

FILED MAY 1 1973

*W. Approp. 5/7 - do Pass 5/10*

SENATE FILE

520

BY COMMITTEE ON APPROPRIATIONS

Passed Senate, Date 5-4-73(1109) Passed House, Date 5-14-73(1326)  
Vote: Ayes 44 Nays 0 Vote: Ayes 88 Nays 0  
Approved 5-24-73

## A BILL FOR

- 1 An Act to appropriate the fish and game protection fund for
- 2 use by the state conservation commission.
- 3 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

(Senate File 520)  
Conservation Commission

### Section 1.

The committee recommendation is for an appropriation of all funds in the state fish and game protection fund for use by the State Conservation Commission.

The committee recommendation is for a budget of \$4,290,760.00 for 1973-74 and \$4,409,140.00 for 1974-75.

From this budget total, \$2,453,660.00 for 1973-74 and \$2,533,140.00 for 1974-75 is budgeted for salaries.

\$423,810.00 for 1973-74 and \$427,310.00 for 1974-75 is budgeted for travel.

\$689,810.00 for 1973-74 and \$704,390.00 for 1974-75 is budgeted for support and maintenance. An itemization of the figures for support and maintenance is contained in the worksheets which are placed on file in the office of the Legislative Fiscal Director.

\$723,480.00 for 1973-74 and \$744,300.00 for 1974-75 is budgeted for transfer to Administration.

The committee recommendation provides for a Table of Organization of 363 for the biennium, consisting of 224 full-time personnel and 139 part-time.

### Section 2.

The committee recommendation is for a maximum budget authorization of \$3,891,000.00 for the biennium for capital improvements, which includes a beginning balance of \$1,000,000 which was budgeted in 1972-73 to begin construction.

The capital improvements proposed by the Commission and approved by the committee, and which are to be funded from this appropriation, are as follows, listed according to their priority:

1. Rathbun Hatchery: continued development.
2. Pittman-Robertson: Acquisition and development of wildlife habitat.
2. Dingell-Johnson: Acquisition and development of small lake and fishing access.
2. Pittman-Robertson (Special): Development of shooting ranges relative to hunter safety program.
2. Badger Creek Watershed.
3. Backbone Hatchery: residence replacement.
3. Brown's Lake: Management station replacement.
4. Storage buildings, road and parking, lot paving and other small projects.

1 Section 1. There is appropriated all funds in the state  
2 fish and game protection fund for use by the state conser-  
3 vation commission for the biennium beginning July 1, 1973  
4 and ending June 30, 1975. The following amounts, or so much  
5 thereof as may be necessary, are authorized to be expended  
6 from said fund to be used for the following purposes, to wit:

7	1973-74	1974-75
8	<u>Fiscal Year</u>	<u>Fiscal Year</u>

9 Division of Fish and Game

10 For salaries, support, main-  
11 tenance, equipment and miscel-  
12 laneous purposes, including not  
13 more than seven hundred twenty-  
14 three thousand four hundred  
15 eighty (723,480) dollars for  
16 the fiscal year ending June 30,  
17 1974 and seven hundred forty-  
18 four thousand three hundred  
19 (744,300) dollars for the fis-  
20 cal year ending June 30, 1975  
21 which shall be available from  
22 the state fish and game pro-  
23 tection fund for the adminis-  
24 tration fund in compliance with  
25 the provisions of section one  
26 hundred seven point seventeen  
27 (107.17) of the Code:

\$4,290,760	\$4,409,140
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28 Sec. 2. For capital improvements and contingencies aris-  
29 ing during the biennium which are legally payable from the  
30 fish and game protection fund there is appropriated from the  
31 fish and game protection fund a sum not to exceed three mil-  
32 lion eight hundred ninety-one thousand (3,891,000) dollars,  
33 or so much thereof as is necessary.

34 Sec. 3. A contingency shall not include any purpose or  
35 project which was presented to the general assembly or any

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