

SENATE FILE 559

FILED MAY 15 1973

By COMMITTEE ON APPROPRIATIONS

Passed Senate, Date 5-17-73 (131) Passed House, Date 5-29-73 (1575)

Vote: Ayes 40 Nays 0 Vote: Ayes 79 Nays 10

Approved 6-13-73

## A BILL FOR

1 An Act appropriating funds from the general fund of the state  
 2 to the department of revenue for administrative purposes.  
 3 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:  
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(Senate File 559)

Department of Revenue

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 8 The committee's recommendation is for a budget of \$5,995,408 for 1973-74  
 9 and \$6,303,166 for 1974-75. This budget includes a state appropriation of  
 10 \$5,990,408 for 1973-74 and \$6,298,166 for 1974-75. The budget also includes  
 11 refunds and reimbursements of \$5,000 for 1973-74 and \$5,000 for 1974-75.

12 From this total, \$4,917,673 for 1973-74 and \$5,165,071 for 1974-75 is  
 13 budgeted for salaries.

14 \$343,700 for 1973-74 and \$383,600 for 1974-75 is budgeted for travel.  
 15 \$430,270 for 1973-74 and \$443,385 for 1974-75 is budgeted for office  
 16 supplies and expense, printing and binding, telephone and telegraph, equip-  
 17 ment, and autos and trucks.

18 Other support and maintenance expenses are budgeted at \$303,760 for  
 19 1973-74 and \$311,110 for 1974-75.

20 The committee recommendation includes \$120,106 for 1973-74 and  
 21 \$168,660 for 1974-75 for a property tax appraisal program as requested by  
 22 the Department. Also approved was one-half of the Department's request  
 23 for an audit program. The amounts approved for the audit program were  
 24 \$120,118 for 1973-74 and \$197,093 for 1974-75. The committee recommenda-  
 25 tion does not provide for the remaining new programs requested by the  
 Department.

The committee recommendation provides for 500 full-time employees for  
 1973-74 and 510 for 1974-75, plus additional funds for part-time help.

1 Section 1. There is appropriated from the general fund  
 2 of the state to the department of revenue for the fiscal bien-  
 3 nium commencing July 1, 1973 and ending June 30, 1975 the  
 4 following amounts, or so much thereof as are necessary, to  
 5 be used for the purposes designated:

	1973-74	1974-75
	<u>Fiscal Year</u>	<u>Fiscal Year</u>
6 For salaries, support, main-		
7 tenance and miscellaneous pur-		
8 poses:	\$5,990,403	\$6,298,166

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 11 Sec. 2. All federal grants to and the federal receipts  
 12 of the department of revenue are appropriated for the purpose  
 13 set forth in the federal grants or receipts.

14 Sec. 3. No moneys appropriated by this Act shall be used  
 15 for capital improvements.

16 Sec. 4. Notwithstanding the provisions of section eight  
 17 point thirty-three (8.33) of the Code, all unencumbered or  
 18 unobligated balances of appropriations made by this Act for  
 19 the first fiscal year of the biennium commencing July 1, 1973  
 20 shall, on August 31, 1974, revert to the state treasury and  
 21 to the credit of the fund from which appropriated. In all  
 22 other respects the provisions of section eight point thirty-  
 23 three (8.33) of the Code shall apply to appropriations made  
 24 for the first fiscal year of such biennium. Unencumbered  
 25 or unobligated balances of appropriations made for the second  
 26 fiscal year of such biennium shall be subject to section eight  
 27 point thirty-three (8.33) of the Code.

28 Sec. 5. When any of the laws of this state are in conflict  
 29 with this Act, the provisions of this Act shall govern for  
 30 the biennium.

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