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HOUSE FILE 429

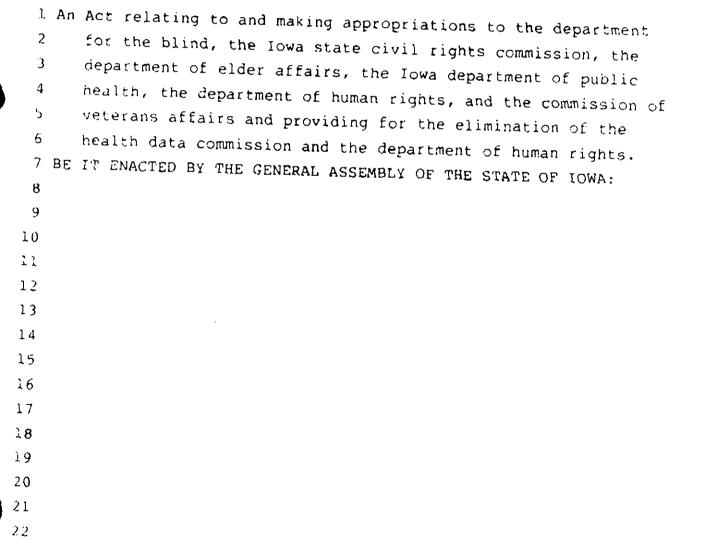
BY COMMITTEE ON APPROPRIATIONS

APPROPRIATIONS COMMENT

MAR 9 1993

(SUCCESSOR TO LSB 1059JA)

P 594 Passed House, Date <u>3-11-93</u> Passed Senate, Date <u>3/29/93</u> Vote: Ayes <u>79</u> Nays <u>18</u> Vote: Ayes <u>49</u> Nays <u>0</u> agril 20, 1993 A BILL FOR



TLSB 1059HV 75 ci/mc/6 S.F. _____ H.F. ____429

Section 1. DEPARTMENT FOR THE BLIND. There is 1 2 appropriated from the general fund of the state to the 3 department for the blind for the fiscal year beginning July 1, 4 1993, and ending June 30, 1994, the following amount, or so 5 much thereof as is necessary, to be used for the purposes 6 designated: For salaries, support, maintenance, miscellaneous purposes, 7 8 and for not more than the following full-time equivalent posi-9 tions: 10 \$ 1,365,822 11 FTEs 95.00 12 Sec. 2. CIVIL RIGHTS COMMISSION. There is appropriated 13 from the general fund of the state to the Iowa state civil 14 rights commission for the fiscal year beginning July 1, 1993, 15 and ending June 30, 1994, the following amount, or so much 16 thereof as is necessary, to be used for the purposes 17 designated: For salaries, support, maintenance, miscellaneous purposes, 18 19 and for not more than the following full-time equivalent posi-20 tions: 21 \$ 1,079,335 22 FTEs 29.00 23 Sec. 3. DEPARTMENT OF ELDER AFFAIRS. There is 24 appropriated from the general fund of the state to the 25 department of elder affairs for the fiscal year beginning July 26 1, 1993, and ending June 30, 1994, the following amounts, or 27 so much thereof as is necessary, to be used for the purposes 28 designated: 29 i. For salaries, support, maintenance, miscellaneous 30 purposes, and for not more than the following full-time 31 equivalent positions: 32\$ 430,656 33 FTEs 28.50 34 2. For aging programs and services: 35 \$ 2,219,891

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All funds appropriated under this subsection shall be 1 2 received and disbursed by the director of elder affairs for 3 aging programs and services, shall not be used by the 4 department for administrative purposes, not more than \$151,654 5 shall be used for area agencies on aging administrative 6 purposes, and shall be used for citizens of Iowa over 60 years 7 of age for case management for the frail elderly, mental 8 health outreach, Alzheimer's support, retired senior volunteer 9 program, care review committee coordination, employment, adult 10 day care, respite care, chore, telephone reassurance, 11 information and assistance, and home repair services, 12 including the winterizing of homes, and for the construction 13 of entrance ramps which meet the requirements of section 14 104A.4 and make residences accessible to the physically 15 handicapped. Funds appropriated in this subsection may be 16 used to supplement federal funds under federal regulations. 17 Funds appropriated in this subsection may be used for elderly 18 services not specifically enumerated in this subsection only 19 if approved by an area agency on aging for provision of the 20 service within the area.

The department shall maintain policies and procedures regarding Alzheimer's support and the retired senior volunteer program. To receive funds appropriated in this subsection, a local area agency on aging shall match the funds with funds from other sources according to rules promulgated by the department.

27 Sec. 4. DEPARTMENT OF PUBLIC HEALTH. There is 28 appropriated from the general fund of the state to the Iowa 29 department of public health for the fiscal year beginning July 30 1, 1993, and ending June 30, 1994, the following amounts, or 31 so much thereof as is necessary, to be used for the purposes 32 designated:

33

1. a. PLANNING AND ADMINISTRATION DIVISION

34 For salaries, support, maintenance, miscellaneous purposes, 35 and for not more than the following full-time equivalent

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1 positions: 2 \$ 2,007,528 3 FTEs 59.25 Of the funds appropriated in this lettered paragraph, 4 5 \$745,139 shall be used for the chronic renal disease program. 6 The types of assistance available to eligible recipients under 7 the program may include hospital and medical expenses, home 8 dialysis supplies, insurance premiums, travel expenses, 9 prescription and nonprescription drugs, and lodging expenses 10 for persons in training. The program expenditures shall not ll exceed this allocation. If projected expenditures will exceed 12 the allocation, the department shall establish by 13 administrative rule a mechanism to reduce financial assistance 14 under the renal disease program in order to keep expenditures 15 within the allocations. 16 Ь. PROFESSIONAL LICENSURE For salaries, support, maintenance, miscellaneous purposes, 17 18 and for not more than the following full-time equivalent posi-19 tions: 20 \$ 647,253 10.50 21 FTEs 22 c. HEALTH DELIVERY SYSTEMS 23 (1) For salaries, support, maintenance, miscellaneous 24 purposes, and for not more than the following full-time 25 equivalent positions: 26 \$ 1,153,276 27 FTEs 12.00 (2) Of the funds appropriated in this lettered paragraph, 28 29 \$196,436 is allocated for the office of rural health to 30 provide technical assistance to rural areas in the area of 31 health care delivery, including technical assistance in the 32 recruitment of physicians and health care professionals. 33 (3) Of the funds appropriated in this lettered paragraph, 34 \$956,840 shall be used for the training of emergency medical 35 services (EMS) personnel at the state, county, and local

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290,250

l levels.

If a person in the course of responding to an emergency renders aid to an injured person and becomes exposed to bodily fluids of the injured person, that emergency responder shall be entitled to hepatitis testing and immunization in accordance with the latest available medical technology to determine if infection with hepatitis has occurred. The person shall be entitled to reimbursement from the EMS funds available under this subsection only if the reimbursement is not available through any employer or third-party payor.

12 parameters could be implemented in Iowa and report to the 13 general assembly by January 1, 1994.

16 \$

14 d. HEALTH DATA COMMISSION

15 For the health data commission:

17 The funds appropriated under this lettered paragraph shall 18 be used for the collection, verification, updating, and 19 storage of data, including long-term care data, received 20 pursuant to chapters 145 and 255A, and for the production of 21 mandated reports. The health data commission shall establish 22 a fee schedule, in consultation with its consultant, for the 23 costs of providing data to organizations which request the 24 data. The fee established shall be based upon the marginal 25 cost and a portion of the fixed cost of providing the data. 26 Prior to December 1, 1993, the commission shall submit to 27 the general assembly a useful, comprehensive report for use by 28 members of the general assembly in making informed decisions 29 on public policy issues involving health.

30 2. HEALTH PROTECTION DIVISION

a. For salaries, support, maintenance, miscellaneous
 purposes, and for not more than the following full-time
 a. equivalent positions:

34	•••••••••••••••••••••••••••••••••••••••	••• \$	2,251,256
35		FTEs	70.75

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b. Of the funds appropriated in this subsection, \$77,750
 2 shall be used for chlamydia testing.

3 c. Of the funds appropriated in this subsection, \$15,000 4 is allocated to support the surveillance and reporting of 5 disabilities suffered by persons engaged in agriculture 6 resulting from diseases or injuries, including identifying the 7 amount and severity of agriculture-related injuries and 8 diseases in the state, identifying causal factors associated 9 with agriculture-related injuries and diseases, and evaluating 10 the effectiveness of intervention programs designed to reduce 11 injuries and diseases. The department shall cooperate with 12 the department of agriculture and land stewardship, Iowa state 13 university of science and technology, and the college of 14 medicine at the state university of Iowa in accomplishing 15 these duties.

d. Of the funds appropriated in this subsection, \$74,54717 shall be used for the lead abatement program.

e. The state university of Iowa hospitals and clinicsshall not receive indirect costs from the funds appropriatedunder this subsection.

E. The department shall maintain a brain and spinal cord
 injuries registry.

g. The department shall maintain or enter into a contract for the administration of the water treatment system testing program pursuant to section 714.16. The department shall establish a separate fund within the department and shall deposit any fees generated by the program pursuant to section R 714.16 in the fund. The moneys in the fund shall be used exclusively for carrying out the department's duties under the program. Notwithstanding section 12C.7, subsection 2, interest or earnings on investments or time deposits of the moneys in the fund shall be credited to the fund. Notwithstanding section 8.33, any unexpended balance in the fund at the end of any fiscal year shall be retained in the fund.

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3. SUBSTANCE ABUSE AND HEALTH PROMOTION DIVISION 1 2 a. For salaries, support, maintenance, miscellaneous 3 purposes, and for not more than the following full-time 4 equivalent positions: 603,620 6 FTEs 23.95 7 The tobacco prevention and control advisory committee shall 8 be eliminated July 1, 1993. 9 b. For program grants: 10 \$ 8,390,159 11 Of the funds appropriated in this lettered paragraph, 12 \$193,500 shall be used for the provision of aftercare services 13 for persons completing substance abuse treatment. 4. FAMILY AND COMMUNITY HEALTH DIVISION 14 15 a. For salaries, support, maintenance, miscellaneous 16 purposes, and for not more than the following full-time 17 equivalent positions: 18 \$ 3,050,505 19 FTEs 66.70 20 (1) Of the funds appropriated in this lettered paragraph 21 at least \$587,865 shall be allocated for the birth defects and 22 genetics counseling program and of these funds, \$279,402 shall 23 be allocated for regional genetic counseling services 24 contracted from the state university of Iowa hospitals and 25 clinics under the control of the state board of regents. 26 Of the funds appropriated in this lettered paragraph, (2)27 the following amounts shall be allocated to the state 28 university of Iowa hospitals and clinics under the control of 29 the state board of regents for the following programs under 30 the Iowa specialized child health care services: 31 (a) Mobile and regional child health specialty clinics: 32 \$ 392,931 33 The regional clinic located in Sioux City shall maintain a 34 social worker component to assist the families of children 35 participating in the clinic program.



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(b) Muscular dystrophy and related genetic disease 1 2 programs: 3\$ 115,613 (c) Statewide perinatal program: 4 61,693 5 (3) The birth defects and genetic counseling service shall 6 7 apply a sliding fee scale to determine the amount a person re-8 ceiving the services is required to pay for the services. 9 These fees shall be considered repayment receipts and used for 10 the program. (4) Of the funds allocated to the mobile and regional 11 12 child health specialty clinics in subparagraph (2), 13 subparagraph subdivision (a), \$97,937 shall be used for a 14 specialized medical home care program providing care planning 15 and coordination of community support services for children 16 who require technical medical care in the home. (5) The state university of Iowa hospitals and clinics 17 18 shall not receive indirect costs from the funds for each 19 program. (6) Of the funds appropriated in this lettered paragraph, 20 21 \$1,279,422 shall be used for maternal and child health 22 services. (7) The Iowa department of public health shall administer 23 24 the statewide maternal and child health program and the 25 crippled children's program by conducting mobile and regional 26 child health specialty clinics and conducting other activities 27 to improve the health of low-income women and children and to 28 promote the welfare of children with actual or potential 29 handicapping conditions and chronic illnesses in accordance 30 with the requirements of Title V of the federal Social 31 Security Act. (8) The department shall track the appropriations to the 32 33 programs listed in this lettered paragraph which were made in 34 the fiscal year beginning July 1, 1991, in accordance with the

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35 program performance-based budgeting method. The department

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1 shall track all appropriations to the programs made to the 2 department in accordance with the program performance-based 3 budgeting method in the fiscal year beginning July 1, 1995. 4 (9) The department shall work with the department of elder 5 affairs to realize the "Healthy Iowans 2000" goal of providing 6 nutrition screening to 90 percent of the elderly persons 7 participating in well-elderly screening clinics, congregate 8 meal programs, and homemaker-home health aide programs, and 9 shall submit a progress report to the general assembly by 10 January 1, 1994, regarding the number of personnel trained and 11 the number of persons served.

12 (10) The department shall continue efforts to realize the 13 "Healthy Iowans 2000" goal of the involvement of 50 counties 14 in the fowa community nutrition coalition and shall submit a 15 progress report to the general assembly by January 1, 1994. 16 b. Sudden infant death syndrome autopsies:

17 For reimbursing counties for expenses resulting from autop-18 sies of suspected victims of sudden infant death syndrome 19 required under section 331.802, subsection 3, paragraph "j": 20\$ 9,675 21 c. For grants to local boards of health for the public

22 health nursing program:

(1) Funds appropriated in this lettered paragraph shall be used to maintain and expand the existing public health nursing program for elderly and low-income persons with the objective of preventing or reducing inappropriate institutionalization. The funds shall not be used for any other purpose. As used in this lettered paragraph, "elderly person" means a person who is 60 years of age or older and "low-income person" means a person whose income and resources are below the guidelines setablished by the department.

33 (2) One-fourth of the total amount to be allocated shall
34 be divided so that an equal amount is available for use in
35 each county in the state. Three-fourths of the total amount





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1 to be allocated shall be divided so that the share available
2 for use in each county is proportionate to the number of
3 elderly and low-income persons living in that county in
4 relation to the total number of elderly and low-income persons
5 living in the state.

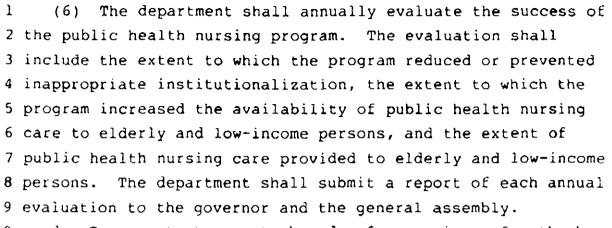
6 (3) In order to receive allocations under this lettered 7 paragraph, the local board of health having jurisdiction shall 8 prepare a proposal for the use of the allocated funds 9 available for that jurisdiction that will provide the maximum 10 benefits of expanded public health nursing care to elderly and 11 low-income persons in the jurisdiction. After approval of the 12 proposal by the department, the department shall enter into a 13 contract with the local board of health. The local board of 14 health shall subcontract with a nonprofit nurses' association, 15 an independent nonprofit agency, or a suitable local 16 governmental body to use the allocated funds to provide public 17 health nursing care. Local boards of health shall make an 18 effort to prevent duplication of services.

(4) If by July 30 of the fiscal year, the department is unable to conclude contracts for use of the allocated funds in a county, the department shall consider the unused funds appropriated under this lettered paragraph an unallocated pool. If the unallocated pool is \$50,000 or more it shall be reallocated to the counties in substantially the same manner as the original allocations. The reallocated funds are available for use in those counties during the period peginning January 1 and ending June 30 of the fiscal year. If the unallocated pool is less than \$50,000, the department may allocate it to counties with demonstrated special needs for public health nursing.

31 (5) The department shall maintain rules governing the 32 expenditure of funds appropriated by this lettered paragraph. 33 The rules require each local agency receiving funds to 34 establish and use a sliding fee scale for those persons able 35 to pay for all or a portion of the cost of the care.

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10 d. For grants to county boards of supervisors for the home 11 care aide program:

12 \$ 8,586,716

Funds appropriated in this lettered paragraph shall be used to provide home care aide services with emphasis on services to elderly and persons below the poverty level and children and adults in need of protective services with the objective preventing or reducing inappropriate institutionalization. In addition, up to 15 percent of the funds appropriated in this lettered paragraph may be used to provide chore services. The funds shall not be used for any other purposes. In providing services to elderly persons, the service provider shall coordinate efforts with the integrated case management for the frail elderly program of the department of elder affairs. As used in this lettered paragraph:

(1) "Chore services" means services provided to individuals or families, who, due to incapacity, or illness, are unable to perform certain home maintenance functions. The services include but are not limited to yard work such as mowing lawns, raking leaves, and shoveling walks; window and door maintenance such as hanging screen windows and doors, replacing windowpanes, and washing windows; and minor repairs to walls, floors, stairs, railings, and handles. It also includes heavy house cleaning which includes cleaning attics or basements to remove fire hazards, moving heavy furniture, sextensive wall washing, floor care or painting, and trash



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1 removal.

2 (2) "Elderly person" means a person who is 60 years of age 3 or older.

4 (3) "Home care aide services" means services intended to 5 enhance the capacity of household members to attain or 6 maintain the independence of the household members and 7 provided by trained and supervised workers to individuals or 8 families, who, due to the absence, incapacity, or limitations 9 of the usual homemaker, are experiencing stress or crisis. 10 The services include but are not limited to essential 11 shopping, housekeeping, meal preparation, child care, respite 12 care, money management and consumer education, family 13 management, personal services, transportation and providing 14 information, assistance, and household management.

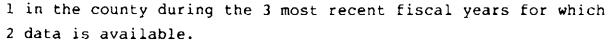
15 (4) "Low-income person" means a person whose income and 16 resources are below the guidelines established by the 17 department.

18 (5) "Protective services" means those home care aide 19 services intended to stabilize a child's or an adult's 20 residential environment and relationships with relatives, 21 caretakers, and other persons or household members in order to 22 alleviate a situation involving abuse or neglect or to 23 otherwise protect the child or adult from a threat of abuse or 24 neglect.

The amount appropriated in this lettered paragraph shall be allocated for use in the counties of the state. Fifteen percent of the amount shall be divided so that an equal amount amount is available for use in each county in the state. The following percentages of the remaining amount shall be allocated to each county according to that county's proportion of residents with the following demographic characteristics: 260 percent according to the number of elderly persons living an the county, 20 percent according to the number of persons below the poverty level living in the county, and 20 percent according to the number of substantiated cases of child abuse

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3 In order to receive allocations in this lettered paragraph, 4 the county board of supervisors, after consultation with the 5 local boards of health, county board of social welfare, area 6 agency on aging advisory council, local office of the 7 department of human services, and other in-home health care 8 provider agencies in the jurisdiction, shall prepare a 9 proposal for the use of the allocated funds available for that 10 jurisdiction that will provide the maximum benefits of home 11 care aide services to elderly and low-income persons and 12 children and adults in need of protective services in the 13 jurisdiction. An agency requesting service or financial 14 information about a current subcontractor shall provide 15 similar information concerning its own home care aide or chore 16 services program to the current subcontractor. The proposal 17 may provide that a maximum of 15 percent of the allocated 18 funds will be used to provide chore services. The proposal 19 shall include a statement assuring that children and adults in 20 need of protective services are given priority for home care 21 aide services and that the appropriate local agencies have 22 participated in the planning for the proposal. After approval 23 of the proposal by the department, the department shall enter 24 into a contract with the county board of supervisors or a 25 governmental body designated by the county board of 26 supervisors. The county board of supervisors or its designee 27 shall subcontract with a nonprofit nurses' association, an 28 independent nonprofit agency, the department of human 29 services, or a suitable local governmental body to use the 30 allocated funds to provide home care aide services and chore 31 services providing that the subcontract requires any service 32 provided away from the home to be documented in a report 33 available for review by the department, and that each home 34 care aide subcontracting agency shall maintain the direct 35 service workers' time assigned to direct client service at 70





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1 percent or more of the workers' paid time and that not more
2 than 35 percent of the total cost of the service be included
3 in the combined costs for service administration and agency
4 administration. The subcontract shall require that each home
5 care aide subcontracting agency shall pay the employer's
6 contribution of social security and provide workers'
7 compensation coverage for persons providing direct home care
8 aide service and meet any other applicable legal requirements
9 of an employer-employee relationship.

If by July 30 of the fiscal year, the department is unable 10 11 to conclude contracts for use of the allocated funds in a 12 county, the department shall consider the unused funds 13 appropriated in this lettered paragraph an unallocated pool. 14 The department shall also identify any allocated funds which 15 the counties do not anticipate spending during the fiscal 16 year. If the anticipated excess funds to any county are 17 substantial, the department and the county may agree to return 18 those excess funds, if the funds are other than program 19 revenues, to the department, and if returned, the department 20 shall consider the returned funds a part of the unallocated 21 pool. The department shall, prior to February 15 of the 22 fiscal year, reallocate the funds in the unallocated pool 23 among the counties in which the department has concluded 24 contracts under this lettered paragraph. The department shall 25 also review the first 10 months' expenditures for each county 26 in May of the fiscal year, to determine if any counties 27 possess contracted funds which they do not anticipate 28 spending. If such funds are identified and the county agrees 29 to release the funds, the released funds will be considered a 30 new reallocation pool. The department may, prior to June 1 of 31 the fiscal year, reallocate funds from this new reallocation 32 pool to those counties which have experienced a high 33 utilization of protective service hours for children and 34 dependent adults.

35 The department shall maintain rules governing the

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1 expenditure of funds appropriated in this lettered paragraph. 2 The rules require each local agency receiving funds to 3 establish and use a sliding fee scale for those persons able 4 to pay for all or a portion of the cost of the services and 5 shall require the payments to be applied to the cost of the 6 services. The department shall also maintain rules for 7 standards regarding training, supervision, recordkeeping, 8 appeals, program evaluation, cost analysis, and financial 9 audits, and rules specifying reporting requirements. 10 The department shall annually evaluate the success of the

11 home care aide program. The evaluation shall include a
12 description of the program and its implementation, the extent
13 of local participation, the extent to which the program
14 reduced or prevented inappropriate institutionalization, the
15 extent to which the program provided or increased the
16 availability of home care aide services to elderly and low17 income persons and children and adults in need of protective
18 services, any problems and recommendations concerning the
19 program, and an analysis of the costs of services across the
20 state. The department shall submit a report of the annual
21 evaluation to the governor and the general assembly.
22 e. For the development and maintenance of well-elderly
23 clinics in the state:

24 \$ 585,337

Appropriations made in this lettered paragraph shall be provided by a formula to well-elderly clinics located in 27 counties which provide funding on a matching basis for the 28 well-elderly clinics.

29 f. For the physician care for children program:
30\$ 411,187
31 The physician services shall be subject to managed care and
32 selective contracting provisions and shall be used to provide
33 treatment of the children in a physician's office and shall
34 include coverage of diagnostic procedures and prescription
35 drugs required for the treatment. Services provided under



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1 this lettered paragraph shall be reimbursed according to Title 2 XIX reimbursement rates.

g. For primary and preventive health care for children: 3 4\$ 75.000 Funds appropriated in this lettered paragraph shall be for 5 6 the public purpose of providing a renewable grant, following a 7 request for proposals, to a statewide charitable organization 8 within the meaning of section 501(c)(3) of the Internal 9 Revenue Code which was organized prior to April 1, 1989, and 10 has as one of its purposes the sponsorship or support for 11 programs designed to improve the quality, awareness, and 12 availability of health care for the young, to serve as the 13 funding mechanism for the provision of primary health care and 14 preventive services to children in the state who are uninsured 15 and who are not eligible under any public plan of health 16 insurance, provided all of the following conditions are met: (1) The organization shall provide a match in advance of 17 18 each state dollar provided of four dollars for the fiscal year 19 beginning July 1, 1993.

20 (2) The organization coordinates services with new or 21 existing public programs and services provided by or funded by 22 appropriate state agencies in an effort to avoid inappropriate 23 duplication of services and ensure access to care to the 24 extent as is reasonably possible. The organization shall work 25 with the Iowa department of public health, family and 26 community health division, to ensure duplication is minimized.

(3) The organization's governing board includes in its
28 membership representatives from the executive and legislative
29 branches of state government.

30 (4) Grant funds are available as needed to provide 31 services and shall not be used for administrative costs of the 32 department or the grantee.

h. For the healthy family program:
34\$ 665,000
35 The moneys appropriated under this lettered paragraph shall

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1 be transferred to the statewide child abuse prevention 2 organization awarded the grant pursuant to 1992 Iowa Acts, 3 Second Extraordinary Session, chapter 1001, section 415. The 4 grant recipient shall assure continuity of the provision of 5 services from the prenatal to preschool period. The 6 department shall submit an annual report concerning the 7 efficiency of the program and make any recommendations for 8 improvements to the general assembly.

9 5. STATE BOARD OF DENTAL EXAMINERS

10 For salaries, support, maintenance, miscellaneous purposes, 11 and for not more than the following full-time equivalent posi-12 tions:

ιz	C1005;
13	\$ 256,294
14	FTEs 4.00
15	6. STATE BOARD OF MEDICAL EXAMINERS
16	For salaries, support, maintenance, miscellaneous purposes,
17	and for not more than the following full-time equivalent posi-
18	tions:
19	\$ 966,939
20	FTES 18.00
21	7. STATE BOARD OF NURSING EXAMINERS
2.2	For salaries, support, maintenance, miscellaneous purposes,
23	and for not more than the following full-time equivalent posi-
24	tions:
25	\$ 8 67,622
26	FTEs 16.00
27	8. STATE BOARD OF PHARMACY EXAMINERS
28	For salaries, support, maintenance, miscellaneous purposes,
29	and for not more than the following full-time equivalent posi-
30	tions:
31	\$ 636,874
32	FTEs 11.40
33	9. Professional licensure pursuant to subsection 1,
34	paragraph "b", and the professional practice boards pursuant



35 to subsections 5 through 8 shall prepare estimates of

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1 projected receipts to be generated by the licensing, 2 certification, and examination fees of each board as well as a 3 projection of the fairly apportioned administrative costs and 4 rental expenses attributable to each board. Each board shall 5 annually review and adjust its schedule of fees so that, as 6 nearly as possible, projected receipts equal projected costs. The state board of medical examiners, the state board 7 10. 8 of pharmacy examiners, the state board of dental examiners, 9 and the state board of nursing examiners shall retain their 10 individual executive officers, but are strongly encouraged to ll share administrative, clerical, and investigative staffs to 12 the greatest extent possible. Sec. 5. DEPARTMENT OF HUMAN RIGHTS. There is appropriated 13 14 from the general fund of the state to the department of human 15 rights for the fiscal year beginning July 1, 1993 and ending 16 June 30, 1994, the following amounts, or so much thereof as is 17 necessary, to be used for the purposes designated: 1. CENTRAL ADMINISTRATION DIVISION 18 For salaries, support, maintenance, miscellaneous purposes, 19 20 and for not more than the following full-time equivalent posi-21 tions: 22\$ 221,698 23 FTEs 7.60 2. COMMUNITY ACTION AGENCIES DIVISION 24 For the expenses of the community action agencies 2.5 26 commission: 27 \$ 3,526 3. DEAF SERVICES DIVISION 28 For salaries, support, maintenance, miscellaneous purposes, 29 30 and for not more than the following full-time equivalent posi-31 tions: 32\$ 276,874 33 FTEs 8.00 34 The fees collected by the division for provision of 35 interpretation services by the division to obligated agencies

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1 shall be disbursed pursuant to the provisions of section 8.32, 2 and shall be dedicated and used by the division for the 3 provision of continued and expanded interpretation services. PERSONS WITH DISABILITIES DIVISION Δ 4. For salaries, support, maintenance, miscellaneous purposes, 5 6 and for not more than the following full-time equivalent posi-7 tions: 8 \$ 97,853 9 FTEs 2.00 10 5. LATINO AFFAIRS DIVISION 11 For salaries, support, maintenance, miscellaneous purposes, 12 and for not more than the following full-time equivalent posi-13 tions: 14 \$ 87,797 15 FTEs 2.00 16 6. STATUS OF WOMEN DIVISION 17 For salaries, support, maintenance, miscellaneous purposes, 18 and for not more than the following full-time equivalent 19 positions: 20 \$ 340,788 21 FTEs 4.00 22 Of the funds appropriated in this subsection, no less than 23 \$125,775 shall be spent for the displaced homemaker program. Of the funds appropriated in this subsection, no less than 24 25 \$42,570 shall be spent for domestic violence and sexual 26 assault-related grants. 27 7. STATUS OF AFRICAN-AMERICANS DIVISION 28 For salaries, support, maintenance, miscellaneous purposes, 29 and for not more than the following full-time equivalent posi-30 tions: 31 \$ 76,177 2.00 32 FTEs 33 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION For salaries, support, maintenance, miscellaneous purposes, 34 35 and for not more than the following full-time equivalent posi-

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1 tions:

2	\$ 351,345
3	FTES 9.75
4	a. The criminal and juvenile justice planning advisory
5	council and the juvenile justice advisory council shall
6	coordinate their efforts in carrying out their respective
7	duties relative to juvenile justice.
8	b. Of the funds appropriated in this subsection, no less
9	than \$36,300 shall be spent for expenses relating to the
10	administration of federal funds for juvenile assistance. It
11	is the intent of the general assembly that the department of
12	human rights employ sufficient staff to meet the federal
13	funding match requirements established by the federal office
14	for juvenile justice delinguency prevention. The governor's
15	advisory council on juvenile justice shall determine the
16	staffing level necessary to carry out federal and state
17	mandates for juvenile justice.
18	9. PROGRAM PERFORMANCE-BASED BUDGETING.
19	The department shall track all appropriations made to the
20	programs of the department in accordance with the program
21	performance-based budgeting method in the fiscal year
22	beginning July 1, 1995.
23	Sec. 6. COMMISSION OF VETERANS AFFAIRS. There is
24	appropriated from the general fund of the state to the
25	commission of veterans affairs for the fiscal year beginning
26	July 1, 1993, and ending June 30, 1994, the following amounts,
27	or so much thereof as is necessary, to be used for the
2 8	purposes designated:
29	1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION
30	For salaries, support, maintenance, and miscellaneous
31	purposes, and for not more than the following full-time
32	equivalent positions:
	\$ 145,462
34	PTEs 4.16
35	2. WAR ORPHANS

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1 For the war orphans educational aid fund established 2 pursuant to chapter 35:

10 a. The Iowa veterans home may use the gifts accepted by 11 the chairperson of the commission of veterans affairs and 12 other resources available to the commission for use at the 13 Iowa veterans home.

b. The commission of veterans affairs may adopt emergency rules to provide for medical assistance reimbursement for the care and treatment of medical assistance-eligible individuals radmitted to the Iowa veterans home. If the rules result in medical assistance reimbursement to the Iowa veterans home which exceeds the amount budgeted for that purpose in the fiscal year beginning July 1, 1993, and ending June 30, 1994, the Iowa veterans home may expend the excess amounts to exceed the number of full-time equivalent positions authorized in this section for the purpose of meeting related certification the requirements or to provide additional beds.

25 Sec. 7. FEDERAL AND NONSTATE FUNDS. Federal grants, 26 receipts, and funds and other nonstate grants, receipts, and 27 funds, available in whole or in part for the fiscal year 28 beginning July 1, 1993, and ending June 30, 1994, are 29 appropriated to the receiving department for the purposes set 30 forth in the grants, receipts, or conditions accompanying the 31 receipt of the funds, unless otherwise provided by law. 32 Sec. 8. Section 145.3, subsection 4, paragraph d, Code

33 1993, is amended to read as follows:

34 d. Additional or alternative information related to the 35 intent and purpose of this chapter as outlined in section





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1 145.1 be submitted to the commission, except that in no event 2 shall hospitals with-fewer-than-one-hundred-licensed-acute 3 care-beds be required to install continue to operate and 4 submit data from computerized severity-of-illness systems 5 before-July-17-1993.

6 Sec. 9. INTERIM STUDIES -- SUBSTANCE ABUSE CARE AND 7 TREATMENT PROGRAM AND DEPARTMENT OF HUMAN RIGHTS.

8 1. The legislative council is requested to provide for a 9 study of programs and services available in this state for 10 substance abuse care and treatment, the continuum of needs of 11 substance abusers and whether the needs are being met 12 satisfactorily, funding available for substance abuse care and 13 treatment, including federal and state moneys, and payment 14 mechanisms for the care and treatment, including medical 15 assistance and third-party sources of payment, and the 16 limitations of the payment. The study shall include a report 17 to the general assembly, with recommendations to address 18 identified problem areas on or before January 15, 1994. 19 2. The legislative council is requested to provide for a 20 study of the organizational structure of the department of 21 human rights. The study shall include a report to the general 22 assembly, with identified problem areas, on or before January 23 15, 1994.

24 Sec. 10. NEW SECTION. 145.1A REPEAL. 25 This chapter is repealed effective July 1, 1994. 26 Sec. 11. NEW SECTION. 216A.5 REPEAL. 27 This chapter is repealed effective July 1, 1997. 28 EXPLANATION 29 This bill relates to and makes appropriations to the 30 department for the blind, the Iowa state civil rights 31 commission, the department of elder affairs, the Iowa 32 department of public health, the department of human rights, 33 and the commission of veterans affairs.

34 Section 8 amends section 145.3 to eliminate the requirement 35 that hospitals report to the health data commission concerning

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1 severity of illness data. Section 9 requests the legislative council to create 3 interim studies on substance abuse care and treatment and on 4 the organizational structure of the department of human 5 rights. Section 10 provides for the repeal of the health data 7 commission chapter as of July 1, 1994. Section 11 provides for the repeal of chapter 216A. This 9 would eliminate the department of human rights and all of its 10 subdivisions as of July 1, 1997. 3ì LSB 1059HV 75 cl/mc/6.1





JE CLIP SHEET

MARCH 11, 1993

Page 4

HOUSE FILE 429 H-3206 _ Amend House File 429 as follows: 2 1. Page 19, by striking lines 2 and 3 and 3 inserting the following: 4.10". 2. By striking page 19, line 35, through page 20, 6 **1** 7 line 5. 8 <u>_3</u>. By renumbering as necessary. By HANSEN of Woodbury H-3206 FILED MARCH 10, 1993 A. Let 3-11-97 B. Weth drawn 3-11-93 HOUSE FILE 429 H-3209 1 Amend House File 429 as follows: 2 1. Page 4, by inserting after line 29, the 3 following: "The community health management information system 5 shall report to the general assembly by January 15, 6 1994, on the cost-effectiveness of the computerized 7 severity of illness data system, implications of 9 severity and outcome data for the community health 9 management information system and health care reform, 10 and the utility of the commission's data for health 11 care purchase decisions." 12 2. By striking page 20, line 32 through page 21, 13 line 5. 14 3. By renumbering as necessary. By CARPENTER of Polk GRUNDBERG OF Polk CORBETT of Linn HAMMOND of Story BRAND of Benton WEIGEL of Chickasaw H-3209 FILED MARCH 10, 1993 9.5861 adapted 3-11-93 HOUSE FILE 429 8-3215 Amend House File 429 as follows: 1 2 1. Page 20, by inserting after line 1 the 3 following: "Sec. ____ REDUCTION OF UPPER LEVEL MANAGEMENT. 5 In order to right size upper level management in state 6 government, the department of management, in 7 consultation with the department of personnel, shall, 8 after discussion and collaboration with executive 9 branch agencies, including the state board of regents, 10 reduce upper level management and employees earning 11 over \$60,000 per year from those existing on July 1, 12 1993, to achieve a net state general fund savings of 13 at least \$2,000,000 by June 30, 1994." By PETERSON of Carroll H-3215 FILED MARCH 10, 1993

WITHDRAWN 2-11-93

HOUSE FILE 429

H-3216 1 Amend House File 429 as follows: 1. Page 21, by inserting after line 5 the follow-2 3 ing: "Sec. . STATE EMPLOYEE SALARY FREEZE --4 5 EXCEPTION. Notwithstanding any contrary statutory 6 provision, the annual salary of a state officer or 7 employee for the fiscal year beginning July 1, 1993, 8 and ending June 30, 1994, shall be the same annual 9 salary which is in effect for that state officer or 10 employee for the pay period ending on June 17, 1993. 11 This section applies to officers and employees of all 12 departments, boards, commissions, and offices of the 13 state, institutions under the control of the state 14 board of regents, community colleges created pursuant 15 to chapter 260C, and area education agencies created 16 pursuant to chapter 273. However, this section does 17 not apply to state employees who are subject to a 18 collective bargaining agreement negotiated pursuant to 19 chapter 20." 2. Title page, line 6, by inserting after the 20 21 word "rights" the following: "and providing for a 22 salary freeze". By HANSEN of Woodbury H-3216 FILED MARCH 10, 1993 hat lemme 3. 11-93 (P.591)

HOUSE CLIP SHEET

MARCH 12, 1993

Page 4

HOUSE FILE 429

H-3223

H-3226

Amend House File 429 as follows: 1 1. Page 3, by striking line 2 and inserting the 2 3 following: 4 "..... 1,907,528". 2. Page 6, by striking line 10 and inserting the 5 6 following: 7 "......\$ 8,490,159". 3. Page 6, line 13, by inserting after the word 8 9 "treatment." the following: "Of the funds 10 appropriated in this lettered paragraph, \$100,000 11 shall be used to integrate reproductive health 12 services with the substance abuse programs." By KREIMAN of Davis H-3223 FILED MARCH 11, 1993 LOST

HOUSE FILE 429

1 Amend House File 429 as follows:

2 1. Page 20, by inserting after line 31 the 3 following:

4 "Sec. REDUCTION OF UPPER LEVEL MANAGEMENT. 5 In order to right size upper level management in state 6 government, the department of management, in 7 consultation with the department of personnel, shall, 8 after discussion and collaboration with the department 9 of elder affairs, the Iowa department of public 10 health, the department of human rights, the Iowa state 11 civil rights commission, and the commission of 12 veterans affairs, make reductions for their 13 proportionate shares of upper level management and 14 employees earning over \$60,000 per year from those 15 existing on July 1, 1993, to achieve a net state 16 general fund savings of at least \$2,000,000 by June 17 30, 1994."

By PETERSON OF Carroll H-3226 FILED MARCH 11, 1993 LOST

BOUSE FILE 429

E-3227

Amend House File 429 as follows: 1. Page 16, by striking lines 1 and 2 and 3 inserting the following: "be granted pursuant to 1992 4 Iowa Acts,". 5. 2. Page 16, by striking lines 4 and 5 and 6 inserting the following: "administrative entities 7 shall work collaboratively to assure continuity of the 8 provision of services from the prenatal to the 9 preschool period to an individual client by having a 10 single resource mother work with that client. The". By HAMMOND of Story HURLEY of Fayette

H-3227 FILED MARCH 11, 1993 ADOPTED ,

MARCH 12, 1993

Page 3

HOUSE FILE 429
H-3218
1 Amend House File 429 as follows:
2 1. Page 19, by inserting after line 22 the
3 following:
4 "Sec. 100. There is appropriated from the general
5 fund of the state to the department of human rights
6 for the fiscal year beginning July 1, 1992, and ending
7 June 30, 1993, the following amount, or so much
8 thereof as is necessary, to be used for the purpose
9 designated:
10 For the low-income home energy assistance program:
11 \$ 12,237,103
12 The first \$12,237,103 received from the federal
13 government under Pub. L. No. 97-35, Title XXVI, as
14 amended by Pub. L. No. 98-558, which provides for the
15 low-income home energy assistance grant shall be 16 credited to the cash reserve fund created pursuant to
17 section 8.56."
18 2. Page 21, by inserting after line 27 the
19 following:
20 "Sec Section 100 of this Act, being deemed
21 of immediate importance, takes effect upon enactment."
22 3. Title page, line 6, by inserting after the
23 word "rights" the following: "and providing an
24 effective date".
By MURPHY of Dubuque BRAMMER of Linn
DVORSKY of Johnson MERTZ of Kossuth
CATALDO of Polk KOENIGS of Mitchell
MORELAND of Wapello FOGARTY of Palo Alto
BELL of Jasper WEIGEL of Chickasaw
O'BRIEN of Boone DICKINSON of Jackson
OLLIE of Clinton LARKIN of Lee
BRAND of Benton COHOON of Des Moines
BAKER of Polk NELSON of Pottawattamie
FALLON of Polk BEATTY of Warren
MCCOY of Polk NEUHAUSER of Johnson
HENDERSON OF Scott CONNORS of Polk
MAY of Worth HARPER of Black Hawk
H-3218 FILED MARCH 11, 1993
DEFERRED - LOST
HOUSE FILE 429
H-3222
1 Amend amendment H-3215, to House File 429 as
2 follows:
3 1. Page 1, line 2, by striking the word and
4 number "line 1" and inserting the following "line 31".
By PETERSON of Carroll H-3222 FILED MARCH 11, 1993

H-3222 FILED MARCH 11, 1993 OUT OF ORDER

HOUSE FILE 429 H-3235 Amend House File 429 as follows: 1 2 1. Page 4, by striking line 11 and inserting the 3 following: 4 PRACTICE PARAMETERS. 5 For the support of the development of practice 6 parameters for the state of Iowa: 7 25,000 8 The department shall contract with an organization 9 within the state which represents 70 percent of 10 licensed physicians practicing within Iowa to provide 11 appropriate technical assistance to the department 12 during development of these parameters. The 13 department shall retain \$5,000 of this appropriation 14 for administrative expenses associated with this 15 activity. The department shall review how medical practice". 16 17 2. By relettering as necessary. By PLASIER of Sioux H-3235 FILED MARCH 11, 1993 WITHDRAWN

H-3236

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2

HOUSE FILE 429

Amend House File 429 as follows:

Page 20, by inserting after line 31 the 1. 3 following: "Sec. STATE SALARY CEILINGS. Effective July 4

5 1, 1993, the annual salary of a state officer or 6 employee of the department of elder affairs, the Iowa 7 department of public health, the department of human 8 rights, the Iowa state civil rights commission, and 9 the commission of veterans affairs shall not exceed 10 fifty thousand dollars. However, on July 1, 1993, if 11 the annual salary of a state officer or employee 12 exceeds fifty thousand dollars, the amount of the 13 annual salary in excess of fifty thousand dollars 14 shall be divided by four and the total annual salary 15 of the officer or employee shall be reduced by one-16 fourth of the excess annual salary each year for the 17 next four fiscal years beginning July 1, 1993. 18 Thereafter, the maximum annual salary of the state 19 officer or employee shall remain at fifty thousand 20 dollars. This paragraph applies to all state 21 collective bargaining agreements negotiated pursuant 22 to chapter 20. For the purpose of this paragraph, 23 employer-paid benefits to a state officer or employee 24 shall not be included as part of an annual salary." By FALLON of Polk

H-3236 FILED MARCH 11, 1993 LOST



BOUSE FILE 429

Amend House File 429 as follows: 1 1. Page 9, line 5, by inserting after the word 2 3 "state." the following: "For the fiscal year 4 beginning July 1, 1993, a county's allocation of 5 public health nursing funds shall not be less than 4 6 percent or more than 6.4 percent of the county's 7 allocation for the fiscal year beginning July 1, 1992. 8 For the fiscal year beginning July 1, 1994, a county's 9 allocation of public health nursing funds shall not be 10 less than 8 percent or more than 9.6 percent of the 11 county's allocation for the fiscal year beginning July 12 1, 1992." 2. Page 12, line 2, by inserting after the word 13 14 "available." the following: "For the fiscal year 15 beginning July 1, 1993, each county's allocation of 16 home care aide funds shall not be less than 5 percent 17 or more than 6 percent of the county's allocation for 18 the fiscal year beginning July 1, 1992. For the 19 fiscal year beginning July 1, 1994, a county's 20 allocation of home care aide funds shall not be less 21 than 9 percent or more than 10 percent of the county's 22 allocation for the fiscal year beginning July 1, 23 1992."

> By MURPHY of Dubuque MERTZ of Kossuth

H-3231 FILED MARCH 11, 1993 LOST

HOUSE FILE 429

H-3232 Amend the amendment, H-3223, to House File 429 as ì 2 follows: 1. Page 1, by striking line 4 and inserting the 3 4 following: 5 ""..... 6 1,898,400". 7 Page 3, by inserting after line 3 the fol-• 8 lowing: 9 "The department shall complete a paternity 10 affidavit initiated at the hospital where birth occurs 11 and the hospital shall be responsible for collecting 12 the fee as established by administrative rule of the 13 department."" By McKINNEY of Dallas H-3232 FILED MARCH 11, 1993

8-3231

ADOPTED

HOUSE FILE 429

H-3238

	1 Amend House File 429 as follows:			
2	2 1. Page 21, by inserting after	line	23,	the
	3 Eollowing:			
4	4 "Sec PRIVATIZATION AUT	HORI	ZATI	ON. Any
5	5 department or commission receiving .	an aj	ppro	priation
6	6 under this Act and employing more t	han	five	full-time
7	7 equivalent positions for any individ	dual	pro	gram or
	8 project, shall, prior to entering in			
	9 a private entity to provide program			
10	0 services with private rather than p	ubli	c em	ployees,
11	1 obtain approval from the executive (coun	cil	during the
	2 interim period between regular sess			
13	3 assembly and shall obtain approval	from	the	general
	4 assembly during a regular session o	f th	e ge	neral
15	5 assembly."			
	6 2. By renumbering as necessary.		_	
By	y RUNNING OF Linn REN.			
	BURKE of Marshall LUN	DBY	of L	inn -
	BEATTY of Warren			
	-3238 FILED MARCH 11, 1993			
LOS	OST			

HOUSE FILE 429

H-3241

1 Amend House File 429 as follows: 1. Page 16, by inserting after line 8 the 2 3 following: "Of the funds appropriated in this lettered 4 5 paragraph, \$6,500 from subsection 1, \$12,500 from 6 subsection 2, \$5,750 from subsection 4 of section 416 7 of chapter 1001 of the 1992 Iowa Acts, Second 8 Extraordinary Session, shall be expended for the 9 support of the development of practice parameters for 10 the state of Iowa. The department shall contract with 11 an organization within the state which represents 70 12 percent of licensed physicians practicing within Iowa 13 to provide appropriate technical assistance to the 14 department during development of these parameters. 15 The department shall retain \$5,000 of this 16 appropriation for administrative expenses associated 17 with this activity."

By PLASIER of Sioux H-3241 FILED MARCH 11, 1993 ADOPTED

BOUSE FILE 429

8-3229

Amend House File 429 as follows:

2 1. Page 3, by inserting after line 15, the 3 following: 4 "Hoepitals aball not all after line 15, the

4 "Hospitals shall not collect fees for birth

5 certificates in excess of the fees as set out in the 6 administrative rules of the fees as set out in the

6 administrative rules of the Iowa department of public 7 health."

H-3229 FILED MARCH 11, 1993 ADOPTED BY MCKINNEY of Dallas



HOUSE FILE 429 COMMITTEE ON APPROPRIATIONS BY

(SUCCESSOR TO LSB 1059JA)

(As Amended and Passed by the House March 11, 1993)

(P.11-13) Passed House, Date <u>4-8-93</u> Passed Senate, Date <u>3/29/93</u> Vote: Ayes <u>97</u> Nays <u>2</u> Vote: Ayes <u>49</u> Nays <u>0</u> Approved <u>epril 20, 1993</u> A BILL FOR

1	An	Act relating to and making appropriations to the department
2		for the blind, the Iowa state civil rights commission, the
3		department of elder affairs, the Iowa department of public
4		health, the department of human rights, and the commission of
5		veterans affairs and providing for the elimination of the
6		health data commission and the department of human rights.
7	BE	IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
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9		House Amendments
10		Deleted Langauge 💥
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TLSB 1059HV 75 cl/mc/6

S.F. H.F. 429

Section 1. DEPARTMENT FOR THE BLIND. There is 1 2 appropriated from the general fund of the state to the 3 department for the blind for the fiscal year beginning July 1, 4 1993, and ending June 30, 1994, the following amount, or so 5 much thereof as is necessary, to be used for the purposes 6 designated: For salaries, support, maintenance, miscellaneous purposes, 7 8 and for not more than the following full-time equivalent posi-9 tions: 10 \$ 1,365,822 11 FTEs 95.00 Sec. 2. CIVIL RIGHTS COMMISSION. There is appropriated 12 13 from the general fund of the state to the Iowa state civil 14 rights commission for the fiscal year beginning July 1, 1993, 15 and ending June 30, 1994, the following amount, or so much 16 thereof as is necessary, to be used for the purposes 17 designated: For salaries, support, maintenance, miscellaneous purposes, 18 19 and for not more than the following full-time equivalent posi-20 tions: 21 \$ 1,079,335 22 FTEs 29.00 23 Sec. 3. DEPARTMENT OF ELDER AFFAIRS. There is 24 appropriated from the general fund of the state to the 25 department of elder affairs for the fiscal year beginning July 26 1, 1993, and ending June 30, 1994, the following amounts, or 27 so much thereof as is necessary, to be used for the purposes 28 designated: 29 1. For salaries, support, maintenance, miscellaneous 30 purposes, and for not more than the following full-time 31 equivalent positions: 32 \$ 430,656 33 FTEs 28.50 34 2. For aging programs and services: 35 \$ 2,219,891

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All funds appropriated under this subsection shall be 1 2 received and disbursed by the director of elder affairs for 3 aging programs and services, shall not be used by the 4 department for administrative purposes, not more than \$151,654 5 shall be used for area agencies on aging administrative 6 purposes, and shall be used for citizens of Iowa over 60 years 7 of age for case management for the frail elderly, mental 8 health outreach, Alzheimer's support, retired senior volunteer 9 program, care review committee coordination, employment, adult 10 day care, respite care, chore, telephone reassurance, ll information and assistance, and home repair services, 12 including the winterizing of homes, and for the construction 13 of entrance ramps which meet the requirements of section 14 104A.4 and make residences accessible to the physically 15 handicapped. Funds appropriated in this subsection may be 16 used to supplement federal funds under federal regulations. 17 Funds appropriated in this subsection may be used for elderly 18 services not specifically enumerated in this subsection only 19 if approved by an area agency on aging for provision of the 20 service within the area.

The department shall maintain policies and procedures regarding Alzheimer's support and the retired senior volunteer program. To receive funds appropriated in this subsection, a local area agency on aging shall match the funds with funds from other sources according to rules promulgated by the department.

27 Sec. 4. DEPARTMENT OF PUBLIC HEALTH. There is 28 appropriated from the general fund of the state to the Iowa 29 department of public health for the fiscal year beginning July 30 1, 1993, and ending June 30, 1994, the following amounts, or 31 so much thereof as is necessary, to be used for the purposes 32 designated:

33 l. a. PLANNING AND ADMINISTRATION DIVISION
34 For salaries, support, maintenance, miscellaneous purposes,
35 and for not more than the following full-time equivalent

S.F. H.F. 429

1 positions: 2\$ 2.007.528 59.25 3 FTEs Of the funds appropriated in this lettered paragraph, 4 5 \$745,139 shall be used for the chronic renal disease program. 6 The types of assistance available to eligible recipients under 7 the program may include hospital and medical expenses, home 8 dialysis supplies, insurance premiums, travel expenses, 9 prescription and nonprescription drugs, and lodging expenses 10 for persons in training. The program expenditures shall not ll exceed this allocation. If projected expenditures will exceed 12 the allocation, the department shall establish by 13 administrative rule a mechanism to reduce financial assistance 14 under the renal disease program in order to keep expenditures 15 within the allocations. 16 Hospitals shall not collect fees for birth certificates in 17 excess of the fees as set out in the administrative rules of 18 the Iowa department of public health. b. **PROFESSIONAL LICENSURE** 19 For salaries, support, maintenance, miscellaneous purposes, 20 21 and for not more than the following full-time equivalent posi-22 tions: 23 \$ 647,253 10.50 24 FTEs c. HEALTH DELIVERY SYSTEMS 25 (1) For salaries, support, maintenance, miscellaneous 26 27 purposes, and for not more than the following full-time 28 equivalent positions: *29* \$ 1,153,276 30 FTEs 12.00 (2) Of the funds appropriated in this lettered paragraph, 31 32 \$196,436 is allocated for the office of rural health to 33 provide technical assistance to rural areas in the area of 34 health care delivery, including technical assistance in the 35 recruitment of physicians and health care professionals.

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290,250

1 (3) Of the funds appropriated in this lettered paragraph, 2 \$956,840 shall be used for the training of emergency medical 3 services (EMS) personnel at the state, county, and local 4 levels.

5 If a person in the course of responding to an emergency 6 renders aid to an injured person and becomes exposed to bodily 7 fluids of the injured person, that emergency responder shall 8 be entitled to hepatitis testing and immunization in 9 accordance with the latest available medical, technology to 10 determine if infection with hepatitis has occurred. The 11 person shall be entitled to reimbursement from the EMS funds 12 available under this subsection only if the reimbursement is 13 not available through any employer or third-party payor. (4) The department shall review how medical practice 14 15 parameters could be implemented in Iowa and report to the 16 general assembly by January 1, 1994.

17 d. HEALTH DATA COMMISSION

For the health data commission:

19\$ 20 The funds appropriated under this lettered paragraph shall 21 be used for the collection, verification, updating, and 22 storage of data, including long-term care data, received 23 pursuant to chapters 145 and 255A, and for the production of 24 mandated reports. The health data commission shall establish 25 a fee schedule, in consultation with its consultant, for the 26 costs of providing data to organizations which request the 27 data. The fee established shall be based upon the marginal 28 cost and a portion of the fixed cost of providing the data. 29 Prior to December 1, 1993, the commission shall submit to 30 the general assembly a useful, comprehensive report for use by 31 members of the general assembly in making informed decisions 32 on public policy issues involving health.

The community health management information system shall 33 34 report to the general assembly by January 15, 1994, on the 35 cost-effectiveness of the computerized severity of illness

18

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1	data system, implications of severity and outcome data for the
2	community health management information system and health care
3	reform, and the utility of the commission's data for health
4	care purchase decisions.
5	2. HEALTH PROTECTION DIVISION
6	a. For salaries, support, maintenance, miscellaneous
7	purposes, and for not more than the following full-time
8	equivalent positions:
9	\$ 2,251,256
10	FTEs 70.75
11	b. Of the funds appropriated in this subsection, \$77,750
12	shall be used for chlamydia testing.
13	c. Of the funds appropriated in this subsection, \$15,000
14	is allocated to support the surveillance and reporting of
15	disabilities suffered by persons engaged in agriculture
16	resulting from diseases or injuries, including identifying the
17	amount and severity of agriculture-related injuries and
18	diseases in the state, identifying causal factors associated
19	with agriculture-related injuries and diseases, and evaluating
20	the effectiveness of intervention programs designed to reduce
21	injuries and diseases. The department shall cooperate with
22	the department of agriculture and land stewardship, Iowa state
23	university of science and technology, and the college of
	medicine at the state university of Iowa in accomplishing
25	these duties.
26	
	shall be used for the lead abatement program.
28	
	shall not receive indirect costs from the funds appropriated
	under this subsection.
31	f. The department shall maintain a brain and spinal cord
	injuries registry.
33	g. The department shall maintain or enter into a contract
	for the administration of the water treatment system testing
35	program pursuant to section 714.16. The department shall
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1 establish a separate fund within the department and shall 2 deposit any fees generated by the program pursuant to section 3 714.16 in the fund. The moneys in the fund shall be used 4 exclusively for carrying out the department's duties under the 5 program. Notwithstanding section 12C.7, subsection 2, 6 interest or earnings on investments or time deposits of the 7 moneys in the fund shall be credited to the fund. 8 Notwithstanding section 8.33, any unexpended balance in the 9 fund at the end of any fiscal year shall be retained in the 10 fund. 11 3. SUBSTANCE ABUSE AND HEALTH PROMOTION DIVISION a. For salaries, support, maintenance, miscellaneous 12 13 purposes, and for not more than the following full-time 14 equivalent positions: 15 \$ 603,620 23.95 16 FTEs The tobacco prevention and control advisory committee shall 17 18 be eliminated July 1, 1993. 19 b. For program grants: 20 \$ 8,390,159 21 Of the funds appropriated in this lettered paragraph, 22 \$193,500 shall be used for the provision of aftercare services 23 for persons completing substance abuse treatment. 24 4. FAMILY AND COMMUNITY HEALTH DIVISION a. For salaries, support, maintenance, miscellaneous 25 26 purposes, and for not more than the following full-time 27 equivalent positions: 28 s 3,050,505 29 FTEs 66.70 30 (1) Of the funds appropriated in this lettered paragraph 31 at least \$587,865 shall be allocated for the birth defects and 32 genetics counseling program and of these funds, \$279,402 shall 33 be allocated for regional genetic counseling services 34 contracted from the state university of Iowa hospitals and 35 clinics under the control of the state board of regents.



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(2) Of the funds appropriated in this lettered paragraph, 1 2 the following amounts shall be allocated to the state 3 university of Iowa hospitals and clinics under the control of 4 the state board of regents for the following programs under 5 the Iowa specialized child health care services: (a) Mobile and regional child health specialty clinics: 6 392,931 7 \$ 8 The regional clinic located in Sioux City shall maintain a 9 social worker component to assist the families of children 10 participating in the clinic program. (b) Muscular dystrophy and related genetic disease 11 12 programs: 13\$ 115,613 (c) Statewide perinatal program: 14 15 \$ 61,693 16 (3) The birth defects and genetic counseling service shall 17 apply a sliding fee scale to determine the amount a person re-18 ceiving the services is required to pay for the services. 19 These fees shall be considered repayment receipts and used for 20 the program. 21 (4) Of the funds allocated to the mobile and regional 22 child health specialty clinics in subparagraph (2), 23 subparagraph subdivision (a), \$97,937 shall be used for a 24 specialized medical home care program providing care planning 25 and coordination of community support services for children 26 who require technical medical care in the home. 27 (5) The state university of Iowa hospitals and clinics 28 shall not receive indirect costs from the funds for each 29 program. (6) Of the funds appropriated in this lettered paragraph, 30 31 \$1,279,422 shall be used for maternal and child health 32 services. 33 (7) The Iowa department of public health shall administer 34 the statewide maternal and child health program and the 35 crippled children's program by conducting mobile and regional

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1 child health specialty clinics and conducting other activities 2 to improve the health of low-income women and children and to 3 promote the welfare of children with actual or potential 4 handicapping conditions and chronic illnesses in accordance 5 with the requirements of Title V of the federal Social 6 Security Act.

7 (8) The department shall track the appropriations to the 8 programs listed in this lettered paragraph which were made in 9 the fiscal year beginning July 1, 1991, in accordance with the 10 program performance-based budgeting method. The department 11 shall track all appropriations to the programs made to the 12 department in accordance with the program performance-based 13 budgeting method in the fiscal year beginning July 1, 1995.

14 (9) The department shall work with the department of elder 15 affairs to realize the "Healthy Iowans 2000" goal of providing 16 nutrition screening to 90 percent of the elderly persons 17 participating in well-elderly screening clinics, congregate 18 meal programs, and homemaker-home health aide programs, and 19 shall submit a progress report to the general assembly by 20 January 1, 1994, regarding the number of personnel trained and 21 the number of persons served.

(10) The department shall continue efforts to realize the
"Healthy Iowans 2000" goal of the involvement of 50 counties
in the Iowa community nutrition coalition and shall submit a
progress report to the general assembly by January 1, 1994.
b. Sudden infant death syndrome autopsies:

For reimbursing counties for expenses resulting from autopsies of suspected victims of sudden infant death syndrome required under section 331.802, subsection 3, paragraph "j":\$ 9,675 c. For grants to local boards of health for the public

32 health nursing program:

33 \$ 2,511,871
34 (1) Funds appropriated in this lettered paragraph shall be
35 used to maintain and expand the existing public health nursing



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1 program for elderly and low-income persons with the objective 2 of preventing or reducing inappropriate institutionalization. 3 The funds shall not be used for any other purpose. As used in 4 this lettered paragraph, "elderly person" means a person who 5 is 60 years of age or older and "low-income person" means a 6 person whose income and resources are below the guidelines 7 established by the department.

8 (2) One-fourth of the total amount to be allocated shall 9 be divided so that an equal amount is available for use in 10 each county in the state. Three-fourths of the total amount 11 to be allocated shall be divided so that the share available 12 for use in each county is proportionate to the number of 13 elderly and low-income persons living in that county in 14 relation to the total number of elderly and low-income persons 15 living in the state.

16 (3) In order to receive allocations under this lettered 17 paragraph, the local board of health having jurisdiction shall 18 prepare a proposal for the use of the allocated funds 19 available for that jurisdiction that will provide the maximum 20 benefits of expanded public health nursing care to elderly and 21 low-income persons in the jurisdiction. After approval of the 22 proposal by the department, the department shall enter into a 23 contract with the local board of health. The local board of 24 health shall subcontract with a nonprofit nurses' association, 25 an independent nonprofit agency, or a suitable local 26 governmental body to use the allocated funds to provide public 27 health nursing care. Local boards of health shall make an 28 effort to prevent duplication of services.

(4) If by July 30 of the fiscal year, the department is unable to conclude contracts for use of the allocated funds in a county, the department shall consider the unused funds appropriated under this lettered paragraph an unallocated 33 pool. If the unallocated pool is \$50,000 or more it shall be at reallocated to the counties in substantially the same manner as the original allocations. The reallocated funds are

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1 available for use in those counties during the period 2 beginning January 1 and ending June 30 of the fiscal year. If 3 the unallocated pool is less than \$50,000, the department may 4 allocate it to counties with demonstrated special needs for 5 public health nursing.

6 (5) The department shall maintain rules governing the 7 expenditure of funds appropriated by this lettered paragraph. 8 The rules require each local agency receiving funds to 9 establish and use a sliding fee scale for those persons able 10 to pay for all or a portion of the cost of the care.

11 (6) The department shall annually evaluate the success of 12 the public health nursing program. The evaluation shall 13 include the extent to which the program reduced or prevented 14 inappropriate institutionalization, the extent to which the 15 program increased the availability of public health nursing 16 care to elderly and low-income persons, and the extent of 17 public health nursing care provided to elderly and low-income 18 persons. The department shall submit a report of each annual 19 evaluation to the governor and the general assembly.

20 d. For grants to county boards of supervisors for the home21 care aide program:

22 \$ 8,586,716

Funds appropriated in this lettered paragraph shall be used to provide home care aide services with emphasis on services to elderly and persons below the poverty level and children and adults in need of protective services with the objective of preventing or reducing inappropriate institutionalization. In addition, up to 15 percent of the funds appropriated in this lettered paragraph may be used to provide chore services. The funds shall not be used for any other purposes. In providing services to elderly persons, the service provider shall coordinate efforts with the integrated case management for the frail elderly program of the department of elder affairs. As used in this lettered paragraph:

35 (1) "Chore services" means services provided to



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1 individuals or families, who, due to incapacity, or illness, 2 are unable to perform certain home maintenance functions. The 3 services include but are not limited to yard work such as 4 mowing lawns, raking leaves, and shoveling walks; window and 5 door maintenance such as hanging screen windows and doors, 6 replacing windowpanes, and washing windows; and minor repairs 7 to walls, floors, stairs, railings, and handles. It also 8 includes heavy house cleaning which includes cleaning attics 9 or basements to remove fire hazards, moving heavy furniture, 10 extensive wall washing, floor care or painting, and trash 11 removal.

12 (2) "Elderly person" means a person who is 60 years of age 13 or older.

14 (3) "Home care aide services" means services intended to 15 enhance the capacity of household members to attain or 16 maintain the independence of the household members and 17 provided by trained and supervised workers to individuals or 18 families, who, due to the absence, incapacity, or limitations 19 of the usual homemaker, are experiencing stress or crisis. 20 The services include but are not limited to essential 21 shopping, housekeeping, meal preparation, child care, respite 22 care, money management and consumer education, family 23 management, personal services, transportation and providing 24 information, assistance, and household management.

25 (4) "Low-income person" means a person whose income and 26 resources are below the guidelines established by the 27 department.

(5) "Protective services" means those home care aide services intended to stabilize a child's or an adult's residential environment and relationships with relatives, caretakers, and other persons or household members in order to alleviate a situation involving abuse or neglect or to otherwise protect the child or adult from a threat of abuse or an eglect.

35 The amount appropriated in this lettered paragraph shall be

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1 allocated for use in the counties of the state. Fifteen 2 percent of the amount shall be divided so that an equal amount 3 is available for use in each county in the state. The 4 following percentages of the remaining amount shall be 5 allocated to each county according to that county's proportion 6 of residents with the following demographic characteristics: 7 60 percent according to the number of elderly persons living 8 in the county, 20 percent according to the number of persons 9 below the poverty level living in the county, and 20 percent 10 according to the number of substantiated cases of child abuse 11 in the county during the 3 most recent fiscal years for which 12 data is available.

In order to receive allocations in this lettered paragraph, 13 14 the county board of supervisors, after consultation with the 15 local boards of health, county board of social welfare, area 16 agency on aging advisory council, local office of the 17 department of human services, and other in-home health care 18 provider agencies in the jurisdiction, shall prepare a 19 proposal for the use of the allocated funds available for that 20 jurisdiction that will provide the maximum benefits of home 21 care aide services to elderly and low-income persons and 22 children and adults in need of protective services in the 23 jurisdiction. An agency requesting service or financial 24 information about a current subcontractor shall provide 25 similar information concerning its own home care aide or chore 26 services program to the current subcontractor. The proposal 27 may provide that a maximum of 15 percent of the allocated 28 funds will be used to provide chore services. The proposal 29 shall include a statement assuring that children and adults in 30 need of protective services are given priority for home care 31 aide services and that the appropriate local agencies have 32 participated in the planning for the proposal. After approval 33 of the proposal by the department, the department shall enter 34 into a contract with the county board of supervisors or a 35 governmental body designated by the county board of



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1 supervisors. The county board of supervisors or its designee 2 shall subcontract with a nonprofit nurses' association, an 3 independent nonprofit agency, the department of human 4 services, or a suitable local governmental body to use the 5 allocated funds to provide home care aide services and chore 6 services providing that the subcontract requires any service 7 provided away from the home to be documented in a report 8 available for review by the department, and that each home 9 care aide subcontracting agency shall maintain the direct 10 service workers' time assigned to direct client service at 70 11 percent or more of the workers' paid time and that not more 12 than 35 percent of the total cost of the service be included 13 in the combined costs for service administration and agency 14 administration. The subcontract shall require that each home 15 care aide subcontracting agency shall pay the employer's 16 contribution of social security and provide workers' 17 compensation coverage for persons providing direct home care 18 aide service and meet any other applicable legal requirements 19 of an employer-employee relationship.

If by July 30 of the fiscal year, the department is unable 20 21 to conclude contracts for use of the allocated funds in a 22 county, the department shall consider the unused funds 23 appropriated in this lettered paragraph an unallocated pool. 24 The department shall also identify any allocated funds which 25 the counties do not anticipate spending during the fiscal 26 year. If the anticipated excess funds to any county are 27 substantial, the department and the county may agree to return 28 those excess funds, if the funds are other than program 29 revenues, to the department, and if returned, the department 30 shall consider the returned funds a part of the unallocated 31 pool. The department shall, prior to February 15 of the 32 fiscal year, reallocate the funds in the unallocated pool 33 among the counties in which the department has concluded 34 contracts under this lettered paragraph. The department shall 35 also review the first 10 months' expenditures for each county

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1 in May of the fiscal year, to determine if any counties 2 possess contracted funds which they do not anticipate 3 spending. If such funds are identified and the county agrees 4 to release the funds, the released funds will be considered a 5 new reallocation pool. The department may, prior to June 1 of 6 the fiscal year, reallocate funds from this new reallocation 7 pool to those counties which have experienced a high 8 utilization of protective service hours for children and 9 dependent adults.

10 The department shall maintain rules governing the 11 expenditure of funds appropriated in this lettered paragraph. 12 The rules require each local agency receiving funds to 13 establish and use a sliding fee scale for those persons able 14 to pay for all or a portion of the cost of the services and 15 shall require the payments to be applied to the cost of the 16 services. The department shall also maintain rules for 17 standards regarding training, supervision, recordkeeping, 18 appeals, program evaluation, cost analysis, and financial 19 audits, and rules specifying reporting requirements.

The department shall annually evaluate the success of the 20 21 home care aide program. The evaluation shall include a 22 description of the program and its implementation, the extent 23 of local participation, the extent to which the program 24 reduced or prevented inappropriate institutionalization, the 25 extent to which the program provided or increased the 26 availability of home care aide services to elderly and low-27 income persons and children and adults in need of protective 28 services, any problems and recommendations concerning the 29 program, and an analysis of the costs of services across the 30 state. The department shall submit a report of the annual 31 evaluation to the governor and the general assembly. 32 e. For the development and maintenance of well-elderly 33 clinics in the state: 34 585,337

Appropriations made in this lettered paragraph shall be



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1 provided by a formula to well-elderly clinics located in 2 counties which provide funding on a matching basis for the 3 well-elderly clinics. f. For the physician care for children program: 4 5\$ 411,187 The physician services shall be subject to managed care and 6 7 selective contracting provisions and shall be used to provide 8 treatment of the children in a physician's office and shall 9 include coverage of diagnostic procedures and prescription 10 drugs required for the treatment. Services provided under 11 this lettered paragraph shall be reimbursed according to Title 12 XIX reimbursement rates. 13 q. For primary and preventive health care for children: 14\$ 75,000 Funds appropriated in this lettered paragraph shall be for 15 16 the public purpose of providing a renewable grant, following a 17 request for proposals, to a statewide charitable organization 18 within the meaning of section 501(c)(3) of the Internal 19 Revenue Code which was organized prior to April 1, 1989, and 20 has as one of its purposes the sponsorship or support for 21 programs designed to improve the quality, awareness, and 22 availability of health care for the young, to serve as the 23 funding mechanism for the provision of primary health care and 24 preventive services to children in the state who are uninsured 25 and who are not eligible under any public plan of health 26 insurance, provided all of the following conditions are met: The organization shall provide a match in advance of 27 (1)28 each state dollar provided of four dollars for the fiscal year 29 beginning July 1, 1993. 30 The organization coordinates services with new or (2)31 existing public programs and services provided by or funded by 32 appropriate state agencies in an effort to avoid inappropriate

33 duplication of services and ensure access to care to the 34 extent as is reasonably possible. The organization shall work 35 with the Iowa department of public health, family and

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1 community health division, to ensure duplication is minimized. (3) The organization's governing board includes in its 2 3 membership representatives from the executive and legislative 4 branches of state government. (4) Grant funds are available as needed to provide 5 6 services and shall not be used for administrative costs of the 7 department or the grantee. h. For the healthy family program: 8 665.000 The moneys appropriated under this lettered paragraph shall 10 11 be granted pursuant to 1992 Iowa Acts, Second Extraordinary 12 Session, chapter 1001, section 415. The administrative 13 entities shall work collaboratively to assure continuity of 14 the provision of services from the prenatal to the preschool 15 period to an individual client by having a single resource 16 mother work with that client. The department shall submit an 17 annual report concerning the efficiency of the program and 18 make any recommendations for improvements to the general 19 assembly. Of the funds appropriated in this lettered paragraph, 20 21 \$6,500 from subsection 1, \$12,500 from subsection 2, \$5,750 22 from subsection 4 of section 416 of chapter 1001 of the 1992 23 Iowa Acts, Second Extraordinary Session, shall be expended for 24 the support of the development of practice parameters for the 25 state of Iowa. The department shall contract with an 26 organization within the state which represents 70 percent of 27 licensed physicians practicing within Iowa to provide 28 appropriate technical assistance to the department during 29 development of these parameters. The department shall retain 30 \$5,000 of this appropriation for administrative expenses 31 associated with this activity. 32 5. STATE BOARD OF DENTAL EXAMINERS 33 For salaries, support, maintenance, miscellaneous purposes, 34 and for not more than the following full-time equivalent posi-

35 tions:

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1 \$ 256,294 4.00 2 FTEs STATE BOARD OF MEDICAL EXAMINERS 3 6. For salaries, support, maintenance, miscellaneous purposes, 4 5 and for not more than the following full-time equivalent posi-6 tions: 966,939 7 \$ 18.00 8 FTEs 7. STATE BOARD OF NURSING EXAMINERS 9 For salaries, support, maintenance, miscellaneous purposes, 10 11 and for not more than the following full-time equivalent posi-12 tions: 13 \$ 867,622 16.00 14 FTEs 15 8. STATE BOARD OF PHARMACY EXAMINERS 16 For salaries, support, maintenance, miscellaneous purposes, 17 and for not more than the following full-time equivalent posi-18 tions: 636,874 19 \$ 20 FTEs 11.40 21 9. Professional licensure pursuant to subsection 1, 22 paragraph "b", and the professional practice boards pursuant 23 to subsections 5 through 8 shall prepare estimates of 24 projected receipts to be generated by the licensing, 25 certification, and examination fees of each board as well as a 26 projection of the fairly apportioned administrative costs and 27 rental expenses attributable to each board. Each board shall 28 annually review and adjust its schedule of fees so that, as 29 nearly as possible, projected receipts equal projected costs. 30 10. The state board of medical examiners, the state board 31 of pharmacy examiners, the state board of dental examiners, 32 and the state board of nursing examiners shall retain their 33 individual executive officers, but are strongly encouraged to 34 share administrative, clerical, and investigative staffs to 35 the greatest extent possible.

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1 Sec. 5. DEPARTMENT OF HUMAN RIGHTS. There is appropriated 2 from the general fund of the state to the department of human 3 rights for the fiscal year beginning July 1, 1993 and ending 4 June 30, 1994, the following amounts, or so much thereof as is 5 necessary, to be used for the purposes designated: 1. CENTRAL ADMINISTRATION DIVISION 6 7 For salaries, support, maintenance, miscellaneous purposes, 8 and for not more than the following full-time equivalent posi-9 tions: 10 \$ 221,698 7.60 11 FTEs 12 2. COMMUNITY ACTION AGENCIES DIVISION 13 For the expenses of the community action agencies 14 commission: 15\$ 3,526 3. DEAF SERVICES DIVISION 16 For salaries, support, maintenance, miscellaneous purposes, 17 18 and for not more than the following full-time equivalent posi-19 tions: 20\$ 276,874 8.00 21 FTEs 22 The fees collected by the division for provision of 23 interpretation services by the division to obligated agencies 24 shall be disbursed pursuant to the provisions of section 8.32, 25 and shall be dedicated and used by the division for the 26 provision of continued and expanded interpretation services. 4. PERSONS WITH DISABILITIES DIVISION 27 28 For salaries, support, maintenance, miscellaneous purposes, 29 and for not more than the following full-time equivalent posi-30 tions: 31\$ 97,853 32 FTEs 2.00 33 5. LATINO AFFAIRS DIVISION 34 For salaries, support, maintenance, miscellaneous purposes, 35 and for not more than the following full-time equivalent posi-



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1	tions:
2	\$ 87,797
3	FTES 2.00
4	6. STATUS OF WOMEN DIVISION
5	For salaries, support, maintenance, miscellaneous purposes,
6	and for not more than the following full-time equivalent
7	positions:
8	\$ 340,788
9	FTES 4.00
10	Of the funds appropriated in this subsection, no less than
11	\$125,775 shall be spent for the displaced homemaker program.
12	Of the funds appropriated in this subsection, no less than
13	\$42,570 shall be spent for domestic violence and sexual
14	assault-related grants.
15	7. STATUS OF AFRICAN-AMERICANS DIVISION
16	For salaries, support, maintenance, miscellaneous purposes,
17	and for not more than the following full-time equivalent posi-
18	tions:
19	 \$ 76, 177
20	FTES 2.00
2 1	8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
22	For salaries, support, maintenance, miscellaneous purposes,
23	and for not more than the following full-time equivalent posi-
24	tions:
25	\$ 351,345
26	•••••• FTES 9.75
27	a. The criminal and juvenile justice planning advisory
28	council and the juvenile justice advisory council shall
29	coordinate their efforts in carrying out their respective
30	duties relative to juvenile justice.
31	b. Of the funds appropriated in this subsection, no less
	than \$36,300 shall be spent for expenses relating to the
33	administration of federal funds for juvenile assistance. It
34	is the intent of the general assembly that the department of
35	human rights employ sufficient staff to meet the federal

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1 funding match requirements established by the federal office 2 for juvenile justice delinquency prevention. The governor's 3 advisory council on juvenile justice shall determine the 4 staffing level necessary to carry out federal and state 5 mandates for juvenile justice.

6 9. PROGRAM PERFORMANCE-BASED BUDGETING.

7 The department shall track all appropriations made to the 8 programs of the department in accordance with the program 9 performance-based budgeting method in the fiscal year 10 beginning July 1, 1995.

11 Sec. 6. COMMISSION OF VETERANS AFFAIRS. There is 12 appropriated from the general fund of the state to the 13 commission of veterans affairs for the fiscal year beginning 14 July 1, 1993, and ending June 30, 1994, the following amounts, 15 or so much thereof as is necessary, to be used for the 16 purposes designated:

1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION 17 For salaries, support, maintenance, and miscellaneous 18 19 purposes, and for not more than the following full-time 20 equivalent positions: 145,462 21 \$ 4.16 22 FTEs 23 2. WAR ORPHANS For the war orphans educational aid fund established 24 25 pursuant to chapter 35: 6,000 \$ 27 3. IOWA VETERANS HOME For salaries, support, maintenance, and miscellaneous 28 29 purposes and for not more than the following full-time 30 equivalent positions: 31 \$ 32,046,739 32 FTEs 689.54 33 The Iowa veterans home may use the gifts accepted by a. 34 the chairperson of the commission of veterans affairs and 35 other resources available to the commission for use at the





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1 Iowa veterans home.

b. The commission of veterans affairs may adopt emergency rules to provide for medical assistance reimbursement for the care and treatment of medical assistance-eligible individuals admitted to the Iowa veterans home. If the rules result in medical assistance reimbursement to the Iowa veterans home which exceeds the amount budgeted for that purpose in the fiscal year beginning July 1, 1993, and ending June 30, 1994, the Iowa veterans home may expend the excess amounts to exceed the number of full-time equivalent positions authorized in this section for the purpose of meeting related certification requirements or to provide additional beds.

13 Sec. 7. FEDERAL AND NONSTATE FUNDS. Federal grants, 14 receipts, and funds and other nonstate grants, receipts, and 15 funds, available in whole or in part for the fiscal year 16 beginning July 1, 1993, and ending June 30, 1994, are 17 appropriated to the receiving department for the purposes set 18 forth in the grants, receipts, or conditions accompanying the 19 receipt of the funds, unless otherwise provided by law. 20 Sec. 8. INTERIM STUDIES -- SUBSTANCE ABUSE CARE AND

21 TREATMENT PROGRAM AND DEPARTMENT OF HUMAN RIGHTS.

22 The legislative council is requested to provide for a 1. 23 study of programs and services available in this state for 24 substance abuse care and treatment, the continuum of needs of 25 substance abusers and whether the needs are being met 26 satisfactorily, funding available for substance abuse care and 27 treatment, including federal and state moneys, and payment 28 mechanisms for the care and treatment, including medical 29 assistance and third-party sources of payment, and the 30 limitations of the payment. The study shall include a report 31 to the general assembly, with recommendations to address 32 identified problem areas on or before January 15, 1994. The legislative council is requested to provide for a 33 2. 34 study of the organizational structure of the department of 35 human rights. The study shall include a report to the general

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1 assembly, with identified problem areas, on or before January 2 15, 1994. Sec. 9. NEW SECTION. 145.1A REPEAL. This chapter is repealed effective July 1, 1994. Sec. 10. NEW SECTION. 216A.5 REPEAL. This chapter is repealed effective July 1, 1997. HF 429



cl/pk/25

MARCH 24, 1993

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HOUSE FILE 429

S-3213 Amend House File 429, as amended, passed, and 2 reprinted by the House, as follows: Page 16, by striking lines 20 through 31. 3 1. 4 Page 21, by striking lines 13 through 19. 2. Page 22, by inserting after line 2 the follow-5 3. 6 ing: 7 "Sec. . Section 145.3, subsection 4, paragraph 8 d, Code 1993, is amended to read as follows: 9 d. Additional or alternative information related 10 to the intent and purpose of this chapter as outlined 11 in section 145.1 be submitted to the commission, 12 except that in no event shall hospitals with fewer 13 than one hundred licensed acute care beds be required 14 to install computerized severity-of-illness systems 15 before July 1, 1993 1994." 16 4. By renumbering as necessary. By COMMITTEE ON APPROPRIATIONS

LARRY MURPHY, Chairperson

S-3213 FILED MARCH 23, 1993

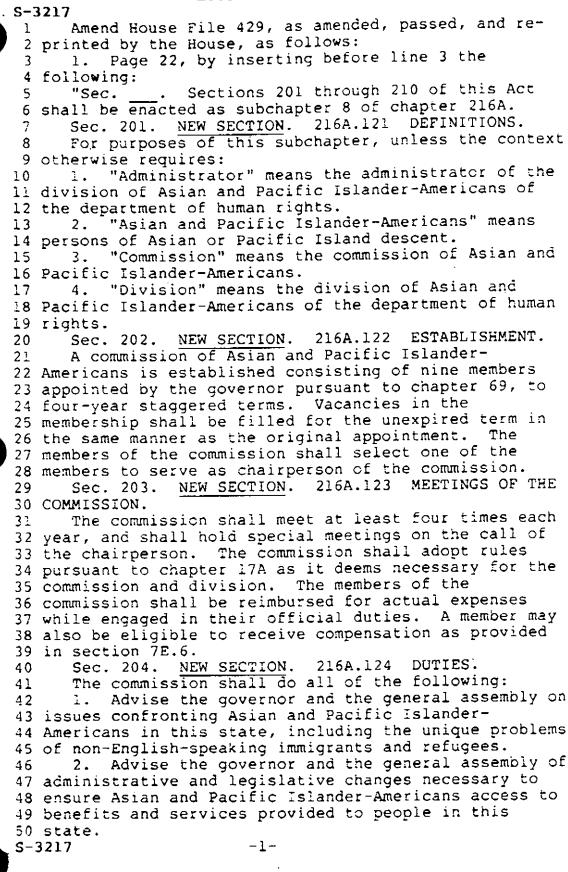
adopted 3/29/93 (p. 879)



MARCH 25, 1993

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HOUSE FILE 429



SENATE CLIP SHEET

MARCH 25, 1993

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S-3217 - 2 Page 3. Recommend to the governor and the general 1 2 assembly any revisions in the state's affirmative 3 action program and other steps necessary to eliminate 4 underutilization of Asian and Pacific Islander-5 Americans in the state's work force. Recommend to the governor and the general 6 4. 7 assembly legislation designed to improve the economic 8 and social condition of Asian and Pacific Islander-9 Americans in this state. 10 Serve as a conduit to state government for 11 organizations of Asian and Pacific Islander-Americans 12 in this state. 13 6. Serve as a referral agency to assist Asian and 14 Pacific Islander-Americans in securing access to state 15 agencies and programs. 16 Serve as a liaison with the federal government, 7. 17 local government units, and private organizations on 18 matters relating to the Asian and Pacific Islander-19 Americans of this state. 20 8. Perform or contract for the performance of 21 studies designed to suggest solutions to the problems 22 of Asian and Pacific Islander-Americans in the areas 23 of education, employment, human rights, health, 24 housing, social welfare, and other related areas. Implement programs designed to solve the 25 9. 26 problems of Asian and Pacific Islander-Americans when 27 authorized by law. 28 10. Publicize the accomplishments of Asian and 29 Pacific Islander-Americans and their contributions to 30 this state. 31 11. Work with other state and federal agencies and 32 organizations to develop small business opportunities 33 and promote economic development for Asian and Pacific 34 Islander-Americans. 35 Supervise development of an Asian and Pacific 12. 36 trade primer, outlining Asian and Pacific customs, 37 cultural traditions, and business practices, including 38 language usage for use by Iowa's export community. 13. Cooperate with other state and federal 39 40 agencies and organizations to develop improved state 41 trade relations with Asian and Pacific countries. 216A.125 REVIEW OF GRANT 42 Sec. 205. NEW SECTION. 43 APPLICATIONS AND BUDGET REQUESTS. 44 State departments and agencies shall consult with 45 the commission concerning any applications for federal 46 funding that will have its primary effect on Asian and 47 Pacific Islander-Americans in Iowa before development 48 of the application. The commission shall advise the 49 governor and the director of revenue and finance 50 concerning any state agency request that will have its S-3217 -2-

S-3217 Page 3 1 primary effect on Asian-Pacific persons in Iowa. Sec. 206. NEW SECTION. 216A.126 ADDITIONAL 3 AUTHORITY. 4 The commission may: 5 1. Enter into contracts, within the limit of funds 6 made available, with individuals, organizations, and 7 institutions for services. 8 2. Accept grants of money or property from the 9 federal government or any other source, and may upon 10 its own order use this money, property, or other 11 resources to accomplish the duties of the commission. 12 Sec. 207. NEW SECTION. 216A.127 EMPLOYEES AND 13 RESPONSIBILITY. 14 The commission shall employ other necessary 15 employees. Pursuant to section 216A.2, the commission 16 shall have responsibility for budgetary and personnel 17 decisions for the commission and division. The 18 administrator shall carry out programs and policies as 19 determined by the commission. 20 Sec. 208. NEW SECTION. 216A.128 STATE AGENCY 21 ASSISTANCE. 22 On the request of the commission, state departments 23 and agencies shall supply the commission with advisory 24 staff services on matters relating to the jurisdiction 25 of the commission. The commission shall cooperate and 26 coordinate its activities with other state agencies to 27 the highest possible degree. Sec. 209. <u>NEW SECTION</u>. 216A.129 ANNUAL REPORT. 28 29 Not later than February 1 of each year the 30 commission shall file a report with the governor and 31 the general assembly of its proceedings for the 32 previous calendar year, and may submit with the report 33 such recommendations pertaining to its affairs as the 34 commission deems desirous, including recommendations 35 for legislative consideration and other action it 36 deems necessary. Section 216A.1, Code 1993, is amended by 37 Sec. 210. 38 adding the following new subsection: NEW SUBSECTION. 5A. Division of Asian and Pacific 39 40 Islander-Americans. Sec. . INITIAL APPOINTMENTS. Four of the 41 42 members appointed to the initial commission shall be 43 designated by the governor to serve two-year terms, 44 and five shall be designated by the governor to serve 45 four-year terms. Succeeding appointments shall be for 46 a term of four years." 47 2. Title page, line 5, by inserting after the 48 word "affairs" the following: ", creating a 49 commission of Asian and Pacific Islander-Americans 50 within the department of human rights,". S-3217 -3-S-3217 Page - 4 By renumbering as necessary. з. By MARY E. KRAMER S-3217 FILED MARCH 24, 1993 Out of order 3/29/93 (p. 377)

S-3250

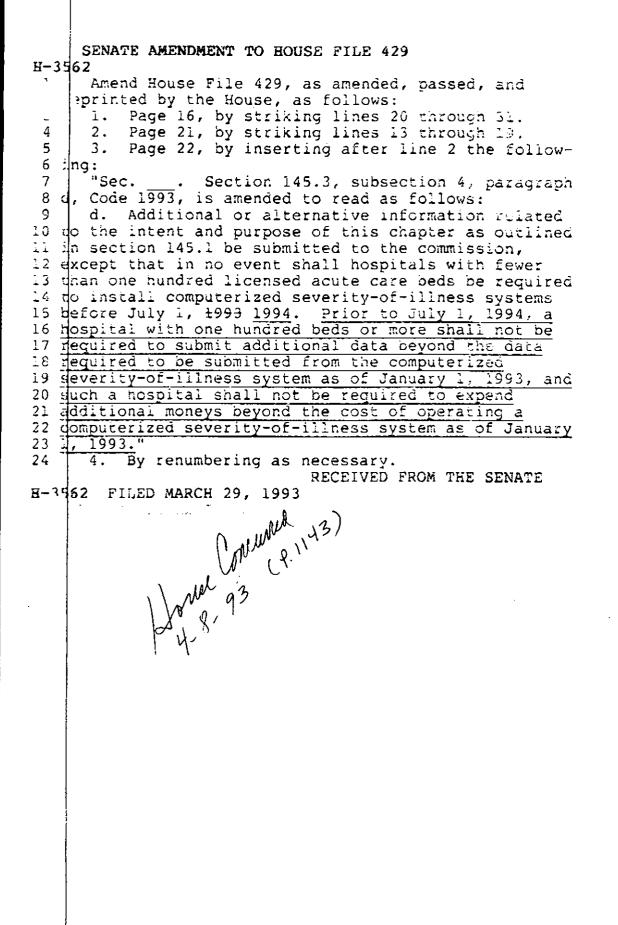
Amend House File 429, as amended, passed, and 1. 2 reprinted by the House, as follows: 1. Page 21, by inserting after line 12, the 3 4 following: "c. An employee in the dietary and housekeeping 5 6 services of the Iowa veterans home who had been an 7 employee of the Iowa veterans home for the past seven 8 or more years shall not have the employee's salary or 9 rate of pay per hour reduced by more than 10 percent 10 as a result of being employed by a private manager of 11 dietary and housekeeping services. This paragraph 12 shall apply retroactively to pay scales in effect 13 prior to March 15, 1993."

By MIKE CONNOLLY

S-3250 FILED MARCH 25, 1993 but of Order 3/29/92 (P.877)



Page 2



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HOUSE FILE 429 S-3278 1 Amend the amendment, S-3213, to House File 429, as 2 amended, passed, and reprinted by the House, as 3 follows: 1. Page 1, line 15, by inserting after the figure 5 "1994." the following: "Prior to July 1, 1994, a 6 hospital with one hundred beds or more shall not be 7 required to submit additional data beyond the data 8 required to be submitted from the computerized 9 severity-of-illness system as of January 1, 1993, and 10 such a hospital shall not be required to expend 11 additional moneys beyond the cost of operating a 12 computerized severity-of-illness system as of January 13 1, 1993." BY FLORENCE BUHR LARRY MURPHY MICHAEL E. GRONSTAL WAYNE D. BENNETT MAGGIE TINSMAN S-3278 FILED MARCH 29, 1993 ADOPTED HOUSE FILE 429 S-3286 Amend the amendment, S-3213, to House File 429, as 2 amended, passed, and reprinted by the House, as 3 follows: 1. Page 1, by striking line 15, and inserting the 5 following: "before July 1, 1993 1994. Prior to July 6 1, 1994, a hospital with one hundred beds or more

7 shall not be required to expend additional moneys

8 beyond the cost of operating a computerized severity-

9 of-illness system as of January 1, 1993."

By RICHARD VARN

S-3286 FILED MARCH 29, 1993 RULED OUT OF ORDER

HOUSE FILE 429

S-3259

1 Amend House File 429, as amended, passed, and 2 reprinted by the House, as follows: 3 1. Page 21, by striking lines 5 through 12 and 4 inserting the following: "admitted to the Iowa 5 veterans home."

> By MAGGIE TINSMAN FLORENCE BUHR

S-3259 FILED MARCH 29, 1993 WITEDRAWN



OFFICE OF THE GOVERNOR

STATE CAPITOL DES MOINES, IOWA 50319 SIS 201-5211

April 20, 1993

RECEIVED

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Lenis'ative Service

TERRY E. BRANSTAD

Stem Vetved

The Honorable Harold Van Maanen Speaker of the House House of Representatives State Capitol Building L O C A L

Dear Mr. Speaker:

I hereby transmit House File 429, an act relating to and making appropriations to the Department for the Blind, the Iowa State Civil Rights Commission, the Department of Elder Affairs, the Iowa Department of Public Health, the Department of Human Rights, and the Commission of Veterans Affairs and providing for the climination of the Health Data Commission and the Department of Human Rights.

House File 429 is, therefore, approved on this date with the following exception which I hereby disapprove.

I am unable to approve the item designated as Section 4, subsection 2, paragraph g, in its entirety. This provision would require the Department of Public Health to establish a revolving fund to administer the water treatment testing program. The Department has statutory authority to contract for administration of the program and to charge a fee for that purpose, therefore, creation of a new revolving fund is unnecessary.

For the above reason, I hereby respectfully disapprove this item in accordance with Amendment IV of the Amendments of 1968 to the Constitution of the State of Iowa. All other items in House File 429 are hereby approved as of this date.

Sincerely, Terry E. Branstad

Governor



TEB/ps

cc: Secretary of State Chief Clerk of the House Secretary of the Senate







House File 429, p. 2

Sec. 2. CIVIL RIGHTS COMMISSION. There is appropriated from the general fund of the state to the Iowa state civil rights commission for the fiscal year beginning July 1, 1993, and ending June 30, 1994, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

Sec. 3.	DEPARTMENT	OF BLOER	APFAIRS. There	is	
	• • • • • • • • • • • •			FTES	29.00
••••	• • • • • • • • • • • •	• • • • • • • • • •	• • • • • • • • • • • • • • • • •	\$	1,079,335

appropriated from the general fund of the state to the department of elder affairs for the fiscal year beginning July 1, 1993, and ending June 30, 1994, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

	2.	For	aging p	rograms	and services:	
	• • • •	• • • •			FTEs	28.50
• •	• • • •	• • • •		• • • • • • • •		430,656

All funds appropriated under this subsection shall be received and disbursed by the director of elder affairs for aging programs and services, shall not be used by the department for administrative purposes, not more than \$151,654 shall be used for area agencies on aging administrative purposes, and shall be used for citizens of Iowa over 60 years of age for case management for the frail elderly, mental health outreach. Alzheimer's support, retired senior volunteer program, care review committee coordination, employment, adult day care, respite care, chore, telephone reassurance, information and assistance, and home repair services, including the winterizing of homes, and for the construction

HOUSE FILE 429

AN ACT

RELATING TO AND NAKING APPROPRIATIONS TO THE DEPARTMENT FOR THE BLIND, THE IOWA STATE CIVIL RIGHTS COMMISSION, THE DEPARTMENT OF ELDER AFFAIRS, THE IOWA DEPARTMENT OF PUBLIC HEALTH, THE DEPARTMENT OF HUMAN RIGHTS, AND THE COMMISSION OF VETERANS AFFAIRS AND PROVIDING FOR THE ELIMINATION OF THE HEALTH DATA COMMISSION AND THE DEPARTMENT OF HUMAN RIGHTS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

Section 1. DEPARTMENT FOR THE BLIND. There is appropriated from the general fund of the state to the department for the blind for the fiscal year beginning July 1, 1993, and ending June 30, 1994, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

•••••••••••••••••••••	1,365,822
PTEs	95.00

of entrance ramps which meet the requirements of section 104A.4 and make residences accessible to the physically handicapped. Funds appropriated in this subsection may be used to supplement federal funds under federal regulations. Funds appropriated in this subsection may be used for elderly services not specifically enumerated in this subsection only if approved by an area agency on aging for provision of the service within the area.

The department shall maintain policies and procedures regarding Alzheimer's support and the retired senior volunteer program. To receive funds appropriated in this subsection, a local area agency on aging shall match the funds with funds from other sources according to rules promulgated by the department.

Sec. 4. DEPARTMENT OF PUBLIC HEALTH. There is appropriated from the general fund of the state to the Iowa department of public health for the fiscal year beginning July 1, 1993, and ending June 30, 1994, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. a. PLANNING AND ADMINISTRATION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

\$ 2,007,528

Of the funds appropriated in this lettered paragraph, \$745,139 shall be used for the chronic renal disease program. The types of assistance available to eligible recipients under the program may include hospital and medical expenses, home dialysis supplies, insurance premiums, travel expenses, prescription and nonprescription drugs, and lodging expenses for persons in training. The program expenditures shall not exceed this allocation. If projected expenditures will exceed the allocation, the department shall establish by administrative rule a mechanism to reduce financial assistance under the renal disease program in order to keep expenditures within the allocations.

Hospitals shall not collect fees for birth certificates in excess of the fees as set out in the administrative rules of the Iowa department of public health.

b. PROFESSIONAL LICENSURE

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

• • • • • • • • • • • • • • • • • • • •	\$	647,253
	FTES	10.50

C. HEALTH DELIVERY SYSTEMS

(1) For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

	1,153,276
fTEs	

(2) Of the funds appropriated in this lettered paragraph, \$196,436 is allocated for the office of rural health to provide technical assistance to rural areas in the area of health care delivery, including technical assistance in the recruitment of physicians and health care professionals.

(3) Of the funds appropriated in this lettered paragraph, \$956,840 shall be used for the training of emergency medical services (EMS) personnel at the state, county, and local levels.

If a person in the course of responding to an emergency renders aid to an injured person and becomes exposed to bodily fluids of the injured person, that emergency responder shall be entitled to hepatitis testing and immunization in accordance with the latest available medical technology to determine if infection with hepatitis has occurred. The person shall be entitled to reimbursement from the EMS funds available under this subsection only if the reimbursement is not available through any employer or third-party payor.



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(4) The department shall review how medical practice parameters could be implemented in Iowa and report to the general assembly by January 1, 1994.

d. HEALTH DATA COMMISSION

For the health data commission:

····· \$ 290,250

The funds appropriated under this lettered paragraph shall be used for the collection, verification, updating, and storage of data, including long-term care data, received pursuant to chapters 145 and 255A, and for the production of mandated reports. The health data commission shall establish a fee schedule, in consultation with its consultant, for the costs of providing data to organizations which request the data. The fee established shall be based upon the marginal cost and a portion of the fixed cost of providing the data.

Prior to December 1, 1993, the commission shall submit to the general assembly a useful, comprehensive report for use by members of the general assembly in making informed decisions on public policy issues involving health.

The community health management information system shall report to the general assembly by January 15, 1994, on the cost-effectiveness of the computerized severity of illness data system, implications of severity and outcome data for the community health management information system and health care reform, and the utility of the commission's data for health care purchase decisions.

2. HEALTH PROTECTION DIVISION

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 2,251,256 FTEs 70.75

b. Of the funds appropriated in this subsection, \$77,750 shall be used for chlamydia testing.

c. Of the funds appropriated in this subsection, \$15,000 is allocated to support the surveillance and reporting of House File 429, p. 6

disabilities suffered by persons engaged in agriculture resulting from diseases or injuries, including identifying the amount and severity of agriculture-related injuries and diseases in the state, identifying causal factors associated with agriculture-related injuries and diseases, and evaluating the effectiveness of intervention programs designed to reduce injuries and diseases. The department shall cooperate with the department of agriculture and land stewardship, lowa state university of science and technology, and the college of medicine at the state university of Iowa in accomplishing these duties.

d. Of the funds appropriated in this subsection, \$74,547 shall be used for the lead abatement program.

e. The state university of Iowa hospitals and clinics shall not receive indirect costs from the funds appropriated under this subsection.

f. The department shall maintain a brain and spinal cord injuries registry.

9. The department shall maintain or enter into a contract for the administration of the water treatment system testing program pursuant to section 714.16. The department shall establish a separate fund within the department and shall deposit any fees generated by the program pursuant to section 714.16 in the fund. The moneys in the fund shall be used exclusively for carrying out the department's duties under the program. Notwithstanding section 12C.7, subsection 2, interest or earnings on investments or time deposits of the moneys in the fund shall be credited to the fund. Notwithstanding section 8.33, any unexpended balance in the fund at the end of any fiscal year shall be retained in the fund.

3. SUBSTANCE ABUSE AND HEALTH PROMOTION DIVISION

 a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:



603.620

..... FTEs 23.95

The tobacco prevention and control advisory committee shall be eliminated July 1, 1993.

b. For program grants:

..... \$ 8,390,159

Of the funds appropriated in this lettered paragraph, \$193,500 shall be used for the provision of aftercare services for persons completing substance abuse treatment.

4. FAMILY AND COMMUNITY HEALTH DIVISION

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....\$ 3,050,505

(1) Of the funds appropriated in this lettered paragraph at least \$587,865 shall be allocated for the birth defects and genetics counseling program and of these funds, \$279,402 shall be allocated for regional genetic counseling services contracted from the state university of Iowa hospitals and clinics under the control of the state board of regents.

(2) Of the funds appropriated in this lettered paragraph, the following amounts shall be allocated to the state university of Iowa hospitals and clinics under the control of the state board of regents for the following programs under the Iowa specialized child health care services:

(a) Mobile and regional child health specialty clinics:\$ 392,931

The regional clinic located in Sioux City shall maintain a social worker component to assist the families of children participating in the clinic program.

(b) Muscular dystrophy and related genetic disease programs:

	. \$	115,613
(c) Statewide perinatal program:		
	\$	61,693

(3) The birth defects and genetic counseling service shall apply a sliding fee scale to determine the amount a person receiving the services is required to pay for the services. These fees shall be considered repayment receipts and used for the program.

(4) Of the funds allocated to the mobile and regional child health specialty clinics in subparagraph (2), subparagraph subdivision (a), \$97,937 shall be used for a specialized medical home care program providing care planning and coordination of community support services for children who require technical medical care in the home.

(5) The state university of Iowa hospitals and clinics shall not receive indirect costs from the funds for each program.

(6) Of the funds appropriated in this lettered paragraph, \$1,279,422 shall be used for maternal and child health services.

(7) The Iowa department of public health shall administer the statewide maternal and child health program and the crippled children's program by conducting mobile and regional child health specialty clinics and conducting other activities to improve the health of low-income women and children and to promote the welfare of children with actual or potential handicapping conditions and chronic illnesses in accordance with the requirements of Title V of the federal Social Security Act.

(8) The department shall track the appropriations to the programs listed in this lettered paragraph which were made in the fiscal year beginning July 1, 1991, in accordance with the program performance-based budgeting method. The department shall track all appropriations to the programs made to the department in accordance with the program performance-based budgeting method in the fiscal year beginning July 1, 1995.

(9) The department shall work with the department of elder affairs to realize the "Healthy Iowans 2000" goal of providing nutrition screening to 90 percent of the elderly persons





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participating in well-elderly screening clinics, congregate meal programs, and homemaker-home health aide programs, and shall submit a progress report to the general assembly by January 1, 1994, regarding the number of personnel trained and the number of persons served.

(10) The department shall continue efforts to realize the "Healthy Iowans 2000" goal of the involvement of 50 counties in the Iowa community nutrition coalition and shall submit a progress report to the general assembly by January 1, 1994.

b. Sudden infant death syndrome autopsies:

(1) Funds appropriated in this lettered paragraph shall be used to maintain and expand the existing public health nursing program for elderly and low-income persons with the objective of preventing or reducing inappropriate institutionalization. The funds shall not be used for any other purpose. As used in this lettered paragraph, "elderly person" means a person who is 60 years of age or older and "low-income person" means a person whose income and resources are below the guidelines established by the department.

(2) One-fourth of the total amount to be allocated shall be divided so that an equal amount is available for use in each county in the state. Three-fourths of the total amount to be allocated shall be divided so that the share available for use in each county is proportionate to the number of elderly and low-income persons living in that county in relation to the total number of elderly and low-income persons living in the state.

(3) In order to receive allocations under this lettered paragraph, the local board of health having jurisdiction shall House File 429, p. 10

prepare a proposal for the use of the allocated funds available for that jurisdiction that will provide the maximum benefits of expanded public health nursing care to elderly and low-income persons in the jurisdiction. After approval of the proposal by the department, the department shall enter into a contract with the local board of health. The local board of health shall subcontract with a nonprofit nurses' association, an independent nonprofit agency, or a suitable local governmental body to use the allocated funds to provide public health nursing care. Local boards of health shall make an effort to prevent duplication of services.

(4) If by July 30 of the fiscal year, the department is unable to conclude contracts for use of the allocated funds in a county, the department shall consider the unused funds appropriated under this lettered paragraph an unallocated pool. If the unallocated pool is \$50,000 or more it shall be reallocated to the counties in substantially the same manner as the original allocations. The reallocated funds are available for use in those counties during the period beginning January 1 and ending June 30 of the fiscal year. If the unallocated pool is less than \$50,000, the department may allocate it to counties with demonstrated special needs for public health nursing.

(5) The department shall maintain rules governing the expenditure of funds appropriated by this lettered paragraph. The rules require each local agency receiving funds to establish and use a sliding fee scale for those persons able to pay for all or a portion of the cost of the care.

(6) The department shall annually evaluate the success of the public health nursing program. The evaluation shall include the extent to which the program reduced or prevented inappropriate institutionalization, the extent to which the program increased the availability of public health nursing care to elderly and low-income persons, and the extent of public health nursing care provided to elderly and low-income persons. The department shall submit a report of each annual evaluation to the governor and the general assembly. d. For grants to county boards of supervisors for the home care aide program:

..... \$ 8,586,716

Funds appropriated in this lettered paragraph shall be used to provide home care aide services with emphasis on services to elderly and persons below the poverty level and children and adults in need of protective services with the objective of preventing or reducing inappropriate institutionalization. In addition, up to 15 percent of the funds appropriated in this lettered paragraph may be used to provide chore services. The funds shall not be used for any other purposes. In providing services to elderly persons, the service provider shall coordinate efforts with the integrated case management for the frail elderly program of the department of elder affairs. As used in this lettered paragraph:

(1) "Chore services" means services provided to individuals or families, who, due to incapacity, or illness, are unable to perform certain home maintenance functions. The services include but are not limited to yard work such as mowing lawns, raking leaves, and shoveling walks; window and door maintenance such as hanging screen windows and doors, replacing windowpanes, and washing windows; and minor repairs to walls, floors, stairs, railings, and handles. It also includes heavy house cleaning which includes cleaning attics or basements to remove fire hazards, moving heavy furniture, extensive wall washing, floor care or painting, and trash removal.

(2) "Elderly person" means a person who is 60 years of age or older.

(3) "Home care aide services" means services intended to enhance the capacity of household members to attain or maintain the independence of the household members and provided by trained and supervised workers to individuals or families, who, due to the absence, incapacity, or limitations of the usual homemaker, are experiencing stress or crisis. The services include but are not limited to essential shopping, housekeeping, meal preparation, child care, respite care, money management and consumer education, family management, personal services, transportation and providing information, assistance, and household management.

(4) "Low-income person" means a person whose income and resources are below the guidelines established by the department.

(5) "Protective services" means those home care aide services intended to stabilize a child's or an adult's residential environment and relationships with relatives, caretakers, and other persons or household members in order to alleviate a situation involving abuse or neglect or to otherwise protect the child or adult from a threat of abuse or neglect.

The amount appropriated in this lettered paragraph shall be allocated for use in the counties of the state. Pifteen percent of the amount shall be divided so that an equal amount is available for use in each county in the state. The following percentages of the remaining amount shall be allocated to each county according to that county's proportion of residents with the following demographic characteristics: 60 percent according to the number of elderly persons living in the county, 20 percent according to the number of persons below the poverty level living in the county, and 20 percent according to the number of substantiated cases of child abuse in the county during the J most recent fiscal years for which data is available.

In order to receive allocations in this lettered paragraph, the county board of supervisors, after consultation with the local boards of health, county board of social welfare, area agency on aging advisory council, local office of the department of human services, and other in-home health care provider agencies in the jurisdiction, shall prepare a proposal for the use of the allocated funds available for that jurisdiction that will provide the maximum benefits of home care aide services to elderly and low-income persons and





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children and adults in need of protective services in the jurisdiction. An agency requesting service or financial information about a current subcontractor shall provide similar information concerning its own home care aide or chore services program to the current subcontractor. The proposal may provide that a maximum of 15 percent of the allocated funds will be used to provide chore services. The proposal shall include a statement assuring that children and adults in need of protective services are given priority for home care aide services and that the appropriate local agencies have participated in the planning for the proposal. After approval of the proposal by the department, the department shall enter into a contract with the county board of supervisors or a governmental body designated by the county board of supervisors. The county board of supervisors or its designee shall subcontract with a nonprofit nurses' association, an independent nonprofit agency, the department of human services, or a suitable local governmental body to use the allocated funds to provide home care aide services and chore services providing that the subcontract requires any service provided away from the home to be documented in a report available for review by the department, and that each home care aide subcontracting agency shall maintain the direct service workers' time assigned to direct client service at 70 percent or more of the workers' paid time and that not more than 35 percent of the total cost of the service be included in the combined costs for service administration and agency administration. The subcontract shall require that each home care aide subcontracting agency shall pay the employer's contribution of social security and provide workers' compensation coverage for persons providing direct home care aide service and meet any other applicable legal requirements of an employer-employee relationship.

If by July 30 of the fiscal year, the department is unable to conclude contracts for use of the allocated funds in a county, the department shall consider the unused funds House Pile 429, p. 14

appropriated in this lettered paragraph an unallocated pool. The department shall also identify any allocated funds which the counties do not anticipate spending during the fiscal year. If the anticipated excess funds to any county are substantial, the department and the county may agree to return those excess funds, if the funds are other than program revenues, to the department, and if returned, the department shall consider the returned funds a part of the unallocated pool. The department shall, prior to February 15 of the fiscal year, reallocate the funds in the unallocated pool among the counties in which the department has concluded contracts under this lettered paragraph. The department shall also review the first 10 months' expenditures for each county in May of the fiscal year, to determine if any counties possess contracted funds which they do not anticipate spending. If such funds are identified and the county agrees to release the funds, the released funds will be considered a new reallocation pool. The department may, prior to June 1 of the fiscal year, reallocate funds from this new reallocation pool to those counties which have experienced a high utilization of protective service hours for children and dependent adults.

The department shall maintain rules governing the expenditure of funds appropriated in this lettered paragraph. The rules require each local agency receiving funds to establish and use a sliding fee scale for those persons able to pay for all or a portion of the cost of the services and shall require the payments to be applied to the cost of the services. The department shall also maintain rules for standards regarding training, supervision, recordkeeping, appeals, program evaluation, cost analysis, and financial audits, and rules specifying reporting requirements.

The department shall annually evaluate the success of the home care aide program. The evaluation shall include a description of the program and its implementation, the extent of local participation, the extent to which the program reduced or prevented inappropriate institutionalization, the extent to which the program provided or increased the availability of home care aide services to elderly and lowincome persons and children and adults in need of protective services, any problems and recommendations concerning the program, and an analysis of the costs of services across the state. The department shall submit a report of the annual evaluation to the governor and the general assembly.

e. For the development and maintenance of well-elderly clinics in the state:

..... \$ 585,337

Appropriations made in this lettered paragraph shall be provided by a formula to well-elderly clinics located in counties which provide funding on a matching basis for the well-elderly clinics.

f. For the physician care for children program:

The physician services shall be subject to managed care and selective contracting provisions and shall be used to provide treatment of the children in a physician's office and shall include coverage of diagnostic procedures and prescription drugs required for the treatment. Services provided under

this lettered paragraph shall be reimbursed according to Title
XIX reimbursement rates.
g. For primary and preventive health care for children:

Funds appropriated in this lettered paragraph shall be for the public purpose of providing a renewable grant, following a request for proposals, to a statewide charitable organization within the meaning of section 501(c)(3) of the Internal Revenue Code which was organized prior to April 1, 1989, and has as one of its purposes the sponsorship or support for programs designed to improve the quality, awareness, and availability of health care for the young, to serve as the funding mechanism for the provision of primary health care and preventive services to children in the state who are uninsured and who are not eligible under any public plan of health insurance, provided all of the following conditions are met:

(1) The organization shall provide a match in advance of each state dollar provided of four dollars for the fiscal year beginning July 1, 1993.

(2) The organization coordinates services with new or existing public programs and services provided by or funded by appropriate state agencies in an effort to avoid inappropriate duplication of services and ensure access to care to the extent as is reasonably possible. The organization shall work with the lowa department of public health, family and community health division, to ensure duplication is minimized.

(3) The organization's governing board includes in its membership representatives from the executive and legislative branches of state government.

(4) Grant funds are available as needed to provide services and shall not be used for administrative costs of the department or the grantee.

h. For the healthy family program:

.....\$ 665,000

The moneys appropriated under this lettered paragraph shall be granted pursuant to 1992 Iowa Acts, Second Extraordinary Session, chapter 1001, section 415. The administrative entities shall work collaboratively to assure continuity of the provision of services from the prenatal to the preschool period to an individual client by having a single resource mother work with that client. The department shall submit an annual report concerning the efficiency of the program and make any recommendations for improvements to the general assembly.

5. STATE BOARD OF DENTAL EXAMINERS

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

\$	256,294
YTEs	4.00
C CRAME DOADD OF MEDICAL PRANTNEDS	

STATE BOARD OF MEDICAL EXAMINERS

House File 429, p. 17

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

966,939	\$		• • • • • • • • •			• • • • •
18.00	FTEs					
	i	EXAMINERS	NURSING	BOARD OF	. STATE	7.

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

\$	867,622
FTES	

8. STATE BOARD OF PHARMACY EXAMINERS

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

····· \$	636,874
FTEs	11.40

9. Professional licensure pursuant to subsection 1, paragraph "b", and the professional practice boards pursuant to subsections 5 through 8 shall prepare estimates of projected receipts to be generated by the licensing, certification, and examination fees of each board as well as a projection of the fairly apportioned administrative costs and rental expenses attributable to each board. Each board shall annually review and adjust its schedule of fees so that, as nearly as possible, projected receipts equal projected costs.

10. The state board of medical examiners, the state board of pharmacy examiners, the state board of dental examiners, and the state board of nursing examiners shall retain their individual executive officers, but are strongly encouraged to share administrative, clerical, and investigative staffs to the greatest extent possible.

Sec. 5. DEPARTMENT OF HUMAN RIGHTS. There is appropriated from the general fund of the state to the department of human rights for the fiscal year beginning July 1, 1993 and ending June 30, 1994, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: House File 429, p. 18

1. CENTRAL ADMINISTRATION DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

 . \$	221,698
 TES	7.60

2. COMMUNITY ACTION AGENCIES DIVISION

For the expenses of the community action agencies commission:

	\$ 3,526
--	----------

3. DEAF SERVICES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

	276,874
FTEs	8.00

The fees collected by the division for provision of interpretation services by the division to obligated agencies shall be disbursed pursuant to the provisions of section 8.32, and shall be dedicated and used by the division for the provision of continued and expanded interpretation services.

4. PERSONS WITH DISABILITIES DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

• •	•	•	•	 	 ,	•	•	•	•	•	•	 •		•	•	 •	•	•	•	•	•	•	•	•	•	•	•	•	•	٠	•	•	•	٠	•	•	٠	•	•	•	•	٠	•	1	Ş		9	7	,1	35	i 3	ļ
• •	•	•	•	 		•	•	•	•	•	•		 •	•		 •	•	•	·	•	٠	•	٠	•	٠	•	٠	•	•	•	•	٠	•	•	•	•	•	•	•	•	,	F	T	R	8				2	. 0	0)

5. LATINO AFFAIRS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

 · · · · · · · · · §	87,797

6. STATUS OF WOMEN DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:







Of the funds appropriated in this subsection, no less than \$125,775 shall be spent for the displaced homemaker program.

Of the funds appropriated in this subsection, no less than \$42,570 shall be spent for domestic violence and sexual assault-related grants.

7. STATUS OF AFRICAN-AMERICANS DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

\$	7 6,1 77
FTEs	2.00

8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

	351,345
FTEs	9.75

a. The criminal and juvenile justice planning advisory council and the juvenile justice advisory council shall coordinate their efforts in carrying out their respective duties relative to juvenile justice.

b. Of the funds appropriated in this subsection, no less than \$36,300 shall be spent for expenses relating to the administration of federal funds for juvenile assistance. It is the intent of the general assembly that the department of human rights employ sufficient staff to meet the federal funding match requirements established by the federal office for juvenile justice delinquency prevention. The governor's advisory council on juvenile justice shall determine the staffing level necessary to carry out federal and state mandates for juvenile justice.

9. PROGRAM PERFORMANCE-BASED BUDGETING.

The department shall track all appropriations made to the programs of the department in accordance with the program

performance-based budgeting method in the fiscal year beginning July 1, 1995.

Sec. 6. COMMISSION OF VETERANS AFFAIRS. There is appropriated from the general fund of the state to the commission of veterans affairs for the fiscal year beginning July 1, 1993, and ending June 30, 1994, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION

For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

		\$	145,462
		FTEs	4.16
2.	WAR ORPHANS		

For the war orphans educational aid fund established pursuant to chapter 35:

• • • • • • • • • • • • • • • • • • • •	\$ 6 ,0 00

3. IOWA VETERANS HOME

For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time equivalent positions:

• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	\$ 32,046,739
	FI	Es 689.54

a. The Iowa veterans home may use the gifts accepted by the chairperson of the commission of veterans affairs and other resources available to the commission for use at the Iowa veterans home.

b. The commission of veterans affairs may adopt emergency rules to provide for medical assistance reimbursement for the care and treatment of medical assistance-eligible individuals admitted to the Iowa veterans home. If the rules result in medical assistance reimbursement to the Iowa veterans home which exceeds the amount budgeted for that purpose in the fiscal year beginning July 1, 1993, and ending June 30, 1994, the Iowa veterans home may expend the excess amounts to exceed House File 429, p. 21

the number of full-time equivalent positions authorized in this section for the purpose of meeting related certification requirements or to provide additional beds.

Sec. 7. INTERIM STUDIES -- SUBSTANCE ABUSE CARE AND TREATMENT PROGRAM AND DEPARTMENT OP HUMAN RIGHTS.

1. The legislative council is requested to provide for a study of programs and services available in this state for substance abuse care and treatment, the continuum of needs of substance abusers and whether the needs are being met satisfactorily, funding available for substance abuse care and treatment, including federal and state moneys, and payment mechanisms for the care and treatment, including medical assistance and third-party sources of payment, and the limitations of the payment. The study shall include a report to the general assembly, with recommendations to address identified problem areas on or before January 15, 1994.

2. The legislative council is requested to provide for a study of the organizational structure of the department of human rights. The study shall include a report to the general assembly, with identified problem areas, on or before January 15, 1994.

Sec. 8. Section 145.3, subsection 4, paragraph d, Code 1993, is amended to read as follows:

d. Additional or alternative information related to the intent and purpose of this chapter as outlined in section 145.1 be submitted to the commission, except that in no event shall hospitals with fewer than one hundred licensed acute care beds be required to install computerized severity-ofillness systems before July 1, 1993 1994. Prior to July 1, 1994, a hospital with one hundred beds or more shall not be required to submit additional data beyond the data required to be submitted from the computerized severity-of-illness system as of January 1, 1993, and such a hospital shall not be required to expend additional moneys beyond the cost of operating a computerized severity-of-illness system as of January 1, 1993.

Sec. 9. NEW SECTION. 145.1A REPEAL.

House File 429, p. 22

This chapter is repealed effective July 1, 1994. Sec. 10. <u>NEW SECTION</u>. 216A.5 REPEAL. This chapter is repealed effective July 1, 1997.

> HAROLD VAN MAANEN Speaker of the House

LEONARD L. BOSWELL President of the Senate

I hereby certify that this bill originated in the House and is known as House File 429, Seventy-fifth General Assembly.

BLIZABETH ISAACSON Chief Clerk of the House

TERRY E. BRANSTAD Governor



