

House Appropriation 5/11, Res 5/21

FILED MAY 4 1973

SENATE FILE 533

By COMMITTEE ON APPROPRIATIONS

Passed Senate, Date 5-10-73 (1191) Passed House, Date 5-24-73 (1547)
Vote: Ayes 39 Nays 2 Vote: Ayes 86 Nays 3
Approved 6-13-73

A BILL FOR

1 An Act making an appropriation from the general fund of the
2 state to the various divisions of the department of general
3 services.

4 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 Section 1. There is appropriated from the general fund
 2 of the state for each fiscal year of the biennium beginning
 3 July 1, 1973 and ending June 30, 1975, for the following
 4 divisions of the department of general services, the following
 5 amounts, or so much thereof as may be necessary, to be used
 6 in the manner designated:

	1973-74	1974-75
	<u>Fiscal Year</u>	<u>Fiscal Year</u>
9 1. OFFICE OF THE DIRECTOR		
10 For salaries, support, main-		
11 tenance and miscellaneous pur-		
12 poses:	\$ 56,100	\$ 55,870
13 2. PRINTING DIVISION-		
14 GENERAL OFFICE		
15 For salaries, support, main-		
16 tenance and miscellaneous pur-		
17 poses:	\$ 120,730	\$ 77,390
18 3. GENERAL ADMINISTRATION		
19 For salaries, support, main-		
20 tenance and miscellaneous pur-		
21 poses:	\$ 976,030	\$1,040,570
22 4. PUBLIC BUILDINGS AND		
23 GROUNDS		
24 For salaries, support, main-		
25 tenance and miscellaneous pur-		
26 poses, and also for maintenance		
27 repairs, replacements, alter-		
28 ations, or equipment of pub-		
29 lic buildings and grounds		
30 subject to approval of the		
31 executive council:	\$1,319,796	\$1,363,741
32 5. COMMUNICATIONS DIVISION		
33 For salaries, support, main-		
34 tenance and miscellaneous pur-		
35 poses:	<u>\$ 54,110</u>	<u>\$ 55,300</u>

1 Total \$2,526,766 \$2,592,871

2 Sec. 2. All federal grants to and the federal receipts
3 of the departments and divisions receiving funds under this
4 Act are appropriated for the purpose set forth in the federal
5 grants or receipts.

6 Sec. 3. No monies appropriated by this Act shall be used
7 for capital improvements, except such expenditures from funds
8 appropriated to the division of public buildings and grounds
9 when approved by the executive council.

10 Sec. 4. Notwithstanding the provisions of section eight
11 point thirty-three (8.33) of the Code, all unencumbered or
12 unobligated balances of appropriations made by this Act for
13 the first fiscal year of the biennium commencing July 1, 1973
14 shall on August 31, 1974, revert to the state treasury and
15 to the credit of the fund from which appropriated. In all
16 other respects the provisions of section eight point thirty-
17 three (8.33) of the Code shall apply to appropriations made
18 for the first fiscal year of such biennium. Unencumbered
19 or unobligated balances of appropriations made for the second
20 fiscal year of such biennium shall be subject to section eight
21 point thirty-three (8.33) of the Code.

22 Sec. 5. When any of the laws of this state are in conflict
23 with this Act, the provisions of this Act shall govern for
24 the biennium.

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(Senate File 533)
Department of General Services
Office of the Director

The committee's recommendation is for an appropriation of \$56,100 for 1973-74 and \$55,870 for 1974-75.

From this total, \$52,600 for 1973-74 and \$53,270 for 1974-75 is appropriated for salaries.

\$1,250 for 1973-74 and \$1,250 for 1974-75 is appropriated for travel.

\$2,250 for 1973-74 and \$1,350 for 1974-75 is appropriated for office supplies and expense, telephone and telegraph, and equipment.

The committee's recommendation allows for the present level of 3 employees.

General Services—Printing Division

The committee's recommendation is for a budget of \$121,230 for 1973-74 and \$77,890 for 1974-75. This budget includes a state appropriation of \$120,730 for 1973-74 and \$77,390 for 1974-75. The budget also includes refunds and reimbursements of \$500 for 1973-74 and \$500 for 1974-75.

From this total, \$58,830 for 1973-74 and \$61,290 for 1974-75 is budgeted for salaries.

\$13,900 for 1973-74 and \$8,400 for 1974-75 is budgeted for office supplies and expense.

\$42,00 for 1973-74 and \$2,700 for 1974-75 is budgeted from printing and binding.

\$1,900 for 1973-74 and \$2,000 for 1974-75 is budgeted for telephone and telegraph.

\$4,500 for 1973-74 and \$3,500 for 1974-75 is budgeted for professional and scientific services.

The committee's recommendation allows for no increase in personnel.

General Administration

The committee's recommendation is for a budget of \$989,030 for 1973-74 and \$1,053,570 for 1974-75. This budget includes a state appropriation of \$976,030 for 1973-74 and \$1,040,570 for 1974-75. The budget also includes refunds and reimbursements of \$13,000 for 1973-74 and \$13,000 for 1974-75.

From this total, \$417,770 for 1973-74 and \$435,110 for 1974-75 is budgeted for salaries.

\$4,840 for 1973-74 and \$5,010 for 1974-75 is budgeted for travel.

\$14,060 for 1973-74 and \$14,570 for 1974-75 is budgeted for office supplies and expense, telephone and telegram, and postage.

Other expenses, which include first aid drugs and supplies, buildings rental, relocation and moving, insurance, and professional and scientific service are budgeted at \$92,360 for 1973-74 and \$92,880 for 1974-75.

\$460,000 for 1973-74 and \$506,000 for 1974-75 is budgeted for utilities.

The committee's recommendation allows funds for increasing the salary of security officers to a level where these positions can be filled, thereby permitting the Capitol building to be open on weekends for visitors.

Buildings and Grounds

The committee's recommendations is for a budget of \$1,417,796 for 1973-74 and \$1,461,741 for 1974-75. This budget includes a state appropriation of \$1,319,796 for 1973-74 and \$1,363,741 for 1974-75. The budget also includes refunds and reimbursements of \$98,000 for 1973-74 and \$98,000 for 1974-75.

From this total, \$1,194,536 for 1973-74 and \$1,239,001 for 1974-75 is budgeted for salaries.

\$3,580 for 1973-74 and \$3,760 for 1974-75 is budgeted for office supplies and expense, telephone and telegraph.

Other expenses, which include Governor's home maintenance, truck and equipment maintenance, window washing and insurance are budgeted at \$22,680 for 1973-74 and \$22,980 for 1974-75.

\$197,000 for 1973-74 and \$196,000 for 1974-75 is budgeted for repairs, replacement, alterations, and maintenance.

The committee's recommendation allows for an addition of three Maintenance Worker I, one Mason, and one Plumber I.

Communications Division

The committee's recommendation is for a budget of \$69,900 for 1973-74 and \$71,650 for 1974-75. This budget includes a state appropriation of \$54,110 for 1973-74 and \$55,300 for 1974-75. The budget also includes refunds and reimbursements of \$15,790 for 1973-74 and \$16,350 for 1974-75.

From this total, \$63,880 for 1973-74 and \$66,160 for 1974-75 is budgeted for salaries.

\$1,500 for 1973-74 and \$1,500 for 1974-75 is budgeted for travel.

\$4,520 for 1973-74 and \$3,990 for 1974-75 is budgeted for office supplies and expense, printing and binding, telephone and telegraph, and equipment.

The committee's recommendation is based on six full-time employees plus extra help.