qualified sponsoring
18 organization licensed to operate gambling games under
19 this chapter shall distribute the receipts of all
20 gambling games, less reasonable expenses, charges,
21 taxes, fees, and deductions allowed under this
22 chapter, as winnings to players or participants or
23 shall distribute the receipts for educational, civic,
24 public, charitable, patriotic, or religious uses as
25 defined in section 99B.7, subsection 3, paragraph "b".
26 However, if a licensee who is also licensed to conduct
27 pari-mutuel wagering at a horse racetrack has unpaid
28 debt from the pari-mutuel racetrack operations, the
29 first receipts of the gambling games operated within
30 the racetrack enclosure less reasonable operating
31 expenses, taxes, and fees allowed under this chapter
32 shall be first used to pay the annual indebtedness.
33 The commission shall authorize, subject to the debt
34 payments for horse racetracks and the provisions of
35 paragraph "b" for dog racetracks, a licensee who is
36 also licensed to conduct pari-mutuel dog or horse
37 racing to use receipts from gambling games within the
38 racetrack enclosure to supplement purses for races
39 particularly for Iowa-bred horses pursuant to an
40 agreement which shall be negotiated between the
41 licensee and representatives of the dog or horse
42 owners. For a licensee who is also licensed to
43 conduct pari-mutuel horse racing, the supplement to
44 the horse race purses shall be an amount equal to
45 fifteen percent of the annual adjusted gross receipts
46 received from gambling games and, of the total sum
47 allocated to supplement horse race purses, twenty
48 percent shall be used to supplement the purses of
49 Iowa-bred horses and one hundred thousand dollars
50 shall be appropriated from the supplement to Iowa

S-3719

-1-

S-3719

Page 2

1 state university for the fiscal year beginning July 1,
2 1997, for horse racing research. A qualified
3 sponsoring organization shall not make a contribution
4 to a candidate, political committee, candidate's
5 committee, state statutory political committee, county
6 statutory political committee, national political
7 party, or fund-raising event as these terms are
8 defined in section 56.2. The membership of the board
9 of directors of a qualified sponsoring organization
10 shall represent a broad interest of the communities."

By JACK RIFE

S-3719 FILED APRIL 23, 1997

WITHDRAWN (p. 1363)

SENATE FILE 529

S-3711

1 Amend the amendment, S-3527, to Senate File 529, as
2 amended, passed, and reprinted by the Senate, as
3 follows:
4 1. Page 1, by inserting after line 6 the
5 following:
6 "____. Page 9, by inserting after line 2 the
7 following:
8 "Sec. _____. NONREVERSION. Notwithstanding section
9 8.33, unobligated moneys remaining on June 30, 1997,
10 from moneys appropriated to the department of general
11 services in 1996 Iowa Acts, chapter 1219, section 44,
12 shall not revert to the general fund of the state but
13 shall be available for expenditure for the following
14 fiscal year for the purposes for which appropriated."

By MARY A. LUNDBY

S-3711 FILED APRIL 23, 1997

ADOPTED (p. 1363)

SENATE FILE 529

S-3712

1 Amend the House amendment, S-3527, to Senate File
2 529, as amended, passed, and reprinted by the Senate,
3 as follows:
4 1. Page 1, by striking lines 17 through 19 and
5 inserting the following:
6 "____. Page 19, by striking lines 3 through 6 and
7 inserting the following:
8 "It is the intent of the general assembly that
9 lottery advertising promote or educate the public on
10 benefits of the lottery to Iowa, that the advertising
11 not focus solely on winning, and that the advertising
12 not be targeted toward minors.
13 It is further the intent of the general assembly
14 that none".

By MARY A. LUNDBY

S-3712 FILED APRIL 23, 1997

WITHDRAWN (p. 1363)

SENATE FILE 529

S-3710

1 Amend the amendment, S-3527, to Senate File 529, as
2 amended, passed, and reprinted by the Senate, as
3 follows:
4 1. Page 1, by inserting before line 3 the
5 following:
6 "____. Page 5, line 16, by striking the figure
7 "100,000" and inserting the following: "120,000".

By MARY A. LUNDBY

S-3710 FILED APRIL 23, 1997

ADOPTED (p. 1362)

SENATE FILE 529

S-3537

1 Amend the House amendment, S-3527, to Senate File
2 529, as amended, passed, and reprinted by the Senate,
3 as follows:

- A 4 1. Page 1, by striking lines 3 through 6.
5 2. Page 1, by striking lines 23 and 24 and
6 inserting the following: "from winning tickets back
B 7 on the equipment. However, such lottery equipment may
8 be leased or purchased if the credits from winning
9 tickets are printed out on a receipt".
A 10 3. Page 1, by striking lines 26 through 31.

By MARY A. LUNDBY

S-3537 FILED APRIL 16, 1997 A- Adopted B- Adopted 4/23/97 (p. 1362)

HOUSE AMENDMENT TO
SENATE FILE 529

S-3527

- 1 Amend Senate File 529, as amended, passed, and
2 reprinted by the Senate, as follows:
3 1. Page 6, line 9, by striking the figure
4 "1,926,518" and inserting the following: "2,201,518".
5 2. Page 6, line 10, by striking the figure
6 "52.60" and inserting the following: "57.60".
7 3. Page 12, line 13, by striking the figure
8 "2,025,201" and inserting the following: "2,007,624".
9 4. Page 12, by inserting after line 14 the
10 following:
11 "It is the intent of the general assembly that if
12 the funds appropriated in this section are
13 insufficient to meet the costs of the commission
14 associated with the extended horse racetrack season,
15 the commission may collect any deficient costs not to
16 exceed \$17,577 from the horse racetrack licensee."
17 5. Page 19, by inserting before line 7 the
18 following:
19 "It is the intent of the general assembly that none
20 of the lottery appropriation shall be expended for the
21 lease or purchase of any equipment that sells lottery
22 tickets, validates winning tickets, and allows credit
23 from winning tickets back on the equipment. Credits
24 from winning tickets shall be printed out on a receipt
25 for cash redemption only."
26 6. Page 19, line 27, by striking the figure
27 "656,440" and inserting the following: "381,440".
28 7. Page 19, line 28, by striking the figure
29 "10.00" and inserting the following: "5.00".
30 8. By striking page 19, line 29, through page 20,
31 line 4.
32 9. Page 21, by striking lines 5 through 17.
33 10. By renumbering, relettering, or redesignating
34 and correcting internal references as necessary.

RECEIVED FROM THE HOUSE

S-3527 FILED APRIL 15, 1997

*Senate concurred in as amended
4/23/97 (p. 1363)*

Lundby, Chair
McCoy
McLaren

SSB - 233

Appropriation

By

HF 529

SENATE/HOUSE FILE

BY (PROPOSED COMMITTEE ON
APPROPRIATIONS BILL BY JOINT
APPROPRIATIONS SUBCOMMITTEE
ON ADMINISTRATION AND
REGULATION)

Passed Senate, Date _____ Passed House, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities,
3 providing for regulatory authority, providing an exemption
4 from sales, services, and use taxes on the sale of personal
5 property to certain leasing businesses, and other properly
6 related matters, and providing effective and retroactive
7 applicability date provisions.

8 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 Section 1. AUDITOR OF STATE. There is appropriated from
2 the general fund of the state to the office of the auditor of
3 state for the fiscal year beginning July 1, 1997, and ending
4 June 30, 1998, the following amount, or so much thereof as is
5 necessary, to be used for the purposes designated:

6 For salaries, support, maintenance, miscellaneous purposes,
7 and for not more than the following full-time equivalent
8 positions:

9	\$	1,393,355
10	FTEs	112.50

11 The auditor of state may retain additional full-time
12 equivalent positions as is reasonable and necessary to perform
13 governmental subdivision audits which are reimbursable
14 pursuant to section 11.20 or 11.21, to perform audits which
15 are requested by and reimbursable from the federal government,
16 and to perform work requested by and reimbursable from
17 departments or agencies pursuant to section 11.5A or 11.5B.
18 The auditor of state shall notify the department of
19 management, the legislative fiscal committee, and the
20 legislative fiscal bureau of the additional full-time
21 equivalent positions retained.

22 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
23 is appropriated from the general fund of the state to the Iowa
24 ethics and campaign disclosure board for the fiscal year
25 beginning July 1, 1997 and ending June 30, 1998, the following
26 amount, or so much thereof as is necessary, for the purposes
27 designated:

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31	\$	429,137
32	FTEs	8.00

33 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated
34 from the general fund of the state to the department of
35 commerce for the fiscal year beginning July 1, 1997, and

1 ending June 30, 1998, the following amounts, or so much
2 thereof as is necessary, for the purposes designated:

3 1. ADMINISTRATIVE SERVICES DIVISION

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7	\$	966,256
8	FTEs	18.50

9 The division of administrative services shall assess each
10 division within the department of commerce and the office of
11 consumer advocate within the department of justice a pro rata
12 share of the operating expenses of the division of
13 administrative services. The pro rata share shall be
14 determined pursuant to a cost allocation plan established by
15 the division of administrative services and agreed to by the
16 administrators of the divisions and the consumer advocate. To
17 the extent practicable, the cost allocation plan shall be
18 based on the proportion of the administrative expenses
19 incurred on behalf of each division and the office of consumer
20 advocate. Each division and the office of consumer advocate
21 shall include in its charges assessed or revenues generated,
22 an amount sufficient to cover the amount stated in its
23 appropriation, any state assessed indirect costs determined by
24 the department of revenue and finance, and the cost of
25 services provided by the division of administrative services.

26 2. ALCOHOLIC BEVERAGES DIVISION

27 For salaries, support, maintenance, miscellaneous purposes,
28 and for not more than the following full-time equivalent
29 positions:

30	\$	1,510,485
31	FTEs	25.00

32 The legislative fiscal bureau shall conduct a study to
33 privatize the wholesale of alcoholic liquors in this state.
34 The alcoholic beverages division of the department of commerce
35 and the department of revenue and finance, upon request, shall

1 assist the legislative fiscal bureau in developing a
2 privatization plan which would minimize the impact of the
3 private wholesale of alcoholic liquors in this state on the
4 state general fund. The legislative fiscal bureau shall
5 complete its study and submit its recommendations to the
6 chairpersons and ranking members of the joint appropriations
7 subcommittee on administration and regulation not later than
8 November 1, 1997.

9 3. BANKING DIVISION

10 For salaries, support, maintenance, miscellaneous purposes,
11 and for not more than the following full-time equivalent
12 positions:

13 \$ 5,466,364
14 FTEs 81.00

15 4. CREDIT UNION DIVISION

16 For salaries, support, maintenance, miscellaneous purposes,
17 and for not more than the following full-time equivalent
18 positions:

19 \$ 1,066,000
20 FTEs 19.00

21 5. INSURANCE DIVISION

22 For salaries, support, maintenance, miscellaneous purposes,
23 and for not more than the following full-time equivalent
24 positions:

25 \$ 3,079,517
26 FTEs 91.00

27 Of the amounts appropriated in this subsection to the
28 insurance division, not more than \$100,000 shall be used for
29 the regulation of health insurance reform.

30 Of the amounts appropriated in this subsection to the
31 insurance division, at least \$120,000 shall be used for the
32 investigation of insurance fraud. It is the intent of the
33 general assembly that the insurance division shall establish
34 an insurance fraud program considering, but is not limited to
35 the following guidelines: study successful insurance fraud

1 programs in other states, hire necessary staff, promulgate
 2 necessary rules, review the fraud unit of the Iowa department
 3 of workforce development, educate the regulated community and
 4 the general public on the functions of the fraud program, work
 5 with consultants as needed to establish the insurance fraud
 6 program, and establish a procedure for handling complaints.

7 The insurance division may reallocate authorized full-time
 8 equivalent positions as necessary to respond to accreditation
 9 recommendations or requirements. The insurance division
 10 expenditures for examination purposes may exceed the projected
 11 receipts, refunds and reimbursements, estimated pursuant to
 12 section 505.7, subsection 7, including the expenditures for
 13 retention of additional personnel, if the expenditures are
 14 fully reimbursable and the division first does both of the
 15 following:

16 a. Notifies the department of management, legislative
 17 fiscal bureau, and the legislative fiscal committee of the
 18 need for the expenditures.

19 b. Files with each of the entities named in paragraph "a"
 20 the legislative and regulatory justification for the
 21 expenditures, along with an estimate of the expenditures.

22 6. PROFESSIONAL LICENSING AND REGULATION DIVISION

23 For salaries, support, maintenance, miscellaneous purposes,
 24 and for not more than the following full-time equivalent
 25 positions:

26	\$	849,044
27	FTEs	12.00

28 7. UTILITIES DIVISION

29 For salaries, support, maintenance, miscellaneous purposes,
 30 and for not more than the following full-time equivalent
 31 positions:

32	\$	5,158,187
33	FTEs	75.00

34 The utilities division may expend additional funds,
 35 including funds for additional personnel, if those additional

1 expenditures are actual expenses which exceed the funds
2 budgeted for utility regulation. Before the division expends
3 or encumbers an amount in excess of the funds budgeted for
4 regulation, the director of the department of management shall
5 approve the expenditure or encumbrance. Before approval is
6 given, the director of the department of management shall
7 determine that the regulation expenses exceed the funds
8 budgeted by the general assembly to the division and that the
9 division does not have other funds from which regulation
10 expenses can be paid. Upon approval of the director of the
11 department of management the division may expend and encumber
12 funds for excess regulation expenses. The amounts necessary
13 to fund the excess regulation expenses shall be collected from
14 those utility companies being regulated which caused the
15 excess expenditures, and the collections shall be treated as
16 repayment receipts as defined in section 8.2.

17 Sec. 4. COMMUNICATIONS SERVICES REGULATION. There is
18 appropriated from the general fund of the state to the
19 department of commerce for the fiscal year beginning July 1,
20 1997, and ending June 30, 1998, the following amount, or so
21 much thereof as is necessary, to be used for the purpose
22 designated:

23 For consulting services to assist the utilities board with
24 the implementation of 1995 Iowa Acts, chapter 199, to assist
25 in the regulatory transition of the communications industry,
26 and for implementation of the federal Telecommunications Act
27 of 1996, Pub. L. No. 104-104:

28 \$ 100,000

29 The utilities division shall recover the moneys
30 appropriated in this section pursuant to the assessment
31 procedures in section 476.10.

32 Sec. 5. LEGISLATIVE AGENCIES. There is appropriated from
33 the general fund of the state to the following named agencies
34 for the fiscal year beginning July 1, 1997, and ending June
35 30, 1998, the following amounts, or so much thereof as is

1 necessary, to be used for the purposes designated:

- 2 1. COMMISSION ON UNIFORM STATE LAWS
- 3 For support of the commission and expenses of the members:
- 4 \$ 23,350
- 5 2. NATIONAL CONFERENCE OF STATE LEGISLATURES
- 6 For support of the membership assessment:
- 7 \$ 94,922
- 8 3. AMERICAN LEGISLATIVE EXCHANGE COUNCIL
- 9 For support of the membership assessment:
- 10 \$ 7,500

11 Sec. 6. DEPARTMENT OF GENERAL SERVICES. There is
 12 appropriated from the general fund of the state to the
 13 department of general services for the fiscal year beginning
 14 July 1, 1997, and ending June 30, 1998, the following amounts,
 15 or so much thereof as is necessary, to be used for the
 16 purposes designated:

- 17 1. ADMINISTRATION
- 18 For salaries, support, maintenance, miscellaneous purposes,
 19 and for not more than the following full-time equivalent
 20 positions:
- 21 \$ 1,926,518
- 22 FTEs 52.60

- 23 2. PROPERTY MANAGEMENT
- 24 For salaries, support, maintenance, miscellaneous purposes,
 25 and for not more than the following full-time equivalent
 26 positions:
- 27 \$ 4,186,909
- 28 FTEs 115.00

29 It is the intent of the general assembly that the
 30 department of general services shall develop a
 31 strategic plan to secure outside leasing in the most
 32 economical and efficient manner. The department of
 33 general services shall bill the costs of providing the
 34 leasing service to the state agencies which use the
 35 service.

1 3. CAPITOL PLANNING COMMISSION

2 For expenses of the members in carrying out their duties
3 under chapter 18A:

4 \$ 2,000

5 4. RENTAL SPACE

6 For payment of lease or rental costs of buildings and
7 office space at the seat of government as provided in section
8 18.12, subsection 9, notwithstanding section 18.16:

9 \$ 656,104

10 5. UTILITY COSTS

11 For payment of utility costs and for not more than the
12 following full-time equivalent positions:

13 \$ 2,148,942

14 The department of general services may use funds
15 appropriated in this subsection for utility costs to fund
16 energy conservation projects in the state capitol complex. In
17 addition, notwithstanding sections 8.33 and 18.12, subsection
18 11, any excess funds appropriated for utility costs in this
19 subsection shall not revert to the general fund of the state
20 on June 30, 1998, and these funds shall be used for
21 implementation of energy conservation projects.

22 6. TERRACE HILL OPERATIONS

23 For salaries, support, maintenance, and miscellaneous
24 purposes necessary for the operation of Terrace Hill and for
25 not more than the following full-time equivalent positions:

26 \$ 199,512

27 FTEs 4.00

28 Sec. 7. REVOLVING FUNDS. There is appropriated from the
29 designated revolving funds to the department of general
30 services for the fiscal year beginning July 1, 1997, and
31 ending June 30, 1998, the following amounts, or so much
32 thereof as is necessary, to be used for the purposes
33 designated:

34 1. CENTRALIZED PRINTING

35 From the centralized printing permanent revolving fund

1 established by section 18.57 for salaries, support,
2 maintenance, miscellaneous purposes, and for not more than the
3 following full-time equivalent positions:

4	\$	1,003,152
5	FTEs	27.05

6 2. CENTRALIZED PRINTING -- REMAINDER

7 The remainder of the centralized printing permanent
8 revolving fund is appropriated for the expense incurred in
9 supplying paper stock, offset printing, copy preparation,
10 binding, distribution costs, original payment of printing and
11 binding claims and contingencies arising during the fiscal
12 year beginning July 1, 1997, and ending June 30, 1998, which
13 are legally payable from this fund.

14 3. CENTRALIZED PURCHASING

15 From the centralized purchasing permanent revolving fund
16 established by section 18.9 for salaries, support,
17 maintenance, miscellaneous purposes, and for not more than the
18 following full-time equivalent positions:

19	\$	888,535
20	FTEs	18.20

21 4. CENTRALIZED PURCHASING -- REMAINDER

22 The remainder of the centralized purchasing permanent
23 revolving fund is appropriated for the payment of expenses
24 incurred through purchases by various state departments and
25 for contingencies arising during the fiscal year beginning
26 July 1, 1997, and ending June 30, 1998, which are legally
27 payable from this fund.

28 5. VEHICLE DISPATCHER

29 From the vehicle dispatcher revolving fund established by
30 section 18.119 for salaries, support, maintenance,
31 miscellaneous purposes, and for not more than the following
32 full-time equivalent positions:

33	\$	695,808
34	FTEs	15.85

35 6. VEHICLE DISPATCHER -- REMAINDER

1 The remainder of the vehicle dispatcher revolving fund is
2 appropriated for the purchase of gasoline, gasohol, oil,
3 tires, repairs, and all other maintenance expenses incurred in
4 the operation of state-owned motor vehicles and for
5 contingencies arising during the fiscal year beginning July 1,
6 1997, and ending June 30, 1998, which are legally payable from
7 this fund.

8 It is the intent of the general assembly that any
9 consolidation of the information technology services of this
10 state, including year 2000 corrections, will use a cooperative
11 enterprise model in which the legislative, judicial, and
12 executive branches of state government have input along with
13 all other public entities. The budgetary responsibilities of
14 the general assembly mandate legislative oversight of
15 information technology services consolidation to ensure
16 responsible allocation of the human and fiscal resources of
17 this state.

18 Sec. 8. GOVERNOR AND LIEUTENANT GOVERNOR. There is
19 appropriated from the general fund of the state to the offices
20 of the governor and the lieutenant governor for the fiscal
21 year beginning July 1, 1997, and ending June 30, 1998, the
22 following amounts, or so much thereof as is necessary, to be
23 used for the purposes designated:

24 1. GENERAL OFFICE

25 For salaries, support, maintenance, and miscellaneous
26 purposes for the general office of the governor and the
27 general office of the lieutenant governor, and for not more
28 than the following full-time equivalent positions:

29	\$	1,220,799
30	FTEs	17.25

31 2. TERRACE HILL QUARTERS

32 For salaries, support, maintenance, and miscellaneous
33 purposes for the governor's quarters at Terrace Hill, and for
34 not more than the following full-time equivalent positions:

35	\$	71,829
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1 FTEs 2.00

2 3. ADMINISTRATIVE RULES COORDINATOR
3 For salaries, support, maintenance, and miscellaneous
4 purposes for the office of administrative rules coordinator,
5 and for not more than the following full-time equivalent
6 positions:

7 \$ 122,910

8 FTEs 3.00

9 4. NATIONAL GOVERNORS ASSOCIATION
10 For payment of Iowa's membership in the national governors
11 association:

12 \$ 64,872

13 Sec. 9. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
14 appropriated from the general fund of the state to the
15 department of inspections and appeals for the fiscal year
16 beginning July 1, 1997, and ending June 30, 1998, the
17 following amounts, or so much thereof as is necessary, for the
18 purposes designated:

19 1. FINANCE AND SERVICES DIVISION

20 For salaries, support, maintenance, miscellaneous purposes,
21 and for not more than the following full-time equivalent
22 positions:

23 \$ 517,990

24 FTEs 20.20

25 2. AUDITS DIVISION
26 For salaries, support, maintenance, miscellaneous purposes,
27 and for not more than the following full-time equivalent
28 positions:

29 \$ 452,111

30 FTEs 11.00

31 3. APPEALS AND FAIR HEARINGS DIVISION
32 For salaries, support, maintenance, miscellaneous purposes,
33 and for not more than the following full-time equivalent
34 positions:

35 \$ 244,614

1 FTEs 25.50

2 4. INVESTIGATIONS DIVISION

3 For salaries, support, maintenance, miscellaneous purposes,
4 and for not more than the following full-time equivalent
5 positions:

6 \$ 898,408

7 FTEs 37.00

8 It is the intent of the general assembly that \$120,000 and
9 3.00 FTEs included in this subsection shall be used for
10 additional welfare investigations.

11 5. HEALTH FACILITIES DIVISION

12 For salaries, support, maintenance, miscellaneous purposes,
13 and for not more than the following full-time equivalent
14 positions:

15 \$ 2,001,795

16 FTEs 99.00

17 It is the intent of the general assembly that
18 \$181,344 and 2.00 FTEs included in this subsection
19 shall be used for additional inspections of state-
20 licensed residential care facilities only.

21 6. INSPECTIONS DIVISION

22 For salaries, support, maintenance, miscellaneous purposes,
23 and for not more than the following full-time equivalent
24 positions:

25 \$ 622,783

26 FTEs 13.00

27 7. EMPLOYMENT APPEAL BOARD

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31 \$ 33,683

32 FTEs 15.00

33 The employment appeal board shall be reimbursed by the
34 labor services division of the department of employment
35 services for all costs associated with hearings conducted

1 under chapter 91C, related to contractor registration. The
 2 board may expend, in addition to the amount appropriated under
 3 this subsection, additional amounts as are directly billable
 4 to the labor services division under this subsection and to
 5 retain the additional full-time equivalent positions as needed
 6 to conduct hearings required pursuant to chapter 91C. An
 7 administrative fine for a violation of a contractor
 8 registration requirement under chapter 91C shall be imposed
 9 only on habitual offenders, unless there are extenuating
 10 circumstances.

11 8. STATE FOSTER CARE REVIEW BOARD

12 For salaries, support, maintenance, miscellaneous purposes,
 13 and for not more than the following full-time equivalent
 14 positions:

15	\$	554,407
16	FTEs	13.00

17 The department of human services, in coordination with the
 18 state foster care review board and the department of
 19 inspections and appeals, shall submit an application for
 20 funding available pursuant to Title IV-E of the federal Social
 21 Security Act for claims for state foster care review board
 22 administrative review costs.

23 Sec. 10. RACETRACK REGULATION. There is appropriated from
 24 the general fund of the state to the racing and gaming
 25 commission of the department of inspections and appeals for
 26 the fiscal year beginning July 1, 1997, and ending June 30,
 27 1998, the following amount, or so much thereof as is
 28 necessary, to be used for the purposes designated:

29 For salaries, support, maintenance, miscellaneous purposes,
 30 for the regulation of pari-mutuel racetracks, and for not more
 31 than the following full-time equivalent positions:

32	\$	1,975,201
33	FTEs	23.51

34 Sec. 11. EXCURSION BOAT REGULATION. There is appropriated
 35 from the general fund of the state to the racing and gaming

1 commission of the department of inspections and appeals for
2 the fiscal year beginning July 1, 1997, and ending June 30,
3 1998, the following amount, or so much thereof as is
4 necessary, to be used for the purposes designated:

5 For salaries, support, maintenance, and miscellaneous
6 purposes for administration and enforcement of the excursion
7 boat gambling laws, and for not more than the following full-
8 time equivalent positions:

9 \$ 1,223,100
10 FTEs 25.29

11 It is the intent of the general assembly that the racing
12 and gaming commission shall only employ additional full-time
13 equivalent positions for riverboat gambling enforcement as
14 authorized by the department of management as needed for
15 enforcement on new riverboats. If more than nine riverboats
16 are operating during the fiscal year beginning July 1, 1997,
17 and ending June 30, 1998, the commission may expend no more
18 than \$84,917 for no more than 2 FTEs for each additional
19 riverboat in excess of nine. The additional expense
20 associated with the positions shall be paid from fees assessed
21 by the commission as provided in chapter 99F.

22 Notwithstanding section 8.39, funds shall not be
23 transferred to the department of inspections and appeals which
24 would be used for monitoring Indian gaming.

25 Sec. 12. USE TAX APPROPRIATION. There is appropriated
26 from the use tax receipts collected pursuant to sections 423.7
27 and 423.7A prior to their deposit in the road use tax fund
28 pursuant to section 423.24, subsection 1, to the appeals and
29 fair hearings division of the department of inspections and
30 appeals for the fiscal year beginning July 1, 1997, and ending
31 June 30, 1998, the following amount, or so much thereof as is
32 necessary, for the purposes designated:

33 For salaries, support, maintenance, and miscellaneous
34 purposes:

35 \$ 1,052,109

1 Sec. 13. DEPARTMENT OF MANAGEMENT. There is appropriated
 2 from the general fund of the state to the department of
 3 management for the fiscal year beginning July 1, 1997, and
 4 ending June 30, 1998, the following amounts, or so much
 5 thereof as is necessary, to be used for the purposes
 6 designated:

7 1. GENERAL OFFICE

8 For salaries, support, maintenance, miscellaneous purposes,
 9 and for not more than the following full-time equivalent
 10 positions:

11	\$	1,893,317
12	FTEs	28.00

13 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS

14 For reimbursement to local law enforcement agencies for the
 15 training of officers who resign pursuant to section 384.15,
 16 subsection 7:

17	\$	47,500
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18 It is the intent of the general assembly that \$23,750 be
 19 appropriated for law enforcement training reimbursements
 20 pursuant to section 384.15, subsection 7, for the fiscal year
 21 beginning July 1, 1998, and ending June 30, 1999, and
 22 thereafter, no moneys be appropriated for that purpose.

23 3. COUNCIL OF STATE GOVERNMENTS

24 For support of the membership assessment:

25	\$	80,031
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26 4. COUNCIL ON HUMAN INVESTMENT

27 For salaries, support, maintenance, miscellaneous purposes,
 28 and for not more than the following full-time equivalent
 29 positions:

30	\$	187,856
31	FTEs	2.00

32 The council on human investment shall notify the co-
 33 chairpersons and ranking members of the joint appropriations
 34 subcommittee on administration and regulation of the budget
 35 for results performance measures established for state

1 agencies receiving appropriations under this Act before the
2 measures are finally adopted.

3 Sec. 14. ROAD USE TAX APPROPRIATION. There is
4 appropriated from the road use tax fund to the department of
5 management for the fiscal year beginning July 1, 1997, and
6 ending June 30, 1998, the following amount, or so much thereof
7 as is necessary, to be used for the purposes designated:

8 For salaries, support, maintenance, and miscellaneous
9 purposes:

10 \$ 56,000

11 Sec. 15. DEPARTMENT OF PERSONNEL. There is appropriated
12 from the general fund of the state to the department of
13 personnel for the fiscal year beginning July 1, 1997, and
14 ending June 30, 1998, the following amounts, or so much
15 thereof as is necessary, to be used for the purposes
16 designated including the filing of quarterly reports as
17 required in this section:

18 1. OPERATIONS

19 For salaries, support, maintenance, and miscellaneous
20 purposes for the director's staff, information services, data
21 processing, and financial services, and for not more than the
22 following full-time equivalent positions:

23 \$ 1,247,218

24 FTEs 18.42

25 2. PROGRAM DELIVERY SERVICES

26 For salaries for personnel services, employment law and
27 labor relations and training for not more than the following
28 full-time equivalent positions:

29 \$ 1,330,232

30 FTEs 32.55

31 3. PROGRAM ADMINISTRATION AND DEVELOPMENT

32 For salaries for employment, compensation, and benefits and
33 workers' compensation and for not more than the following
34 full-time equivalent positions:

35 \$ 1,524,422

1 FTEs 33.80

2 Any funds received by the department for workers'
3 compensation purposes other than the funds appropriated in
4 subsection 3 shall be used only for the payment of workers'
5 compensation claims.

6 The funds for support, maintenance, and miscellaneous
7 purposes for personnel assigned to program delivery services
8 under subsection 2 and program administration and development
9 under subsection 3 are payable from the appropriation made in
10 subsection 1.

11 The department of personnel shall report annually to the
12 chairpersons and ranking members of the joint appropriations
13 subcommittee on administration and regulation concerning the
14 number of private consultant contracts of one year or more
15 which are entered into or extended each year by the
16 departments and agencies of the state. All departments and
17 agencies of the state shall cooperate with the department in
18 the preparation of this report.

19 Sec. 16. INSURANCE REFORM SPECIALIST. The executive
20 council shall expend moneys from the surplus funds in the
21 health insurance reserve operating account for salary and
22 benefit costs for one insurance reform specialist. The
23 activities of this position shall be directed by the director
24 of the department of personnel. The position shall be funded
25 from surplus funds specified in the section for the fiscal
26 year beginning July 1, 1997, and ending June 30, 1998, as
27 follows:

28 \$ 86,722

29 Sec. 17. IPERS. There is appropriated from the Iowa
30 public employees' retirement system fund to the department of
31 personnel for the fiscal year beginning July 1, 1997, and
32 ending June 30, 1998, the following amount, or so much thereof
33 as is necessary, to be used for the purposes designated:

34 1. For salaries, support, maintenance, and other
35 operational purposes to pay the costs of the Iowa public

1 employees' retirement system:

2 \$ 4,611,296

3 2. It is the intent of the general assembly that the Iowa
4 public employees' retirement system employ sufficient staff
5 within the appropriation provided in this section to meet the
6 developing requirements of the investment program.

7 Sec. 18. PRIMARY ROAD FUND APPROPRIATION. There is
8 appropriated from the primary road fund to the department of
9 personnel for the fiscal year beginning July 1, 1997, and
10 ending June 30, 1998, the following amount, or so much thereof
11 as is necessary, to be used for the purposes designated:

12 For salaries, support, maintenance, and miscellaneous
13 purposes to provide personnel services for the state
14 department of transportation:

15 \$ 359,741

16 Sec. 19. ROAD USE TAX FUND APPROPRIATION. There is
17 appropriated from the road use tax fund to the department of
18 personnel for the fiscal year beginning July 1, 1997, and
19 ending June 30, 1998, the following amount, or so much thereof
20 as is necessary, to be used for the purposes designated:

21 For salaries, support, maintenance, and miscellaneous
22 purposes to provide personnel services for the state
23 department of transportation:

24 \$ 58,563

25 Sec. 20. STATE WORKERS' COMPENSATION CLAIMS. There is
26 appropriated from the general fund of the state to the
27 department of personnel for the fiscal year beginning July 1,
28 1997, and ending June 30, 1998, the following amount, or so
29 much thereof as is necessary, to be used for the purpose
30 designated:

31 For distribution, subject to approval of the department of
32 management, to various state departments to fund the premiums
33 for paying workers' compensation claims which are assessed to
34 and collected from the state department by the department of
35 personnel based upon a rating formula established by the

1 department of personnel:

2 \$ 5,884,740

3 The premiums collected by the department of personnel shall
4 be segregated into a separate workers' compensation fund in
5 the state treasury to be used for payment of state employees'
6 workers' compensation claims. Notwithstanding section 8.33,
7 unencumbered or unobligated moneys remaining in this workers'
8 compensation fund at the end of the fiscal year shall not
9 revert but shall be available for expenditure for purposes of
10 the fund for subsequent fiscal years.

11 Sec. 21. DEPARTMENT OF REVENUE AND FINANCE. There is
12 appropriated from the general fund of the state to the
13 department of revenue and finance for the fiscal year
14 beginning July 1, 1997, and ending June 30, 1998, the
15 following amounts, or so much thereof as is necessary, to be
16 used for the purposes designated, and for not more than the
17 following full-time equivalent positions used for the purposes
18 designated in subsections 1 through 3:

19 FTEs 539.00

20 1. COMPLIANCE

21 For salaries, support, maintenance, and miscellaneous
22 purposes:

23 \$ 10,302,325

24 2. STATE FINANCIAL MANAGEMENT

25 For salaries, support, maintenance, and miscellaneous
26 purposes:

27 \$ 10,613,764

28 3. INTERNAL RESOURCES MANAGEMENT

29 For salaries, support, maintenance, and miscellaneous
30 purposes:

31 \$ 6,072,663

32 4. COLLECTION COSTS AND FEES

33 For payment of collection costs and fees pursuant to
34 section 422.26:

35 \$ 45,000

1 5. a. The director of revenue and finance shall report
2 annually to the chairpersons and ranking members of the joint
3 appropriations subcommittee on administration and regulation
4 and the legislative fiscal bureau on the implementation and
5 financial status of the integrated revenue information system.
6 The report shall include any changes from the scheduled
7 progress including expenditures or estimated revenue.

8 b. The director of revenue and finance shall prepare and
9 issue a state appraisal manual and the revisions to the state
10 appraisal manual as provided in section 421.17, subsection 18,
11 without cost to a city or county.

12 Sec. 22. LOTTERY. There is appropriated from the lottery
13 fund to the department of revenue and finance for the fiscal
14 year beginning July 1, 1997, and ending June 30, 1998, the
15 following amount, or so much thereof as is necessary, to be
16 used for the purposes designated:

17 For salaries, support, maintenance, miscellaneous purposes
18 for the administration and operation of lottery games, and for
19 not more than the following full-time equivalent positions:

20	\$ 7,699,135
21	FTEs 120.00

22 Sec. 23. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
23 appropriated from the motor vehicle fuel tax fund created by
24 section 452A.77 to the department of revenue and finance for
25 the fiscal year beginning July 1, 1997, and ending June 30,
26 1998, the following amount, or so much thereof as is
27 necessary, to be used for the purposes designated:

28 For salaries, support, maintenance, and miscellaneous
29 purposes for administration and enforcement of the provisions
30 of chapter 452A and the motor vehicle use tax program:

31	\$ 998,276
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32 Sec. 24. SECRETARY OF STATE. There is appropriated from
33 the general fund of the state to the office of the secretary
34 of state for the fiscal year beginning July 1, 1997, and
35 ending June 30, 1998, the following amounts, or so much

1 thereof as is necessary, to be used for the purposes
2 designated:

3 1. ADMINISTRATION AND ELECTIONS

4 For salaries, support, maintenance, miscellaneous purposes,
5 and for not more than the following full-time equivalent
6 positions:

7	\$	656,440
8	FTEs	10.00

9 It is the intent of the general assembly that the
10 state department or state agency which provides data
11 processing services to support voter registration file
12 maintenance and storage shall provide those services
13 without charge.

14 It is the intent of the general assembly that
15 contracts and agreements relating to data processing
16 for voter registration records to which the department
17 of general services or the state registrar of voters
18 is a party immediately prior to the effective date of
19 this Act shall remain in effect until their expiration
20 unless earlier terminated or amended by mutual
21 consent.

22 2. BUSINESS SERVICES

23 For salaries, support, maintenance, miscellaneous purposes,
24 and for not more than the following full-time equivalent
25 positions:

26	\$	1,770,796
27	FTEs	32.00

28 3. OFFICIAL REGISTER

29 For costs incurred in the printing of the official
30 register:

31	\$	45,000
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32 The secretary of state may consider an electronic version
33 of the official register as an official copy for distribution.

34 Sec. 25. STATE-FEDERAL RELATIONS. There is appropriated
35 from the general fund of the state to the office of state-

1 federal relations for the fiscal year beginning July 1, 1997,
2 and ending June 30, 1998, the following amount, or so much
3 thereof as is necessary, to be used for the purposes
4 designated:

5 For salaries, support, maintenance, miscellaneous purposes,
6 and for not more than the following full-time equivalent
7 positions:

8	\$	252,663
9	FTEs	3.00

10 Sec. 26. TREASURER. There is appropriated from the
11 general fund of the state to the office of treasurer of state
12 for the fiscal year beginning July 1, 1997, and ending June
13 30, 1998, the following amount, or so much thereof as is
14 necessary, to be used for the purposes designated:

15 For salaries, support, maintenance, miscellaneous purposes,
16 and for not more than the following full-time equivalent
17 positions:

18	\$	927,014
19	FTEs	27.80

20 The office of treasurer of state shall supply clerical and
21 secretarial support for the executive council.

22 Sec. 27. BUDGET PREPARATION -- INTENT OF GENERAL ASSEMBLY.

23 1. In preparing budgets for the fiscal year beginning July
24 1, 1998, and ending June 30, 1999, the state agencies
25 receiving appropriations pursuant to this Act shall conform to
26 the following standards:

27 a. The supervisory span of control for the agency shall be
28 one supervisor for five or more subordinates.

29 b. The request for office supplies shall not exceed the
30 norm for all state agencies as determined by the department of
31 management.

32 2. If a budget fails to comply with a standard specified
33 in subsection 1, the state agency shall provide a detailed
34 explanation for each variance to the co-chairpersons and
35 ranking members of the joint appropriations subcommittee on

1 administration and regulation.

2 Sec. 28. ELIMINATION OF VACANT UNFUNDED JOBS. Within
3 sixty days after an unfunded vacancy occurs, a state
4 department, agency, or office receiving appropriations under
5 this Act shall eliminate the vacant unfunded position from the
6 table of organization of the state department, agency, or
7 office.

8 Sec. 29. Section 422.45, subsection 18, Code 1997, is
9 amended to read as follows:

10 18. Gross receipts from the sale of tangible personal
11 property, except vehicles subject to registration, to a person
12 regularly engaged in the business of leasing ~~if-the-period-of~~
13 ~~the-lease-is-for-more-than-one-year,~~ or in the consumer rental
14 purchase business if the property is to be utilized in a
15 transaction involving a consumer rental purchase agreement as
16 defined in section 537.3604, subsection 8, and the leasing or
17 consumer rental of the property is subject to taxation under
18 this division. If tangible personal property exempt under
19 this subsection is made use of for any purpose other than
20 leasing, renting, or consumer rental purchase, the person
21 claiming the exemption under this subsection is liable for the
22 tax that would have been due except for this subsection. The
23 tax shall be computed upon the original purchase price. The
24 aggregate of the tax paid on the leasing, renting, or rental
25 purchase of such tangible personal property, not to exceed the
26 amount of the sales tax owed, shall be credited against the
27 tax. This sales tax is in addition to any sales or use tax
28 that may be imposed as a result of the disposal of such
29 tangible personal property.

30 Sec. 30. Refunds of taxes, interests, or penalties which
31 arise from claims resulting from the enactment of the
32 amendment to section 422.45, subsection 18, in this Act, for
33 sales and uses occurring between July 1, 1991, and June 30,
34 1997, shall not be allowed unless refund claims are filed
35 prior to October 1, 1997, notwithstanding any other provision

1 of law. If the amount of refund claims totals more than
2 twenty-five thousand dollars in the aggregate, the department
3 of revenue and finance shall prorate the twenty-five thousand
4 dollars among all claimants in relation to the amounts of the
5 claimants' valid claims.

6 Sec. 31. Sections 29 and 30 of this Act, being deemed of
7 immediate importance, take effect upon enactment and apply
8 retroactively to July 1, 1991, for sales made or uses
9 occurring on or after that date.

10

EXPLANATION

11 This bill relates to and appropriates moneys to various
12 state departments, agencies, funds, and certain other
13 interstate and national entities for the fiscal year beginning
14 July 1, 1997, and ending June 30, 1998.

15 The state departments and agencies include the auditor of
16 state, Iowa ethics and campaign disclosure board, department
17 of commerce, department of general services, office of
18 governor including the lieutenant governor and Terrace Hill
19 quarters, department of inspections and appeals, department of
20 management, department of personnel, Iowa public employees'
21 retirement system, department of revenue and finance,
22 secretary of state, and treasurer of state.

23 The bill also appropriates funding for the state's
24 membership on the commission on uniform state laws, the
25 national conference of state legislatures, the council of
26 state governments, the American legislative exchange council,
27 the national governors association, and law enforcement
28 training reimbursements.

29 The bill exempts from the sales, service, and use tax sales
30 of tangible personal property to leasing businesses who lease
31 property for one year or less. Present law allows the
32 exemption for those who lease for one year or more.

33 This sales tax exemption takes effect upon enactment and
34 applies retroactively to July 1, 1991, for sales made and uses
35 occurring on or after that date. The bill also requires

1 claims for refunds of taxes paid between July 1, 1991, to June
2 30, 1997, be made prior to October 1, 1997.

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OFFICE OF THE GOVERNOR

STATE CAPITOL

DES MOINES, IOWA 50319

515 281-5211

TERRY E. BRANSTAD
GOVERNOR

May 27, 1997

MAY 28 1997

The Honorable Paul Pate
Secretary of State
State Capitol Building
LOCAL

Dear Mr. Secretary:

I hereby transmit Senate File 529, an act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

Senate File 529 is, therefore, approved on this date with the following exceptions, which I hereby disapprove.

I am unable to approve the item designated as section 14, subsection 2, unnumbered and unlettered paragraph 2, in its entirety. This item states the legislature's intent relating to funds to be appropriated in fiscal year 1999 and thereafter. Language directing or restricting the use of certain funds is more appropriately provided in the year the funds are appropriated.

I am unable the item designated as section 14, subsection 4, unnumbered and unlettered paragraph 2, in its entirety. This item would require the Council on Human Investment to inform the legislature on the progress made toward the adoption of state agency budget performance measures. Requiring the Council on Human Investment to provide this information is not appropriate as neither the selection nor adoption of performance measures falls within the responsibilities of the Council.

I am unable to approve the item designated as section 23, unnumbered and unlettered paragraph 2, in its entirety. This item would limit lottery marketing and public information expenses to three percent of lottery revenues. Commissioner


The Honorable Paul Pate
May 27, 1997
Page 2

Ed Stanek has done an outstanding job of managing an honest, efficient, and well run lottery. If the state is to maintain a lottery, adequate flexibility must continue to be provided to ensure a well run program. This provision would unduly restrict the commissioner's ability to effectively operate the state lottery.

I am unable to approve the item designated as section 28, in its entirety. This item would require state agencies to conform to certain staffing and office supply expense standards in preparing their budgets for fiscal year 1999. Strict compliance with such standards is impractical given the different staffing and supply needs of the various agencies.

For the above reasons, I hereby respectfully disapprove these items in accordance with Amendment IV of the Amendments of 1968 to the Constitution of the State of Iowa. All other items in Senate File 529 are hereby approved as of this date.

Sincerely,



Terry E. Branstad
Governor

TEB/ps

cc: Secretary of the Senate
Chief Clerk of the House

*Item
Retired*

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,393,355
.....	FTEs	112.50

The auditor of state may retain additional full-time equivalent positions as is reasonable and necessary to perform governmental subdivision audits which are reimbursable pursuant to section 11.20 or 11.21, to perform audits which are requested by and reimbursable from the federal government, and to perform work requested by and reimbursable from departments or agencies pursuant to section 11.5A or 11.5B. The auditor of state shall notify the department of management, the legislative fiscal committee, and the legislative fiscal bureau of the additional full-time equivalent positions retained.

Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There is appropriated from the general fund of the state to the Iowa ethics and campaign disclosure board for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	429,137
.....	FTEs	8.00

Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated from the general fund of the state to the department of commerce for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. ADMINISTRATIVE SERVICES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

SENATE FILE 529

AN ACT

RELATING TO AND MAKING APPROPRIATIONS TO CERTAIN STATE DEPARTMENTS, AGENCIES, FUNDS, AND CERTAIN OTHER ENTITIES, PROVIDING FOR REGULATORY AUTHORITY, AND OTHER PROPERLY RELATED MATTERS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

Section 1. AUDITOR OF STATE. There is appropriated from the general fund of the state to the office of the auditor of state for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

.....	\$	966,256
.....	FTEs	18.50

The division of administrative services shall assess each division within the department of commerce and the office of consumer advocate within the department of justice a pro rata share of the operating expenses of the division of administrative services. The pro rata share shall be determined pursuant to a cost allocation plan established by the division of administrative services and agreed to by the administrators of the divisions and the consumer advocate. To the extent practicable, the cost allocation plan shall be based on the proportion of the administrative expenses incurred on behalf of each division and the office of consumer advocate. Each division and the office of consumer advocate shall include in its charges assessed or revenues generated, an amount sufficient to cover the amount stated in its appropriation, any state assessed indirect costs determined by the department of revenue and finance, and the cost of services provided by the division of administrative services.

2. ALCOHOLIC BEVERAGES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,510,485
.....	FTEs	25.00

3. BANKING DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	5,466,364
.....	FTEs	81.00

4. CREDIT UNION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	1,066,000
.....	FTEs	19.00

5. INSURANCE DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	3,079,517
.....	FTEs	91.00

Of the amounts appropriated in this subsection to the insurance division, not more than \$100,000 shall be used for the regulation of health insurance reform.

Of the amounts appropriated in this subsection to the insurance division, at least \$120,000 shall be used for the investigation of insurance fraud. It is the intent of the general assembly that the insurance division shall establish an insurance fraud program considering, but is not limited to the following guidelines: study successful insurance fraud programs in other states, hire necessary staff, promulgate necessary rules, review the fraud unit of the Iowa department of workforce development, educate the regulated community and the general public on the functions of the fraud program, work with consultants as needed to establish the insurance fraud program, and establish a procedure for handling complaints.

The insurance division may reallocate authorized full-time equivalent positions as necessary to respond to accreditation recommendations or requirements. The insurance division expenditures for examination purposes may exceed the projected receipts, refunds and reimbursements, estimated pursuant to section 505.7, subsection 7, including the expenditures for retention of additional personnel, if the expenditures are fully reimbursable and the division first does both of the following:

- a. Notifies the department of management, legislative fiscal bureau, and the legislative fiscal committee of the need for the expenditures.

b. Files with each of the entities named in paragraph "a" the legislative and regulatory justification for the expenditures, along with an estimate of the expenditures.

6. PROFESSIONAL LICENSING AND REGULATION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	849,044
.....	FTEs	12.00

7. UTILITIES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	5,158,187
.....	FTEs	75.00

The utilities division may expend additional funds, including funds for additional personnel, if those additional expenditures are actual expenses which exceed the funds budgeted for utility regulation. Before the division expends or encumbers an amount in excess of the funds budgeted for regulation, the director of the department of management shall approve the expenditure or encumbrance. Before approval is given, the director of the department of management shall determine that the regulation expenses exceed the funds budgeted by the general assembly to the division and that the division does not have other funds from which regulation expenses can be paid. Upon approval of the director of the department of management the division may expend and encumber funds for excess regulation expenses. The amounts necessary to fund the excess regulation expenses shall be collected from those utility companies being regulated which caused the excess expenditures, and the collections shall be treated as repayment receipts as defined in section 8.2.

Sec. 4. COMMUNICATIONS SERVICES REGULATION. There is appropriated from the general fund of the state to the

department of commerce for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For consulting services to assist the utilities board with the implementation of 1995 Iowa Acts, chapter 199, to assist in the regulatory transition of the communications industry, and for implementation of the federal Telecommunications Act of 1996, Pub. L. No. 104-104:

.....	\$	100,000
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The utilities division shall recover the moneys appropriated in this section pursuant to the assessment procedures in section 476.10.

Sec. 5. LEGISLATIVE AGENCIES. There is appropriated from the general fund of the state to the following named agencies for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. COMMISSION ON UNIFORM STATE LAWS

For support of the commission and expenses of the members:

.....	\$	23,350
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2. NATIONAL CONFERENCE OF STATE LEGISLATURES

For support of the membership assessment:

.....	\$	94,922
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3. AMERICAN LEGISLATIVE EXCHANGE COUNCIL

For support of the membership assessment:

.....	\$	7,500
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Sec. 6. DEPARTMENT OF GENERAL SERVICES. There is appropriated from the general fund of the state to the department of general services for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. ADMINISTRATION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,926,518
 FTEs 52.00

2. PROPERTY MANAGEMENT

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 4,186,909
 FTEs 115.00

It is the intent of the general assembly that the department of general services shall develop a strategic plan to secure outside leasing in the most economical and efficient manner. The department of general services shall bill the costs of providing the leasing service to the state agencies which use the service.

3. CAPITOL PLANNING COMMISSION

For expenses of the members in carrying out their duties under chapter 18A:

..... \$ 2,000

4. RENTAL SPACE

For payment of lease or rental costs of buildings and office space at the seat of government as provided in section 18.12, subsection 9, notwithstanding section 18.16:

..... \$ 656,104

5. UTILITY COSTS

For payment of utility costs and for not more than the following full-time equivalent positions:

..... \$ 2,148,942

Notwithstanding sections 8.33 and 18.12, subsection 11, any excess funds appropriated for utility costs in this subsection shall not revert to the general fund of the state on June 30, 1998, but shall remain available for expenditure for the purposes of this subsection during the fiscal year beginning July 1, 1998.

6. TERRACE HILL OPERATIONS

For salaries, support, maintenance, and miscellaneous purposes necessary for the operation of Terrace Hill and for not more than the following full-time equivalent positions:

..... \$ 199,512
 FTEs 4.00

Sec. 7. REVOLVING FUNDS. There is appropriated from the designated revolving funds to the department of general services for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. CENTRALIZED PRINTING

From the centralized printing permanent revolving fund established by section 18.57 for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,003,152
 FTEs 27.05

2. CENTRALIZED PRINTING -- REMAINDER

The remainder of the centralized printing permanent revolving fund is appropriated for the expense incurred in supplying paper stock, offset printing, copy preparation, binding, distribution costs, original payment of printing and binding claims and contingencies arising during the fiscal year beginning July 1, 1997, and ending June 30, 1998, which are legally payable from this fund.

3. CENTRALIZED PURCHASING

From the centralized purchasing permanent revolving fund established by section 18.9 for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 888,535
 FTEs 18.20

4. CENTRALIZED PURCHASING -- REMAINDER

The remainder of the centralized purchasing permanent revolving fund is appropriated for the payment of expenses incurred through purchases by various state departments and for contingencies arising during the fiscal year beginning July 1, 1997, and ending June 30, 1998, which are legally payable from this fund.

5. VEHICLE DISPATCHER

From the vehicle dispatcher revolving fund established by section 18.119 for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	695,808
.....	FTEs	15.85

6. VEHICLE DISPATCHER -- REMAINDER

The remainder of the vehicle dispatcher revolving fund is appropriated for the purchase of gasoline, gasohol, oil, tires, repairs, and all other maintenance expenses incurred in the operation of state-owned motor vehicles and for contingencies arising during the fiscal year beginning July 1, 1997, and ending June 30, 1998, which are legally payable from this fund.

It is the intent of the general assembly that any consolidation of the information technology services of this state, including year 2000 corrections, will use a cooperative enterprise model in which the legislative, judicial, and executive branches of state government have input along with all other public entities. The budgetary responsibilities of the general assembly mandate legislative oversight of information technology services consolidation to ensure responsible allocation of the human and fiscal resources of this state.

Sec. 8. NONREVERSION. Notwithstanding section 8.33, unobligated moneys remaining on June 30, 1997, from moneys appropriated to the department of general services in 1996 Iowa Acts, chapter 1219, section 44, shall not revert to the

general fund of the state but shall be available for expenditure for the following fiscal year for the purposes for which appropriated.

Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is appropriated from the general fund of the state to the offices of the governor and the lieutenant governor for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE

For salaries, support, maintenance, and miscellaneous purposes for the general office of the governor and the general office of the lieutenant governor, and for not more than the following full-time equivalent positions:

.....	\$	1,220,799
.....	FTEs	17.25

2. TERRACE HILL QUARTERS

For salaries, support, maintenance, and miscellaneous purposes for the governor's quarters at Terrace Hill, and for not more than the following full-time equivalent positions:

.....	\$	71,829
.....	FTEs	2.00

3. ADMINISTRATIVE RULES COORDINATOR

For salaries, support, maintenance, and miscellaneous purposes for the office of administrative rules coordinator, and for not more than the following full-time equivalent positions:

.....	\$	122,910
.....	FTEs	3.00

4. NATIONAL GOVERNORS ASSOCIATION

For payment of Iowa's membership in the national governors association:

.....	\$	64,872
-------	----	--------

Sec. 10. DEPARTMENT OF INSPECTIONS AND APPEALS. There is appropriated from the general fund of the state to the

department of inspections and appeals for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amounts, or so much thereof as is necessary, for the purposes designated:

1. FINANCE AND SERVICES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 517,990
 FTEs 20.20

2. AUDITS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 452,111
 FTEs 11.00

3. APPEALS AND FAIR HEARINGS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 244,614
 FTEs 25.50

4. INVESTIGATIONS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 898,408
 FTEs 37.00

It is the intent of the general assembly that \$120,000 and 3.00 FTEs included in this subsection shall be used for additional welfare investigations.

5. HEALTH FACILITIES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 2,001,795
 FTEs 99.00

It is the intent of the general assembly that \$181,344 and 2.00 FTEs included in this subsection shall be used for additional inspections of state-licensed residential care facilities only.

6. INSPECTIONS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 622,783
 FTEs 13.00

7. EMPLOYMENT APPEAL BOARD

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 33,683
 FTEs 15.00

The employment appeal board shall be reimbursed by the labor services division of the department of employment services for all costs associated with hearings conducted under chapter 91C, related to contractor registration. The board may expend, in addition to the amount appropriated under this subsection, additional amounts as are directly billable to the labor services division under this subsection and to retain the additional full-time equivalent positions as needed to conduct hearings required pursuant to chapter 91C.

8. STATE FOSTER CARE REVIEW BOARD

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 554,407
 FTEs 13.00

The department of human services, in coordination with the state foster care review board and the department of

inspections and appeals, shall submit an application for funding available pursuant to Title IV-E of the federal Social Security Act for claims for state foster care review board administrative review costs.

Sec. 11. RACETRACK REGULATION. There is appropriated from the general fund of the state to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, for the regulation of pari-mutuel racetracks, and for not more than the following full-time equivalent positions:
..... \$ 2,007,624
..... FTEs 23.51

It is the intent of the general assembly that if the funds appropriated in this section are insufficient to meet the costs of the commission associated with the extended horse racetrack season, the commission may collect any deficient costs not to exceed \$17,577 from the horse racetrack licensee.

Sec. 12. EXCURSION BOAT REGULATION. There is appropriated from the general fund of the state to the racing and gaming commission of the department of inspections and appeals for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes for administration and enforcement of the excursion boat gambling laws, and for not more than the following full-time equivalent positions:
..... \$ 1,253,092
..... FTEs 25.29

It is the intent of the general assembly that the racing and gaming commission shall only employ additional full-time equivalent positions for riverboat gambling enforcement as

authorized by the department of management as needed for enforcement on new riverboats. If more than nine riverboats are operating during the fiscal year beginning July 1, 1997, and ending June 30, 1998, the commission may expend no more than \$84,917 for no more than 2 FTEs for each additional riverboat in excess of nine. The additional expense associated with the positions shall be paid from fees assessed by the commission as provided in chapter 99F.

Notwithstanding section 8.39, funds shall not be transferred to the department of inspections and appeals which would be used for monitoring Indian gaming.

Sec. 13. USE TAX APPROPRIATION. There is appropriated from the use tax receipts collected pursuant to sections 423.7 and 423.7A prior to their deposit in the road use tax fund pursuant to section 423.24, subsection 1, to the appeals and fair hearings division of the department of inspections and appeals for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:
..... \$ 1,052,109

Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. GENERAL OFFICE

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
..... \$ 1,893,317
..... FTEs 28.00

2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS

For reimbursement to local law enforcement agencies for the training of officers who resign pursuant to section 384.15, subsection 7:

..... \$ 47,500

It is the intent of the general assembly that \$23,750 be appropriated for law enforcement training reimbursements pursuant to section 384.15, subsection 7, for the fiscal year beginning July 1, 1998, and ending June 30, 1999, and thereafter, no moneys be appropriated for that purpose.

Veto

3. COUNCIL OF STATE GOVERNMENTS

For support of the membership assessment:

..... \$ 80,031

4. COUNCIL ON HUMAN INVESTMENT

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 187,856
..... FTEs 2.00

The council on human investment shall notify the co-chairpersons and ranking members of the joint appropriations subcommittee on administration and regulation of the budget for results performance measures established for state agencies receiving appropriations under this Act before the measures are finally adopted.

Veto

Sec. 15. ROAD USE TAX APPROPRIATION. There is appropriated from the road use tax fund to the department of management for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes:
..... \$ 56,000

Sec. 16. DEPARTMENT OF PERSONNEL. There is appropriated from the general fund of the state to the department of personnel for the fiscal year beginning July 1, 1997, and

ending June 30, 1998, the following amounts, or so much thereof as is necessary, to be used for the purposes designated including the filing of quarterly reports as required in this section:

1. OPERATIONS

For salaries, support, maintenance, and miscellaneous purposes for the director's staff, information services, data processing, and financial services, and for not more than the following full-time equivalent positions:

..... \$ 1,247,218
..... FTEs 18.42

2. PROGRAM DELIVERY SERVICES

For salaries for personnel services, employment law and labor relations and training for not more than the following full-time equivalent positions:

..... \$ 1,330,232
..... FTEs 32.55

3. PROGRAM ADMINISTRATION AND DEVELOPMENT

For salaries for employment, compensation, and benefits and workers' compensation and for not more than the following full-time equivalent positions:

..... \$ 1,524,422
..... FTEs 33.80

Any funds received by the department for workers' compensation purposes other than the funds appropriated in subsection 3 shall be used only for the payment of workers' compensation claims.

The funds for support, maintenance, and miscellaneous purposes for personnel assigned to program delivery services under subsection 2 and program administration and development under subsection 3 are payable from the appropriation made in subsection 1.

The department of personnel shall report annually to the chairpersons and ranking members of the joint appropriations subcommittee on administration and regulation concerning the

number of private consultant contracts of one year or more which are entered into or extended each year by the departments and agencies of the state. All departments and agencies of the state shall cooperate with the department in the preparation of this report.

Sec. 17. INSURANCE REFORM SPECIALIST. The executive council shall expend moneys from the surplus funds in the health insurance reserve operating account for salary and benefit costs for one insurance reform specialist. The activities of this position shall be directed by the director of the department of personnel. The position shall be funded from surplus funds specified in the section for the fiscal year beginning July 1, 1997, and ending June 30, 1998, as follows:

..... \$ 86,722

Sec. 18. IPERS. There is appropriated from the Iowa public employees' retirement system fund to the department of personnel for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, and other operational purposes to pay the costs of the Iowa public employees' retirement system:

..... \$ 4,611,296

2. It is the intent of the general assembly that the Iowa public employees' retirement system employ sufficient staff within the appropriation provided in this section to meet the developing requirements of the investment program.

Sec. 19. PRIMARY ROAD FUND APPROPRIATION. There is appropriated from the primary road fund to the department of personnel for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes to provide personnel services for the state department of transportation:

..... \$ 359,741

Sec. 20. ROAD USE TAX FUND APPROPRIATION. There is appropriated from the road use tax fund to the department of personnel for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, and miscellaneous purposes to provide personnel services for the state department of transportation:

..... \$ 58,563

Sec. 21. STATE WORKERS' COMPENSATION CLAIMS. There is appropriated from the general fund of the state to the department of personnel for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

For distribution, subject to approval of the department of management, to various state departments to fund the premiums for paying workers' compensation claims which are assessed to and collected from the state department by the department of personnel based upon a rating formula established by the department of personnel:

..... \$ 5,884,740

The premiums collected by the department of personnel shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers' compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.

Sec. 22. DEPARTMENT OF REVENUE AND FINANCE. There is appropriated from the general fund of the state to the department of revenue and finance for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the

following amounts, or so much thereof as is necessary, to be used for the purposes designated, and for not more than the following full-time equivalent positions used for the purposes designated in subsections 1 through 3:

- FTEs 539.00
 - 1. COMPLIANCE
 - For salaries, support, maintenance, and miscellaneous purposes:
 - \$ 10,302,325
 - 2. STATE FINANCIAL MANAGEMENT
 - For salaries, support, maintenance, and miscellaneous purposes:
 - \$ 10,613,764
 - 3. INTERNAL RESOURCES MANAGEMENT
 - For salaries, support, maintenance, and miscellaneous purposes:
 - \$ 6,072,663
 - 4. COLLECTION COSTS AND FEES
 - For payment of collection costs and fees pursuant to section 422.26:
 - \$ 45,000
 - 5. a. The director of revenue and finance shall report annually to the chairpersons and ranking members of the joint appropriations subcommittee on administration and regulation and the legislative fiscal bureau on the implementation and financial status of the integrated revenue information system. The report shall include any changes from the scheduled progress including expenditures or estimated revenue.
 - b. The director of revenue and finance shall prepare and issue a state appraisal manual and the revisions to the state appraisal manual as provided in section 421.17, subsection 18, without cost to a city or county.
- Sec. 23. LOTTERY. There is appropriated from the lottery fund to the department of revenue and finance for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the

following amount, or so much thereof as is necessary, to be used for the purposes designated:

- For salaries, support, maintenance, miscellaneous purposes for the administration and operation of lottery games, and for not more than the following full-time equivalent positions:
 - \$ 7,699,135
 - FTEs 120.00

Veto

Notwithstanding section 99E.10, subsection 1, the lottery expenses for marketing, educational, and informational material shall not exceed three percent of the lottery revenue.

It is the intent of the general assembly that none of the lottery appropriation shall be expended for the lease or purchase of any equipment that sells lottery tickets, validates winning tickets, and allows credit from winning tickets back on the equipment. However, such lottery equipment may be leased or purchased if the credits from winning tickets are printed out on a receipt for cash redemption only.

Sec. 24. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is appropriated from the motor vehicle fuel tax fund created by section 452A.77 to the department of revenue and finance for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

- For salaries, support, maintenance, and miscellaneous purposes for administration and enforcement of the provisions of chapter 452A and the motor vehicle use tax program:
 - \$ 998,276

Sec. 25. SECRETARY OF STATE. There is appropriated from the general fund of the state to the office of the secretary of state for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

- 1. ADMINISTRATION AND ELECTIONS

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 656,440
..... FTEs 10.00

It is the intent of the general assembly that the state department or state agency which provides data processing services to support voter registration file maintenance and storage shall provide those services without charge.

It is the intent of the general assembly that contracts and agreements relating to data processing for voter registration records to which the department of general services or the state registrar of voters is a party immediately prior to the effective date of this Act shall remain in effect until their expiration unless earlier terminated or amended by mutual consent.

2. BUSINESS SERVICES

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 1,770,796
..... FTEs 32.00

3. OFFICIAL REGISTER

For costs incurred in the printing of the official register:

..... \$ 45,000

The secretary of state may consider an electronic version of the official register as an official copy for distribution.

Sec. 26. STATE-FEDERAL RELATIONS. There is appropriated from the general fund of the state to the office of state-federal relations for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 252,663
..... FTEs 3.00

Sec. 27. TREASURER. There is appropriated from the general fund of the state to the office of treasurer of state for the fiscal year beginning July 1, 1997, and ending June 30, 1998, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 927,014
..... FTEs 27.80

The office of treasurer of state shall supply clerical and secretarial support for the executive council.

Sec. 28. BUDGET PREPARATION -- INTENT OF GENERAL ASSEMBLY.

1. In preparing budgets for the fiscal year beginning July 1, 1998, and ending June 30, 1999, the state agencies receiving appropriations pursuant to this Act shall conform to the following standards:

- a. The supervisory span of control for the agency shall be one supervisor for five or more subordinates.
b. The request for office supplies shall not exceed the norm for all state agencies as determined by the department of management.

2. If a budget fails to comply with a standard specified in subsection 1, the state agency shall provide a detailed explanation for each variance to the co-chairpersons and ranking members of the joint appropriations subcommittee on administration and regulation.

Sec. 29. ELIMINATION OF VACANT UNFUNDED JOBS. Within sixty days after an unfunded vacancy occurs, a state department, agency, or office receiving appropriations under

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this Act shall eliminate the vacant unfunded position from the table of organization of the state department, agency, or office.

MARY E. KRAMER
President of the Senate

RON J. CORBETT
Speaker of the House

I hereby certify that this bill originated in the Senate and is known as Senate File 529, Seventy-seventh General Assembly.

Item Veto

Approved May 27, 1997

MARY PAT GUNDERSON
Secretary of the Senate

TERRY E. BRANSTAD
Governor