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HOUSE FILE
BY KREIMAN

321

STATE GOVERNMENT

Passed House, Date _____

Passed Senate, Date _____

Vote: Ayes _____ Nays _____

Vote: Ayes _____ Nays _____

Approved _____

A BILL FOR

1 An Act requiring the executive branch and agencies under the
2 executive branch to implement a new budgeting process which
3 utilizes certain performance measures.

4 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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HF 321

1 Section 1. NEW SECTION. 8.35B PERFORMANCE GOALS.

2 1. For purposes of this section, unless the context
3 otherwise requires, the term "budgeting for results" means the
4 budgeting process which includes steps for identifying and
5 measuring desired results by use of results-oriented
6 performance measures. Under budgeting for results the
7 performance measures are developed by a department or
8 establishment in collaboration with the department of
9 management and the legislative fiscal bureau for a program
10 administered by the department or establishment.

11 2. If a new program commences on or after January 1, 1998,
12 under a department or establishment or if a new rule is passed
13 on or after July 1, 1997, or if the source of funding for a
14 program administered by a department or establishment is
15 changed from the source of funding used in the previous fiscal
16 year, the program or rule shall be included in budgeting for
17 results. A new program shall not be approved by the general
18 assembly unless the new program is included in budgeting for
19 results.

20 3. The departments and establishments utilizing budgeting
21 for results shall collect data, as determined by the
22 department of management in collaboration with the legislative
23 fiscal bureau, for use in evaluating the programs included in
24 budgeting for results. The data shall measure the
25 effectiveness of a program in achieving the stated desired
26 results. Analysis of the data and evaluations of the
27 effectiveness of a program in achieving the desired results
28 shall be submitted by the departments and establishments to
29 the governor and general assembly for use in making budgetary
30 and policy decisions. A new program shall not be considered
31 by the general assembly unless an analysis of the data and
32 evaluations of the effectiveness of a program in achieving the
33 desired results has been incorporated into a fiscal note.

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EXPLANATION

35 The bill requires executive branch agencies to implement a

1 new budgeting process.

2 New Code section 8.35B requires the departments under the
3 executive branch of government to implement "budgeting for
4 results," a term defined in the section.

5 The process involves a department, in collaboration with
6 the department or management and the legislative fiscal
7 bureau, developing results-oriented performance measures for
8 the programs administered by the department. If a program is
9 created on or after January 1, 1998, or if a new rule is
10 passed on or after July 1, 1997, or if the source of funding
11 for a program is changed from the source of funding used in
12 the previous fiscal year, the program or rule shall be
13 included in budgeting for results.

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