

FILED MAY 15 1973

the Appropriation 5/21, Pass 4/19

SENATE FILE 567

BY COMMITTEE ON APPROPRIATIONS

Passed Senate, Date 5-18-73 (1322) Passed House, Date 6-19-73 (2071)

Vote: Ayes 36 Nays 1 Vote: Ayes 83 Nays 7

Approved 7-12-73

A BILL FOR

1 An Act making an appropriation from the general fund of the
2 state to the department of public defense.

3 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
4
5

(Senate File 567)

Public Defense--Military Division

6
7 The committee's recommendation is for a budget of \$1,609,100 for 1973-74
8 and \$1,651,590 for 1974-75. This budget includes a state appropriation of
9 \$1,411,100 for 1973-74 and \$1,443,590 for 1974-75. The budget also includes
10 federal funds of \$150,000 for 1973-74 and \$150,000 for 1974-75, refunds,
11 reimbursements, and rent of \$48,000 for 1973-74 and \$48,000 for 1974-75,
12 and inaugural expense of \$10,000 for 1974-75.

13 From this total, \$745,780 for 1973-74 and \$771,190 for 1974-75 is
14 budgeted for salaries.

15 \$21,400 for 1973-74 and \$22,300 for 1974-75 is budgeted for travel.

16 \$55,370 for 1973-74 and \$60,400 for 1974-75 is budgeted for office sup-
17 plies and expense, printing and binding, telephone and telegraph.

18 Other expenses, which include insurance, headquarters allowance, Iowa
19 Military Academy, per capita allowance, training and Guard facilities,
20 special projects, and medical service, are budgeted at \$786,550 for 1973-74
21 and \$797,700 for 1974-75.

22 The committee's recommendation allows for no increase in personnel.

Public Defense--Civil Defense Division

23 The committee's recommendation is for a budget of \$140,538 for 1973-74
24 and \$144,563 for 1974-75. This budget includes a state appropriation of
25 \$70,269 for 1973-74 and \$72,281 for 1974-75. The budget also includes
federal funds of \$70,269 for 1973-74 and \$72,282 for 1974-75.

From this total, \$108,178 for 1973-74 and \$110,773 for 1974-75 is budgeted
for salaries.

\$7,000 for 1973-74 and \$7,200 for 1974-75 is budgeted for travel.

\$25,360 for 1973-74 and \$26,590 for 1974-75 is budgeted for office supplies
and expense, printing and binding, telephone and telegraph, equipment, and
insurance.

The committee's recommendation allows for no increase in personnel.

1 Section 1. There is appropriated from the general fund
2 of the state to the department of public defense for the
3 biennium beginning July 1, 1973 and ending June 30, 1975,
4 the following amounts, or so much thereof as may be necessary,
5 to be used in the manner designated:

	1973-74	1974-75
	<u>Fiscal Year</u>	<u>Fiscal Year</u>
6		
7		
8	1. Military Division	
9	For salaries, support, main-	
10	tenance and miscellaneous pur-	
11	poses:	
	\$1,411,100	\$1,442,590
12	2. Civil Defense Division	
13	For salaries, support, main-	
14	tenance and miscellaneous pur-	
15	poses:	
	\$ 70,269	72,281

16 Sec. 2. All federal grants to and the federal receipts
17 of the department of public defense and its divisions are
18 appropriated for the purpose set forth in the federal grants
19 or receipts.

20 Sec. 3. No funds appropriated by this Act shall be used
21 for capital improvements.

22 Sec. 4. Notwithstanding the provisions of section eight
23 point thirty-three (8.33) of the Code, all unencumbered or
24 unobligated balances of appropriations made by this Act for
25 the first fiscal year of the biennium commencing July 1, 1973
26 shall, on August 31, 1974, revert to the state treasury and
27 to the credit of the fund from which appropriated. In all
28 other respects the provisions of section eight point thirty-
29 three (8.33) of the Code shall apply to appropriations made
30 for the first fiscal year of such biennium. Unencumbered
31 or unobligated balances of appropriations made for the second
32 fiscal year of such biennium shall be subject to section eight
33 point thirty-three (8.33) of the Code.

34 Sec. 5. When any of the laws of this state are in conflict
35 with this Act, the provisions of this Act shall govern for
36 the biennium.

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