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SENATE FILE 2212
BY COMMITTEE ON APPROPRIATIONS
Approved (y. 334)
Feb 5041
(SUCCESSOR TO LSB 8252SA)

Passed Senate, Date 2-7-90 (y. 410) Passed House, Date 3/2/90 (P. 839)
Vote: Ayes 33 Nays 16 Vote: Ayes 61 Nays 28
Approved Stem Veto 3/23/90

A BILL FOR

1 An Act relating to and making supplemental appropriations or
2 decreasing appropriations to the department of human services,
3 Iowa department of public health, state board of regents,
4 department of general services, department of inspections and
5 appeals, department of employment services, department of
6 commerce, state department of transportation, department of
7 corrections, department of public safety, department of
8 justice, judicial department, department of elder affairs,
9 department of agriculture and land stewardship, department of
10 natural resources, department of cultural affairs, department
11 of education, and college aid commission for the remainder of
12 the fiscal year ending June 30, 1990, and providing an
13 effective date.

14 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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SF 2212

DEPARTMENT OF HUMAN SERVICES

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Section 1.

There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For medical assistance to be used for the same purposes and to supplement funds appropriated by 1989 Iowa Acts, chapter 318, section 2:

..... \$ 5,373,000

2. For foster care to be used for the same purposes and to supplement funds appropriated by 1989 Iowa Acts, chapter 318, section 12:

..... \$ 635,316

3. For the juvenile home at Toledo to be used for the same purposes and to supplement funds appropriated by 1989 Iowa Acts, chapter 318, section 11:

..... \$ 70,175

Sec. 2. 1989 Iowa Acts, chapter 318, section 4, unnumbered paragraphs 1 and 2, are amended to read as follows:

There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For state supplementary assistance:

..... \$ ~~17,212,888~~

17,102,888

Sec. 3. 1989 Iowa Acts, chapter 318, section 23, unnumbered paragraph 1, is amended to read as follows:

There is appropriated from the general fund of the state to the state candidate services fund for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary to be

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1 used by the department of human services for the purposes
2 designated:

3 \$ 4,779,600
4 3,479,600

5 Sec. 4. 1989 Iowa Acts, chapter 318, section 23, is
6 amended by adding the following new subsections:

7 NEW SUBSECTION. 12. Notwithstanding section 8.33, funds
8 appropriated under this section which are not obligated or
9 encumbered shall not revert to the general fund on September
10 30, 1990, and shall not be transferred for deposit pursuant to
11 subsection 13 until county expenditures are reimbursed
12 pursuant to subsection 6.

13 NEW SUBSECTION. 13. Notwithstanding section 8.33, funds
14 appropriated under this section which are not obligated or
15 encumbered shall not revert to the general fund on September
16 30, 1990, but shall be deposited in the state community mental
17 health and mental retardation services fund for use in the
18 fiscal year beginning July 1, 1990. It is the intent of the
19 general assembly that the funds deposited in the state
20 community mental health and mental retardation services fund
21 for this purpose shall be used in addition to moneys
22 appropriated in the fiscal year beginning July 1, 1990, for
23 this purpose.

24 IOWA DEPARTMENT OF PUBLIC HEALTH

25 Sec. 5. 1989 Iowa Acts, chapter 320, section 6, is amended
26 to read as follows:

27 SEC. 6. There is appropriated from the separate fund
28 created under section 321J.17 to the family and community
29 health division of the Iowa department of public health for
30 the fiscal year beginning July 1, 1989, and ending June 30,
31 1990, the amount of ~~\$101,000~~ 176,000, or so much thereof as is
32 necessary, to pay the costs of medical examinations in crimes
33 of sexual abuse and of treatments for prevention of venereal
34 disease as required by section 709.10.

35 Sec. 6. 1989 Iowa Acts, chapter 304, section 1104,

1 unnumbered paragraphs 1 and 2, are amended to read as follows:

2 There is appropriated from the general fund of the state to
3 the Iowa department of public health for the fiscal year
4 beginning July 1, 1989, and ending June 30, 1990, the
5 following amount, or so much thereof as is necessary, to be
6 used for the purposes designated:

7 For the office of rural health:
8 \$ 150,000
9 50,000
10 FTEs 2.0

11 STATE BOARD OF REGENTS

12 Sec. 7.

13 There is appropriated from the general fund of the state to
14 the state board of regents for the fiscal year beginning July
15 1, 1989, and ending June 30, 1990, the following amounts, or
16 so much thereof as is necessary, to be used for the purposes
17 designated:

18 UNIVERSITY OF NORTHERN IOWA

19 For opening new buildings:

20 \$ 60,000

21 Sec. 8.

22 There is appropriated from the general fund of the state to
23 the state board of regents for the fiscal period beginning
24 July 1, 1989, and ending June 30, 1991, the following amount,
25 or so much thereof as is necessary, to be used for the
26 purposes designated:

27 For continuation of the agricultural health and safety
28 service pilot program:

29 \$ 40,000

30 DEPARTMENT OF GENERAL SERVICES

31 Sec. 9.

32 There is appropriated from the general fund of the state to
33 the department of general services for the fiscal year
34 beginning July 1, 1989, and ending June 30, 1990, the
35 following amount, or so much thereof as is necessary, to be

1 used for the purposes designated:

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2 For the payment of the computer lease-purchase:

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3 \$ 600,000

4 For capitol restoration:

5 \$ 1,700,000

6 Sec. 10. 1989 Iowa Acts, chapter 315, section 7,
7 subsection 6, is amended to read as follows:

8 6. PRINTING AND MAIL DIVISION

9 For salaries, support, maintenance, miscellaneous purposes,
10 and for not more than the following full-time equivalent posi-
11 tions:

12 \$ 445,439

13 535,439

14 FTEs 22.5

15 Sec. 11. 1989 Iowa Acts, chapter 315, section 8,
16 subsection 2, is amended to read as follows:

17 2. UTILITY COSTS

18 For payment of utility costs:

19 \$ 1,766,730

20 1,977,302

21 The department of general services may use funds
22 appropriated in this subsection for utility costs to fund
23 energy conservation projects in the state capitol complex
24 which will have a one hundred percent payback within a twenty-
25 four month period. The department of general services shall
26 report quarterly to the co-chairpersons and ranking minority
27 members of the administration appropriations subcommittee
28 concerning the savings generated as a result of implementation
29 of these projects.

30 DEPARTMENT OF INSPECTIONS AND APPEALS

31 Sec. 12. 1989 Iowa Acts, chapter 321, section 7,
32 subsection 1, is amended to read as follows:

33 1. GENERAL DEPARTMENT

34 For salaries, support, maintenance, miscellaneous purposes,
35 and for not more than the following full-time equivalent posi-

1 tions:

2	\$	4,124,300
3	FTEs	250.50
4		<u>251.00</u>

5 Of the amount appropriated, \$38,700, or so much thereof as
6 is necessary, shall be expended for 1 FTE and necessary
7 expenses in connection with the administration of payment
8 claims to court-appointed counsel for adult and juvenile
9 indigent defense costs.

10 3 FTEs responsible for conducting alcoholic beverage audits
11 shall be transferred to the alcoholic beverage division of the
12 department of commerce.

13 Sec. 13. 1989 Iowa Acts, chapter 321, section 8,
14 unnumbered paragraph 3, is amended to read as follows:

15 For indigent court-appointed attorney fees for adults and
16 juveniles, and to help process claims notwithstanding section
17 232.141 and chapter 815:

18	\$	7,200,000
19		<u>9,300,000</u>

20 DEPARTMENT OF EMPLOYMENT SERVICES

21 Sec. 14. 1989 Iowa Acts, chapter 321, section 3,
22 subsection 2, unnumbered paragraph 1, is amended to read as
23 follows:

24 For salaries, support, maintenance, miscellaneous purposes,
25 and for not more than the following full-time equivalent
26 positions:

27	\$	1,427,900
28		<u>1,623,900</u>
29	FTEs	36.95
30		<u>41.95</u>

31 The amount appropriated, or so much thereof as is
32 necessary, shall be expended by the division to expedite the
33 administrative hearing process for workers' compensation
34 cases, and to reduce case backlogs.

35 DEPARTMENT OF COMMERCE

1 Sec. 15. 1989 Iowa Acts, chapter 321, section 11,
2 subsection 1, unnumbered paragraphs 1 and 2, are amended to
3 read as follows:

4 There is appropriated from the professional licensing
5 revolving fund to the professional licensing and regulation
6 division of the department of commerce, for the fiscal year
7 beginning July 1, 1989, and ending June 30, 1990, the
8 following amount, or so much thereof as is necessary, for the
9 purposes designated:

10 For salaries, support, maintenance, miscellaneous purposes,
11 and for not more than the following full-time equivalent posi-
12 tions:

13	\$	679,675
14		<u>694,675</u>
15	FTEs	9.0
16		<u>10.0</u>

17 Sec. 16. 1989 Iowa Acts, chapter 321, section 13, is
18 amended by adding the following new unnumbered paragraph:

19 NEW UNNUMBERED PARAGRAPH. Any unencumbered or unobligated
20 moneys, up to \$375,000, that remain from the appropriation for
21 the fiscal year beginning July 1, 1989, and ending June 30,
22 1990, to the alcoholic beverages division from the beer and
23 liquor control fund, shall not revert to the beer and liquor
24 control fund but may be expended by the division for the
25 purchase of computer hardware and software to support its
26 alcoholic liquor wholesale operation and its licensing and
27 regulation bureau.

28 STATE DEPARTMENT OF TRANSPORTATION

29 Sec. 17. 1989 Iowa Acts, chapter 317, section 13,
30 subsection 2, is amended to read as follows:

31 2. For the purpose of making payments to the department of
32 personnel for expenses incurred in administering the merit
33 system on behalf of the state department of transportation, as
34 required by chapter 19A:

35	\$	167,000
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1 32,000

2 Sec. 18. 1989 Iowa Acts, chapter 317, section 14, is
3 amended to read as follows:

4 SEC. 14. There is appropriated from the road use tax fund
5 to the department of personnel for the fiscal year beginning
6 July 1, 1989, and ending June 30, 1990, the following amount,
7 or so much thereof as is necessary, to be used for the
8 purposes designated:

9 For paying workers' compensation claims under chapter 85 on
10 behalf of employees of the state department of transportation:
11 \$ 357,000
12 70,080

13 Sec. 19. 1989 Iowa Acts, chapter 317, section 15,
14 subsection 1, paragraph e, is amended to read as follows:

15 e. Highways:
16 \$124,381,000
17 FTEs 2,870.0
18 2,871.0

19 Sec. 20. 1989 Iowa Acts, chapter 317, section 15,
20 subsection 3, is amended to read as follows:

21 3. For the purpose of making payments to the department of
22 personnel for expenses incurred in administering the merit
23 system on behalf of the state department of transportation, as
24 required by chapter 19A:

25\$ 304,000
26 646,000

27 Sec. 21. 1989 Iowa Acts, chapter 317, section 16, is
28 amended to read as follows:

29 SEC. 16. There is appropriated from the primary road fund
30 to the department of personnel for the fiscal year beginning
31 July 1, 1989, and ending June 30, 1990, the following amount,
32 or so much thereof as is necessary, to be used for the
33 purposes designated:

34 For paying workers' compensation claims under chapter 85 on
35 behalf of the employees of the state department of

1 transportation:

2 \$ 666,540
3 1,331,540

4 DEPARTMENT OF CORRECTIONS

5 Sec. 22.

6 There is appropriated from the general fund of the state to
7 the department of corrections for the fiscal year beginning
8 July 1, 1989, and ending June 30, 1990, the following amounts,
9 or so much thereof as is necessary, to be used for the
10 purposes designated:

11 To supplement funds appropriated by 1989 Iowa Acts, chapter
12 316, section 7, subsection 6, for providing financing to begin
13 construction of the 36 residential beds authorized under
14 paragraph "d" for the eighth judicial district:

15 \$ 120,000

16 Sec. 23.

17 There is appropriated from the general fund of the state to
18 the department of corrections for the fiscal year beginning
19 July 1, 1989, and ending June 30, 1990, the following amount,
20 or so much thereof as is necessary, to be used for the
21 purposes designated:

22 For the sixth judicial district department of correctional
23 services for consolidation of work release, OWI, field
24 services, and administrative offices at Cedar Rapids:

25 \$ 250,000

26 The funds appropriated in this section may be used for
27 design, planning, construction, and land acquisition for a
28 leased or a lease-purchased consolidated facility.

29 Notwithstanding section 8.33, unobligated or unencumbered
30 funds remaining on June 30, 1990, of the appropriation made in
31 this section shall not revert to the general fund but shall be
32 available for expenditure for the purposes for which
33 appropriated in this section for the fiscal period beginning
34 July 1, 1990, and ending December 31, 1990.

35 Sec. 24.

1 There is appropriated from the general fund of the state to
2 the department of corrections for the fiscal year beginning
3 July 1, 1989, and ending June 30, 1990, the following amount,
4 or so much thereof as is necessary, to be used for the
5 purposes designated:

6 To establish individualized, personal development life
7 management programs:
8 \$ 100,000

9 These programs shall include multisensory, sequential
10 learning modules with an individualized plan of action for
11 each client involving such areas as finance, career,
12 employment, physical, health, education, family, home,
13 spiritual, ethical, social, and cultural needs. These
14 programs, which must be accredited by the recognized college
15 oversight association, must result in the possibility of
16 earned college credits or continuing education units, where
17 applicable. These voluntary programs, shall be motivational,
18 aid in development of responsible attitudes and habits,
19 problem-solving and decision-making abilities, emotional
20 control, and job seeking skills. The programs shall foster
21 improved family and social relations. These programs shall be
22 relevant, timely, convenient, portable, and accessible for
23 clients, and must have been updated in the previous 2 years.

24 The department of corrections shall contract for this
25 project with a provider of programs which have at least 15
26 years of working with criminal offender/ex-offender
27 populations. The contract for this project shall be awarded
28 to a private, nongovernmental organization created under
29 chapter 496A. The department shall use the fixed price method
30 of contracting authorized by the federal procurement
31 regulation, f.p.r. 1-3.404.2, which imposes a minimum
32 administrative burden on the department. The programs shall
33 be made available to the first and sixth judicial district
34 departments of correctional services, and at the correctional
35 facility or facilities designated by the department. The

1 contractor shall also provide health screening tests for the
2 prevention of illness and disease, a plan for physical
3 fitness, and an aptitude career assessment.

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4 Sec. 25. 1989 Iowa Acts, chapter 316, section 4,
5 subsection 1, is amended to read as follows:

6 1. For the operation of adult correctional institutions,
7 to be allocated as follows:

8 a. For the operation of the Fort Madison correctional
9 facility, including salaries, support, maintenance,
10 miscellaneous purposes, and for not more than the following
11 full-time equivalent positions:

12	\$ 18,460,504
13	FTEs 479.5

14 As a condition, limitation, and qualification of this
15 appropriation, the facility shall employ 294 correctional
16 officers. The additional correctional officers may be used to
17 provide security for any increased activity of the inmate work
18 detail program.

19 b. For the operation of the Anamosa correctional facility,
20 including salaries, support, maintenance, miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23	\$ 13,286,645
24	<u>14,080,184</u>
25	FTEs 325.0

26 As a condition, limitation, and qualification of this
27 appropriation, the facility shall employ 193 correctional
28 officers and a part-time chaplain of a minority race, and an
29 additional counselor. The additional correctional officers
30 may be used to provide security for any increased activity of
31 the inmate work detail program.

32 Of the funds appropriated, the department's budget for
33 Anamosa shall include funding for a full-time substance abuse
34 counselor for the Luster Heights facility, for the purpose of
35 certification of a substance abuse program at that facility.

1 c. For the operation of the Oakdale correctional facility,
2 including salaries, support, maintenance, miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5	\$	9,141,174
6		<u>9,313,882</u>
7	FTEs	246.5

8 As a condition, limitation, and qualification of this
9 appropriation, the facility shall employ 126 correctional
10 officers, and an additional counselor. The additional
11 correctional officers may be used to provide security for any
12 increased activity of the inmate work detail program.

13 d. For the operation of the Newton correctional facility,
14 including salaries, support, maintenance, miscellaneous
15 purposes, and for not more than the following full-time
16 equivalent positions:

17	\$	2,401,032
18		<u>2,415,632</u>
19	FTEs	57.5

20 As a condition, limitation, and qualification of this
21 appropriation, the facility shall employ 20 correctional
22 officers. The additional correctional officers may be used to
23 provide security for any increased activity of the inmate work
24 detail program.

25 e. For the operation of the Mt. Pleasant correctional
26 facility, including salaries, support, maintenance,
27 miscellaneous purposes, and for not more than the following
28 full-time equivalent positions:

29	\$	10,118,391
30		<u>10,151,241</u>
31	FTEs	259.28

32 As a condition, limitation, and qualification of this
33 appropriation, the facility shall employ 141 correctional
34 officers, and a full-time protestant chaplain to provide
35 religious counseling at the Oakdale and Mt. Pleasant

1 correctional facilities. The additional correctional officers
2 may be used to provide security for any increased activity of
3 the inmate work detail program.

4 f. For the operation of the Rockwell City correctional
5 facility, including salaries, support, maintenance,
6 miscellaneous purposes, and for not more than the following
7 full-time equivalent positions:

8	\$	2,476,622
9		<u>2,578,822</u>
10	FTEs	67.0

11 As a condition, limitation, and qualification of this
12 appropriation, the facility shall employ 39 correctional
13 officers. The additional correctional officers may be used to
14 provide security for any increased activity of the inmate work
15 detail program.

16 g. For the operation of the Clarinda correctional
17 facility, including salaries, support, maintenance,
18 miscellaneous purposes, and for not more than the following
19 full-time equivalent positions:

20	\$	3,740,697
21		<u>3,831,947</u>
22	FTEs	105.65

23 As a condition, limitation, and qualification of this
24 appropriation, the facility shall employ 62 correctional
25 officers. The additional correctional officers may be used to
26 provide security for any increased activity of the inmate work
27 detail program.

28 h. For the operation of the Mitchellville correctional
29 facility, including salaries, support, maintenance,
30 miscellaneous purposes, and for not more than the following
31 full-time equivalent positions:

32	\$	3,143,574
33		<u>3,247,708</u>
34	FTEs	86.5

35 As a condition, limitation, and qualification of this

1 appropriation, the facility shall employ 49 correctional
2 officers. The additional correctional officers may be used to
3 provide security for any increased activity of the inmate work
4 detail program.

5 Sec. 26.

6 As a condition, limitation, and qualification of the
7 supplemental appropriation made in section 25 of this Act, the
8 funds may be used to supplement each institution listed in
9 section 25 of this Act and employ 5 additional positions at
10 Mitchellville, 28 additional positions at Anamosa, and 3
11 additional positions at Oakdale.

12 Sec. 27. 1989 Iowa Acts, chapter 316, section 5,
13 subsections 2 and 3, are amended to read as follows:

14 2. For reimbursement of counties for temporary confinement
15 of work release and parole violators, as provided in sections
16 246.908, 901.7, and 906.17:

17 \$ 119,580
18 239,580

19 3. For federal prison reimbursement and miscellaneous
20 contracts:

21 \$ 300,000
22 360,000

23 The department of corrections shall use funds appropriated
24 by this subsection to continue to contract for the service of
25 a Muslim imam.

26 Sec. 28. 1989 Iowa Acts, chapter 316, section 7,
27 subsection 2, unnumbered paragraph 1, is amended to read as
28 follows:

29 For job training and development grant programs to award
30 grants under contract to nonprofit organizations for
31 community-based correctional clients:

32 \$ 400,000
33 200,000

34 Sec. 29. 1989 Iowa Acts, chapter 316, section 8,
35 subsection 1, is amended to read as follows:

1 1. There is appropriated from the general fund of the
2 state to the department of corrections for the fiscal year
3 beginning July 1, 1989, and ending June 30, 1990, the
4 following amounts, or so much thereof as is necessary, to be
5 allocated as follows:

6 a. For the first judicial district department of
7 correctional services, the following amount, or so much
8 thereof as is necessary:

9 \$ 3,667,398
10 3,717,320

11 The district department shall continue the intensive
12 supervision program established within the district in 1988
13 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
14 "a", and as a condition, limitation, and qualification of this
15 appropriation \$53,680 shall be used for a sex offender
16 treatment program to be established within the district.

17 b. For the second judicial district department of
18 correctional services, the following amount, or so much
19 thereof as is necessary:

20 \$ 2,950,616
21 2,995,637

22 The district department shall continue the sex offender
23 program established within the district in 1988 Iowa Acts,
24 chapter 1271, section 6, subsection 1, paragraph "b", and as a
25 condition, limitation, and qualification of this appropriation
26 \$62,256 shall be used to expand the sex offender program
27 established within the district and \$22,388 shall be used to
28 expand the OWI program in the district established pursuant to
29 1986 Iowa Acts, chapter 1246, section 402.

30 c. For the third judicial district department of
31 correctional services, the following amount, or so much
32 thereof as is necessary:

33 \$ 1,675,891
34 1,700,930

35 The district department shall continue the sex offender

1 program established within the district in 1988 Iowa Acts,
2 chapter 1271, section 6, subsection 1, paragraph "c", and as a
3 condition, limitation, and qualification of this appropriation
4 \$21,000 shall be used to expand the sex offender program
5 established within the district and \$7,000 shall be used to
6 expand the OWI program in the district established pursuant to
7 1986 Iowa Acts, chapter 1246, section 402.

8 d. For the fourth judicial district department of
9 correctional services, the following amount, or so much
10 thereof as is necessary:

11 \$ 1,766,335
12 1,680,897

13 The district department shall continue the sex offender
14 program established within the district in 1988 Iowa Acts,
15 chapter 1271, section 6, subsection 1, paragraph "d", and as a
16 condition, limitation, and qualification of this appropriation
17 \$60,800 shall be used to expand the sex offender program and
18 provide intensive supervision and treatment programs for sex
19 offenders and an intensive supervision program for high-risk
20 clients.

21 e. For the fifth judicial district department of
22 correctional services, the following amount, or so much
23 thereof as is necessary:

24 \$ 4,968,233
25 5,025,572

26 The district department shall continue the intensive
27 supervision program established within the district in 1988
28 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
29 "e", and as a condition, limitation, and qualification of this
30 appropriation \$20,000 shall be used for the rental of
31 electronic monitoring equipment.

32 f. For the sixth judicial district department of
33 correctional services, the following amount, or so much
34 thereof as is necessary:

35 \$ 3,799,180

1 3,747,405

2 The district department shall continue the intensive
3 supervision program established within the district in 1988
4 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
5 "f", and as a condition, limitation, and qualification of this
6 appropriation \$35,823 shall be used for the establishment of a
7 sex offender program within the district and \$15,280 shall be
8 used to expand the OWI program in the district established
9 pursuant to 1986 Acts, chapter 1246, section 402.

10 g. For the seventh judicial district department of
11 correctional services, the following amount, or so much
12 thereof as is necessary:

13 \$ ~~3,747,932~~
14 3,186,854

15 The district department shall continue the intensive
16 supervision program established within the district in 1988
17 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
18 "g", and as a condition, limitation, and qualification of this
19 appropriation \$41,435 shall be used for the expansion of
20 intensive supervision programs, the establishment of an
21 intensive supervision program for sex offenders and other
22 high-risk clients, and a sex offender treatment program within
23 the district.

24 In addition, as a condition, limitation, and qualification
25 of this appropriation \$70,000 shall be used for job
26 development programs.

27 h. For the eighth judicial district department of
28 correctional services, the following amount, or so much
29 thereof as is necessary:

30 \$ ~~1,582,702~~
31 1,605,634

32 The district department shall continue the intensive
33 supervision program established within the district in 1988
34 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
35 "h", and as a condition, limitation, and qualification of this

1 appropriation \$40,000 shall be used for the establishment of a
2 sex offender program within the district.

3 i. For the department of corrections for the assistance
4 and support of each judicial district department of
5 correctional services, the following amount, or so much
6 thereof as is necessary:

7 \$ 88,465

8 Sec. 30. 1989 Iowa Acts, chapter 316, section 9, is
9 amended to read as follows:

10 SEC. 9. There is appropriated from the general fund of the
11 state to the department of corrections for the fiscal year
12 beginning July 1, 1989, and ending June 30, 1990, the
13 following amounts, or so much thereof as is necessary, to be
14 used for the purposes designated:

15 For the third judicial district department of correctional
16 services for the planning, financing, land acquisition, and
17 construction of a fifty-bed residential facility to replace
18 the current twenty-five bed leased facility:

19 \$ 126,375

20 ~~As-a-condition,-limitation,-and-qualification-of-this~~
21 ~~appropriation,-\$76,375-shall-be-used-for-the-operating-costs~~
22 ~~of-ten-new-OWI-program-beds-within-the-district,-and-\$50,000~~
23 ~~shall-be-used-for-the-operating-costs-of-fifteen-new-community~~
24 ~~corrections-residential-beds-within-the-district. The~~
25 district may enter into financial arrangements for a direct
26 loan, a lease, or a lease-purchase agreement to obtain land or
27 to construct the facility. The fifty-bed facility shall
28 include ten beds designated primarily for the OWI program.

29 Notwithstanding section 8.33, unobligated or unencumbered
30 funds remaining on June 30, 1990, of the appropriation made in
31 this section shall not revert to the general fund but shall be
32 available for expenditure for the purposes for which
33 appropriated in this section for the fiscal year beginning
34 July 1, 1990.

35 DEPARTMENT OF PUBLIC SAFETY

1 Sec. 31.

2 There is appropriated from the general fund of the state to
3 the department of public safety for the fiscal year beginning
4 July 1, 1989, and ending June 30, 1990, the following amounts,
5 or so much thereof as is necessary, to be used for the
6 purposes designated:

7 For funding the department's administrative functions to
8 implement the accreditation for law enforcement agencies:

9 \$ 25,000

10 Sec. 32.

11 There is appropriated from the general fund of the state to
12 the department of public safety for the fiscal period
13 beginning July 1, 1989, and ending June 30, 1991, the
14 following amount, or so much thereof as is necessary, to be
15 used for the purposes designated:

16 To purchase a new office facility as a law enforcement
17 headquarters for the department:

18 \$ 220,000

19 Proceeds from the sale of an existing facility shall be
20 deposited in the general fund of the state.

21 Sec. 33.

22 There is appropriated from the general fund of the state to
23 the department of public safety, division of criminal
24 investigation and bureau of identification, for the fiscal
25 year beginning July 1, 1989, and ending June 30, 1990, the
26 following amount, or so much thereof as is necessary, to be
27 used for the purposes designated:

28 For riverboat gambling activities:

29 \$ 400,000

30 Sec. 34. 1989 Iowa Acts, chapter 317, section 10,
31 subsection 3, is amended to read as follows:

32 3. For the purpose of making payments to the department of
33 personnel for expenses incurred in administering workers'
34 compensation on behalf of the highway safety division of
35 highway safety and uniformed force:

1 \$ 55,544
2 175,544

3 DEPARTMENT OF JUSTICE

4 Sec. 35.

5 There is appropriated from the general fund of the state to
6 the department of justice for the fiscal year beginning July
7 1, 1989, and ending June 30, 1990, the following amounts, or
8 so much thereof as is necessary, to be used for the purposes
9 designated:

10 For the victim compensation fund:

11 \$ 211,053

12 JUDICIAL DEPARTMENT

13 Sec. 36.

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14 There is appropriated from the general fund of the state to
15 the judicial department for the fiscal period beginning July
16 1, 1989, and ending June 30, 1991, the following amount, or so
17 much thereof as is necessary, for the purposes designated:

18 For the purchase of computer hardware and software for the
19 child support system:

20 \$ 900,000

21 DEPARTMENT OF ELDER AFFAIRS

22 Sec. 37.

23 There is appropriated from the general fund of the state to
24 the department of elder affairs for the fiscal period
25 beginning July 1, 1989, and ending June 30, 1991, the
26 following amount, or so much thereof as is necessary, for the
27 purposes designated:

28 For contractual services for the elder law education
29 program:

30 \$ 50,000

31 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

32 Sec. 38. 1989 Iowa Acts, chapter 311, section 1,
33 subsection 1, paragraph a, is amended to read as follows:

34 a. From the general fund for salaries, support,
35 maintenance, and miscellaneous purposes:

1 \$ 1,191,977
2 1,255,677

3 Sec. 39. 1989 Iowa Acts, chapter 311, section 1,
4 subsection 2, paragraph a, is amended to read as follows:

5 a. From the general fund for salaries, support,
6 maintenance, miscellaneous purposes, and for the following
7 full-time equivalent positions:

8 \$ 1,300,381
9 1,028,381
10 FTEs 26.00

5663 11 Sec. 40. 1989 Iowa Acts, chapter 311, section 1,
12 subsection 4, paragraph a, is amended to read as follows:

13 a. From the general fund for salaries, support,
14 maintenance, miscellaneous purposes, and for the following
15 full-time equivalent positions:

16 \$ 4,062,648
17 4,196,148
18 FTEs 149.20

19 Sec. 41. 1989 Iowa Acts, chapter 311, section 1,
20 subsection 5, paragraph a, is amended to read as follows:

21 a. From the general fund for salaries, support,
22 maintenance, and miscellaneous purposes:

23 \$ 799,671
24 851,671

25 Notwithstanding section 8.33, \$18,900 from the amount
26 appropriated in this paragraph that remains unencumbered or
27 unobligated on June 30, 1990, shall not revert to the general
28 fund of the state but shall remain available for the purposes
29 designated during the fiscal year beginning July 1, 1990.

30 DEPARTMENT OF NATURAL RESOURCES

31 Sec. 42. 1989 Iowa Acts, chapter 311, section 6,
32 subsection 1, paragraph a, is amended to read as follows:

33 a. For salaries, support, maintenance, miscellaneous
34 purposes, and for not more than the following full-time
35 equivalent positions:

1	.....	\$	12,850,534
2			<u>12,820,534</u>
3	.....	FTEs	973.10

DEPARTMENT OF CULTURAL AFFAIRS

5 Sec. 43. 1989 Iowa Acts, chapter 319, section 1,
6 subsection 4, unnumbered paragraph 1, is amended to read as
7 follows:

8 For salaries, support, maintenance, miscellaneous purposes,
9 and for not more than the following full-time equivalent
10 positions:

11	.....	\$	1,977,406
12			<u>1,827,406</u>
13	.....	FTEs	40.5

14 Sec. 44. 1989 Iowa Acts, chapter 319, section 1,
15 subsection 5, unnumbered paragraph 1, is amended to read as
16 follows:

17 For salaries, support, maintenance, capital expenditures,
18 miscellaneous purposes, and for not more than the following
19 full-time equivalent positions:

20	.....	\$	6,860,000
21			<u>6,792,500</u>
22	.....	FTEs	103.0

23 Sec. 45. 1989 Iowa Acts, chapter 319, section 1,
24 subsection 7, unnumbered paragraph 1, is amended to read as
25 follows:

26 For state aid:

27	.....	\$	1,539,785
28			<u>1,489,785</u>

DEPARTMENT OF EDUCATION

30 Sec. 46.

31 There is appropriated from the general fund of the state to
32 the department of education for the fiscal year beginning July
33 1, 1989, and ending June 30, 1990, the following amount, or so
34 much thereof as is necessary, to be used for the purposes
35 designated:

1 To provide funds for the employment resources center
2 administered by the fifth judicial district's department of
3 correctional services to assist clients:

4 \$ 20,000

5 COLLEGE AID COMMISSION

6 Sec. 47.

7 The appropriation made to the college aid commission for
8 student aid programs under 1989 Iowa Acts, chapter 319,
9 section 7, subsection 2, shall be reduced for the fiscal year
10 beginning July 1, 1989, from \$700,000 to \$500,000.

11 Sec. 48. 1989 Iowa Acts, chapter 319, section 10, is
12 amended to read as follows:

13 SEC. 10. There is appropriated from the loan reserve
14 account to the college aid commission for the fiscal year
15 beginning July 1, 1989, and ending June 30, 1990, the
16 following amount, or so much thereof as may be necessary, to
17 be used for the operating costs of the Stafford loan program:

18 OPERATING COSTS

19 For salaries, support, maintenance, miscellaneous purposes,
20 and for not more than the following full-time equivalent
21 positions:

22	\$	2,515,438
23		<u>2,587,980</u>
24	FTEs	31.23

25 Sec. 49.

26 This Act, being deemed of immediate importance, is
27 effective upon enactment.

28 EXPLANATION

29 The bill appropriates supplemental funds for the remainder
30 of the fiscal year ending June 30, 1990, to the department of
31 human services for various anticipated needs, to the
32 department of health for sexual abuse investigations, to the
33 board of regents for the agricultural health and safety
34 service pilot program, to the university of northern Iowa for
35 opening new buildings, to the department of general services

1 for computer lease-purchase, capitol restoration and printing
2 and utility costs, to the department of inspections and
3 appeals for court-appointed attorneys' fees, to the department
4 of employment services to increase funding due to backlog of
5 workers' compensation cases, to the department of commerce for
6 the professional licensing revolving fund and computer
7 hardware for alcoholic beverages division, to the department
8 of transportation for various anticipated needs, to the
9 department of corrections for various operational and capital
10 needs related to correctional facilities, to the department of
11 public safety for a new headquarters facility and to police
12 riverboat gambling activities, to the department of justice
13 for the victim compensation fund, to the judicial department
14 for purchase of computer hardware and software for the child
15 support system, to the department of elder affairs for
16 contractual services for the elder law education program, to
17 the department of education for the employment resources
18 center at the fifth judicial district, to the college aid
19 commission for increased funding for the costs of the Stafford
20 loan program, and to the department of agriculture and land
21 stewardship for administrative purposes. The bill reduces
22 some appropriations made for the fiscal year ending June 30,
23 1990, to the departments of human services, public health,
24 corrections, natural resources, and college aid commission to
25 reflect the governor's item vetoes. The bill takes effect
26 upon enactment.

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1 DEPARTMENT OF HUMAN SERVICES

2 Section 1.

3 There is appropriated from the general fund of the state to
4 the department of human services for the fiscal year beginning
5 July 1, 1989, and ending June 30, 1990, the following amounts,
6 or so much thereof as is necessary, to be used for the
7 purposes designated:

8 1. For medical assistance to be used for the same purposes
9 and to supplement funds appropriated by 1989 Iowa Acts,
10 chapter 318, section 2:

11 \$ 5,373,000

12 2. For foster care to be used for the same purposes and to
13 supplement funds appropriated by 1989 Iowa Acts, chapter 318,
14 section 12:

15 \$ 635,316

16 3. For the juvenile home at Toledo to be used for the same
17 purposes and to supplement funds appropriated by 1989 Iowa
18 Acts, chapter 318, section 11:

19 \$ 70,175

20 4. For the Iowa veterans home at Marshalltown to cover a
21 shortfall in funds previously appropriated for administrative
22 costs for the fiscal year ending June 30, 1990:

23 \$ 180,000

24 Sec. 2. 1989 Iowa Acts, chapter 318, section 4, unnumbered
25 paragraphs 1 and 2, are amended to read as follows:

26 There is appropriated from the general fund of the state to
27 the department of human services for the fiscal year beginning
28 July 1, 1989, and ending June 30, 1990, the following amount,
29 or so much thereof as is necessary, to be used for the
30 purposes designated:

31 For state supplementary assistance:

32 \$ ~~17,212,888~~

33 17,102,888

34 Sec. 3. 1989 Iowa Acts, chapter 318, section 23,
35 unnumbered paragraph 1, is amended to read as follows:

1 There is appropriated from the general fund of the state to
2 the state candidate services fund for the fiscal year
3 beginning July 1, 1989, and ending June 30, 1990, the
4 following amount, or so much thereof as is necessary to be
5 used by the department of human services for the purposes
6 designated:

7 \$ ~~4,779,600~~
8 3,479,600

9 Sec. 4. 1989 Iowa Acts, chapter 318, section 23, is
10 amended by adding the following new subsections:

11 NEW SUBSECTION. 12. Notwithstanding section 8.33, funds
12 appropriated under this section which are not obligated or
13 encumbered shall not revert to the general fund on September
14 30, 1990, and shall not be transferred for deposit pursuant to
15 subsection 13 until county expenditures are reimbursed
16 pursuant to subsection 6.

17 NEW SUBSECTION. 13. Notwithstanding section 8.33, funds
18 appropriated under this section which are not obligated or
19 encumbered shall not revert to the general fund on September
20 30, 1990, but shall be deposited in the state community mental
21 health and mental retardation services fund for use in the
22 fiscal year beginning July 1, 1990. It is the intent of the
23 general assembly that the funds deposited in the state
24 community mental health and mental retardation services fund
25 for this purpose shall be used in addition to moneys
26 appropriated in the fiscal year beginning July 1, 1990, for
27 this purpose.

28 IOWA DEPARTMENT OF PUBLIC HEALTH

29 Sec. 5. 1989 Iowa Acts, chapter 320, section 6, is amended
30 to read as follows:

31 SEC. 6. There is appropriated from the separate fund
32 created under section 321J.17 to the family and community
33 health division of the Iowa department of public health for
34 the fiscal year beginning July 1, 1989, and ending June 30,
35 1990, the amount of ~~\$17,000~~ 176,000, or so much thereof as is

1 necessary, to pay the costs of medical examinations in crimes
2 of sexual abuse and of treatments for prevention of venereal
3 disease as required by section 709.10.

4 Sec. 6. 1989 Iowa Acts, chapter 304, section 1104,
5 unnumbered paragraphs 1 and 2, are amended to read as follows:

6 There is appropriated from the general fund of the state to
7 the Iowa department of public health for the fiscal year
8 beginning July 1, 1989, and ending June 30, 1990, the
9 following amount, or so much thereof as is necessary, to be
10 used for the purposes designated:

11 For the office of rural health:

12	\$	±507000
13		<u>50,000</u>
14	FTEs	2.0

15 STATE BOARD OF REGENTS

16 Sec. 7.

17 There is appropriated from the general fund of the state to
18 the state board of regents for the fiscal year beginning July
19 1, 1989, and ending June 30, 1990, the following amounts, or
20 so much thereof as is necessary, to be used for the purposes
21 designated:

22 UNIVERSITY OF NORTHERN IOWA

23 For opening new buildings:

24	\$	60,000
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25 Sec. 8.

26 There is appropriated from the general fund of the state to
27 the state board of regents for the fiscal period beginning
28 July 1, 1989, and ending June 30, 1991, the following amount,
29 or so much thereof as is necessary, to be used for the
30 purposes designated:

31 For continuation of the agricultural health and safety
32 service pilot program:

33	\$	40,000
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34 DEPARTMENT OF GENERAL SERVICES

35 Sec. 9.

1 There is appropriated from the general fund of the state to
2 the department of general services for the fiscal year
3 beginning July 1, 1989, and ending June 30, 1990, the
4 following amount, or so much thereof as is necessary, to be
5 used for the purposes designated:

6 For the payment of the computer lease-purchase:
7 \$ 600,000

8 For capitol restoration:
9 \$ 1,700,000

10 Sec. 10. 1989 Iowa Acts, chapter 315, section 7,
11 subsection 6, is amended to read as follows:

12 6. PRINTING AND MAIL DIVISION

13 For salaries, support, maintenance, miscellaneous purposes,
14 and for not more than the following full-time equivalent posi-
15 tions:

16 \$ 445,439
17 535,439
18 PTEs 22.5

19 Sec. 11. 1989 Iowa Acts, chapter 315, section 8,
20 subsection 2, is amended to read as follows:

21 2. UTILITY COSTS

22 For payment of utility costs:
23 \$ 1,667,302
24 1,977,302

25 The department of general services may use funds
26 appropriated in this subsection for utility costs to fund
27 energy conservation projects in the state capitol complex
28 which will have a one hundred percent payback within a twenty-
29 four month period. The department of general services shall
30 report quarterly to the co-chairpersons and ranking minority
31 members of the administration appropriations subcommittee
32 concerning the savings generated as a result of implementation
33 of these projects.

34 DEPARTMENT OF INSPECTIONS AND APPEALS

35 Sec. 12. 1989 Iowa Acts, chapter 321, section 7,

1 subsection 1, is amended to read as follows:

2 1. GENERAL DEPARTMENT

3 For salaries, support, maintenance, miscellaneous purposes,
4 and for not more than the following full-time equivalent posi-
5 tions:

6	\$	4,124,300
7	FTEs	250.50
8		<u>251.00</u>

9 Of the amount appropriated, \$38,700, or so much thereof as
10 is necessary, shall be expended for 1 FTE and necessary
11 expenses in connection with the administration of payment
12 claims to court-appointed counsel for adult and juvenile
13 indigent defense costs.

14 3 FTEs responsible for conducting alcoholic beverage audits
15 shall be transferred to the alcoholic beverage division of the
16 department of commerce.

17 Sec. 13. 1989 Iowa Acts, chapter 321, section 8,
18 unnumbered paragraph 3, is amended to read as follows:

19 For indigent court-appointed attorney fees for adults and
20 juveniles, and to help process claims notwithstanding section
21 232.141 and chapter 815:

22	\$	7,200,000
23		<u>9,300,000</u>

24 DEPARTMENT OF EMPLOYMENT SERVICES

25 Sec. 14. 1989 Iowa Acts, chapter 321, section 3,
26 subsection 2, unnumbered paragraph 1, is amended to read as
27 follows:

28 For salaries, support, maintenance, miscellaneous purposes,
29 and for not more than the following full-time equivalent
30 positions:

31	\$	1,427,900
32		<u>1,623,900</u>
33	FTEs	36.95
34		<u>41.95</u>

35 The amount appropriated, or so much thereof as is

1 necessary, shall be expended by the division to expedite the
2 administrative hearing process for workers' compensation
3 cases, and to reduce case backlogs.

4 DEPARTMENT OF COMMERCE

5 Sec. 15. 1989 Iowa Acts, chapter 321, section 11,
6 subsection 1, unnumbered paragraphs 1 and 2, are amended to
7 read as follows:

8 There is appropriated from the professional licensing
9 revolving fund to the professional licensing and regulation
10 division of the department of commerce, for the fiscal year
11 beginning July 1, 1989, and ending June 30, 1990, the
12 following amount, or so much thereof as is necessary, for the
13 purposes designated:

14 For salaries, support, maintenance, miscellaneous purposes,
15 and for not more than the following full-time equivalent posi-
16 tions:

17	\$	679,675
18		<u>694,675</u>
19	FTEs	9.0
20		<u>10.0</u>

21 Sec. 16. 1989 Iowa Acts, chapter 321, section 13, is
22 amended by adding the following new unnumbered paragraph:

23 NEW UNNUMBERED PARAGRAPH. Any unencumbered or unobligated
24 moneys, up to \$375,000, that remain from the appropriation for
25 the fiscal year beginning July 1, 1989, and ending June 30,
26 1990, to the alcoholic beverages division from the beer and
27 liquor control fund, shall not revert to the beer and liquor
28 control fund but may be expended by the division for the
29 purchase of computer hardware and software to support its
30 alcoholic liquor wholesale operation and its licensing and
31 regulation bureau.

32 STATE DEPARTMENT OF TRANSPORTATION

33 Sec. 17. 1989 Iowa Acts, chapter 317, section 13,
34 subsection 2, is amended to read as follows:

35 2. For the purpose of making payments to the department of

1 personnel for expenses incurred in administering the merit
2 system on behalf of the state department of transportation, as
3 required by chapter 19A:

4 \$ 16,000
5 32,000

6 Sec. 18. 1989 Iowa Acts, chapter 317, section 14, is
7 amended to read as follows:

8 SEC. 14. There is appropriated from the road use tax fund
9 to the department of personnel for the fiscal year beginning
10 July 1, 1989, and ending June 30, 1990, the following amount,
11 or so much thereof as is necessary, to be used for the
12 purposes designated:

13 For paying workers' compensation claims under chapter 85 on
14 behalf of employees of the state department of transportation:
15 \$ 35,000
16 70,080

17 Sec. 19. 1989 Iowa Acts, chapter 317, section 15,
18 subsection 1, paragraph e, is amended to read as follows:

19 e. Highways:

20 \$124,381,000
21 FTES 2,870.0
22 2,871.0

23 Sec. 20. 1989 Iowa Acts, chapter 317, section 15,
24 subsection 3, is amended to read as follows:

25 3. For the purpose of making payments to the department of
26 personnel for expenses incurred in administering the merit
27 system on behalf of the state department of transportation, as
28 required by chapter 19A:

29\$ 304,000
30 646,000

31 Sec. 21. 1989 Iowa Acts, chapter 317, section 16, is
32 amended to read as follows:

33 SEC. 16. There is appropriated from the primary road fund
34 to the department of personnel for the fiscal year beginning
35 July 1, 1989, and ending June 30, 1990, the following amount,

1 or so much thereof as is necessary, to be used for the
2 purposes designated:

3 For paying workers' compensation claims under chapter 85 on
4 behalf of the employees of the state department of
5 transportation:

6 \$ 666,540
7 1,331,540

8 DEPARTMENT OF CORRECTIONS

9 Sec. 22.

10 There is appropriated from the general fund of the state to
11 the department of corrections for the fiscal year beginning
12 July 1, 1989, and ending June 30, 1990, the following amounts,
13 or so much thereof as is necessary, to be used for the
14 purposes designated:

15 To supplement funds appropriated by 1989 Iowa Acts, chapter
16 316, section 7, subsection 6, for providing financing to begin
17 construction of the 36 residential beds authorized under
18 paragraph "d" for the eighth judicial district:

19 \$ 120,000

20 Sec. 23.

21 There is appropriated from the general fund of the state to
22 the department of corrections for the fiscal year beginning
23 July 1, 1989, and ending June 30, 1990, the following amount,
24 or so much thereof as is necessary, to be used for the
25 purposes designated:

26 For the sixth judicial district department of correctional
27 services for consolidation of work release, OWI, field
28 services, and administrative offices at Cedar Rapids:

29 \$ 250,000

30 The funds appropriated in this section may be used for
31 design, planning, construction, and land acquisition for a
32 leased or a lease-purchased consolidated facility.

33 Notwithstanding section 8.33, unobligated or unencumbered
34 funds remaining on June 30, 1990, of the appropriation made in
35 this section shall not revert to the general fund but shall be

1 available for expenditure for the purposes for which
2 appropriated in this section for the fiscal period beginning
3 July 1, 1990, and ending December 31, 1990.

4 Sec. 24.

5 There is appropriated from the general fund of the state to
6 the department of corrections for the fiscal year beginning
7 July 1, 1989, and ending June 30, 1990, the following amount,
8 or so much thereof as is necessary, to be used for the
9 purposes designated:

10 To establish individualized, personal development life
11 management programs:

12 \$ 100,000

13 These programs shall include multisensory, sequential
14 learning modules with an individualized plan of action for
15 each client involving such areas as finance, career,
16 employment, physical, health, education, family, home,
17 spiritual, ethical, social, and cultural needs. These
18 programs, which must be accredited by the recognized college
19 oversight association, must result in the possibility of
20 earned college credits or continuing education units, where
21 applicable. These voluntary programs, shall be motivational,
22 aid in development of responsible attitudes and habits,
23 problem-solving and decision-making abilities, emotional
24 control, and job seeking skills. The programs shall foster
25 improved family and social relations. These programs shall be
26 relevant, timely, convenient, portable, and accessible for
27 clients, and must have been updated in the previous 2 years.

28 The department of corrections shall contract for this
29 project with a provider of programs which have at least 15
30 years of working with criminal offender/ex-offender
31 populations. The contract for this project shall be awarded
32 to a private, nongovernmental organization created under
33 chapter 496A. The department shall use the fixed price method
34 of contracting authorized by the federal procurement
35 regulation, f.p.r. 1-3.404.2, which imposes a minimum

1 administrative burden on the department. The programs shall
2 be made available to the first and sixth judicial district
3 departments of correctional services, and at the correctional
4 facility or facilities designated by the department. The
5 contractor shall also provide health screening tests for the
6 prevention of illness and disease, a plan for physical
7 fitness, and an aptitude career assessment.

8 Sec. 25.

9 There is appropriated from the general fund of the state to
10 the department of corrections for the fiscal year beginning
11 July 1, 1989, and ending June 30, 1990, the following amount,
12 or so much thereof as is necessary, to be used for the
13 purposes designated:

14 For the fifth judicial district department of correctional
15 services for renovation and other capital improvements to the
16 office building:

17 \$ 90,000

18 Sec. 26. 1989 Iowa Acts, chapter 316, section 4,
19 subsection 1, is amended to read as follows:

20 1. For the operation of adult correctional institutions,
21 to be allocated as follows:

22 a. For the operation of the Fort Madison correctional
23 facility, including salaries, support, maintenance,
24 miscellaneous purposes, and for not more than the following
25 full-time equivalent positions:

26 \$ 18,460,504
27 FTEs 479.5

28 As a condition, limitation, and qualification of this
29 appropriation, the facility shall employ 294 correctional
30 officers. The additional correctional officers may be used to
31 provide security for any increased activity of the inmate work
32 detail program.

33 b. For the operation of the Anamosa correctional facility,
34 including salaries, support, maintenance, miscellaneous
35 purposes, and for not more than the following full-time

1 equivalent positions:

2 \$ 13,286,645
3 14,080,184
4 FTEs 325.0

5 As a condition, limitation, and qualification of this
6 appropriation, the facility shall employ 193 correctional
7 officers and a part-time chaplain of a minority race, and an
8 additional counselor. The additional correctional officers
9 may be used to provide security for any increased activity of
10 the inmate work detail program.

11 Of the funds appropriated, the department's budget for
12 Anamosa shall include funding for a full-time substance abuse
13 counselor for the Luster Heights facility, for the purpose of
14 certification of a substance abuse program at that facility.

15 c. For the operation of the Oakdale correctional facility,
16 including salaries, support, maintenance, miscellaneous
17 purposes, and for not more than the following full-time
18 equivalent positions:

19 \$ 9,744,774
20 9,313,882
21 FTEs 246.5

22 As a condition, limitation, and qualification of this
23 appropriation, the facility shall employ 126 correctional
24 officers, and an additional counselor. The additional
25 correctional officers may be used to provide security for any
26 increased activity of the inmate work detail program.

27 d. For the operation of the Newton correctional facility,
28 including salaries, support, maintenance, miscellaneous
29 purposes, and for not more than the following full-time
30 equivalent positions:

31 \$ 2,401,703
32 2,415,632
33 FTEs 57.5

34 As a condition, limitation, and qualification of this
35 appropriation, the facility shall employ 20 correctional

1 officers. The additional correctional officers may be used to
 2 provide security for any increased activity of the inmate work
 3 detail program.

4 e. For the operation of the Mt. Pleasant correctional
 5 facility, including salaries, support, maintenance,
 6 miscellaneous purposes, and for not more than the following
 7 full-time equivalent positions:

8	\$ 10,721,391
9	<u>10,151,241</u>
10	FTEs 259.28

11 As a condition, limitation, and qualification of this
 12 appropriation, the facility shall employ 141 correctional
 13 officers, and a full-time protestant chaplain to provide
 14 religious counseling at the Oakdale and Mt. Pleasant
 15 correctional facilities. The additional correctional officers
 16 may be used to provide security for any increased activity of
 17 the inmate work detail program.

18 f. For the operation of the Rockwell City correctional
 19 facility, including salaries, support, maintenance,
 20 miscellaneous purposes, and for not more than the following
 21 full-time equivalent positions:

22	\$ 2,476,622
23	<u>2,578,822</u>
24	FTEs 67.0

25 As a condition, limitation, and qualification of this
 26 appropriation, the facility shall employ 39 correctional
 27 officers. The additional correctional officers may be used to
 28 provide security for any increased activity of the inmate work
 29 detail program.

30 g. For the operation of the Clarinda correctional
 31 facility, including salaries, support, maintenance,
 32 miscellaneous purposes, and for not more than the following
 33 full-time equivalent positions:

34	\$ 3,740,697
35	<u>3,831,947</u>

1 FTEs 105.65

2 As a condition, limitation, and qualification of this
3 appropriation, the facility shall employ 62 correctional
4 officers. The additional correctional officers may be used to
5 provide security for any increased activity of the inmate work
6 detail program.

7 h. For the operation of the Mitchellville correctional
8 facility, including salaries, support, maintenance,
9 miscellaneous purposes, and for not more than the following
10 full-time equivalent positions:

11 \$ 3,243,574
12 3,247,708

13 FTEs 86.5

14 As a condition, limitation, and qualification of this
15 appropriation, the facility shall employ 49 correctional
16 officers. The additional correctional officers may be used to
17 provide security for any increased activity of the inmate work
18 detail program.

19 Sec. 27.

20 As a condition, limitation, and qualification of the
21 supplemental appropriation made in section 26 of this Act, the
22 funds may be used to supplement each institution listed in
23 section 26 of this Act and employ 5 additional positions at
24 Mitchellville, 28 additional positions at Anamosa, and 3
25 additional positions at Oakdale.

26 Sec. 28. 1989 Iowa Acts, chapter 316, section 5,
27 subsections 2 and 3, are amended to read as follows:

28 2. For reimbursement of counties for temporary confinement
29 of work release and parole violators, as provided in sections
30 246.908, 901.7, and 906.17:

31 \$ 119,580
32 239,580

33 3. For federal prison reimbursement and miscellaneous
34 contracts:

35 \$ 300,000

1 360,000

2 The department of corrections shall use funds appropriated
3 by this subsection to continue to contract for the service of
4 a Muslim imam.

5 Sec. 29. 1989 Iowa Acts, chapter 316, section 7,
6 subsection 2, unnumbered paragraph 1, is amended to read as
7 follows:

8 For job training and development grant programs to award
9 grants under contract to nonprofit organizations for
10 community-based correctional clients:

11 \$ 400,000
12 200,000

13 Sec. 30. 1989 Iowa Acts, chapter 316, section 8,
14 subsection 1, is amended to read as follows:

15 1. There is appropriated from the general fund of the
16 state to the department of corrections for the fiscal year
17 beginning July 1, 1989, and ending June 30, 1990, the
18 following amounts, or so much thereof as is necessary, to be
19 allocated as follows:

20 a. For the first judicial district department of
21 correctional services, the following amount, or so much
22 thereof as is necessary:

23 \$ 3,766,7398
24 3,717,320

25 The district department shall continue the intensive
26 supervision program established within the district in 1988
27 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
28 "a", and as a condition, limitation, and qualification of this
29 appropriation \$53,680 shall be used for a sex offender
30 treatment program to be established within the district.

31 b. For the second judicial district department of
32 correctional services, the following amount, or so much
33 thereof as is necessary:

34 \$ 2,950,616
35 2,995,637

1 The district department shall continue the sex offender
2 program established within the district in 1988 Iowa Acts,
3 chapter 1271, section 6, subsection 1, paragraph "b", and as a
4 condition, limitation, and qualification of this appropriation
5 \$62,256 shall be used to expand the sex offender program
6 established within the district and \$22,388 shall be used to
7 expand the OWI program in the district established pursuant to
8 1986 Iowa Acts, chapter 1246, section 402.

9 c. For the third judicial district department of
10 correctional services, the following amount, or so much
11 thereof as is necessary:

12 \$ ~~1,767,891~~
13 1,700,930

14 The district department shall continue the sex offender
15 program established within the district in 1988 Iowa Acts,
16 chapter 1271, section 6, subsection 1, paragraph "c", and as a
17 condition, limitation, and qualification of this appropriation
18 \$21,000 shall be used to expand the sex offender program
19 established within the district and \$7,000 shall be used to
20 expand the OWI program in the district established pursuant to
21 1986 Iowa Acts, chapter 1246, section 402.

22 d. For the fourth judicial district department of
23 correctional services, the following amount, or so much
24 thereof as is necessary:

25 \$ ~~1,766,335~~
26 1,680,897

27 The district department shall continue the sex offender
28 program established within the district in 1988 Iowa Acts,
29 chapter 1271, section 6, subsection 1, paragraph "d", and as a
30 condition, limitation, and qualification of this appropriation
31 \$60,800 shall be used to expand the sex offender program and
32 provide intensive supervision and treatment programs for sex
33 offenders and an intensive supervision program for high-risk
34 clients.

35 e. For the fifth judicial district department of

1 correctional services, the following amount, or so much
2 thereof as is necessary:

3 \$ 4,968,233
4 5,025,572

5 The district department shall continue the intensive
6 supervision program established within the district in 1988
7 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
8 "e", and as a condition, limitation, and qualification of this
9 appropriation \$20,000 shall be used for the rental of
10 electronic monitoring equipment.

11 f. For the sixth judicial district department of
12 correctional services, the following amount, or so much
13 thereof as is necessary:

14 \$ 3,699,180
15 3,747,405

16 The district department shall continue the intensive
17 supervision program established within the district in 1988
18 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
19 "f", and as a condition, limitation, and qualification of this
20 appropriation \$35,823 shall be used for the establishment of a
21 sex offender program within the district and \$15,280 shall be
22 used to expand the OWI program in the district established
23 pursuant to 1986 Acts, chapter 1246, section 402.

24 g. For the seventh judicial district department of
25 correctional services, the following amount, or so much
26 thereof as is necessary:

27 \$ 3,147,932
28 3,186,854

29 The district department shall continue the intensive
30 supervision program established within the district in 1988
31 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
32 "g", and as a condition, limitation, and qualification of this
33 appropriation \$41,435 shall be used for the expansion of
34 intensive supervision programs, the establishment of an
35 intensive supervision program for sex offenders and other

1 high-risk clients, and a sex offender treatment program within
2 the district.

3 In addition, as a condition, limitation, and qualification
4 of this appropriation \$70,000 shall be used for job
5 development programs.

6 h. For the eighth judicial district department of
7 correctional services, the following amount, or so much
8 thereof as is necessary:

9	\$	±7582,702
10		<u>1,605,634</u>

11 The district department shall continue the intensive
12 supervision program established within the district in 1988
13 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
14 "h", and as a condition, limitation, and qualification of this
15 appropriation \$40,000 shall be used for the establishment of a
16 sex offender program within the district.

17 i. For the department of corrections for the assistance
18 and support of each judicial district department of
19 correctional services, the following amount, or so much
20 thereof as is necessary:

21	\$	88,465
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22 Sec. 31. 1989 Iowa Acts, chapter 316, section 9, is
23 amended to read as follows:

24 SEC. 9. There is appropriated from the general fund of the
25 state to the department of corrections for the fiscal year
26 beginning July 1, 1989, and ending June 30, 1990, the
27 following amounts, or so much thereof as is necessary, to be
28 used for the purposes designated:

29 For the third judicial district department of correctional
30 services for the planning, financing, land acquisition, and
31 construction of a fifty-bed residential facility to replace
32 the current twenty-five bed leased facility:

33	\$	126,375
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34 ~~As-a-condition,-limitation,-and-qualification-of-this~~
35 ~~appropriation,-\$76,375-shall-be-used-for-the-operating-costs~~

1 of-ten-new-OWI-program-beds-within-the-district,-and-\$50,000
2 shall-be-used-for-the-operating-costs-of-fifteen-new-community
3 corrections-residential-beds-within-the-district. The
4 district may enter into financial arrangements for a direct
5 loan, a lease, or a lease-purchase agreement to obtain land or
6 to construct the facility. The fifty-bed facility shall
7 include ten beds designated primarily for the OWI program.

8 Notwithstanding section 8.33, unobligated or unencumbered
9 funds remaining on June 30, 1990, of the appropriation made in
10 this section shall not revert to the general fund but shall be
11 available for expenditure for the purposes for which
12 appropriated in this section for the fiscal year beginning
13 July 1, 1990.

14 DEPARTMENT OF PUBLIC SAFETY

15 Sec. 32.

16 There is appropriated from the general fund of the state to
17 the department of public safety for the fiscal year beginning
18 July 1, 1989, and ending June 30, 1990, the following amounts,
19 or so much thereof as is necessary, to be used for the
20 purposes designated:

21 For funding the department's administrative functions to
22 implement the accreditation for law enforcement agencies:

23 \$ 25,000

24 Sec. 33.

25 There is appropriated from the general fund of the state to
26 the department of public safety for the fiscal period
27 beginning July 1, 1989, and ending June 30, 1991, the
28 following amount, or so much thereof as is necessary, to be
29 used for the purposes designated:

30 To purchase a new office facility as a law enforcement
31 headquarters for the department:

32 \$ 220,000

33 Proceeds from the sale of an existing facility shall be
34 deposited in the general fund of the state.

35 Sec. 34.

1 There is appropriated from the general fund of the state to
2 the department of public safety, division of criminal
3 investigation and bureau of identification, for the fiscal
4 year beginning July 1, 1989, and ending June 30, 1990, the
5 following amount, or so much thereof as is necessary, to be
6 used for the purposes designated:

7 For riverboat gambling activities:
8 \$ 400,000

9 Sec. 35. 1989 Iowa Acts, chapter 317, section 10,
10 subsection 3, is amended to read as follows:

11 3. For the purpose of making payments to the department of
12 personnel for expenses incurred in administering workers'
13 compensation on behalf of the highway safety division of
14 highway safety and uniformed force:

15 \$ 55,544
16 175,544

17 DEPARTMENT OF JUSTICE

18 Sec. 36.

19 There is appropriated from the general fund of the state to
20 the department of justice for the fiscal year beginning July
21 1, 1989, and ending June 30, 1990, the following amounts, or
22 so much thereof as is necessary, to be used for the purposes
23 designated:

24 For the victim compensation fund:
25 \$ 211,053

26 JUDICIAL DEPARTMENT

27 Sec. 37.

28 There is appropriated from the general fund of the state to
29 the judicial department for the fiscal period beginning July
30 1, 1989, and ending June 30, 1991, the following amount, or so
31 much thereof as is necessary, for the purposes designated:

32 For the purchase of computer hardware and software for the
33 child support system:
34 \$ 900,000

35 DEPARTMENT OF ELDER AFFAIRS

1 Sec. 38.

2 There is appropriated from the general fund of the state to
3 the department of elder affairs for the fiscal period
4 beginning July 1, 1989, and ending June 30, 1991, the
5 following amount, or so much thereof as is necessary, for the
6 purposes designated:

7 For contractual services for the elder law education
8 program:

9 \$ 50,000

10 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

11 Sec. 39. 1989 Iowa Acts, chapter 311, section 1,
12 subsection 1, paragraph a, is amended to read as follows:

13 a. From the general fund for salaries, support,
14 maintenance, and miscellaneous purposes:

15 \$ ~~1,719,977~~
16 1,255,677

17 Sec. 40. 1989 Iowa Acts, chapter 311, section 1,
18 subsection 2, paragraph a, is amended to read as follows:

19 a. From the general fund for salaries, support,
20 maintenance, miscellaneous purposes, and for the following
21 full-time equivalent positions:

22 \$ ~~1,308,381~~
23 1,028,381
24 FTEs 26.00

25 Sec. 41. 1989 Iowa Acts, chapter 311, section 1,
26 subsection 4, paragraph a, is amended to read as follows:

27 a. From the general fund for salaries, support,
28 maintenance, miscellaneous purposes, and for the following
29 full-time equivalent positions:

30 \$ ~~4,862,648~~
31 4,196,148
32 FTEs 149.20

33 Sec. 42. 1989 Iowa Acts, chapter 311, section 1,
34 subsection 5, paragraph a, is amended to read as follows:

35 a. From the general fund for salaries, support,

1 maintenance, and miscellaneous purposes:

2 S 799,671
3 851,671

4 Notwithstanding section 8.33, \$18,900 from the amount
5 appropriated in this paragraph that remains unencumbered or
6 unobligated on June 30, 1990, shall not revert to the general
7 fund of the state but shall remain available for the purposes
8 designated during the fiscal year beginning July 1, 1990.

9 DEPARTMENT OF NATURAL RESOURCES

10 Sec. 43. 1989 Iowa Acts, chapter 311, section 6,
11 subsection 1, paragraph a, is amended to read as follows:

12 a. For salaries, support, maintenance, miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:

15 S ±2,850,534
16 12,820,534
17 FTEs 973.10

18 DEPARTMENT OF CULTURAL AFFAIRS

19 Sec. 44. 1989 Iowa Acts, chapter 319, section 1,
20 subsection 4, unnumbered paragraph 1, is amended to read as
21 follows:

22 For salaries, support, maintenance, miscellaneous purposes,
23 and for not more than the following full-time equivalent
24 positions:

25 S ±7,977,406
26 1,827,406
27 FTEs 40.5

28 Sec. 45. 1989 Iowa Acts, chapter 319, section 1,
29 subsection 5, unnumbered paragraph 1, is amended to read as
30 follows:

31 For salaries, support, maintenance, capital expenditures,
32 miscellaneous purposes, and for not more than the following
33 full-time equivalent positions:

34 S 6,860,000
35 6,792,500

1 FTES 103.0

2 Sec. 46. 1989 Iowa Acts, chapter 319, section 1,
3 subsection 7, unnumbered paragraph 1, is amended to read as
4 follows:

5 For state aid:

6 \$ 2,753,785

7 1,489,785

8 DEPARTMENT OF EDUCATION

9 Sec. 47.

10 There is appropriated from the general fund of the state to
11 the department of education for the fiscal year beginning July
12 1, 1989, and ending June 30, 1990, the following amount, or so
13 much thereof as is necessary, to be used for the purposes
14 designated:

15 To provide funds for the employment resources center
16 administered by the fifth judicial district's department of
17 correctional services to assist clients:

18 \$ 20,000

19 COLLEGE AID COMMISSION

20 Sec. 48.

21 The appropriation made to the college aid commission for
22 student aid programs under 1989 Iowa Acts, chapter 319,
23 section 7, subsection 2, shall be reduced for the fiscal year
24 beginning July 1, 1989, from \$700,000 to \$500,000.

25 Sec. 49. 1989 Iowa Acts, chapter 319, section 10, is
26 amended to read as follows:

27 SEC. 10. There is appropriated from the loan reserve
28 account to the college aid commission for the fiscal year
29 beginning July 1, 1989, and ending June 30, 1990, the
30 following amount, or so much thereof as may be necessary, to
31 be used for the operating costs of the Stafford loan program:

32 OPERATING COSTS

33 For salaries, support, maintenance, miscellaneous purposes,
34 and for not more than the following full-time equivalent
35 positions:

1	\$	2,515,438
2		<u>2,587,980</u>
3	FTEs	31.23

4 Sec. 50.

5 This Act, being deemed of immediate importance, is
6 effective upon enactment.

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SENATE FILE 2212

S-5041

- 1 Amend Senate File 2212 as follows:
- X 2 1. Page 4, by striking lines 2 and 3.
- 3 2. Page 6, by striking lines 17 through 27.
- 4 3. Page 19, by striking lines 12 through 20.
- 5 4. Title page, line 8, by striking the words
- 6 "judicial department,".

By COMMITTEE ON APPROPRIATIONS
JOE WELSH, Chairperson

S-5041 FILED FEBRUARY 2, 1990

w/lt 2/2 (p. 406)

SENATE FILE 2212

S-5046

- 1 Amend amendment, S-5041, to Senate File 2212 as
- 2 follows:

- 3 1. Page 1, by striking line 2.

By CALVIN HULTMAN

S-5046 FILED FEBRUARY 5, 1990

w/lt 2/7 (p. 406)

SENATE FILE 2212

S-5054

- 1 Amend Senate File 2212 as follows:

- 2 1. Page 10, by inserting after line 3 the
- 3 following:

4 "Sec. _____.

5 There is appropriated from the general fund of the
 6 state to the department of corrections for the fiscal
 7 year beginning July 1, 1989, and ending June 30, 1990,
 8 the following amount, or so much thereof as is
 9 necessary, to be used for the purposes designated:

10 For the fifth judicial district department of
 11 correctional services for renovation and other capital
 12 improvements to the office building:

13 \$ 90,000".

By MICHAEL E. GRONSTAL

S-5054 FILED FEBRUARY 7, 1990

ADOPTED *(p. 406)*

SENATE FILE 2212

S-5061

- 1 Amend Senate File 2212 as follows:

- 2 1. Page 5, by striking lines 20 through 34.
- 3 2. Title page, line 5, by striking the words
- 4 "department of employment services,".

By PAUL D. PATE

S-5061 FILED FEBRUARY 7, 1990

LOST *(p. 409)*

SENATE FILE 2212

S-5062

1 Amend Senate File 2212 as follows:
2 1. Page 5, by inserting after line 34 the
3 following:
4 "Sec. ____ . 1989 Iowa Acts, chapter 321, section 4,
5 subsection 2, is amended by adding the following new
6 paragraph after paragraph "b":
7 NEW PARAGRAPH. bb. The division may expend up to
8 \$120,000 from the fund to offset the federal
9 unemployment insurance shortfall."

By RICHARD RUNNING
CALVIN O. HULTMAN
RICHARD F. DRAKE

S-5062 FILED FEBRUARY 7, 1990

LOST (p. 409)

SENATE FILE 2212

S-5063

1 Amend Senate File 2212 as follows:
2 1. Page 20, by striking lines 11 through 18.

By JIM LIND

S-5063 FILED FEBRUARY 7, 1990

LOST (p. 410)

SENATE FILE 2212

S-5064

1 Amend Senate File 2212 as follows:
2 1. Page 1, by inserting after line 19 the
3 following:
4 "4. For the Iowa veterans home at Marshalltown to
5 cover a shortfall in funds previously appropriated for
6 administrative costs for the fiscal year ending June
7 30, 1990:
8\$ 180,000".

By EMIL J. HUSAK
JOHN SOORHOLTZ

S-5064 FILED FEBRUARY 7, 1990

ADOPTED (p. 409)

SENATE FILE 2212

5273

Amend Senate File 2212, as amended, passed, and reprinted by the Senate, as follows:

1. By striking page 5, line 24 through page 6, line 3.

2. Page 6, by inserting before line 4 the following:

"Sec. ____ . 1989 Iowa Acts, chapter 321, section 4, subsection 2, is amended by adding the following new paragraph after paragraph "b":

NEW PARAGRAPH. bb. The division may expend up to \$120,000 from the fund to offset the federal unemployment insurance shortfall."

3. Page 8, by striking lines 9 through 19.

4. By striking page 8, line 20 through page 9, line 3.

5. Page 10, by striking lines 8 through 17.

6. Page 19, by inserting after line 25, the following:

"Sec. ____ . 1989 Iowa Acts, chapter 316, section 1, subsection 3, is amended to read as follows:

3. Preparation of a new domestic abuse manual and updating of the desk manual for prosecutors:

..... \$ 15,000

Notwithstanding section 8.33, the moneys appropriated in this subsection that remain unencumbered or unobligated on June 30, 1990, shall not revert to the general fund of the state but shall remain available for expenditure for the purposes designated during the fiscal year beginning July 1, 1990."

7. Page 20, line 16, by striking the figure "1,255,677" and inserting the following: "1,236,777".

8. Page 20, by striking lines 25 through 32.

9. By striking page 20, line 33 through page 21, line 8.

10. Page 22, by striking lines 8 through 18.

By COMMITTEE ON APPROPRIATIONS
JOCHUM of Dubuque, Chairperson

H-5273 FILED FEBRUARY 21, 1990

Adopted as amended by 5467 3/2 (p. 521)

SENATE FILE 2212

H-5266

1 Amend Senate File 2212, as amended, passed, and
2 reprinted by the Senate, as follows:

3 1. Page 3, by inserting after line 33 the
4 following:

5 "Sec. ____.

6 There is appropriated from the general fund of the
7 state to the state board of regents for the fiscal
8 year beginning July 1, 1989, and ending June 30, 1990,
9 the following amount, or so much thereof as is
10 necessary, to be used for the purposes designated:

11 STATE SCHOOL FOR THE DEAF

12 For the state school for the deaf to fund a study
13 for the construction of a new recreational facility
14 for the state school for the deaf:

15 \$ 50,000"

By HALVORSON of Clayton HESTER of Pottawattamie
PETERSON of Carroll PAVICH of Pottawattamie
SIEGRIST of Pottawattamie

H-5266 FILED FEBRUARY 21, 1990

w/d 3/2 (3/821)

SENATE FILE 2212

H-5467

1 Amend Amendment H-5273 to Senate File 2212 as
2 amended, passed, and reprinted by the Senate, as
3 follows:
4 1. Page 1, by striking lines 34 and 35 and
5 inserting the following:
6 "_____. Page 21, line 3, by striking the figure
7 "851,671" and inserting the following: "818,571".
8 "_____. Page 21, line 8, by striking the word
9 "designated" and inserting the following: "of a
10 statewide gypsy moth detection survey"."

By SVOBODA of Tama
JOCHUM of Debuque
PETERSON of Carroll

H-5467 FILED MARCH 1, 1990

Adopted 3/2 (p. 821)

SENATE FILE 2212

H-5498

1 Amend the amendment, H-5496, to Senate File 2212,
2 as amended, passed, and reprinted by the Senate, as
3 follows:
4 1. Page 1, line 29, by striking the figure "50"
5 and inserting the following: "100".

By ROYER of Page

H-5498 FILED MARCH 2, 1990

LOST (p. 833)

SENATE FILE 2212

H-5499

1 Amend the amendment, H-5496, to Senate File 2212, as
2 amended, passed, and reprinted by the Senate, as
3 follows:
4 1. Page 1, by striking line 28 and inserting the
5 following: "Clarinda correctional facility."

By ROYER of Page

H-5499 FILED MARCH 2, 1990

LOST (p. 834)

SENATE FILE 2212

H-5501

1 Amend the amendment, H-5496, to Senate File 2212,
2 as amended, passed, and reprinted by the Senate, as
3 follows:
4 1. By striking page 1, line 50, through page 2,
5 line 3.

By CLARK of Cerro Gordo

H-5501 FILED MARCH 2, 1990

LOST (p. 837)

SENATE FILE 2212

496

Amend Senate File 2212, as amended, passed, and reprinted by the Senate, as follows:

1. Page 10, by inserting before line 18 the following:

"Sec. _____.

There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

To provide for financial arrangements for the acquisition or construction by lease-purchase of real and personal property not exceeding a maximum cost, excluding the cost of interest expense and various fees associated with the acquisition of lease-purchase financing, of a total project cost of \$17,032,000 for land acquisition, for expanded prison facilities, for consolidation of certain community-based corrections district's facilities, and to supplement 1989 Iowa Acts, chapter 316 in the manner provided in the following subsections:

..... \$ 200,000

1. Up to \$3,900,000 for construction of 120 additional medium security dormitory style beds at the Rockwell City correctional facility.

2. Up to \$4,000,000 for construction of 100 additional medium security dormitory style beds at the Oakdale corrections campus.

3. Up to \$2,363,000 for construction of 50 additional minimum security dormitory style beds at the Mitchellville correctional facility.

4. Up to \$1,300,000 for construction of 60 minimum security dormitory style beds located in Polk county.

As a condition, limitation, and qualification of this appropriation, the beds shall be used for a 30-to-60-day shock revocation program for parole and probation violators. The beds shall be administered by the state department of corrections.

5. Up to \$3,500,000 for the addition of 200 community-based corrections residential beds with the locations to be determined by the state department of corrections, with at least 25 residential beds being dedicated for women.

The construction of the 200 beds shall not begin until the department has notified and provided an explanation for the placement of the beds to the legislative council, the legislative fiscal committee, the joint justice system appropriations subcommittee, and the legislative fiscal bureau.

6. Up to \$849,000 for the remodeling of

H-5496

Page 2

1 administrative offices and the consolidation of
 2 certain district operations in the fifth community-
 3 based correctional services district.
 4 7. Up to \$120,000 to supplement funds appropriated
 5 by 1989 Iowa Acts, chapter 316, section 7, subsection
 6 6, for providing financing to begin construction of
 7 the 36 residential beds authorized under paragraph "d"
 8 for the eighth community-based correctional services
 9 district.
 10 8. Up to \$1,000,000 for supplementing the
 11 appropriations available under subsections 4 and 5 for
 12 land acquisition costs and architectural fees if the
 13 appropriations available under those subsections are
 14 insufficient to pay all costs of land acquisition and
 15 architectural fees.
 16 9. Notwithstanding the limitation on the amount
 17 available for use for each of the projects designated
 18 in subsections 1 through 8, the dollar limitation may
 19 be exceeded for any project provided that the dollar
 20 limitations for other projects are reduced in the
 21 cumulative by that excess. However, a dollar
 22 limitation shall not be increased unless notification
 23 is provided to the legislative council, legislative
 24 fiscal committee, legislative fiscal bureau, and
 25 department of management prior to the increase in the
 26 dollar limitation.
 27 10. Notwithstanding section 453.7, interest earned
 28 on the proceeds from the lease-purchase arrangement
 29 are available for the projects designated in
 30 subsections 1 through 8."

By SHERZAN of Polk
PETERSON of Carroll

H-5496 FILED MARCH 1, 1990

Adopted as amended by H-5504 3/2 (p. 834)

SENATE FILE 2212

H-5469

1 Amend Senate File 2212 as amended, passed, and
 2 reprinted by the Senate, as follows:
 3 1. Page 4, by striking lines 10 through 18.
 4 2. Page 4, line 24, by striking the figure
 5 "1,977,302" and inserting the following: "1,867,302".
 6 3. Page 5, line 23, by striking the figure
 7 "9,300,000" and inserting the following: "9,200,000".

By JOCHUM of Dubuque

H-5469 FILED MARCH 1, 1990

*1. w/d 3/2 (p. 832)
3. Adopted (p. 831)*

SENATE FILE 2212

H-5508

1 Amend the amendment, H-5496, to Senate File 2212,
2 as amended, passed, and reprinted by the Senate, as
3 follows:

4 1. Page 2, by inserting after line 30 the
5 following:

6 "____. Page 10, by inserting before line 18 the
7 following:

8 "Sec. ____.

9 There is appropriated from the general fund of the
10 state to the department of corrections for the fiscal
11 year beginning July 1, 1989, and ending June 30, 1990,
12 the following amount, or so much thereof as is
13 necessary, to be used for the purposes designated:

14 For capital planning and construction of
15 institutional and residential expansions as
16 designated:

17 \$ 6,900,000

18 1. For construction of an additional one hundred
19 twenty beds at the Rockwell City facility.

20 2. For construction of an additional one hundred
21 beds at the Clarinda facility.

22 3. For construction of an additional one hundred
23 beds at the Mitchellville facility.

24 4. For the addition of seventy-three community
25 corrections residential beds as determined by the
26 department of corrections.""

By HALVORSON of CLAYTON

H-5508 FILED MARCH 2, 1990
LOST (p. 837)

SENATE FILE 2212

H-5519

1 Amend the amendment H-5506, to amendment H-5496, to
2 Senate File 2212, as amended, passed, and reprinted by
3 the Senate, as follows:

4 1. Page 1, by striking lines 6 and 7, and
5 inserting the following:

6 "2. Page 1, line 33, by striking the words "in
7 Polk County" and inserting the words "at the
8 correctional facility in Newton"."

By EDDIE of Buena Vista

H-5519 FILED MARCH 2, 1990
ADOPTED BY UNANIMOUS CONSENT (p. 835)

SENATE FILE 2212

H-5504

1 Amend the amendment, H-5496, to Senate File 2212,
 2 as amended, passed, and reprinted by the Senate, as
 3 follows:
 4 1. Page 1, line 16, by striking the figure
 5 "17,032,000" and inserting the following:
 6 "17,532,000".
 7 2. Page 1, by inserting after line 22 the
 8 following:
 9 "Notwithstanding section 8.33, moneys remaining
 10 unencumbered and unobligated on June 30, 1989, from
 11 the appropriation made in this section shall not
 12 revert but shall remain available for expenditure for
 13 purposes of this section for the fiscal year beginning
 14 July 1, 1990."
 15 3. Page 2, by inserting after line 15 the fol-
 16 lowing:
 17 "8A. Up to \$500,000 for the consolidation of work
 18 release, OWI, field services, and administrative
 19 offices for the sixth community-based correctional
 20 services district."
 21 4. Page 2, line 18, by striking the figure "8"
 22 and inserting the following: "8A".
 23 5. Page 2, line 30, by striking the figure "8"
 24 and inserting the following: "8A".
 By DVORSKY of Johnson NIELSEN of Linn
 PETERSON of Carroll TYRRELL of Iowa
 BRAMMER of Linn CORSETT of Linn
 LUNDBY of Linn JOCHUM of Dubuque
 CHAPMAN of Linn SVOBODA of Tama
 BRAND of Benton

H-5504 FILED MARCH 2, 1990

ADOPTED (4-8-90)

SENATE FILE 2212

H-5506

1 Amend the amendment, H-5496, to Senate File 2212,
 2 as amended, passed, and reprinted by the Senate, as
 3 follows:
 4 1. Page 1, line 32, by striking the figure "60"
 5 and inserting the following: "75".
 6 2. Page 1, line 33, by striking the words "Polk
 7 county" and inserting the following: "Newton".
 By EDDIE of Buena Vista

H-5506 FILED MARCH 2, 1990

LOST (4-8-90)

HOUSE AMENDMENT TO
SENATE FILE 2212

S-5341

1 Amend Senate File 2212 as amended, passed, and
2 reprinted by the Senate, as follows:

53523 1. Page 4, line 24, by striking the figure
4 "1,977,302" and inserting the following: "1,867,302".

5 2. Page 5, line 23, by striking the figure
6 "9,300,000" and inserting the following: "9,200,000".

7 3. By striking page 5, line 24 through page 6,
8 line 3.

9 4. Page 6, by inserting before line 4 the
10 following:

11 "Sec. ____ . 1989 Iowa Acts, chapter 321, section 4,
12 subsection 2, is amended by adding the following new
13 paragraph after paragraph "b":

14 NEW PARAGRAPH. bb. The division may expend up to
15 \$120,000 from the fund to offset the federal
16 unemployment insurance shortfall."

17 5. Page 8, by striking lines 9 through 19.

18 6. By striking page 8, line 20 through page 9,
19 line 3.

20 7. Page 10, by striking lines 8 through 17.

21 8. Page 10, by inserting before line 18 the
22 following:

23 "Sec. ____ .
24 There is appropriated from the general fund of the
25 state to the department of corrections for the fiscal
26 year beginning July 1, 1989, and ending June 30, 1990,
27 the following amounts, or so much thereof as is
28 necessary, to be used for the purposes designated:

29 To provide for financial arrangements for the
30 acquisition or construction by lease-purchase of real
31 and personal property not exceeding a maximum cost,
32 excluding the cost of interest expense and various
33 fees associated with the acquisition of lease-purchase
34 financing, of a total project cost of \$17,532,000 for
35 land acquisition, for expanded prison facilities, for
36 consolidation of certain community-based corrections
37 district's facilities, and to supplement 1989 Iowa
38 Acts, chapter 316 in the manner provided in the
39 following subsections:

40 \$ 200,000

41 Notwithstanding section 8.33, moneys remaining
42 unencumbered and unobligated on June 30, 1989, from
43 the appropriation made in this section shall not
44 revert but shall remain available for expenditure for
45 purposes of this section for the fiscal year beginning
46 July 1, 1990.

47 1. Up to \$3,900,000 for construction of 120
48 additional medium security dormitory style beds at the
49 Rockwell City correctional facility.

50 2. Up to \$4,000,000 for construction of 100

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Page 2

1 additional medium security dormitory style beds at the
2 Oakdale corrections campus.
3 3. Up to \$2,363,000 for construction of 50
4 additional minimum security dormitory style beds at
5 the Mitchellville correctional facility.
6 4. Up to \$1,300,000 for construction of 60 minimum
7 security dormitory style beds located in Polk county.
8 As a condition, limitation, and qualification of
9 this appropriation, the beds shall be used for a 30-
10 to-60-day shock revocation program for parole and
11 probation violators. The beds shall be administered
12 by the state department of corrections.
13 5. Up to \$3,500,000 for the addition of 200
14 community-based corrections residential beds with the
15 locations to be determined by the state department of
16 corrections, with at least 25 residential beds being
17 dedicated for women.
18 The construction of the 200 beds shall not begin until
19 the department has notified and provided an
20 explanation for the placement of the beds to the
21 legislative council, the legislative fiscal committee,
22 the joint justice system appropriations subcommittee,
23 and the legislative fiscal bureau.
24 6. Up to \$849,000 for the remodeling of
25 administrative offices and the consolidation of
26 certain district operations in the fifth community-
27 based correctional services district.
28 7. Up to \$120,000 to supplement funds appropriated
29 by 1989 Iowa Acts, chapter 316, section 7, subsection
30 6, for providing financing to begin construction of
31 the 36 residential beds authorized under paragraph "d"
32 for the eighth community-based correctional services
33 district.
34 8. Up to \$1,000,000 for supplementing the
35 appropriations available under subsections 4 and 5 for
36 land acquisition costs and architectural fees if the
37 appropriations available under those subsections are
38 insufficient to pay all costs of land acquisition and
39 architectural fees.
40 8A. Up to \$500,000 for the consolidation of work
41 release, OWI, field services, and administrative
42 offices for the sixth community-based correctional
43 services district.
44 9. Notwithstanding the limitation on the amount
45 available for use for each of the projects designated
46 in subsections 1 through 8A, the dollar limitation may
47 be exceeded for any project provided that the dollar
48 limitations for other projects are reduced in the
49 cumulative by that excess. However, a dollar
50 limitation shall not be increased unless notification

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Page 3

1 is provided to the legislative council, legislative
2 fiscal committee, legislative fiscal bureau, and
3 department of management prior to the increase in the
4 dollar limitation.

5 10. Notwithstanding section 453.7, interest earned
6 on the proceeds from the lease-purchase arrangement
7 are available for the projects designated in
8 subsections 1 through 8A."

9 9. Page 19, by inserting after line 25, the
10 following:

11 "Sec. ____ . 1989 Iowa Acts, chapter 316, section 1,
12 subsection 3, is amended to read as follows:

13 3. Preparation of a new domestic abuse manual and
14 updating of the desk manual for prosecutors:

15 \$ 15,000

16 Notwithstanding section 8.33, the moneys
17 appropriated in this subsection that remain
18 unencumbered or unobligated on June 30, 1990, shall
19 not revert to the general fund of the state but shall
20 remain available for expenditure for the purposes
21 designated during the fiscal year beginning July 1,
22 1990."

23 10. Page 20, line 16, by striking the figure
24 "1,255,677" and inserting the following: "1,236,777".

25 11. Page 20, by striking lines 25 through 32.

26 12. Page 21, line 3, by striking the figure
27 "851,671" and inserting the following: "818,571".

28 13. Page 21, line 8, by striking the word
29 "designated" and inserting the following: "of a
30 statewide gypsy moth detection survey".

31 14. Page 22, by striking lines 8 through 18.

32 15. By renumbering, relettering, or redesignating
33 and correcting internal references as necessary.

RECEIVED FROM THE HOUSE

S-5341 FILED MARCH 5, 1990

*Senate amended per 5348, 5449, 5446, 5438, & 5441
and council on 3/12 (p 978)*

SENATE FILE 2212

S-5348

1 Amend the House amendment, S-5341, to Senate File
2 2212, as amended, passed, and reprinted by the Senate,
3 as follows:

4 1. Page 3, by striking line 31.

By JOHN-JENSEN

Quaker

S-5348 FILED MARCH 6, 1990

Adopted 3/12 (p 975)

SENATE FILE 2212

S-5352

1 Amend the House amendment, S-5341, to Senate File
2 2212, as amended, passed, and reprinted by the Senate,
3 as follows:

4 1. Page 1, by striking lines 3 and 4.

By JOHN W. JENSEN

S-5352 FILED MARCH 6, 1990

Adopted 3/12 (p 975)

SENATE FILE 2212

S-5444

1 Amend the House amendment, S-5341, to Senate File
 2 2212, as amended, passed, and reprinted by the Senate,
 3 as follows:
 4 1. Page 2, line 2, by striking the word "Oakdale"
 5 and inserting the following: "Clarinda".

By CALVIN HULTMAN

S-5444 FILED MARCH 12, 1990
LOST (p. 796)

SENATE FILE 2212

S-5445

1 Amend the House amendment, S-5341, to Senate File
 2 2212, as amended, passed, and reprinted by the Senate
 3 as follows:
 4 1. Page 2, line 3, by striking the figure "50"
 5 and inserting the following: "100".

By CALVIN O. HULTMAN

S-5445 FILED MARCH 12, 1990
LOST (p. 797)

SENATE FILE 2212

S-5446

1 Amend the House amendment, S-5341, to Senate File
 2 2212, as amended, passed, and reprinted by the Senate,
 3 as follows:
 4 1. Page 1, line 42, by striking the figure "1989"
 5 and inserting the following: "1990".
 6 2. Page 2, lines 26 and 27, by striking the words
 7 "community-based correctional services district" and
 8 inserting the following: "judicial district
 9 department of correctional services".
 10 3. Page 2, lines 32 and 33, by striking the words
 11 "community-based correctional services district" and
 12 inserting the following: "judicial district
 13 department of correctional services".
 14 4. Page 2, lines 42 and 43, by striking the words
 15 "community-based correctional services district" and
 16 inserting the following: "judicial district
 17 department of correctional services".

By JOE J. WELSH

S-5446 FILED MARCH 12, 1990
ADOPTED (p. 495)

SENATE FILE 2212

S-5448

1 Amend the House amendment, S-5341, to Senate File
2 2212, as amended, passed, and reprinted by the Senate,
3 as follows:
4 1. Page 2, line 7, by striking the words "in Polk
5 county" and inserting the following: "at the
6 correctional facility at Newton".

By CALVIN HULTMAN
RICHARD VANDE HOEF
JULIA GENTLEMAN

S-5448 FILED MARCH 12, 1990

LOST (p. 996)

SENATE FILE 2212

S-5449

1 Amend House amendment S-5341 to Senate File
2 2212, as amended, passed, and reprinted by the
3 Senate, as follows:
4 1. Page 1, by inserting after line 2 the
5 following:
6 " ____ . Page 2, by striking lines 20 and 21 and
7 inserting the following:
8 "30, 1990, but shall be deposited in the state
9 supplementation of federal social services block
10 grant fund for use in the".
11 ____ . Page 2, by striking line 24 and inserting
12 the following:
13 "supplementation of federal social services block
14 grant fund"."

By CHARLES BRUNER

S-5449 FILED MARCH 12, 1990

ADOPTED (p. 994)

SENATE FILE 2212

S-5438

1 Amend the House amendment, S-5341, to Senate File
 2 2212, as amended, passed, and reprinted by the Senate,
 3 as follows:
 4 1. Page 1, by inserting after line 2 the
 5 following:
 6 "____. Page 1, by inserting after line 23 the
 7 following:
 8 "Sec. ____ . NURSING FACILITY REIMBURSEMENT -- APRIL
 9 1990 ADJUSTMENT.
 10 There is appropriated from the general fund of the
 11 state to the department of human services for the
 12 fiscal year beginning July 1, 1989, and ending June
 13 30, 1990, the following amount or so much thereof as
 14 is necessary, to be used for the purpose designated:
 15 For adjustment of nursing facility reimbursement
 16 rates in accordance with this section:
 17 \$ 1,000,000
 18 Effective April 1, 1990, the maximum reimbursement
 19 rate for nursing facilities shall be the 74th
 20 percentile of facility costs as calculated from the
 21 March 31, 1990, unaudited compilation of cost and
 22 statistical data."

By BERL E. PRIEBE

S-5438 FILED MARCH 12, 1990
ADOPTED (p. 974)

SENATE FILE 2212

S-5441

1 Amend the House amendment, S-5341, to Senate File
 2 2212, as amended, passed, and reprinted by the Senate,
 3 as follows:
 4 1. Page 2, line 4, by inserting after the word
 5 "security" the following: "cottage style or
 6 residential".
 7 2. Page 2, line 5, by inserting after the word
 8 "facility." the following: "The architectural plan
 9 shall include living units designed to promote and
 10 accomplish the goals of the family preservation
 11 program established in section 246.207."

By LARRY MURPHY

S-5441 FILED MARCH 12, 1990
ADOPTED (p. 997)

SENATE FILE 2212

S-5442

1 Amend the House amendment, S-5341, to Senate File
 2 2212, as amended, passed, and reprinted by the Senate,
 3 as follows:
 4 1. Page 2, by striking lines 6 through 12.
 5 2. Page 2, line 34, by striking the figure
 6 "1,000,000" and inserting the following: "500,000".
 7 3. Page 2, line 35, by striking the words and
 8 figure "subsections 4 and" and inserting the
 9 following: "subsection".
 10 4. Page 2, line 37, by striking the words "those
 11 subsections are" and inserting the following: "that
 12 subsection is".

By CALVIN O. HULTMAN
 RICHARD VANDE HOEF
 JULIA GENTLEMAN

S-5442 FILED MARCH 12, 1990
 WITHDRAWN (p. 742)

SENATE FILE 2212

S-5443

1 Amend the House amendment, S-5341, to Senate File
 2 2212, as amended, passed, and reprinted by the Senate,
 3 as follows:
 4 1. By striking page 1, line 23, through page 2,
 5 line 5, and inserting the following:
 6 "Sec. ____.
 7 There is appropriated from the general fund of the
 8 state to the department of corrections for the fiscal
 9 year beginning July 1, 1989, and ending June 30, 1990,
 10 the following amount, or so much thereof as is
 11 necessary, to be used for the purposes designated:
 12 For capital planning and construction of
 13 institutional and residential expansions as
 14 designated:
 15 \$ 6,900,000
 16 1. For construction of an additional one hundred
 17 twenty beds at the Rockwell City facility.
 18 2. For construction of an additional one hundred
 19 beds at the Clarinda facility.
 20 3. For construction of an additional one hundred
 21 beds at the Mitchellville facility."

By CALVIN HULTMAN
 JULIA GENTLEMAN
 RICHARD VANDE HOEF

S-5443 FILED MARCH 12, 1990
 LOST (p. 945)

SENATE AMENDMENT TO HOUSE AMENDMENT TO SENATE FILE 2212
H-5673

1 Amend the House amendment, S-5341, to Senate File
2 2212, as amended, passed, and reprinted by the Senate,
3 as follows:

4 1. Page 1, by inserting after line 2 the
5 following:

6 "_____. Page 1, by inserting after line 23 the
7 following:

8 "Sec. _____. NURSING FACILITY REIMBURSEMENT -- APRIL
9 1990 ADJUSTMENT.

10 There is appropriated from the general fund of the
11 state to the department of human services for the
12 fiscal year beginning July 1, 1989, and ending June
13 30, 1990, the following amount or so much thereof as
14 is necessary, to be used for the purpose designated:

15 For adjustment of nursing facility reimbursement
16 rates in accordance with this section:

17 \$ 1,000,000

18 Effective April 1, 1990, the maximum reimbursement
19 rate for nursing facilities shall be the 74th
20 percentile of facility costs as calculated from the
21 March 31, 1990, unaudited compilation of cost and
22 statistical data."

23 2. Page 1, by inserting after line 2 the
24 following:

25 "_____. Page 2, by striking lines 20 and 21 and
26 inserting the following: "30, 1990, but shall be
27 deposited in the state supplementation of federal
28 social services block grant fund for use in the".

29 _____. Page 2, by striking line 24 and inserting
30 the following: "supplementation of federal social
31 services block grant fund".

32 3. Page 1, line 42, by striking the figure "1989"
33 and inserting the following: "1990".

34 4. Page 2, line 4, by inserting after the word
35 "security" the following: "cottage style or
36 residential".

37 5. Page 2, line 5, by inserting after the word
38 "facility." the following: "The architectural plan
39 shall include living units designed to promote and
40 accomplish the goals of the family preservation
41 program established in section 246.207."

42 6. Page 2, lines 26 and 27, by striking the words
43 "community-based correctional services district" and
44 inserting the following: "judicial district
45 department of correctional services".

46 7. Page 2, lines 32 and 33, by striking the words
47 "community-based correctional services district" and
48 inserting the following: "judicial district
49 department of correctional services".

50 8. Page 2, lines 42 and 43, by striking the words

H-5673

Page 2

- 1 "community-based correctional services district" and
- 2 inserting the following: "judicial district
- 3 department of correctional services".
- 4 9. Page 3, by striking line 31.
- 5 10. By renumbering, relettering, or redesignating
- 6 and correcting internal references as necessary.

RECEIVED FROM THE SENATE

H-5673 FILED MARCH 14, 1990

House Calendar 3/20 (p. 1230)



OFFICE OF THE GOVERNOR

STATE CAPITOL
DES MOINES, IOWA 50319

515 281-5211

TERRY E. BRANSTAD
GOVERNOR

March 23, 1990

The Honorable Jo Ann Zimmerman
President of the Senate
State Capitol Building
L O C A L

Dear Madam President:

I hereby transmit Senate File 2212, an act relating to and making supplemental appropriations or decreasing appropriations to the department of human services, Iowa department of public health, state board of regents, department of general services, department of inspections and appeals, department of employment services, department of commerce, state department of transportation, department of corrections, department of public safety, department of justice, judicial department, department of elder affairs, department of agriculture and land stewardship, department of natural resources, department of cultural affairs, department of education, and college aid commission for the remainder of the fiscal year ending June 30, 1990, and providing an effective date.

Senate File 2212 is, therefore, approved on this date with the following exceptions which I hereby disapprove.

I am unable to approve the item designated as Section 2, in its entirety. This section would appropriate \$1 million to the Department of Human Services for nursing facility reimbursement at the 74th percentile of facility costs as calculated from the March 31, 1990, unaudited compilation of cost and statistical data. This would become effective on April 1, 1990, three months earlier than my recommendation. I cannot approve this earlier increase in reimbursement rates due to fiscal constraints.

I am unable to approve the item designated as Section 5, in its entirety. This provision would require that any funds not spent for enhanced mental health, mental retardation, developmental disabilities services not revert but be deposited in the State Supplementation of Federal Social Services Block Grant Fund, after county expenditures for candidate services are reimbursed. Unexpended funds appropriated for one purpose should not be automatically transferred and, therefore, made available for another purpose, thereby circumventing the appropriation process.

The Honorable Jo Ann Zimmerman
March 23, 1990
Page 2

I am unable to approve the item designated as Section 17, in its entirety. This section authorizes the Alcoholic Beverages Division to spend \$375,000 for a new computer for the liquor warehouse. Although it is important that this division have the equipment and facilities necessary to adequately perform the responsibilities with which they have been statutorily charged, I am not convinced that purchasing a new computer is the most efficient or effective way of meeting the Division's data processing needs. This may be a good opportunity for the Division to work with the Information Services Division of the Department of General Services to incorporate its data processing needs in the state's central data processing system. Although this is an expenditure from the Alcoholic Beverages Revolving Fund, any money saved in that fund will benefit the General Fund because any amounts in excess of that agency's expenses are transferred to the General Fund.

I am unable to approve the item designated as Section 24, subsection 6. This calls for up to \$849,000 for the remodeling of administrative offices and the consolidation of certain district operations in the Fifth Judicial District Department of Correctional Services. This project was not recommended by the Board of Corrections and has not been examined through the normal budgetary channels. Architectural estimates have not been furnished to the Department of Corrections and this project cannot be justified as a high priority when compared to other more pressing needs and with consideration of the state's fiscal condition.

I am unable to approve the item designated as Section 31, in its entirety. This section would appropriate \$25,000 from the general fund to the Department of Public Safety to implement the accreditation for law enforcement agencies. This \$25,000 would only be the beginning of accreditation costs and does not reflect salary costs of personnel who would be assigned to the accreditation project. Nebraska utilized nine officers and Missouri intends to utilize eleven. Other contiguous states are incurring costs as great as \$200,000. Reaccreditation is required every five years, indicating ongoing costs. The quality of Iowa law enforcement will not suffer if this new program is not implemented.

I am unable to approve Section 32, in its entirety. This section appropriates \$220,000 to purchase a new office facility as a law enforcement headquarters for the Department. The Department of Public Safety did not request new headquarters and the current and forecasted fiscal picture requires spending restraint. I can not at this time approve of this item.

The Honorable Jo Ann Zimmerman
March 23, 1990
Page 3

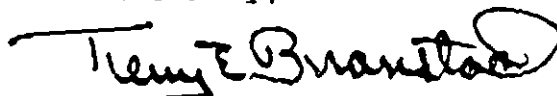
I am unable to approve Section 39, in its entirety. This section would partially fund information specialists and support of accounting section positions at the Department of Agriculture and Land Stewardship with a \$44,800 appropriation. Due to fiscal constraints, I can not approve additional administrative expenses at this time.

I am unable to approve Section 46, in its entirety. This section would appropriate \$20,000 to the Department of Education for the lift-up program in the Fifth Judicial District. The Department of Corrections has advised me that funds are now available within the Fifth Judicial District, therefore, a supplemental appropriation is no longer required and I am unable to approve this section.

I find Senate File 2212 to contain many worthwhile provisions including many of my recommendations. Supplementary medical assistance, Capitol restoration, and the beginning of a major expansion in our correctional system are necessary and key portions of this bill. I object to the use of lease-purchase and prefer paying cash for these facilities, however, the legislature has made it clear that lease-purchase is the only method they will consider to finance the expansion of the correctional system.

For the above reasons, I hereby respectfully disapprove these items in accordance with Amendment IV of the Amendments of 1968 to the Constitution of the State of Iowa. All other items in Senate File 2212 are hereby approved as of this date.

Sincerely,



Terry E. Branstad
Governor

TEB/ps

cc: Secretary of the Senate
Chief Clerk of the House
Secretary of State

Item VE TO
Portions
BRACKETED

SENATE FILE 2212

AN ACT

RELATING TO AND MAKING SUPPLEMENTAL APPROPRIATIONS OR DECREASING APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES, IOWA DEPARTMENT OF PUBLIC HEALTH, STATE BOARD OF REGENTS, DEPARTMENT OF GENERAL SERVICES, DEPARTMENT OF INSPECTIONS AND APPEALS, DEPARTMENT OF EMPLOYMENT SERVICES, DEPARTMENT OF COMMERCE, STATE DEPARTMENT OF TRANSPORTATION, DEPARTMENT OF CORRECTIONS, DEPARTMENT OF PUBLIC SAFETY, DEPARTMENT OF JUSTICE, JUDICIAL DEPARTMENT, DEPARTMENT OF ELDER AFFAIRS, DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP, DEPARTMENT OF NATURAL RESOURCES, DEPARTMENT OF CULTURAL AFFAIRS, DEPARTMENT OF EDUCATION, AND COLLEGE AID COMMISSION FOR THE REMAINDER OF THE FISCAL YEAR ENDING JUNE 30, 1990, AND PROVIDING AN EFFECTIVE DATE.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

DEPARTMENT OF HUMAN SERVICES

Section 1.

There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For medical assistance to be used for the same purposes and to supplement funds appropriated by 1989 Iowa Acts, chapter 318, section 2:
..... \$ 5,373,000
2. For foster care to be used for the same purposes and to supplement funds appropriated by 1989 Iowa Acts, chapter 318, section 12:
..... \$ 635,316
3. For the juvenile home at Toledo to be used for the same purposes and to supplement funds appropriated by 1989 Iowa

Acts, chapter 318, section 11:

..... \$ 70,175

4. For the Iowa veterans home at Marshalltown to cover a shortfall in funds previously appropriated for administrative costs for the fiscal year ending June 30, 1990:
..... \$ 180,000

Sec. 2. NURSING FACILITY REIMBURSEMENT -- APRIL 1990 ADJUSTMENT.

There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount or so much thereof as is necessary, to be used for the purpose designated:

For adjustment of nursing facility reimbursement rates in accordance with this section:

..... \$ 1,000,000

Effective April 1, 1990, the maximum reimbursement rate for nursing facilities shall be the 74th percentile of facility costs as calculated from the March 31, 1990, unaudited compilation of cost and statistical data.

Sec. 3. 1989 Iowa Acts, chapter 318, section 4, unnumbered paragraphs 1 and 2, are amended to read as follows:

There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For state supplementary assistance:
..... \$ 17,212,888
17,102,888

Sec. 4. 1989 Iowa Acts, chapter 318, section 23, unnumbered paragraph 1, is amended to read as follows:

There is appropriated from the general fund of the state to the state candidate services fund for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the

following amount, or so much thereof as is necessary to be used by the department of human services for the purposes designated:

..... \$ 4,779,680
 3,479,600

Sec. 5. 1989 Iowa Acts, chapter 318, section 23, is amended by adding the following new subsections:

NEW SUBSECTION. 12. Notwithstanding section 8.33, funds appropriated under this section which are not obligated or encumbered shall not revert to the general fund on September 30, 1990, and shall not be transferred for deposit pursuant to subsection 13 until county expenditures are reimbursed pursuant to subsection 6.

NEW SUBSECTION. 13. Notwithstanding section 8.33, funds appropriated under this section which are not obligated or encumbered shall not revert to the general fund on September 30, 1990, but shall be deposited in the state supplementation of federal social services block grant fund for use in the fiscal year beginning July 1, 1990. It is the intent of the general assembly that the funds deposited in the state supplementation of federal social services block grant fund for this purpose shall be used in addition to moneys appropriated in the fiscal year beginning July 1, 1990, for this purpose.

IOWA DEPARTMENT OF PUBLIC HEALTH

Sec. 6. 1989 Iowa Acts, chapter 320, section 6, is amended to read as follows:

SEC. 6. There is appropriated from the separate fund created under section 321J.17 to the family and community health division of the Iowa department of public health for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the amount of ~~\$101,000~~ \$176,000, or so much thereof as is necessary, to pay the costs of medical examinations in crimes of sexual abuse and of treatments for prevention of venereal disease as required by section 709.10.

Sec. 7. 1989 Iowa Acts, chapter 304, section 1104, unnumbered paragraphs 1 and 2, are amended to read as follows:

There is appropriated from the general fund of the state to the Iowa department of public health for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For the office of rural health:

..... \$ 150,000
 50,000
 FTEs 2.0

STATE BOARD OF REGENTS

Sec. 8.

There is appropriated from the general fund of the state to the state board of regents for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

UNIVERSITY OF NORTHERN IOWA

For opening new buildings:

..... \$ 60,000

Sec. 9.

There is appropriated from the general fund of the state to the state board of regents for the fiscal period beginning July 1, 1989, and ending June 30, 1991, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For continuation of the agricultural health and safety service pilot program:

..... \$ 40,000

DEPARTMENT OF GENERAL SERVICES

Sec. 10.

There is appropriated from the general fund of the state to the department of general services for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the

following amount, or so much thereof as is necessary, to be used for the purposes designated:

For the payment of the computer lease-purchase:
 \$ 600,000

For capitol restoration:
 \$ 1,700,000

Sec. 11. 1989 Iowa Acts, chapter 315, section 7, subsection 6, is amended to read as follows:

6. PRINTING AND MAIL DIVISION

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 445,439
 535,439
 FTEs 22.5

Sec. 12. 1989 Iowa Acts, chapter 315, section 8, subsection 2, is amended to read as follows:

2. UTILITY COSTS

For payment of utility costs:
 \$ 1,667,302
 1,867,302

The department of general services may use funds appropriated in this subsection for utility costs to fund energy conservation projects in the state capitol complex which will have a one hundred percent payback within a twenty-four month period. The department of general services shall report quarterly to the co-chairspersons and ranking minority members of the administration appropriations subcommittee concerning the savings generated as a result of implementation of these projects.

DEPARTMENT OF INSPECTIONS AND APPEALS

Sec. 13. 1989 Iowa Acts, chapter 321, section 7, subsection 1, is amended to read as follows:

1. GENERAL DEPARTMENT

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 4,124,300
 FTEs 258.50
 251.00

Of the amount appropriated, \$38,700, or so much thereof as is necessary, shall be expended for 1 PTE and necessary expenses in connection with the administration of payment claims to court-appointed counsel for adult and juvenile indigent defense costs.

3 FTEs responsible for conducting alcoholic beverage audits shall be transferred to the alcoholic beverage division of the department of commerce.

Sec. 14. 1989 Iowa Acts, chapter 321, section 8, unnumbered paragraph 3, is amended to read as follows:

For indigent court-appointed attorney fees for adults and juveniles, and to help process claims notwithstanding section 232.141 and chapter 815:

..... \$ 7,200,000
 9,200,000

Sec. 15. 1989 Iowa Acts, chapter 321, section 4, subsection 2, is amended by adding the following new paragraph after paragraph "b":

NEW PARAGRAPH. bb. The division may expend up to \$120,000 from the fund to offset the federal unemployment insurance shortfall.

DEPARTMENT OF COMMERCE

Sec. 16. 1989 Iowa Acts, chapter 321, section 11, subsection 1, unnumbered paragraphs 1 and 2, are amended to read as follows:

There is appropriated from the professional licensing revolving fund to the professional licensing and regulation division of the department of commerce, for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the

following amount, or so much thereof as is necessary, for the purposes designated:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	679,675
.....		<u>694,675</u>
.....	FTEs	9.0
.....		<u>10.0</u>

Sec. 17. 1989 Iowa Acts, chapter 321, section 13, is amended by adding the following new unnumbered paragraph:

NEW UNNUMBERED PARAGRAPH. Any unencumbered or unobligated moneys, up to \$375,000, that remain from the appropriation for the fiscal year beginning July 1, 1989, and ending June 30, 1990, to the alcoholic beverages division from the beer and liquor control fund, shall not revert to the beer and liquor control fund but may be expended by the division for the purchase of computer hardware and software to support its alcoholic liquor wholesale operation and its licensing and regulation bureau.

STATE DEPARTMENT OF TRANSPORTATION

Sec. 18. 1989 Iowa Acts, chapter 317, section 13, subsection 2, is amended to read as follows:

2. For the purpose of making payments to the department of personnel for expenses incurred in administering the merit system on behalf of the state department of transportation, as required by chapter 19A:

.....	\$	167,000
.....		<u>32,000</u>

Sec. 19. 1989 Iowa Acts, chapter 317, section 14, is amended to read as follows:

SEC. 14. There is appropriated from the road use tax fund to the department of personnel for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For paying workers' compensation claims under chapter 85 on behalf of employees of the state department of transportation:

.....	\$	35,000
.....		<u>70,080</u>

Sec. 20. 1989 Iowa Acts, chapter 317, section 15, subsection 1, paragraph e, is amended to read as follows:

e. Highways:

.....	\$124,381.000
.....	FTEs 27,870.0
.....	<u>2,871.0</u>

Sec. 21. 1989 Iowa Acts, chapter 317, section 15, subsection 3, is amended to read as follows:

3. For the purpose of making payments to the department of personnel for expenses incurred in administering the merit system on behalf of the state department of transportation, as required by chapter 19A:

.....	\$	304,000
.....		<u>646,000</u>

Sec. 22. 1989 Iowa Acts, chapter 317, section 16, is amended to read as follows:

SEC. 16. There is appropriated from the primary road fund to the department of personnel for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For paying workers' compensation claims under chapter 85 on behalf of the employees of the state department of transportation:

.....	\$	666,540
.....		<u>1,331,540</u>

DEPARTMENT OF CORRECTIONS

Sec. 23.

There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount,

or so much thereof as is necessary, to be used for the purposes designated:

To establish individualized, personal development life management programs:

..... \$ 100,000

These programs shall include multisensory, sequential learning modules with an individualized plan of action for each client involving such areas as finance, career, employment, physical, health, education, family, home, spiritual, ethical, social, and cultural needs. These programs, which must be accredited by the recognized college oversight association, must result in the possibility of earned college credits or continuing education units, where applicable. These voluntary programs, shall be motivational, aid in development of responsible attitudes and habits, problem-solving and decision-making abilities, emotional control, and job seeking skills. The programs shall foster improved family and social relations. These programs shall be relevant, timely, convenient, portable, and accessible for clients, and must have been updated in the previous 2 years.

The department of corrections shall contract for this project with a provider of programs which have at least 15 years of working with criminal offender/ex-offender populations. The contract for this project shall be awarded to a private, nongovernmental organization created under chapter 496A. The department shall use the fixed price method of contracting authorized by the federal procurement regulation, f.p.r. 1-3.404.2, which imposes a minimum administrative burden on the department. The programs shall be made available to the first and sixth judicial district departments of correctional services, and at the correctional facility or facilities designated by the department. The contractor shall also provide health screening tests for the prevention of illness and disease, a plan for physical fitness, and an aptitude career assessment.

Sec. 24.

There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

To provide for financial arrangements for the acquisition or construction by lease-purchase of real and personal property not exceeding a maximum cost, excluding the cost of interest expense and various fees associated with the acquisition of lease-purchase financing, of a total project cost of \$17,532,000 for land acquisition, for expanded prison facilities, for consolidation of certain community-based corrections district's facilities, and to supplement 1989 Iowa Acts, chapter 316 in the manner provided in the following subsections:

..... \$ 200,000

Notwithstanding section 8.33, moneys remaining unencumbered and unobligated on June 30, 1990, from the appropriation made in this section shall not revert but shall remain available for expenditure for purposes of this section for the fiscal year beginning July 1, 1990.

1. Up to \$3,900,000 for construction of 120 additional medium security dormitory style beds at the Rockwell City correctional facility.
2. Up to \$4,000,000 for construction of 100 additional medium security dormitory style beds at the Oakdale corrections campus.
3. Up to \$2,363,000 for construction of 50 additional minimum security cottage style or residential dormitory style beds at the Mitchellville correctional facility. The architectural plan shall include living units designed to promote and accomplish the goals of the family preservation program established in section 246.207.
4. Up to \$1,300,000 for construction of 60 minimum security dormitory style beds located in Polk county.

As a condition, limitation, and qualification of this appropriation, the beds shall be used for a 30-to-60-day shock revocation program for parole and probation violators. The beds shall be administered by the state department of corrections.

5. Up to \$3,500,000 for the addition of 200 community-based corrections residential beds with the locations to be determined by the state department of corrections, with at least 25 residential beds being dedicated for women. The construction of the 200 beds shall not begin until the department has notified and provided an explanation for the placement of the beds to the legislative council, the legislative fiscal committee, the joint justice system appropriations subcommittee, and the legislative fiscal bureau.

6. Up to \$849,000 for the remodeling of administrative offices and the consolidation of certain district operations in the fifth judicial district department of correctional services.

7. Up to \$120,000 to supplement funds appropriated by 1989 Iowa Acts, chapter 316, section 7, subsection 6, for providing financing to begin construction of the 36 residential beds authorized under paragraph "d" for the eighth judicial district department of correctional services.

8. Up to \$1,000,000 for supplementing the appropriations available under subsections 4 and 5 for land acquisition costs and architectural fees if the appropriations available under those subsections are insufficient to pay all costs of land acquisition and architectural fees.

8A. Up to \$500,000 for the consolidation of work release, OWI, field services, and administrative offices for the sixth judicial district department of correctional services.

9. Notwithstanding the limitation on the amount available for use for each of the projects designated in subsections 1 through 8A, the dollar limitation may be exceeded for any

project provided that the dollar limitations for other projects are reduced in the cumulative by that excess. However, a dollar limitation shall not be increased unless notification is provided to the legislative council, legislative fiscal committee, legislative fiscal bureau, and department of management prior to the increase in the dollar limitation.

10. Notwithstanding section 453.7, interest earned on the proceeds from the lease-purchase arrangement are available for the projects designated in subsections 1 through 8A.

Sec. 25. 1989 Iowa Acts, chapter 316, section 4, subsection 1, is amended to read as follows:

1. For the operation of adult correctional institutions, to be allocated as follows:

a. For the operation of the Fort Madison correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	
.....	\$ 18,460,504
.....	FTEs 479.5

As a condition, limitation, and qualification of this appropriation, the facility shall employ 294 correctional officers. The additional correctional officers may be used to provide security for any increased activity of the inmate work detail program.

b. For the operation of the Anamosa correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	
.....	\$ 13,286,645
.....	<u>14,080,184</u>
.....	FTEs 325.0

As a condition, limitation, and qualification of this appropriation, the facility shall employ 193 correctional officers and a part-time chaplain of a minority race, and an

additional counselor. The additional correctional officers may be used to provide security for any increased activity of the inmate work detail program.

Of the funds appropriated, the department's budget for Anamosa shall include funding for a full-time substance abuse counselor for the Luster Heights facility, for the purpose of certification of a substance abuse program at that facility.

c. For the operation of the Oakdale correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 9,141,174
 9,313,882
..... FTEs 246.5

As a condition, limitation, and qualification of this appropriation, the facility shall employ 126 correctional officers, and an additional counselor. The additional correctional officers may be used to provide security for any increased activity of the inmate work detail program.

d. For the operation of the Newton correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 2,481,832
 2,415,632
..... FTEs 57.5

As a condition, limitation, and qualification of this appropriation, the facility shall employ 20 correctional officers. The additional correctional officers may be used to provide security for any increased activity of the inmate work detail program.

e. For the operation of the Mt. Pleasant correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 10,110,391
 10,151,241
..... FTEs 259.28

As a condition, limitation, and qualification of this appropriation, the facility shall employ 141 correctional officers, and a full-time protestant chaplain to provide religious counseling at the Oakdale and Mt. Pleasant correctional facilities. The additional correctional officers may be used to provide security for any increased activity of the inmate work detail program.

f. For the operation of the Rockwell City correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 2,476,622
 2,578,822
..... FTEs 67.0

As a condition, limitation, and qualification of this appropriation, the facility shall employ 39 correctional officers. The additional correctional officers may be used to provide security for any increased activity of the inmate work detail program.

g. For the operation of the Clarinda correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 3,740,697
 3,831,947
..... FTEs 105.65

As a condition, limitation, and qualification of this appropriation, the facility shall employ 62 correctional officers. The additional correctional officers may be used to provide security for any increased activity of the inmate work detail program.

h. For the operation of the Mitchellville correctional facility, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

.....	\$	3,243,574
		<u>3,247,708</u>
..... FTEs		86.5

As a condition, limitation, and qualification of this appropriation, the facility shall employ 49 correctional officers. The additional correctional officers may be used to provide security for any increased activity of the inmate work detail program.

Sec. 26.

As a condition, limitation, and qualification of the supplemental appropriation made in section 25 of this Act, the funds may be used to supplement each institution listed in section 25 of this Act and employ 5 additional positions at Mitchellville, 28 additional positions at Anamosa, and 3 additional positions at Oakdale.

Sec. 27. 1989 Iowa Acts, chapter 316, section 5, subsections 2 and 3, are amended to read as follows:

2. For reimbursement of counties for temporary confinement of work release and parole violators, as provided in sections 246.908, 901.7, and 906.17:

.....	\$	119,580
		<u>239,580</u>

3. For federal prison reimbursement and miscellaneous contracts:

.....	\$	300,000
		<u>360,000</u>

The department of corrections shall use funds appropriated by this subsection to continue to contract for the service of a Muslim Imam.

Sec. 28. 1989 Iowa Acts, chapter 316, section 7, subsection 2, unnumbered paragraph 1, is amended to read as follows:

For job training and development grant programs to award grants under contract to nonprofit organizations for community-based correctional clients:

.....	\$	400,000
		<u>200,000</u>

Sec. 29. 1989 Iowa Acts, chapter 316, section 8, subsection 1, is amended to read as follows:

1. There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be allocated as follows:

a. For the first judicial district department of correctional services, the following amount, or so much thereof as is necessary:

.....	\$	3,667,398
		<u>3,717,320</u>

The district department shall continue the intensive supervision program established within the district in 1988 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph "a", and as a condition, limitation, and qualification of this appropriation \$53,680 shall be used for a sex offender treatment program to be established within the district.

b. For the second judicial district department of correctional services, the following amount, or so much thereof as is necessary:

.....	\$	2,950,616
		<u>2,995,637</u>

The district department shall continue the sex offender program established within the district in 1988 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph "b", and as a condition, limitation, and qualification of this appropriation \$62,256 shall be used to expand the sex offender program established within the district and \$22,388 shall be used to expand the OWI program in the district established pursuant to 1986 Iowa Acts, chapter 1246, section 402.

c. For the third judicial district department of correctional services, the following amount, or so much thereof as is necessary:

..... \$ 1,675,891
1,700,930

The district department shall continue the sex offender program established within the district in 1988 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph "c", and as a condition, limitation, and qualification of this appropriation \$21,000 shall be used to expand the sex offender program established within the district and \$7,000 shall be used to expand the OWI program in the district established pursuant to 1986 Iowa Acts, chapter 1246, section 402.

d. For the fourth judicial district department of correctional services, the following amount, or so much thereof as is necessary:

..... \$ 1,661,335
1,580,897

The district department shall continue the sex offender program established within the district in 1988 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph "d", and as a condition, limitation, and qualification of this appropriation \$60,800 shall be used to expand the sex offender program and provide intensive supervision and treatment programs for sex offenders and an intensive supervision program for high-risk clients.

e. For the fifth judicial district department of correctional services, the following amount, or so much thereof as is necessary:

..... \$ 4,960,233
5,025,572

The district department shall continue the intensive supervision program established within the district in 1988 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph "e", and as a condition, limitation, and qualification of this

appropriation \$20,000 shall be used for the rental of electronic monitoring equipment.

f. For the sixth judicial district department of correctional services, the following amount, or so much thereof as is necessary:

..... \$ 3,699,180
3,747,405

The district department shall continue the intensive supervision program established within the district in 1988 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph "f", and as a condition, limitation, and qualification of this appropriation \$35,823 shall be used for the establishment of a sex offender program within the district and \$15,280 shall be used to expand the OWI program in the district established pursuant to 1986 Acts, chapter 1246, section 402.

g. For the seventh judicial district department of correctional services, the following amount, or so much thereof as is necessary:

..... \$ 3,147,932
3,186,854

The district department shall continue the intensive supervision program established within the district in 1988 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph "g", and as a condition, limitation, and qualification of this appropriation \$41,435 shall be used for the expansion of intensive supervision programs, the establishment of an intensive supervision program for sex offenders and other high-risk clients, and a sex offender treatment program within the district.

In addition, as a condition, limitation, and qualification of this appropriation \$70,000 shall be used for job development programs.

h. For the eighth judicial district department of correctional services, the following amount, or so much thereof as is necessary:

..... \$ 1,582,782
1,605,634

The district department shall continue the intensive supervision program established within the district in 1988 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph "h", and as a condition, limitation, and qualification of this appropriation \$40,000 shall be used for the establishment of a sex offender program within the district.

1. For the department of corrections for the assistance and support of each judicial district department of correctional services, the following amount, or so much thereof as is necessary:

..... \$ 88,465

Sec. 30. 1989 Iowa Acts, chapter 316, section 9, is amended to read as follows:

SEC. 9. There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

For the third judicial district department of correctional services for the planning, financing, land acquisition, and construction of a fifty-bed residential facility to replace the current twenty-five bed leased facility:

..... \$ 126,375

~~As-a-condition-limitation-and-qualification-of-this appropriation-\$76,375-shall-be-used-for-the-operating-costs of-ten-new-OWI-program-beds-within-the-district-and-\$50,000 shall-be-used-for-the-operating-costs-of-fifteen-new-community corrections-residential-beds-within-the-district. The district may enter into financial arrangements for a direct loan, a lease, or a lease-purchase agreement to obtain land or to construct the facility. The fifty-bed facility shall include ten beds designated primarily for the OWI program.~~

Notwithstanding section 8.33, unobligated or unencumbered funds remaining on June 30, 1990, of the appropriation made in this section shall not revert to the general fund but shall be available for expenditure for the purposes for which appropriated in this section for the fiscal year beginning July 1, 1990.

DEPARTMENT OF PUBLIC SAFETY

Sec. 31.

There is appropriated from the general fund of the state to the department of public safety for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

For funding the department's administrative functions to implement the accreditation for law enforcement agencies:

..... \$ 25,000

Sec. 32.

There is appropriated from the general fund of the state to the department of public safety for the fiscal period beginning July 1, 1989, and ending June 30, 1991, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

To purchase a new office facility as a law enforcement headquarters for the department:

..... \$ 220,000

Proceeds from the sale of an existing facility shall be deposited in the general fund of the state.

Sec. 33.

There is appropriated from the general fund of the state to the department of public safety, division of criminal investigation and bureau of identification, for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

For riverboat gambling activities:

..... \$ 400,000

Sec. 34. 1989 Iowa Acts, chapter 317, section 10, subsection 3, is amended to read as follows:

3. For the purpose of making payments to the department of personnel for expenses incurred in administering workers' compensation on behalf of the highway safety division of highway safety and uniformed force:

..... \$ 55,544
175,544

DEPARTMENT OF JUSTICE

Sec. 35.

There is appropriated from the general fund of the state to the department of justice for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

For the victim compensation fund:

..... \$ 211,053

Sec. 36. 1989 Iowa Acts, chapter 316, section 1, subsection 3, is amended to read as follows:

3. Preparation of a new domestic abuse manual and updating of the desk manual for prosecutors:

..... \$ 15,000

Notwithstanding section 8.33, the moneys appropriated in this subsection that remain unencumbered or unobligated on June 30, 1990, shall not revert to the general fund of the state but shall remain available for expenditure for the purposes designated during the fiscal year beginning July 1, 1990.

JUDICIAL DEPARTMENT

Sec. 37.

There is appropriated from the general fund of the state to the judicial department for the fiscal period beginning July 1, 1989, and ending June 30, 1991, the following amount, or so much thereof as is necessary, for the purposes designated:

For the purchase of computer hardware and software for the child support system:

..... \$ 900,000

DEPARTMENT OF ELDER AFFAIRS

Sec. 38.

There is appropriated from the general fund of the state to the department of elder affairs for the fiscal period beginning July 1, 1989, and ending June 30, 1991, the following amount, or so much thereof as is necessary, for the purposes designated:

For contractual services for the elder law education program:

..... \$ 50,000

DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

Sec. 39. 1989 Iowa Acts, chapter 311, section 1, subsection 1, paragraph a, is amended to read as follows:

a. From the general fund for salaries, support, maintenance, and miscellaneous purposes:

..... \$ 1,191,977
1,236,777

Sec. 40. 1989 Iowa Acts, chapter 311, section 1, subsection 2, paragraph a, is amended to read as follows:

a. From the general fund for salaries, support, maintenance, miscellaneous purposes, and for the following full-time equivalent positions:

..... \$ 1,308,381
1,028,381
..... FTEs 26.00

Sec. 41. 1989 Iowa Acts, chapter 311, section 1, subsection 5, paragraph a, is amended to read as follows:

a. From the general fund for salaries, support, maintenance, and miscellaneous purposes:

..... \$ 799,621
818,571

Notwithstanding section 8.33, \$18,900 from the amount appropriated in this paragraph that remains unencumbered or unobligated on June 30, 1990, shall not revert to the general fund of the state but shall remain available for the purposes of a statewide gypsy moth detection survey during the fiscal year beginning July 1, 1990.

DEPARTMENT OF NATURAL RESOURCES

Sec. 42. 1989 Iowa Acts, chapter 311, section 6, subsection 1, paragraph a. is amended to read as follows:

a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 12,858,534
12,820,534
..... FTEs 973.10

DEPARTMENT OF CULTURAL AFFAIRS

Sec. 43. 1989 Iowa Acts, chapter 319, section 1, subsection 4, unnumbered paragraph 1, is amended to read as follows:

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 17,977,486
1,827,406
..... FTEs 40.5

Sec. 44. 1989 Iowa Acts, chapter 319, section 1, subsection 5, unnumbered paragraph 1, is amended to read as follows:

For salaries, support, maintenance, capital expenditures, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 6,868,888
6,792,500
..... FTEs 103.0

Sec. 45. 1989 Iowa Acts, chapter 319, section 1, subsection 7, unnumbered paragraph 1, is amended to read as follows:

For state aid:

..... \$ 1,539,785
1,489,785

DEPARTMENT OF EDUCATION

Sec. 46.

There is appropriated from the general fund of the state to the department of education for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, to be used for the purposes designated:

To provide funds for the employment resources center administered by the fifth judicial district's department of correctional services to assist clients:

..... \$ 20,000

COLLEGE AID COMMISSION

Sec. 47.

The appropriation made to the college aid commission for student aid programs under 1989 Iowa Acts, chapter 319, section 7, subsection 2, shall be reduced for the fiscal year beginning July 1, 1989, from \$700,000 to \$500,000.

Sec. 48. 1989 Iowa Acts, chapter 319, section 10, is amended to read as follows:

SEC. 10. There is appropriated from the loan reserve account to the college aid commission for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as may be necessary, to be used for the operating costs of the Stafford loan program:

OPERATING COSTS

For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

..... \$ 2,515,438

2,587,980

..... FTEs 31.23

Sec. 49.

This Act, being deemed of immediate importance, is effective upon enactment.

JO ANN ZIMMERMAN
President of the Senate

DONALD D. AVENSON
Speaker of the House

I hereby certify that this bill originated in the Senate and is known as Senate File 2212, Seventy-third General Assembly.

John F. Dwyer
Approved 3/23/90, 1990

JOHN F. DWYER
Secretary of the Senate

TERRY E. BRANSTAD
Governor