

FEB 19 1997

STATE GOVERNMENT

HOUSE FILE 298
BY CHURCHILL

Passed House, Date _____ Passed Senate, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act requiring executive branch agencies to implement a
2 budgeting process which utilizes certain performance measures.
3 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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HF 298

1 Section 1. NEW SECTION. 8.35B BUDGETING FOR RESULTS.

2 1. For the purposes of this section, unless the context
3 otherwise requires, the term "budgeting for results" means the
4 budgeting process which includes steps for identifying and
5 measuring desired results by use of results-oriented
6 performance measures. Under budgeting for results the
7 performance measures are developed by a department or
8 establishment in collaboration with the department of
9 management and the legislative fiscal bureau for a program
10 administered by the department or establishment.

11 2. If a new program commences on or after July 1, 1997,
12 under a department or establishment or the source of funding
13 for a program administered by a department or establishment is
14 changed from the source of funding used in the previous fiscal
15 year, the program shall be included in budgeting for results.

16 3. Commencing with the fiscal year beginning July 1, 2000,
17 all programs administered by departments and establishments
18 shall be included in budgeting for results.

19 4. The departments and establishments utilizing budgeting
20 for results, shall collect data as determined by the
21 department of management in collaboration with the legislative
22 fiscal bureau, for use in evaluating the programs included in
23 budgeting for results. The data shall measure the
24 effectiveness of a program in achieving the stated desired
25 results. Analysis of the data and evaluations of the
26 effectiveness of a program in achieving the desired results
27 shall be submitted by the departments and establishments to
28 the governor and general assembly for use in making budgetary
29 and policy decisions.

30

EXPLANATION

31 This bill requires executive branch agencies to implement a
32 new budgeting process.

33 New Code section 8.35B requires the departments under the
34 executive branch of government to implement "budgeting for
35 results", a term defined in the section.

1 The process involves a department, in collaboration with
2 the department of management and the legislative fiscal
3 bureau, developing results-oriented performance measures for
4 the programs administered by the department. If a program is
5 created on or after July 1, 1997, or if the source of funding
6 for the program is changed from that used in the previous
7 fiscal year, the program is to be included in "budgeting for
8 results". Commencing with fiscal year 2000-2001, all programs
9 under the departments of the executive branch are to utilize
10 "budgeting for results".

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