

APR 26 1995

APPROPRIATIONS CALENDAR

HOUSE FILE 574

BY COMMITTEE ON APPROPRIATIONS

Passed House <sup>(P, 1951)</sup> Date 4/26/95 Passed Senate, Date \_\_\_\_\_  
 Vote: Ayes 71 Nays 26 Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_  
 Approved \_\_\_\_\_

A BILL FOR

1 An Act relating to and making appropriations to certain state  
 2 departments, agencies, funds, and certain other entities,  
 3 providing for other properly related matters, and providing an  
 4 effective date.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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HF 574

1 Section 1. AUDITOR OF STATE. There is appropriated from  
2 the general fund of the state to the office of the auditor of  
3 state for the fiscal year beginning July 1, 1995, and ending  
4 June 30, 1996, the following amount, or so much thereof as is  
5 necessary, to be used for the purposes designated:

6 For salaries, support, maintenance, miscellaneous purposes,  
7 and for not more than the following full-time equivalent  
8 positions:

9 .....	\$	1,310,549
10 .....	FTEs	112.50

11 The auditor of state may retain additional full-time  
12 equivalent positions as is reasonable and necessary to perform  
13 governmental subdivision audits which are reimbursable  
14 pursuant to section 11.20 or 11.21, to perform audits which  
15 are requested by and reimbursable from the federal government,  
16 and to perform work requested by and reimbursable from  
17 departments or agencies pursuant to section 11.5A or 11.5B.  
18 The auditor of state shall notify the department of  
19 management, the legislative fiscal committee, and the  
20 legislative fiscal bureau of the additional full-time  
21 equivalent positions retained.

22 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
23 is appropriated from the general fund of the state to the Iowa  
24 ethics and campaign disclosure board for the fiscal year  
25 beginning July 1, 1995, and ending June 30, 1996, the  
26 following amount, or so much thereof as is necessary, for the  
27 purposes designated:

28 For salaries, support, maintenance, miscellaneous purposes,  
29 and for not more than the following full-time equivalent  
30 positions:

31 .....	\$	375,786
32 .....	FTEs	8.00

33 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated  
34 from the general fund of the state to the department of  
35 commerce for the fiscal year beginning July 1, 1995, and

1 ending June 30, 1996, the following amounts, or so much  
2 thereof as is necessary, for the purposes designated:

3 1. PROFESSIONAL LICENSING AND REGULATION DIVISION

4 a. For salaries, support, maintenance, miscellaneous  
5 purposes, and for not more than the following full-time  
6 equivalent positions:

7 ..... \$ 897,802

8 ..... FTEs 14.00

9 b. There is appropriated from the title guaranty fund  
10 created in section 16.91 to the professional licensing and  
11 regulation division, an amount up to \$25,000, to be used to  
12 pay half the cost of employing an auditor for real estate  
13 broker trust accounts. In addition to the amount appropriated  
14 in this paragraph, the commission may increase the license  
15 fees provided for in section 543B.27 in an amount sufficient  
16 to pay half the cost of employing an auditor for real estate  
17 broker trust accounts.

18 2. ADMINISTRATIVE SERVICES DIVISION

19 For salaries, support, maintenance, miscellaneous purposes,  
20 and for not more than the following full-time equivalent  
21 positions:

22 ..... \$ 211,586

23 ..... FTEs 2.00

24 It is the intent of the general assembly that the two  
25 positions authorized in this subsection for the division shall  
26 coordinate the administrative services to be provided to the  
27 divisions in the department. These two positions are under  
28 the direct supervision of, and shall report to, the director  
29 of the department.

30 The division of administrative services shall assess each  
31 division within the department of commerce and the office of  
32 consumer advocate within the department of justice a pro rata  
33 share of the operating expenses of the division of  
34 administrative services. The pro rata share shall be  
35 determined pursuant to a cost allocation plan established by

1 the division of administrative services and agreed to by the  
2 administrators of the divisions and the consumer advocate. To  
3 the extent practicable, the cost allocation plan shall be  
4 based on the proportion of the administrative expenses  
5 incurred on behalf of each division and the office of consumer  
6 advocate. Each division and the office of consumer advocate  
7 shall include in its charges assessed or revenues generated,  
8 an amount sufficient to cover the amount stated in its  
9 appropriation, any state assessed indirect costs determined by  
10 the department of revenue and finance, and the cost of  
11 services provided by the division of administrative services.

12 3. ALCOHOLIC BEVERAGES DIVISION

13 For salaries, support, maintenance, miscellaneous purposes,  
14 and for not more than the following full-time equivalent  
15 positions:

16 .....	\$	1,861,105
17 .....	FTEs	33.50

18 4. BANKING DIVISION

19 For salaries, support, maintenance, miscellaneous purposes,  
20 and for not more than the following full-time equivalent  
21 positions:

22 .....	\$	5,375,058
23 .....	FTEs	84.00

24 5. CREDIT UNION DIVISION

25 For salaries, support, maintenance, miscellaneous purposes,  
26 and for not more than the following full-time equivalent  
27 positions:

28 .....	\$	1,047,066
29 .....	FTEs	20.00

30 6. INSURANCE DIVISION

31 For salaries, support, maintenance, miscellaneous purposes,  
32 and for not more than the following full-time equivalent  
33 positions:

34 .....	\$	2,924,482
35 .....	FTEs	91.50

1 Of the amounts appropriated in this section to the  
2 insurance division, not more than \$100,000 shall be used for  
3 the regulation of health insurance purchasing cooperatives.

4 The insurance division may reallocate authorized full-time  
5 equivalent positions as necessary to respond to accreditation  
6 recommendations or requirements. The insurance division  
7 expenditures for examination purposes may exceed the projected  
8 receipts, refunds and reimbursements, estimated pursuant to  
9 section 505.7, subsection 7, including the expenditures for  
10 retention of additional personnel, if the expenditures are  
11 fully reimburseable and the division first does both of the  
12 following:

13 a. Notifies the department of management, legislative  
14 fiscal bureau, and the legislative fiscal committee of the  
15 need for the expenditures.

16 b. Files with each of the entities named in paragraph "a"  
17 the legislative and regulatory justification for the  
18 expenditures, along with an estimate of the expenditures.

19 7. UTILITIES DIVISION

20 For salaries, support, maintenance, miscellaneous purposes,  
21 and for not more than the following full-time equivalent  
22 positions:

23 .....	\$	4,911,871
24 .....	FTEs	79.00

25 The utilities division may expend additional funds,  
26 including funds for additional personnel, if those additional  
27 expenditures are actual expenses which exceed the funds  
28 budgeted for utility regulation. Before the division expends  
29 or encumbers an amount in excess of the funds budgeted for  
30 regulation, the director of the department of management shall  
31 approve the expenditure or encumbrance. Before approval is  
32 given, the director of the department of management shall  
33 determine that the regulation expenses exceed the funds  
34 budgeted by the general assembly to the division and that the  
35 division does not have other funds from which regulation

1 expenses can be paid. Upon approval of the director of the  
2 department of management the division may expend and encumber  
3 funds for excess regulation expenses. The amounts necessary  
4 to fund the excess regulation expenses shall be collected from  
5 those utility companies being regulated which caused the  
6 excess expenditures, and the collections shall be treated as  
7 repayment receipts as defined in section 8.2.

8 Sec. 4. There is appropriated from the general fund of the  
9 state to the following named agencies for the fiscal year  
10 beginning July 1, 1995, and ending June 30, 1996, the  
11 following amounts, or so much thereof as is necessary, to be  
12 used for the purposes designated:

- 13 1. COMMISSION ON UNIFORM STATE LAWS
- 14 For support of the commission and expenses of the members:
- 15 ..... \$ 20,803
- 16 2. NATIONAL CONFERENCE OF STATE LEGISLATURES
- 17 For support of the membership assessment:
- 18 ..... \$ 87,719
- 19 3. AMERICAN LEGISLATIVE EXCHANGE COUNCIL
- 20 For support of biennial individual dues of \$50 payable upon
- 21 request of a legislator:
- 22 ..... \$ 7,500

23 Sec. 5. There is appropriated from the general fund of the  
24 state to the department of general services for the fiscal  
25 year beginning July 1, 1995, and ending June 30, 1996, the  
26 following amounts, or so much thereof as is necessary, to be  
27 used for the purposes designated:

- 28 1. ADMINISTRATION DIVISION
- 29 For salaries, support, maintenance, miscellaneous purposes,
- 30 and for not more than the following full-time equivalent
- 31 positions:
- 32 ..... \$ 1,190,167
- 33 ..... FTES 32.35
- 34 2. INFORMATION SERVICES DIVISION
- 35 For salaries, support, maintenance, miscellaneous purposes,

1 and for not more than the following full-time equivalent  
2 positions:

3 ..... \$ 5,497,002  
4 ..... FTEs 141.60

5 3. PROPERTY MANAGEMENT DIVISION

6 For salaries, support, maintenance, miscellaneous purposes,  
7 and for not more than the following full-time equivalent  
8 positions:

9 ..... \$ 3,935,381  
10 ..... FTEs 113.00

11 The department of general services shall not change the  
12 appropriations for the purposes designated in subsections 1  
13 through 3 from the amounts appropriated under those  
14 subsections unless notice of the revisions is given prior to  
15 their effective date to the legislative fiscal bureau. The  
16 notice shall include information on the department's rationale  
17 for making the changes.

18 Savings achieved in providing telephone services shall be  
19 used by the department of general services to increase  
20 efficiencies in the provision of those services. The  
21 department of general services shall report not later than  
22 August 31, 1996, on the projects undertaken to the  
23 chairpersons and the ranking members of the joint  
24 appropriations subcommittee on administration and regulation  
25 and to the legislative fiscal bureau. The report shall  
26 include a listing of the projects and efficiencies undertaken  
27 during the fiscal year, the cost of each project, and the  
28 benefits, including the projected savings on an annual basis  
29 and for the life of the efficiency improvement.

30 4. CAPITOL PLANNING COMMISSION

31 For expenses of the members in carrying out their duties  
32 under chapter 18A:

33 ..... \$ 1,256

34 5. RENTAL SPACE

35 For payment of lease or rental costs of buildings and

1 office space at the seat of government as provided in section  
2 18.12, subsection 9, notwithstanding section 18.16:

3 ..... \$ 607,955

4 6. UTILITY COSTS

5 For payment of utility costs and for not more than the  
6 following full-time equivalent positions:

7 ..... \$ 2,059,178

8 ..... FTEs 1.00

9 The department of general services may use funds  
10 appropriated in this subsection for utility costs to fund  
11 energy conservation projects in the state capitol complex  
12 which will have a 100 percent payback within a 24-month  
13 period. In addition, notwithstanding sections 8.33 and 18.12,  
14 subsection 11, any excess funds appropriated for utility costs  
15 in this subsection shall not revert to the general fund of the  
16 state on June 30, 1996, and these funds shall be used for  
17 implementation of energy conservation projects having a  
18 payback of 100 percent within a two-year to six-year period.  
19 The department of general services shall report not later than  
20 August 31, 1996, on the projects having 100 percent payback  
21 within a six-year period to the chairpersons and ranking  
22 members of the joint appropriations subcommittee on  
23 administration and regulation and to the legislative fiscal  
24 bureau. The report shall include a listing of the projects  
25 undertaken, the cost of each project, and the projected  
26 savings on an annual basis and for the life of the project.

27 7. TERRACE HILL OPERATIONS

28 For salaries, support, maintenance, and miscellaneous  
29 purposes necessary for the operation of Terrace Hill and for  
30 not more than the following full-time equivalent positions:

31 ..... \$ 164,637

32 ..... FTEs 4.00

33 Sec. 6. There is appropriated from the designated  
34 revolving funds to the department of general services for the  
35 fiscal year beginning July 1, 1995, and ending June 30, 1996,

1 the following amounts, or so much thereof as is necessary, to  
2 be used for the purposes designated:

3 1. From the centralized printing permanent revolving fund  
4 established by section 18.57 for salaries, support,  
5 maintenance, miscellaneous purposes, and for not more than the  
6 following full-time equivalent positions:

7 .....	\$	912,217
8 .....	FTEs	26.05

9 2. The remainder of the centralized printing permanent  
10 revolving fund is appropriated for the expense incurred in  
11 supplying paper stock, offset printing, copy preparation,  
12 binding, distribution costs, original payment of printing and  
13 binding claims and contingencies arising during the fiscal  
14 year beginning July 1, 1995, and ending June 30, 1996, which  
15 are legally payable from this fund.

16 3. From the centralized purchasing permanent revolving  
17 fund established by section 18.9 for salaries, support,  
18 maintenance, miscellaneous purposes, and for not more than the  
19 following full-time equivalent positions:

20 .....	\$	734,140
21 .....	FTEs	16.05

22 4. The remainder of the centralized purchasing permanent  
23 revolving fund is appropriated for the payment of expenses  
24 incurred through purchases by various state departments and  
25 for contingencies arising during the fiscal year beginning  
26 July 1, 1995, and ending June 30, 1996, which are legally  
27 payable from this fund.

28 5. From the vehicle dispatcher revolving fund established  
29 by section 18.119 for salaries, support, maintenance,  
30 miscellaneous purposes, and for not more than the following  
31 full-time equivalent positions:

32 .....	\$	625,075
33 .....	FTEs	15.00

34 6. The remainder of the vehicle dispatcher revolving fund  
35 is appropriated for the purchase of gasoline, gasohol, oil,

1 tires, repairs, and all other maintenance expenses incurred in  
2 the operation of state-owned motor vehicles and for  
3 contingencies arising during the fiscal year beginning July 1,  
4 1995, and ending June 30, 1996, which are legally payable from  
5 this fund.

6 The vehicle dispatcher shall report, not later than  
7 February 15, 1996, to the chairpersons and the ranking members  
8 of the joint appropriations subcommittee on administration and  
9 regulation and to the legislative fiscal bureau regarding the  
10 efficiencies of the vehicle fleet and the changes in the  
11 efficiencies. The report shall include the cost per mile,  
12 fuel efficiencies, maintenance costs, useful life, the costs  
13 of extending the useful life, and other measures which the  
14 vehicle dispatcher or the legislative fiscal bureau finds  
15 appropriate. The information shall be reported for each  
16 general type of vehicle. The overhead costs shall also be  
17 reported with the total costs of the vehicle dispatcher  
18 operations.

19 The department of general services shall report to the  
20 chairpersons and ranking members of the joint appropriations  
21 subcommittee on administration and regulation and the  
22 legislative fiscal bureau not later than February 15, 1996, a  
23 comparison of the performance of vehicles burning an 85  
24 percent ethanol mixture and those burning a 10 percent ethanol  
25 mixture. The report shall include, but is not limited to,  
26 average mileage, vehicle life, and problems encountered.

27 Sec. 7. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
28 appropriated from the general fund of the state to the offices  
29 of the governor and the lieutenant governor for the fiscal  
30 year beginning July 1, 1995, and ending June 30, 1996, the  
31 following amounts, or so much thereof as is necessary, to be  
32 used for the purposes designated:

33 1. For salaries, support, maintenance, and miscellaneous  
34 purposes for the general office of the governor and the  
35 general office of the lieutenant governor, and for not more

1 than the following full-time equivalent positions:

2 .....	\$	1,088,936
3 .....	FTEs	17.25

4 2. For the governor's expenses and the lieutenant  
5 governor's expenses connected with office:

6 .....	\$	2,416
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7 3. For salaries, support, maintenance, and miscellaneous  
8 purposes for the governor's quarters at Terrace Hill, and for  
9 not more than the following full-time equivalent positions:

10 .....	\$	51,746
11 .....	FTEs	1.50

12 4. For the payment of expenses of ad hoc committees,  
13 councils, and task forces appointed by the governor to  
14 research and analyze a particular subject area relevant to the  
15 problems and responsibilities of state and local government,  
16 including the employment of professional, technical, and  
17 administrative staff and the payment of per diem and actual  
18 expenses of committee, council, or task force members as  
19 specified pursuant to section 7E.6:

20 .....	\$	1,610
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21 The ad hoc committees, councils, and task forces appointed  
22 by the governor are subject to chapters 21 and 22 and the  
23 members and the staff shall be informed of these requirements.  
24 A member shall not receive a per diem if the member is  
25 receiving a salary as a full-time public employee, but members  
26 shall be reimbursed for actual and necessary expenses.

27 5. For salaries, support, maintenance, and miscellaneous  
28 purposes for the office of administrative rules coordinator,  
29 and for not more than the following full-time equivalent  
30 positions:

31 .....	\$	108,336
32 .....	FTEs	2.00

33 6. For payment of Iowa's membership in the national  
34 governors' conference:

35 .....	\$	74,435
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1 Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
2 appropriated from the general fund of the state to the  
3 department of inspections and appeals for the fiscal year  
4 beginning July 1, 1995, and ending June 30, 1996, the  
5 following amounts, or so much thereof as is necessary, for the  
6 purposes designated:

7 1. FINANCE AND SERVICES DIVISION

8 For salaries, support, maintenance, miscellaneous purposes,  
9 and for not more than the following full-time equivalent  
10 positions:

11 .....	\$	467,275
12 .....	FTEs	21.00

13 2. AUDITS DIVISION

14 For salaries, support, maintenance, miscellaneous purposes,  
15 and for not more than the following full-time equivalent  
16 positions:

17 .....	\$	352,092
18 .....	FTEs	11.00

19 3. APPEALS AND FAIR HEARINGS DIVISION

20 For salaries, support, maintenance, miscellaneous purposes,  
21 and for not more than the following full-time equivalent  
22 positions:

23 .....	\$	223,048
24 .....	FTEs	24.00

25 4. INVESTIGATIONS DIVISION

26 For salaries, support, maintenance, miscellaneous purposes,  
27 and for not more than the following full-time equivalent  
28 positions:

29 .....	\$	729,111
30 .....	FTEs	35.00

31 5. HEALTH FACILITIES DIVISION

32 For salaries, support, maintenance, miscellaneous purposes,  
33 and for not more than the following full-time equivalent  
34 positions:

35 .....	\$	1,663,070
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1 ..... FTEs 101.00

2 6. INSPECTIONS DIVISION

3 For salaries, support, maintenance, miscellaneous purposes,  
4 and for not more than the following full-time equivalent  
5 positions:

6 ..... \$ 577,869

7 ..... FTEs 13.00

8 7. EMPLOYMENT APPEAL BOARD

9 For salaries, support, maintenance, miscellaneous purposes,  
10 and for not more than the following full-time equivalent  
11 positions:

12 ..... \$ 33,067

13 ..... FTEs 15.00

14 The employment appeal board shall be reimbursed by the  
15 labor services division of the department of employment  
16 services for all costs associated with hearings conducted  
17 under chapter 91C, related to contractor registration. The  
18 board may expend, in addition to the amount appropriated under  
19 this subsection, additional amounts as are directly billable  
20 to the labor services division under this subsection and to  
21 retain the additional full-time equivalent positions as needed  
22 to conduct hearings required pursuant to chapter 91C.

23 8. STATE FOSTER CARE REVIEW BOARD

24 For salaries, support, maintenance, miscellaneous purposes,  
25 and for not more than the following full-time equivalent  
26 positions:

27 ..... \$ 527,041

28 ..... FTEs 8.00

29 The department of human services, in coordination with the  
30 state foster care review board and the department of  
31 inspections and appeals, shall submit an application for  
32 funding available pursuant to Title IV-E of the federal Social  
33 Security Act for claims for state foster care review board  
34 administrative review costs.

35 9. The department of inspections and appeals shall provide

1 an accounting of all costs associated with negotiating  
2 agreements and compacts pursuant to section 10A.104,  
3 subsection 10, and all costs associated with monitoring such  
4 agreements and compacts. Information in the accounting shall  
5 include the dates and destinations of all travel related to  
6 the negotiations and monitoring, and all costs associated with  
7 the personnel involved, including salary, travel, and support  
8 costs.

9 Sec. 9. RACETRACK REGULATION. There is appropriated from  
10 the general fund of the state to the racing and gaming  
11 commission of the department of inspections and appeals for  
12 the fiscal year beginning July 1, 1995, and ending June 30,  
13 1996, the following amount, or so much thereof as is  
14 necessary, to be used for the purposes designated:

15 For salaries, support, maintenance, miscellaneous purposes,  
16 for the regulation of pari-mutuel racetracks, and for not more  
17 than the following full-time equivalent positions:

18 .....	\$	1,760,378
19 .....	FTEs	23.85

20 Sec. 10. EXCURSION BOAT REGULATION. There is appropriated  
21 from the general fund of the state to the racing and gaming  
22 commission of the department of inspections and appeals for  
23 the fiscal year beginning July 1, 1995, and ending June 30,  
24 1996, the following amount, or so much thereof as is  
25 necessary, to be used for the purposes designated:

26 For salaries, support, maintenance, and miscellaneous  
27 purposes for administration and enforcement of the excursion  
28 boat gambling laws, and for not more than the following full-  
29 time equivalent positions:

30 .....	\$	860,651
31 .....	FTEs	17.11

32 It is the intent of the general assembly that the racing  
33 and gaming commission shall only employ additional full-time  
34 equivalent positions for riverboat gambling enforcement as  
35 authorized by the department of management as needed for

1 enforcement on new riverboats. If more than six riverboats  
2 are operating during the fiscal year beginning July 1, 1995,  
3 and ending June 30, 1996, the commission may expend no more  
4 than \$84,917 for no more than 2.00 FTEs for each additional  
5 riverboat in excess of six. The additional expense associated  
6 with the positions shall be paid from fees assessed by the  
7 commission as provided in chapter 99F.

8 Notwithstanding section 8.39, funds shall not be  
9 transferred to the department of inspections and appeals which  
10 would be used for monitoring Indian gaming.

11 Sec. 11. DEPARTMENT OF INSPECTIONS AND APPEALS -- SERVICE  
12 CHARGES. The department of inspections and appeals may charge  
13 state departments, agencies, and commissions for services  
14 rendered and the payment received shall be considered  
15 repayment receipts as defined in section 8.2.

16 Sec. 12. USE TAX APPROPRIATION. There is appropriated  
17 from the use tax receipts collected pursuant to section 423.7  
18 prior to their deposit in the road use tax fund pursuant to  
19 section 423.24, subsection 1, to the appeals and fair hearings  
20 division of the department of inspections and appeals for the  
21 fiscal year beginning July 1, 1995, and ending June 30, 1996,  
22 the following amount, or so much thereof as is necessary, for  
23 the purposes designated:

24 For salaries, support, maintenance, and miscellaneous  
25 purposes:  
26 ..... \$ 924,090

27 Sec. 13. DEPARTMENT OF MANAGEMENT. There is appropriated  
28 from the general fund of the state to the department of  
29 management for the fiscal year beginning July 1, 1995, and  
30 ending June 30, 1996, the following amounts, or so much  
31 thereof as is necessary, to be used for the purposes  
32 designated:

33 1. GENERAL OFFICE

34 For salaries, support, maintenance, miscellaneous purposes,  
35 and for not more than the following full-time equivalent

1 positions:

2 ..... \$ 1,959,287

3 ..... FTEs 29.00

4 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS

5 For reimbursement to local law enforcement agencies for the  
6 training of officers who resign pursuant to section 384.15,  
7 subsection 7:

8 ..... \$ 47,500

9 3. COUNCIL OF STATE GOVERNMENTS

10 For support of the membership assessment:

11 ..... \$ 75,500

12 Sec. 14. There is appropriated from the road use tax fund  
13 to the department of management for the fiscal year beginning  
14 July 1, 1995, and ending June 30, 1996, the following amount,  
15 or so much thereof as is necessary, to be used for the  
16 purposes designated:

17 For salaries, support, maintenance, and miscellaneous  
18 purposes:

19 ..... \$ 56,000

20 The department of management shall report to the  
21 chairpersons and ranking members of the senate and house  
22 committees on appropriations, the chairpersons and ranking  
23 members of the joint appropriations subcommittee on  
24 administration and regulation, and the legislative fiscal  
25 bureau, the number of furloughs and the number of layoffs that  
26 occur in each state agency, the savings associated with those  
27 furloughs and layoffs, the effect of the furloughs and layoffs  
28 on services provided by the state agency, and other relevant  
29 information. The department shall provide a year-end report  
30 summarizing the information for the fiscal year beginning July  
31 1, 1995, which will be due by September 1, 1996.

32 When addressing staffing targets for state agencies, the  
33 department of management shall state the number of staff  
34 authorized for a state agency in terms of full-time equivalent  
35 positions.

1 Sec. 15. There is appropriated from the general fund of  
2 the state to the department of personnel for the fiscal year  
3 beginning July 1, 1995, and ending June 30, 1996, the  
4 following amounts, or so much thereof as is necessary, to be  
5 used for the purposes designated including the filing of  
6 quarterly reports as required in this section:

7 1. OPERATIONS

8 For salaries, support, maintenance, and miscellaneous  
9 purposes for the director's staff, information services, data  
10 processing, and financial services, and for not more than the  
11 following full-time equivalent positions:

12 .....	\$	1,041,716
13 .....	FTEs	18.58

14 2. PROGRAM DELIVERY

15 For salaries for personnel services, employment law and  
16 labor relations and training for not more than the following  
17 full-time equivalent positions:

18 .....	\$	1,213,964
19 .....	FTEs	33.20

20 3. PROGRAM ADMINISTRATION AND DEVELOPMENT

21 For salaries for employment, compensation, and benefits and  
22 workers' compensation and for not more than the following  
23 full-time equivalent positions:

24 .....	\$	1,386,933
25 .....	FTEs	32.80

26 Any funds received by the department for workers'  
27 compensation purposes other than the funds appropriated in  
28 subsection 3 shall be used only for the payment of workers'  
29 compensation claims.

30 The funds for support, maintenance, and miscellaneous  
31 purposes for personnel assigned to program delivery under  
32 subsection 2 and program administration and development under  
33 subsection 3 are payable from the appropriation made in  
34 subsection 1.

35 The department of personnel shall report semi-annually to

1 the chairpersons and ranking members of the joint  
2 appropriations subcommittee on administration and regulation  
3 concerning the number of vacancies in existing full-time  
4 equivalent positions and the average time taken to fill the  
5 vacancies. The reports shall include quarterly and annual  
6 averages organized according to state agency and general  
7 occupational category as established by the federal equal  
8 employment opportunity commission. All departments and  
9 agencies of the state shall cooperate with the department in  
10 the preparation of the reports.

11 Sec. 16. IPERS. There is appropriated from the Iowa  
12 public employees' retirement system fund to the department of  
13 personnel for the fiscal year beginning July 1, 1995, and  
14 ending June 30, 1996, the following amount, or so much thereof  
15 as is necessary, to be used for the purposes designated:

16 1. For salaries, support, maintenance, and other  
17 operational purposes to pay the costs of the Iowa public  
18 employees' retirement system:  
19 ..... \$ 3,749,983

20 2. It is the intent of the general assembly that the Iowa  
21 public employees' retirement system employ sufficient staff  
22 within the appropriation provided in this section to meet the  
23 developing requirements of the investment program.

24 3. The department of personnel shall submit, annually, a  
25 report to the chairpersons and ranking members of the joint  
26 appropriations subcommittee on administration and regulation  
27 and to the legislative fiscal bureau regarding the results of  
28 the state's top achievement recognition program. The reports  
29 submitted shall include, but are not limited to,  
30 identification of the recipients, a description of the  
31 meritorious achievements, and the awards conferred.

32 Sec. 17. There is appropriated from the primary road fund  
33 to the department of personnel for the fiscal year beginning  
34 July 1, 1995, and ending June 30, 1996, the following amount,  
35 or so much thereof as is necessary, to be used for the

1 purposes designated:

2 For salaries, support, maintenance, and miscellaneous  
3 purposes to provide personnel services for the state  
4 department of transportation:

5 ..... \$ 331,694

6 Sec. 18. There is appropriated from the road use tax fund  
7 to the department of personnel for the fiscal year beginning  
8 July 1, 1995, and ending June 30, 1996, the following amount,  
9 or so much thereof as is necessary, to be used for the  
10 purposes designated:

11 For salaries, support, maintenance, and miscellaneous  
12 purposes to provide personnel services for the state  
13 department of transportation:

14 ..... \$ 53,996

15 Sec. 19. There is appropriated from the general fund of  
16 the state to the department of revenue and finance for the  
17 fiscal year beginning July 1, 1995, and ending June 30, 1996,  
18 the following amounts, or so much thereof as is necessary, to  
19 be used for the purposes designated, and for not more than the  
20 following full-time equivalent positions used for the purposes  
21 designated in subsections 1 through 3:

22 ..... FTEs 577.43

23 1. AUDIT AND COMPLIANCE

24 For salaries, support, maintenance, and miscellaneous  
25 purposes:

26 ..... \$ 10,563,293

27 2. STATE FINANCIAL MANAGEMENT

28 For salaries, support, maintenance, and miscellaneous  
29 purposes:

30 ..... \$ 9,376,548

31 3. INTERNAL RESOURCES MANAGEMENT

32 For salaries, support, maintenance, and miscellaneous  
33 purposes:

34 ..... \$ 5,910,111

35 4. COLLECTION COSTS AND FEES

1 For payment of collection costs and fees pursuant to  
2 section 422.26:  
3 ..... \$ 45,000

4 8. a. The department of revenue and finance shall not  
5 change the appropriations for the purposes designated in  
6 subsections 1 through 3 from the amounts appropriated in those  
7 subsections unless notice of the revisions is given prior to  
8 their effective date to the legislative fiscal bureau. The  
9 notice shall include information on the department's rationale  
10 for making the changes.

11 b. The department of revenue and finance shall report  
12 quarterly to the legislative fiscal bureau concerning progress  
13 in the implementation of generally accepted accounting  
14 principles, including determination of reporting entities,  
15 fund classifications, modification of the Iowa financial  
16 accounting system, progress on preparing a comprehensive  
17 annual financial report, and the most current estimate of the  
18 general fund balance based on current generally accepted  
19 accounting principles.

20 c. The director of revenue and finance shall report  
21 annually to the chairpersons and ranking members of the joint  
22 appropriations subcommittee on administration and regulation  
23 and the legislative fiscal bureau on the implementation and  
24 financial status of the integrated revenue information system.  
25 The report shall include any changes from the scheduled  
26 progress including expenditures or estimated revenue.

27 d. The director of revenue and finance shall prepare and  
28 issue a state appraisal manual and the revisions to the state  
29 appraisal manual as provided in section 421.17, subsection 18,  
30 without cost to a city or county.

31 Sec. 20. There is appropriated from the lottery fund to  
32 the department of revenue and finance for the fiscal year  
33 beginning July 1, 1995, and ending June 30, 1996, the  
34 following amount, or so much thereof as is necessary, to be  
35 used for the purposes designated:

1 For salaries, support, maintenance, miscellaneous purposes  
2 for the administration and operation of lottery games, and for  
3 not more than the following full-time equivalent positions:

4 ..... \$ 7,408,016  
5 ..... FTEs 120.00

6 Sec. 21. There is appropriated from the motor vehicle fuel  
7 tax fund created by section 452A.77 to the department of  
8 revenue and finance for the fiscal year beginning July 1,  
9 1995, and ending June 30, 1996, the following amount, or so  
10 much thereof as is necessary, to be used for the purposes  
11 designated:

12 For salaries, support, maintenance, and miscellaneous  
13 purposes for administration and enforcement of the provisions  
14 of chapter 452A and the motor vehicle use tax program:

15 ..... \$ 1,008,025

16 Sec. 22. There is appropriated from the general fund of  
17 the state to the office of the secretary of state for the  
18 fiscal year beginning July 1, 1995, and ending June 30, 1996,  
19 the following amounts, or so much thereof as is necessary, to  
20 be used for the purposes designated:

21 1. ADMINISTRATION AND ELECTIONS

22 For salaries, support, maintenance, miscellaneous purposes,  
23 and for not more than the following full-time equivalent  
24 positions:

25 ..... \$ 520,514  
26 ..... FTEs 9.00

27 2. BUSINESS SERVICES

28 For salaries, support, maintenance, miscellaneous purposes,  
29 and for not more than the following full-time equivalent  
30 positions:

31 ..... \$ 1,565,021  
32 ..... FTEs 28.00

33 3. For costs incurred in the printing of the official  
34 register:

35 ..... \$ 60,000

1     Sec. 23. STATE-FEDERAL RELATIONS. There is appropriated  
2 from the general fund of the state to the office of state-  
3 federal relations for the fiscal year beginning July 1, 1995,  
4 and ending June 30, 1996, the following amount, or so much  
5 thereof as is necessary, to be used for the purposes  
6 designated:

7     For salaries, support, maintenance, miscellaneous purposes,  
8 and for not more than the following full-time equivalent  
9 positions:

10 .....	\$	235,521
11 .....	FTEs	3.00

12     Sec. 24. TREASURER. There is appropriated from the  
13 general fund of the state to the office of treasurer of state  
14 for the fiscal year beginning July 1, 1995, and ending June  
15 30, 1996, the following amount, or so much thereof as is  
16 necessary, to be used for the purposes designated:

17     For salaries, support, maintenance, miscellaneous purposes,  
18 and for not more than the following full-time equivalent  
19 positions:

20 .....	\$	855,694
21 .....	FTEs	27.80

22     The office of treasurer of state shall supply clerical and  
23 secretarial support for the executive council.

24     Sec. 25. SECOND INJURY FUND. The administrative costs and  
25 expenses incurred by the treasurer of state, the attorney  
26 general, the second injury fund, or the department of revenue  
27 and finance, in connection with the second injury fund, may be  
28 paid from the second injury fund. However, the payment of  
29 administrative costs and expenses incurred by the treasurer of  
30 state, the attorney general, the second injury fund, and the  
31 department of revenue and finance, as authorized in this  
32 section, shall only be permitted for administrative costs and  
33 expenses incurred in the fiscal year commencing July 1, 1995,  
34 and ending June 30, 1996, shall not exceed \$170,000.

35     Sec. 26. STATE WORKERS' COMPENSATION CLAIMS. There is

1 appropriated from the general fund of the state to the  
 2 department of personnel for the fiscal year beginning July 1,  
 3 1995, and ending June 30, 1996, the following amount, or so  
 4 much thereof as is necessary, to be used for the purpose  
 5 designated:

6 For distribution, subject to approval of the department of  
 7 management, to various state departments to fund the premiums  
 8 for paying workers' compensation claims which are assessed to  
 9 and collected from the state department by the department of  
 10 personnel based upon a rating formula established by the  
 11 department of personnel:

12 ..... \$ 5,884,740

13 The premiums collected by the department of personnel shall  
 14 be segregated into a separate workers' compensation fund in  
 15 the state treasury to be used for payment of state employees'  
 16 workers' compensation claims. Notwithstanding section 8.33,  
 17 unencumbered or unobligated moneys remaining in this workers'  
 18 compensation fund at the end of the fiscal year shall not  
 19 revert but shall be available for expenditure for purposes of  
 20 the fund for subsequent fiscal years.

21 Sec. 27. CENTRALIZED PURCHASING REVOLVING FUND TRANSFER.  
 22 Notwithstanding section 18.9, there is transferred from the  
 23 centralized purchasing revolving fund created under section  
 24 18.9 to the general fund of the state on June 30, 1995, the  
 25 sum of \$135,000.

26 Sec. 28. IMPLEMENTATION OF FUNDING REDUCTIONS -- INTENT OF  
 27 GENERAL ASSEMBLY. It is the intent of the general assembly  
 28 that the departments, agencies, and offices of the executive  
 29 department of state government shall implement funding  
 30 reductions through organizational changes which reduce  
 31 supervisory positions, vertically and horizontally, and  
 32 increase the span of control of the remaining supervisors as  
 33 recommended by the governor's committee on government spending  
 34 reform.

35 Sec. 29. ELIMINATION OF VACANT UNFUNDED JOBS. The state

1 departments, agencies, or offices receiving appropriations  
2 under this Act shall eliminate, within thirty days after the  
3 beginning of a fiscal year, all vacant unfunded positions on  
4 the table of organization of the state department, agency, or  
5 office.

6 Sec. 30. STATE COMMUNICATIONS NETWORK -- REDUCTION OF  
7 TRAVEL AND RELATED EXPENSES. The offices of the governor and  
8 lieutenant governor, the office of secretary of state, the  
9 office of treasurer of state, the auditor of state, the  
10 department of commerce, the department of inspections and  
11 appeals, the Iowa ethics and campaign disclosure board, the  
12 department of general services, the department of management,  
13 the department of revenue and finance, the department of  
14 personnel shall use the services of the state communications  
15 network as much as possible for interagency communication,  
16 meetings, and conferences to reduce travel and related  
17 expenses for the respective offices or departments.

18 Sec. 31. REPORT OF ADDITIONAL INCOME AND EXPENDITURES.  
19 The state departments, agencies, and offices receiving  
20 appropriations under this Act shall report all expenses in  
21 excess of the funds appropriated from any statutory revolving  
22 funds during the fiscal year beginning July 1, 1994, and  
23 ending June 30, 1995. The report shall also include the  
24 beginning and ending balances of the revolving funds.

25 The report required pursuant to this section shall be  
26 submitted not later than September 30, 1995, for expenditures  
27 made during the fiscal year beginning July 1, 1994, and ending  
28 June 30, 1995, to the chairpersons and ranking members of the  
29 joint appropriations subcommittee on administration and  
30 regulations and the legislative fiscal bureau.

31 Sec. 32. FEDERAL GRANTS. All federal grants to and the  
32 federal receipts of agencies appropriated funds under this  
33 Act, not otherwise appropriated, are appropriated for the  
34 purposes set forth in the federal grants or receipts unless  
35 otherwise provided by the general assembly.



HOUSE FILE 574

H-4087

- 1 Amend House File 574 as follows:
- 2 1. Page 4, by inserting after line 18 the follow-
- 3 ing: "The insurance division shall adopt rules to
- 4 require a cost-based reimbursement for health services
- 5 provided by rural health clinics serving federal
- 6 health care manpower shortage areas."

By BRAND of Benton

H-4087 FILED APRIL 26, 1995

*Last 4/26/95  
(P. 1949)*

HOUSE FILE 574

H-4109

- 1 Amend House File 574 as follows:
- 2 1. Page 5, by striking lines 19 through 22.

By MURPHY of Dubuque

H-4109 FILED APRIL 26, 1995

*Last 4-26-95  
(P. 1950)*

HOUSE FILE 574

H-4110

- 1 Amend House File 574 as follows:
- 2 1. Page 15, line 2, by striking the figure
- 3 "1,959,287" and inserting the following: "1,899,287".
- 4 2. Page 15, line 3, by striking the figure
- 5 "29.00" and inserting the following: "28.00".

By MURPHY of Dubuque

H-4110 FILED APRIL 26, 1995

*Last  
4-26-95  
(P. 1951)*

## HOUSE FILE 574

H-4078

1 Amend House File 574 as follows:

2 1. Page 23, by inserting after line 35 the  
3 following:

4 "Sec. \_\_\_\_ . PROGRAM PERFORMANCE-BASED BUDGETING.

5 1. DEFINITIONS. For the purposes of this section,  
6 unless the context otherwise requires:

7 a. "Agency" means a constitutional or statutory  
8 office, administrative department, or independent  
9 agency which is part of the executive branch of state  
10 government and receives an appropriation pursuant to  
11 this Act.

12 b. "New program" means an agency program,  
13 function, or service, whether the program is created  
14 by statute, administrative rule, or internal  
15 procedure, which is first implemented during the  
16 fiscal year beginning July 1, 1995.

17 c. "State funds" means the same as provided in  
18 section 8.2, and includes block grants, categorical  
19 grants, private trust funds, repayment receipts,  
20 special funds as defined in section 8.2, and education  
21 research grants.

22 2. An agency which uses state funds available to  
23 the agency in the fiscal year beginning July 1, 1995,  
24 for a new program shall implement the program in  
25 accordance with the program performance-based budget  
26 provisions required by this section.

27 3. In addition to the annual departmental estimate  
28 information required to be submitted to the director  
29 of the department of management pursuant to section  
30 8.23, an agency shall provide all of the following  
31 program performance-based budget information to the  
32 director and to the legislative fiscal bureau for each  
33 new program implemented during the fiscal year  
34 beginning July 1, 1995, which is included in the  
35 agency's budget estimates for the fiscal year  
36 beginning July 1, 1996:

37 a. A description of the public need the new  
38 program is intended to address.

39 b. The new program's anticipated results,  
40 including specific program objectives for both the  
41 first and succeeding fiscal year of operation.

42 c. Plans for the new program's output, efficiency,  
43 and effectiveness during both the first and succeeding  
44 fiscal year of operation.

45 d. The financial, staffing, and infrastructure  
46 resources committed to the new program in the first  
47 fiscal year and the resources requested for the  
48 succeeding fiscal year.

49 e. Other information concerning the new program  
50 requested by the department of management or the

H-4078

H-4078

Page 2

- 1 legislative fiscal bureau.
- 2 4. An agency shall consult with the department of
- 3 management and the legislative fiscal bureau in
- 4 developing the program performance-based budget
- 5 information for a new program required by this
- 6 section."
- 7 2. By renumbering as necessary.

WITHDRAWN

4-26-95

By KREIMAN of Davis  
DISNEY of Polk  
ERTL of Dubuque

H-4078 FILED APRIL 26, 1995

HOUSE FILE 574

H-4079

- 1 Amend House File 574 as follows:
- 2 1. Page 16, line 16, by inserting after the word
- 3 "training" the following: ", and".
- 4 2. Page 19, line 4, by striking the figure "8"
- 5 and inserting the following: "5".
- 6 3. Page 23, line 13, by inserting after the word
- 7 "finance," the following: "and".

By HANSON of Black Hawk

H-4079 FILED APRIL 26, 1995

(P.1949) *Adopted*  
*4/26/95*

HOUSE FILE 574

H-4080

- 1 Amend House File 574 as follows:
- 2 1. Page 24, by inserting before line 1 the
- 3 following:
- 4 "Sec. 101. Section 476.6, Code 1995, is amended by
- 5 adding the following new subsection:
- 6 NEW SUBSECTION. 22. If a rate-regulated public
- 7 utility acquires all or part of another rate-regulated
- 8 utility, the acquired public utility service area
- 9 shall be considered a separate service area of the
- 10 public utility for the purpose of determining customer
- 11 rates, charges, and schedules. The board shall
- 12 approve rate adjustments, charges, and schedules only
- 13 which reflect the differences between the customer
- 14 rates, charges, and schedules of the separate service
- 15 areas at the time of acquisition."
- 16 2. Page 24, line 1, by inserting after the words
- 17 "and section" the following: "101, being deemed of
- 18 immediate importance, take effect upon enactment.
- 19 Section 101 of this Act is retroactive to April 1,
- 20 1995. Section".
- 21 3. Title page, line 3, by inserting after the
- 22 word "for" the following: "regulatory authority and".
- 23 4. Title page, line 4, by inserting after the
- 24 word "date" the following: "and retroactive date".

By KREIMAN of Davis

H-4080 FILED APRIL 26, 1995

*Not Leman*  
*4-26-95*  
*(P.1949)*

S- 4975 approp.

HOUSE FILE 574  
BY COMMITTEE ON APPROPRIATIONS

(As Amended and Passed by the House April 26, 1995)

Passed House, Date \_\_\_\_\_ Passed Senate, Date \_\_\_\_\_  
Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Vote: Ayes \_\_\_\_\_ Nays \_\_\_\_\_  
Approved \_\_\_\_\_

**A BILL FOR**

1 An Act relating to and making appropriations to certain state  
2 departments, agencies, funds, and certain other entities,  
3 providing for other properly related matters, and providing an  
4 effective date.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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House Amendments \_\_\_\_\_

1 Section 1. AUDITOR OF STATE. There is appropriated from  
2 the general fund of the state to the office of the auditor of  
3 state for the fiscal year beginning July 1, 1995, and ending  
4 June 30, 1996, the following amount, or so much thereof as is  
5 necessary, to be used for the purposes designated:

6 For salaries, support, maintenance, miscellaneous purposes,  
7 and for not more than the following full-time equivalent  
8 positions:

9 .....	\$	1,310,549
10 .....	FTEs	112.50

11 The auditor of state may retain additional full-time  
12 equivalent positions as is reasonable and necessary to perform  
13 governmental subdivision audits which are reimbursable  
14 pursuant to section 11.20 or 11.21, to perform audits which  
15 are requested by and reimbursable from the federal government,  
16 and to perform work requested by and reimbursable from  
17 departments or agencies pursuant to section 11.5A or 11.5B.  
18 The auditor of state shall notify the department of  
19 management, the legislative fiscal committee, and the  
20 legislative fiscal bureau of the additional full-time  
21 equivalent positions retained.

22 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
23 is appropriated from the general fund of the state to the Iowa  
24 ethics and campaign disclosure board for the fiscal year  
25 beginning July 1, 1995, and ending June 30, 1996, the  
26 following amount, or so much thereof as is necessary, for the  
27 purposes designated:

28 For salaries, support, maintenance, miscellaneous purposes,  
29 and for not more than the following full-time equivalent  
30 positions:

31 .....	\$	375,786
32 .....	FTEs	8.00

33 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated  
34 from the general fund of the state to the department of  
35 commerce for the fiscal year beginning July 1, 1995, and

1 ending June 30, 1996, the following amounts, or so much  
2 thereof as is necessary, for the purposes designated:

3 1. PROFESSIONAL LICENSING AND REGULATION DIVISION

4 a. For salaries, support, maintenance, miscellaneous  
5 purposes, and for not more than the following full-time  
6 equivalent positions:

7 .....	\$	897,802
8 .....	FTEs	14.00

9 b. There is appropriated from the title guaranty fund  
10 created in section 16.91 to the professional licensing and  
11 regulation division, an amount up to \$25,000, to be used to  
12 pay half the cost of employing an auditor for real estate  
13 broker trust accounts. In addition to the amount appropriated  
14 in this paragraph, the commission may increase the license  
15 fees provided for in section 543B.27 in an amount sufficient  
16 to pay half the cost of employing an auditor for real estate  
17 broker trust accounts.

18 2. ADMINISTRATIVE SERVICES DIVISION

19 For salaries, support, maintenance, miscellaneous purposes,  
20 and for not more than the following full-time equivalent  
21 positions:

22 .....	\$	211,586
23 .....	FTEs	2.00

24 It is the intent of the general assembly that the two  
25 positions authorized in this subsection for the division shall  
26 coordinate the administrative services to be provided to the  
27 divisions in the department. These two positions are under  
28 the direct supervision of, and shall report to, the director  
29 of the department.

30 The division of administrative services shall assess each  
31 division within the department of commerce and the office of  
32 consumer advocate within the department of justice a pro rata  
33 share of the operating expenses of the division of  
34 administrative services. The pro rata share shall be  
35 determined pursuant to a cost allocation plan established by

1 the division of administrative services and agreed to by the  
2 administrators of the divisions and the consumer advocate. To  
3 the extent practicable, the cost allocation plan shall be  
4 based on the proportion of the administrative expenses  
5 incurred on behalf of each division and the office of consumer  
6 advocate. Each division and the office of consumer advocate  
7 shall include in its charges assessed or revenues generated,  
8 an amount sufficient to cover the amount stated in its  
9 appropriation, any state assessed indirect costs determined by  
10 the department of revenue and finance, and the cost of  
11 services provided by the division of administrative services.

12 3. ALCOHOLIC BEVERAGES DIVISION

13 For salaries, support, maintenance, miscellaneous purposes,  
14 and for not more than the following full-time equivalent  
15 positions:

16 .....	\$	1,861,105
17 .....	FTEs	33.50

18 4. BANKING DIVISION

19 For salaries, support, maintenance, miscellaneous purposes,  
20 and for not more than the following full-time equivalent  
21 positions:

22 .....	\$	5,375,058
23 .....	FTEs	84.00

24 5. CREDIT UNION DIVISION

25 For salaries, support, maintenance, miscellaneous purposes,  
26 and for not more than the following full-time equivalent  
27 positions:

28 .....	\$	1,047,066
29 .....	FTEs	20.00

30 6. INSURANCE DIVISION

31 For salaries, support, maintenance, miscellaneous purposes,  
32 and for not more than the following full-time equivalent  
33 positions:

34 .....	\$	2,924,482
35 .....	FTEs	91.50

1 Of the amounts appropriated in this section to the  
2 insurance division, not more than \$100,000 shall be used for  
3 the regulation of health insurance purchasing cooperatives.

4 The insurance division may reallocate authorized full-time  
5 equivalent positions as necessary to respond to accreditation  
6 recommendations or requirements. The insurance division  
7 expenditures for examination purposes may exceed the projected  
8 receipts, refunds and reimbursements, estimated pursuant to  
9 section 505.7, subsection 7, including the expenditures for  
10 retention of additional personnel, if the expenditures are  
11 fully reimburseable and the division first does both of the  
12 following:

13 a. Notifies the department of management, legislative  
14 fiscal bureau, and the legislative fiscal committee of the  
15 need for the expenditures.

16 b. Files with each of the entities named in paragraph "a"  
17 the legislative and regulatory justification for the  
18 expenditures, along with an estimate of the expenditures.

19 7. UTILITIES DIVISION

20 For salaries, support, maintenance, miscellaneous purposes,  
21 and for not more than the following full-time equivalent  
22 positions:

23 .....	\$	4,911,871
24 .....	FTEs	79.00

25 The utilities division may expend additional funds,  
26 including funds for additional personnel, if those additional  
27 expenditures are actual expenses which exceed the funds  
28 budgeted for utility regulation. Before the division expends  
29 or encumbers an amount in excess of the funds budgeted for  
30 regulation, the director of the department of management shall  
31 approve the expenditure or encumbrance. Before approval is  
32 given, the director of the department of management shall  
33 determine that the regulation expenses exceed the funds  
34 budgeted by the general assembly to the division and that the  
35 division does not have other funds from which regulation

1 expenses can be paid. Upon approval of the director of the  
2 department of management the division may expend and encumber  
3 funds for excess regulation expenses. The amounts necessary  
4 to fund the excess regulation expenses shall be collected from  
5 those utility companies being regulated which caused the  
6 excess expenditures, and the collections shall be treated as  
7 repayment receipts as defined in section 8.2.

8 Sec. 4. There is appropriated from the general fund of the  
9 state to the following named agencies for the fiscal year  
10 beginning July 1, 1995, and ending June 30, 1996, the  
11 following amounts, or so much thereof as is necessary, to be  
12 used for the purposes designated:

13 1. COMMISSION ON UNIFORM STATE LAWS  
14 For support of the commission and expenses of the members:  
15 ..... \$ 20,803

16 2. NATIONAL CONFERENCE OF STATE LEGISLATURES  
17 For support of the membership assessment:  
18 ..... \$ 87,719

19 3. AMERICAN LEGISLATIVE EXCHANGE COUNCIL  
20 For support of biennial individual dues of \$50 payable upon  
21 request of a legislator:  
22 ..... \$ 7,500

23 Sec. 5. There is appropriated from the general fund of the  
24 state to the department of general services for the fiscal  
25 year beginning July 1, 1995, and ending June 30, 1996, the  
26 following amounts, or so much thereof as is necessary, to be  
27 used for the purposes designated:

28 1. ADMINISTRATION DIVISION  
29 For salaries, support, maintenance, miscellaneous purposes,  
30 and for not more than the following full-time equivalent  
31 positions:  
32 ..... \$ 1,190,167  
33 ..... FTEs 32.35

34 2. INFORMATION SERVICES DIVISION  
35 For salaries, support, maintenance, miscellaneous purposes,

1 and for not more than the following full-time equivalent  
2 positions:

3 ..... \$ 5,497,002  
4 ..... FTEs 141.60

5 3. PROPERTY MANAGEMENT DIVISION

6 For salaries, support, maintenance, miscellaneous purposes,  
7 and for not more than the following full-time equivalent  
8 positions:

9 ..... \$ 3,935,381  
10 ..... FTEs 113.00

11 The department of general services shall not change the  
12 appropriations for the purposes designated in subsections 1  
13 through 3 from the amounts appropriated under those  
14 subsections unless notice of the revisions is given prior to  
15 their effective date to the legislative fiscal bureau. The  
16 notice shall include information on the department's rationale  
17 for making the changes.

18 Savings achieved in providing telephone services shall be  
19 used by the department of general services to increase  
20 efficiencies in the provision of those services. The  
21 department of general services shall report not later than  
22 August 31, 1996, on the projects undertaken to the  
23 chairpersons and the ranking members of the joint  
24 appropriations subcommittee on administration and regulation  
25 and to the legislative fiscal bureau. The report shall  
26 include a listing of the projects and efficiencies undertaken  
27 during the fiscal year, the cost of each project, and the  
28 benefits, including the projected savings on an annual basis  
29 and for the life of the efficiency improvement.

30 4. CAPITOL PLANNING COMMISSION

31 For expenses of the members in carrying out their duties  
32 under chapter 18A:

33 ..... \$ 1,256

34 5. RENTAL SPACE

35 For payment of lease or rental costs of buildings and

1 office space at the seat of government as provided in section  
2 18.12, subsection 9, notwithstanding section 18.16:

3 ..... \$ 607,955

4 6. UTILITY COSTS

5 For payment of utility costs and for not more than the  
6 following full-time equivalent positions:

7 ..... \$ 2,059,178

8 ..... FTEs 1.00

9 The department of general services may use funds  
10 appropriated in this subsection for utility costs to fund  
11 energy conservation projects in the state capitol complex  
12 which will have a 100 percent payback within a 24-month  
13 period. In addition, notwithstanding sections 8.33 and 18.12,  
14 subsection 11, any excess funds appropriated for utility costs  
15 in this subsection shall not revert to the general fund of the  
16 state on June 30, 1996, and these funds shall be used for  
17 implementation of energy conservation projects having a  
18 payback of 100 percent within a two-year to six-year period.  
19 The department of general services shall report not later than  
20 August 31, 1996, on the projects having 100 percent payback  
21 within a six-year period to the chairpersons and ranking  
22 members of the joint appropriations subcommittee on  
23 administration and regulation and to the legislative fiscal  
24 bureau. The report shall include a listing of the projects  
25 undertaken, the cost of each project, and the projected  
26 savings on an annual basis and for the life of the project.

27 7. TERRACE HILL OPERATIONS

28 For salaries, support, maintenance, and miscellaneous  
29 purposes necessary for the operation of Terrace Hill and for  
30 not more than the following full-time equivalent positions:

31 ..... \$ 164,637

32 ..... FTEs 4.00

33 Sec. 6. There is appropriated from the designated  
34 revolving funds to the department of general services for the  
35 fiscal year beginning July 1, 1995, and ending June 30, 1996,

1 the following amounts, or so much thereof as is necessary, to  
2 be used for the purposes designated:

3 1. From the centralized printing permanent revolving fund  
4 established by section 18.57 for salaries, support,  
5 maintenance, miscellaneous purposes, and for not more than the  
6 following full-time equivalent positions:

7 .....	\$	912,217
8 .....	FTEs	26.05

9 2. The remainder of the centralized printing permanent  
10 revolving fund is appropriated for the expense incurred in  
11 supplying paper stock, offset printing, copy preparation,  
12 binding, distribution costs, original payment of printing and  
13 binding claims and contingencies arising during the fiscal  
14 year beginning July 1, 1995, and ending June 30, 1996, which  
15 are legally payable from this fund.

16 3. From the centralized purchasing permanent revolving  
17 fund established by section 18.9 for salaries, support,  
18 maintenance, miscellaneous purposes, and for not more than the  
19 following full-time equivalent positions:

20 .....	\$	734,140
21 .....	FTEs	16.05

22 4. The remainder of the centralized purchasing permanent  
23 revolving fund is appropriated for the payment of expenses  
24 incurred through purchases by various state departments and  
25 for contingencies arising during the fiscal year beginning  
26 July 1, 1995, and ending June 30, 1996, which are legally  
27 payable from this fund.

28 5. From the vehicle dispatcher revolving fund established  
29 by section 18.119 for salaries, support, maintenance,  
30 miscellaneous purposes, and for not more than the following  
31 full-time equivalent positions:

32 .....	\$	625,075
33 .....	FTEs	15.00

34 6. The remainder of the vehicle dispatcher revolving fund  
35 is appropriated for the purchase of gasoline, gasohol, oil,

1 tires, repairs, and all other maintenance expenses incurred in  
2 the operation of state-owned motor vehicles and for  
3 contingencies arising during the fiscal year beginning July 1,  
4 1995, and ending June 30, 1996, which are legally payable from  
5 this fund.

6 The vehicle dispatcher shall report, not later than  
7 February 15, 1996, to the chairpersons and the ranking members  
8 of the joint appropriations subcommittee on administration and  
9 regulation and to the legislative fiscal bureau regarding the  
10 efficiencies of the vehicle fleet and the changes in the  
11 efficiencies. The report shall include the cost per mile,  
12 fuel efficiencies, maintenance costs, useful life, the costs  
13 of extending the useful life, and other measures which the  
14 vehicle dispatcher or the legislative fiscal bureau finds  
15 appropriate. The information shall be reported for each  
16 general type of vehicle. The overhead costs shall also be  
17 reported with the total costs of the vehicle dispatcher  
18 operations.

19 The department of general services shall report to the  
20 chairpersons and ranking members of the joint appropriations  
21 subcommittee on administration and regulation and the  
22 legislative fiscal bureau not later than February 15, 1996, a  
23 comparison of the performance of vehicles burning an 85  
24 percent ethanol mixture and those burning a 10 percent ethanol  
25 mixture. The report shall include, but is not limited to,  
26 average mileage, vehicle life, and problems encountered.

27 Sec. 7. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
28 appropriated from the general fund of the state to the offices  
29 of the governor and the lieutenant governor for the fiscal  
30 year beginning July 1, 1995, and ending June 30, 1996, the  
31 following amounts, or so much thereof as is necessary, to be  
32 used for the purposes designated:

- 33 1. For salaries, support, maintenance, and miscellaneous  
34 purposes for the general office of the governor and the  
35 general office of the lieutenant governor, and for not more

1 than the following full-time equivalent positions:

2 .....	\$	1,088,936
3 .....	FTEs	17.25

4 2. For the governor's expenses and the lieutenant  
5 governor's expenses connected with office:

6 .....	\$	2,416
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7 3. For salaries, support, maintenance, and miscellaneous  
8 purposes for the governor's quarters at Terrace Hill, and for  
9 not more than the following full-time equivalent positions:

10 .....	\$	51,746
11 .....	FTEs	1.50

12 4. For the payment of expenses of ad hoc committees,  
13 councils, and task forces appointed by the governor to  
14 research and analyze a particular subject area relevant to the  
15 problems and responsibilities of state and local government,  
16 including the employment of professional, technical, and  
17 administrative staff and the payment of per diem and actual  
18 expenses of committee, council, or task force members as  
19 specified pursuant to section 7E.6:

20 .....	\$	1,610
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21 The ad hoc committees, councils, and task forces appointed  
22 by the governor are subject to chapters 21 and 22 and the  
23 members and the staff shall be informed of these requirements.  
24 A member shall not receive a per diem if the member is  
25 receiving a salary as a full-time public employee, but members  
26 shall be reimbursed for actual and necessary expenses.

27 5. For salaries, support, maintenance, and miscellaneous  
28 purposes for the office of administrative rules coordinator,  
29 and for not more than the following full-time equivalent  
30 positions:

31 .....	\$	108,336
32 .....	FTEs	2.00

33 6. For payment of Iowa's membership in the national  
34 governors' conference:

35 .....	\$	74,435
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1 Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
2 appropriated from the general fund of the state to the  
3 department of inspections and appeals for the fiscal year  
4 beginning July 1, 1995, and ending June 30, 1996, the  
5 following amounts, or so much thereof as is necessary, for the  
6 purposes designated:

7 1. FINANCE AND SERVICES DIVISION

8 For salaries, support, maintenance, miscellaneous purposes,  
9 and for not more than the following full-time equivalent  
10 positions:

11 .....	\$	467,275
12 .....	FTEs	21.00

13 2. AUDITS DIVISION

14 For salaries, support, maintenance, miscellaneous purposes,  
15 and for not more than the following full-time equivalent  
16 positions:

17 .....	\$	352,092
18 .....	FTEs	11.00

19 3. APPEALS AND FAIR HEARINGS DIVISION

20 For salaries, support, maintenance, miscellaneous purposes,  
21 and for not more than the following full-time equivalent  
22 positions:

23 .....	\$	223,048
24 .....	FTEs	24.00

25 4. INVESTIGATIONS DIVISION

26 For salaries, support, maintenance, miscellaneous purposes,  
27 and for not more than the following full-time equivalent  
28 positions:

29 .....	\$	729,111
30 .....	FTEs	35.00

31 5. HEALTH FACILITIES DIVISION

32 For salaries, support, maintenance, miscellaneous purposes,  
33 and for not more than the following full-time equivalent  
34 positions:

35 .....	\$	1,663,070
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1 ..... FTEs 101.00

2 6. INSPECTIONS DIVISION

3 For salaries, support, maintenance, miscellaneous purposes,  
4 and for not more than the following full-time equivalent  
5 positions:

6 ..... \$ 577,869

7 ..... FTEs 13.00

8 7. EMPLOYMENT APPEAL BOARD

9 For salaries, support, maintenance, miscellaneous purposes,  
10 and for not more than the following full-time equivalent  
11 positions:

12 ..... \$ 33,067

13 ..... FTEs 15.00

14 The employment appeal board shall be reimbursed by the  
15 labor services division of the department of employment  
16 services for all costs associated with hearings conducted  
17 under chapter 91C, related to contractor registration. The  
18 board may expend, in addition to the amount appropriated under  
19 this subsection, additional amounts as are directly billable  
20 to the labor services division under this subsection and to  
21 retain the additional full-time equivalent positions as needed  
22 to conduct hearings required pursuant to chapter 91C.

23 8. STATE FOSTER CARE REVIEW BOARD

24 For salaries, support, maintenance, miscellaneous purposes,  
25 and for not more than the following full-time equivalent  
26 positions:

27 ..... \$ 527,041

28 ..... FTEs 8.00

29 The department of human services, in coordination with the  
30 state foster care review board and the department of  
31 inspections and appeals, shall submit an application for  
32 funding available pursuant to Title IV-E of the federal Social  
33 Security Act for claims for state foster care review board  
34 administrative review costs.

35 9. The department of inspections and appeals shall provide

1 an accounting of all costs associated with negotiating  
2 agreements and compacts pursuant to section 10A.104,  
3 subsection 10, and all costs associated with monitoring such  
4 agreements and compacts. Information in the accounting shall  
5 include the dates and destinations of all travel related to  
6 the negotiations and monitoring, and all costs associated with  
7 the personnel involved, including salary, travel, and support  
8 costs.

9 Sec. 9. RACETRACK REGULATION. There is appropriated from  
10 the general fund of the state to the racing and gaming  
11 commission of the department of inspections and appeals for  
12 the fiscal year beginning July 1, 1995, and ending June 30,  
13 1996, the following amount, or so much thereof as is  
14 necessary, to be used for the purposes designated:

15 For salaries, support, maintenance, miscellaneous purposes,  
16 for the regulation of pari-mutuel racetracks, and for not more  
17 than the following full-time equivalent positions:

18 .....	\$	1,760,378
19 .....	FTEs	23.85

20 Sec. 10. EXCURSION BOAT REGULATION. There is appropriated  
21 from the general fund of the state to the racing and gaming  
22 commission of the department of inspections and appeals for  
23 the fiscal year beginning July 1, 1995, and ending June 30,  
24 1996, the following amount, or so much thereof as is  
25 necessary, to be used for the purposes designated:

26 For salaries, support, maintenance, and miscellaneous  
27 purposes for administration and enforcement of the excursion  
28 boat gambling laws, and for not more than the following full-  
29 time equivalent positions:

30 .....	\$	860,651
31 .....	FTEs	17.11

32 It is the intent of the general assembly that the racing  
33 and gaming commission shall only employ additional full-time  
34 equivalent positions for riverboat gambling enforcement as  
35 authorized by the department of management as needed for

1 enforcement on new riverboats. If more than six riverboats  
2 are operating during the fiscal year beginning July 1, 1995,  
3 and ending June 30, 1996, the commission may expend no more  
4 than \$84,917 for no more than 2.00 FTEs for each additional  
5 riverboat in excess of six. The additional expense associated  
6 with the positions shall be paid from fees assessed by the  
7 commission as provided in chapter 99F.

8 Notwithstanding section 8.39, funds shall not be  
9 transferred to the department of inspections and appeals which  
10 would be used for monitoring Indian gaming.

11 Sec. 11. DEPARTMENT OF INSPECTIONS AND APPEALS -- SERVICE  
12 CHARGES. The department of inspections and appeals may charge  
13 state departments, agencies, and commissions for services  
14 rendered and the payment received shall be considered  
15 repayment receipts as defined in section 8.2.

16 Sec. 12. USE TAX APPROPRIATION. There is appropriated  
17 from the use tax receipts collected pursuant to section 423.7  
18 prior to their deposit in the road use tax fund pursuant to  
19 section 423.24, subsection 1, to the appeals and fair hearings  
20 division of the department of inspections and appeals for the  
21 fiscal year beginning July 1, 1995, and ending June 30, 1996,  
22 the following amount, or so much thereof as is necessary, for  
23 the purposes designated:

24 For salaries, support, maintenance, and miscellaneous  
25 purposes:  
26 ..... \$ 924,090

27 Sec. 13. DEPARTMENT OF MANAGEMENT. There is appropriated  
28 from the general fund of the state to the department of  
29 management for the fiscal year beginning July 1, 1995, and  
30 ending June 30, 1996, the following amounts, or so much  
31 thereof as is necessary, to be used for the purposes  
32 designated:

33 1. GENERAL OFFICE  
34 For salaries, support, maintenance, miscellaneous purposes,  
35 and for not more than the following full-time equivalent

1 positions:

2 ..... \$ 1,959,287

3 ..... FTEs 29.00

4 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS

5 For reimbursement to local law enforcement agencies for the  
6 training of officers who resign pursuant to section 384.15,  
7 subsection 7:

8 ..... \$ 47,500

9 3. COUNCIL OF STATE GOVERNMENTS

10 For support of the membership assessment:

11 ..... \$ 75,500

12 Sec. 14. There is appropriated from the road use tax fund  
13 to the department of management for the fiscal year beginning  
14 July 1, 1995, and ending June 30, 1996, the following amount,  
15 or so much thereof as is necessary, to be used for the  
16 purposes designated:

17 For salaries, support, maintenance, and miscellaneous  
18 purposes:

19 ..... \$ 56,000

20 The department of management shall report to the  
21 chairpersons and ranking members of the senate and house  
22 committees on appropriations, the chairpersons and ranking  
23 members of the joint appropriations subcommittee on  
24 administration and regulation, and the legislative fiscal  
25 bureau, the number of furloughs and the number of layoffs that  
26 occur in each state agency, the savings associated with those  
27 furloughs and layoffs, the effect of the furloughs and layoffs  
28 on services provided by the state agency, and other relevant  
29 information. The department shall provide a year-end report  
30 summarizing the information for the fiscal year beginning July  
31 1, 1995, which will be due by September 1, 1996.

32 When addressing staffing targets for state agencies, the  
33 department of management shall state the number of staff  
34 authorized for a state agency in terms of full-time equivalent  
35 positions.

1     Sec. 15. There is appropriated from the general fund of  
2 the state to the department of personnel for the fiscal year  
3 beginning July 1, 1995, and ending June 30, 1996, the  
4 following amounts, or so much thereof as is necessary, to be  
5 used for the purposes designated including the filing of  
6 quarterly reports as required in this section:

7     1. OPERATIONS

8     For salaries, support, maintenance, and miscellaneous  
9 purposes for the director's staff, information services, data  
10 processing, and financial services, and for not more than the  
11 following full-time equivalent positions:

12 ..... \$ 1,041,716  
13 ..... FTEs 18.58

14     2. PROGRAM DELIVERY

15     For salaries for personnel services, employment law and  
16 labor relations and training, and for not more than the  
17 following full-time equivalent positions:

18 ..... \$ 1,213,964  
19 ..... FTEs 33.20

20     3. PROGRAM ADMINISTRATION AND DEVELOPMENT

21     For salaries for employment, compensation, and benefits and  
22 workers' compensation and for not more than the following  
23 full-time equivalent positions:

24 ..... \$ 1,386,933  
25 ..... FTEs 32.80

26     Any funds received by the department for workers'  
27 compensation purposes other than the funds appropriated in  
28 subsection 3 shall be used only for the payment of workers'  
29 compensation claims.

30     The funds for support, maintenance, and miscellaneous  
31 purposes for personnel assigned to program delivery under  
32 subsection 2 and program administration and development under  
33 subsection 3 are payable from the appropriation made in  
34 subsection 1.

35     The department of personnel shall report semi-annually to

1 the chairpersons and ranking members of the joint  
2 appropriations subcommittee on administration and regulation  
3 concerning the number of vacancies in existing full-time  
4 equivalent positions and the average time taken to fill the  
5 vacancies. The reports shall include quarterly and annual  
6 averages organized according to state agency and general  
7 occupational category as established by the federal equal  
8 employment opportunity commission. All departments and  
9 agencies of the state shall cooperate with the department in  
10 the preparation of the reports.

11 Sec. 16. IPERS. There is appropriated from the Iowa  
12 public employees' retirement system fund to the department of  
13 personnel for the fiscal year beginning July 1, 1995, and  
14 ending June 30, 1996, the following amount, or so much thereof  
15 as is necessary, to be used for the purposes designated:

16 1. For salaries, support, maintenance, and other  
17 operational purposes to pay the costs of the Iowa public  
18 employees' retirement system:  
19 ..... \$ 3,749,983

20 2. It is the intent of the general assembly that the Iowa  
21 public employees' retirement system employ sufficient staff  
22 within the appropriation provided in this section to meet the  
23 developing requirements of the investment program.

24 3. The department of personnel shall submit, annually, a  
25 report to the chairpersons and ranking members of the joint  
26 appropriations subcommittee on administration and regulation  
27 and to the legislative fiscal bureau regarding the results of  
28 the state's top achievement recognition program. The reports  
29 submitted shall include, but are not limited to,  
30 identification of the recipients, a description of the  
31 meritorious achievements, and the awards conferred.

32 Sec. 17. There is appropriated from the primary road fund  
33 to the department of personnel for the fiscal year beginning  
34 July 1, 1995, and ending June 30, 1996, the following amount,  
35 or so much thereof as is necessary, to be used for the

1 purposes designated:

2 For salaries, support, maintenance, and miscellaneous  
3 purposes to provide personnel services for the state  
4 department of transportation:

5 ..... \$ 331,694

6 Sec. 18. There is appropriated from the road use tax fund  
7 to the department of personnel for the fiscal year beginning  
8 July 1, 1995, and ending June 30, 1996, the following amount,  
9 or so much thereof as is necessary, to be used for the

10 purposes designated:

11 For salaries, support, maintenance, and miscellaneous  
12 purposes to provide personnel services for the state  
13 department of transportation:

14 ..... \$ 53,996

15 Sec. 19. There is appropriated from the general fund of  
16 the state to the department of revenue and finance for the  
17 fiscal year beginning July 1, 1995, and ending June 30, 1996,  
18 the following amounts, or so much thereof as is necessary, to  
19 be used for the purposes designated, and for not more than the  
20 following full-time equivalent positions used for the purposes  
21 designated in subsections 1 through 3:

22 ..... FTEs 577.43

23 1. AUDIT AND COMPLIANCE

24 For salaries, support, maintenance, and miscellaneous  
25 purposes:

26 ..... \$ 10,563,293

27 2. STATE FINANCIAL MANAGEMENT

28 For salaries, support, maintenance, and miscellaneous  
29 purposes:

30 ..... \$ 9,376,548

31 3. INTERNAL RESOURCES MANAGEMENT

32 For salaries, support, maintenance, and miscellaneous  
33 purposes:

34 ..... \$ 5,910,111

35 4. COLLECTION COSTS AND FEES

1 For payment of collection costs and fees pursuant to  
2 section 422.26:  
3 ..... \$ 45,000

4 5. a. The department of revenue and finance shall not  
5 change the appropriations for the purposes designated in  
6 subsections 1 through 3 from the amounts appropriated in those  
7 subsections unless notice of the revisions is given prior to  
8 their effective date to the legislative fiscal bureau. The  
9 notice shall include information on the department's rationale  
10 for making the changes.

11 b. The department of revenue and finance shall report  
12 quarterly to the legislative fiscal bureau concerning progress  
13 in the implementation of generally accepted accounting  
14 principles, including determination of reporting entities,  
15 fund classifications, modification of the Iowa financial  
16 accounting system, progress on preparing a comprehensive  
17 annual financial report, and the most current estimate of the  
18 general fund balance based on current generally accepted  
19 accounting principles.

20 c. The director of revenue and finance shall report  
21 annually to the chairpersons and ranking members of the joint  
22 appropriations subcommittee on administration and regulation  
23 and the legislative fiscal bureau on the implementation and  
24 financial status of the integrated revenue information system.  
25 The report shall include any changes from the scheduled  
26 progress including expenditures or estimated revenue.

27 d. The director of revenue and finance shall prepare and  
28 issue a state appraisal manual and the revisions to the state  
29 appraisal manual as provided in section 421.17, subsection 18,  
30 without cost to a city or county.

31 Sec. 20. There is appropriated from the lottery fund to  
32 the department of revenue and finance for the fiscal year  
33 beginning July 1, 1995, and ending June 30, 1996, the  
34 following amount, or so much thereof as is necessary, to be  
35 used for the purposes designated:

1 For salaries, support, maintenance, miscellaneous purposes  
2 for the administration and operation of lottery games, and for  
3 not more than the following full-time equivalent positions:

4 ..... \$ 7,408,016  
5 ..... FTEs 120.00

6 Sec. 21. There is appropriated from the motor vehicle fuel  
7 tax fund created by section 452A.77 to the department of  
8 revenue and finance for the fiscal year beginning July 1,  
9 1995, and ending June 30, 1996, the following amount, or so  
10 much thereof as is necessary, to be used for the purposes  
11 designated:

12 For salaries, support, maintenance, and miscellaneous  
13 purposes for administration and enforcement of the provisions  
14 of chapter 452A and the motor vehicle use tax program:

15 ..... \$ 1,008,025

16 Sec. 22. There is appropriated from the general fund of  
17 the state to the office of the secretary of state for the  
18 fiscal year beginning July 1, 1995, and ending June 30, 1996,  
19 the following amounts, or so much thereof as is necessary, to  
20 be used for the purposes designated:

21 1. ADMINISTRATION AND ELECTIONS

22 For salaries, support, maintenance, miscellaneous purposes,  
23 and for not more than the following full-time equivalent  
24 positions:

25 ..... \$ 520,514  
26 ..... FTEs 9.00

27 2. BUSINESS SERVICES

28 For salaries, support, maintenance, miscellaneous purposes,  
29 and for not more than the following full-time equivalent  
30 positions:

31 ..... \$ 1,565,021  
32 ..... FTEs 28.00

33 3. For costs incurred in the printing of the official  
34 register:

35 ..... \$ 60,000

1     Sec. 23. STATE-FEDERAL RELATIONS. There is appropriated  
2 from the general fund of the state to the office of state-  
3 federal relations for the fiscal year beginning July 1, 1995,  
4 and ending June 30, 1996, the following amount, or so much  
5 thereof as is necessary, to be used for the purposes  
6 designated:

7     For salaries, support, maintenance, miscellaneous purposes,  
8 and for not more than the following full-time equivalent  
9 positions:

10 .....	\$	235,521
11 .....	FTEs	3.00

12     Sec. 24. TREASURER. There is appropriated from the  
13 general fund of the state to the office of treasurer of state  
14 for the fiscal year beginning July 1, 1995, and ending June  
15 30, 1996, the following amount, or so much thereof as is  
16 necessary, to be used for the purposes designated:

17     For salaries, support, maintenance, miscellaneous purposes,  
18 and for not more than the following full-time equivalent  
19 positions:

20 .....	\$	855,694
21 .....	FTEs	27.80

22     The office of treasurer of state shall supply clerical and  
23 secretarial support for the executive council.

24     Sec. 25. SECOND INJURY FUND. The administrative costs and  
25 expenses incurred by the treasurer of state, the attorney  
26 general, the second injury fund, or the department of revenue  
27 and finance, in connection with the second injury fund, may be  
28 paid from the second injury fund. However, the payment of  
29 administrative costs and expenses incurred by the treasurer of  
30 state, the attorney general, the second injury fund, and the  
31 department of revenue and finance, as authorized in this  
32 section, shall only be permitted for administrative costs and  
33 expenses incurred in the fiscal year commencing July 1, 1995,  
34 and ending June 30, 1996, shall not exceed \$170,000.

35     Sec. 26. STATE WORKERS' COMPENSATION CLAIMS. There is

1 appropriated from the general fund of the state to the  
2 department of personnel for the fiscal year beginning July 1,  
3 1995, and ending June 30, 1996, the following amount, or so  
4 much thereof as is necessary, to be used for the purpose  
5 designated:

6 For distribution, subject to approval of the department of  
7 management, to various state departments to fund the premiums  
8 for paying workers' compensation claims which are assessed to  
9 and collected from the state department by the department of  
10 personnel based upon a rating formula established by the  
11 department of personnel:

12 ..... \$ 5,884,740

13 The premiums collected by the department of personnel shall  
14 be segregated into a separate workers' compensation fund in  
15 the state treasury to be used for payment of state employees'  
16 workers' compensation claims. Notwithstanding section 8.33,  
17 unencumbered or unobligated moneys remaining in this workers'  
18 compensation fund at the end of the fiscal year shall not  
19 revert but shall be available for expenditure for purposes of  
20 the fund for subsequent fiscal years.

21 Sec. 27. CENTRALIZED PURCHASING REVOLVING FUND TRANSFER.  
22 Notwithstanding section 18.9, there is transferred from the  
23 centralized purchasing revolving fund created under section  
24 18.9 to the general fund of the state on June 30, 1995, the  
25 sum of \$135,000.

26 Sec. 28. IMPLEMENTATION OF FUNDING REDUCTIONS -- INTENT OF  
27 GENERAL ASSEMBLY. It is the intent of the general assembly  
28 that the departments, agencies, and offices of the executive  
29 department of state government shall implement funding  
30 reductions through organizational changes which reduce  
31 supervisory positions, vertically and horizontally, and  
32 increase the span of control of the remaining supervisors as  
33 recommended by the governor's committee on government spending  
34 reform.

35 Sec. 29. ELIMINATION OF VACANT UNFUNDED JOBS. The state

1 departments, agencies, or offices receiving appropriations  
2 under this Act shall eliminate, within thirty days after the  
3 beginning of a fiscal year, all vacant unfunded positions on  
4 the table of organization of the state department, agency, or  
5 office.

6 Sec. 30. STATE COMMUNICATIONS NETWORK -- REDUCTION OF  
7 TRAVEL AND RELATED EXPENSES. The offices of the governor and  
8 lieutenant governor, the office of secretary of state, the  
9 office of treasurer of state, the auditor of state, the  
10 department of commerce, the department of inspections and  
11 appeals, the Iowa ethics and campaign disclosure board, the  
12 department of general services, the department of management,  
13 the department of revenue and finance, and the department of  
14 personnel shall use the services of the state communications  
15 network as much as possible for interagency communication,  
16 meetings, and conferences to reduce travel and related  
17 expenses for the respective offices or departments.

18 Sec. 31. REPORT OF ADDITIONAL INCOME AND EXPENDITURES.  
19 The state departments, agencies, and offices receiving  
20 appropriations under this Act shall report all expenses in  
21 excess of the funds appropriated from any statutory revolving  
22 funds during the fiscal year beginning July 1, 1994, and  
23 ending June 30, 1995. The report shall also include the  
24 beginning and ending balances of the revolving funds.

25 The report required pursuant to this section shall be  
26 submitted not later than September 30, 1995, for expenditures  
27 made during the fiscal year beginning July 1, 1994, and ending  
28 June 30, 1995, to the chairpersons and ranking members of the  
29 joint appropriations subcommittee on administration and  
30 regulations and the legislative fiscal bureau.

31 Sec. 32. FEDERAL GRANTS. All federal grants to and the  
32 federal receipts of agencies appropriated funds under this  
33 Act, not otherwise appropriated, are appropriated for the  
34 purposes set forth in the federal grants or receipts unless  
35 otherwise provided by the general assembly.

1     Sec. 33. EFFECTIVE DATE. This section and section 27 of  
2 this Act take effect on June 30, 1995. The remainder of this  
3 Act takes effect on July 1, 1995.

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