

JUN 8 1973

HOUSE FILE 790

Appropriations *Calendar*

BY COMMITTEE ON APPROPRIATIONS

See " 6/12, Page 4/14

House File 790
Appropriations—
Human resources

Passed House, Date 6-11-73 (1832) Passed Senate, Date 6-21-73 (1922)
Vote: Ayes 90 Nays 0 Vote: Ayes 48 Nays 0
Approved 7-19-73

A BILL FOR

1 An Act making an appropriation for operation of the Iowa
2 soldiers home.
3 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 Section 1. There is appropriated from the general fund
2 of the state for the biennium beginning July 1, 1973 and
3 ending June 30, 1975 to the department of social services
4 for the Iowa soldiers home the following amounts, or so much
5 thereof as may be necessary to be used in the manner
6 designated:

	1973-74	1974-75
	<u>Fiscal Year</u>	<u>Fiscal Year</u>
9 For operation of the Iowa		
10 soldiers home, Marshalltown:	\$3,317,400	\$3,421,400

11 Sec. 2. The budget of total expenditures for each
12 institution under the department of social services during
13 the biennium shall not exceed the state appropriation for
14 each institution set forth in this Act, except that the
15 maintenance recovery shall be available to the institutions.

16 The maintenance recovery is the rental charged to employees
17 or others for room, apartment or house and meals.

18 Receipts from farm products may be used for farm expenses
19 and repairs as needed with profits deposited in the state
20 general fund.

21 All other institutional receipts shall be deposited to
22 the state general fund.

23 Sec. 3. The department may use appropriated funds for
24 the granting of educational leave upon approval of the com-
25 missioner.

26 Sec. 4. No funds appropriated by this Act shall be used
27 for capital improvements.

28 Sec. 5. Notwithstanding the provisions of section eight
29 point thirty-three (8.33) of the Code, all unencumbered or
30 unobligated balances of appropriations made by this Act for
31 the first fiscal year of the biennium commencing July 1, 1973,
32 shall, on August 31, 1974, revert to the state treasury and
33 to the credit of the fund from which appropriated. In all
34 other respects, the provisions of section eight point thirty-
35 three (8.33) of the Code shall apply to appropriations made

1 for the first fiscal year of such biennium. Unencumbered
 2 or unobligated balances of appropriations made for the second
 3 fiscal year of such biennium shall be subject to section eight
 4 point thirty-three (8.33) of the Code.

5 Sec. 6. All federal grants to the Iowa soldiers home
 6 are appropriated for the purpose set forth in the federal
 7 grants.

8 (House File 790)

9 Department of Social Services

10 Iowa Soldier's Home, Marshalltown

11 The committee recommendation is for a budget of \$3,352,400 for 1973-74
 and \$3,456,400 for 1974-75. This budget includes a state appropriation
 12 of \$3,317,400 for 1973-74 and \$3,421,400 for 1974-75 and also includes an
 inter-fund transfer (maintenance recovery) of \$35,000 for 1973-74 and
 \$35,000 for 1974-75.

13 From this budget total, \$2,698,500 for 1973-74 and \$2,792,300 for 1974-75
 14 is budgeted for salaries and wages. This is intended to fund 334 permanent
 full time positions for each year of the biennium.

15 Support and maintenance expenses, which include travel, office supplies
 and expense, other supplies and expense, food, housing and sustenance sup-
 16 plies, clothing and shoes, agricultural supplies, drugs and biologicals, equip-
 ment and operating expense, telephone and telegraph, utilities, equipment,
 17 office equipment, contractual services, repairs and alterations, and assist-
 ance, are budgeted at \$653,900 for 1973-74 and \$664,100 for 1974-75.

18 The committee's recommendations for support and maintenance expenses
 are based on the itemized figures contained in the Legislative Fiscal Direc-
 19 tor's worksheets and are on file in the office of the Legislative Fiscal Direc-
 20 tor.

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