

H. 7. 784 sub. for S. 7. 607 (1847) 6-18-73
S.J.

JUN 5 1973

HOUSE FILE 784

Appropriations

By COMMITTEE ON APPROPRIATIONS

Passed House 6-26-73 (2115)
73-17

Passed House, Date 6-7-78 (1780) Passed Senate, Date 6-18-73 (1847)
Vote: Ayes 87 Nays 8 Vote: Ayes 45 Nays 0
Approved 7-20-73

Motion to reconsider filed 6-8 (1804) prevailed 6-12
Passed House 6-12-73 (1878)
87-0

A BILL FOR

- 1 An Act making appropriations ^{Senate - See top of page} to legislative staff agencies.
- 2 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 Section 1. There is appropriated from the general fund
 2 of the state for each fiscal year of the biennium beginning
 3 July 1, 1973 and ending June 30, 1975, for the following
 4 legislative agencies, the following amounts, or so much thereof
 5 as may be necessary, to be used in the manner designated:

	1973-74	1974-75
	<u>Fiscal Year</u>	<u>Fiscal Year</u>
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8 1. Legislative Service		
9 Bureau		
10 a. For salaries, support,		
11 maintenance and miscellaneous		
12 purposes:	\$ 344,494	\$ 360,579
13 b. For incorporating the		
14 Acts of the Sixty-fifth General		
15 Assembly into the Code of Iowa		
16 on magnetic tape and to update		
17 and revise the related vocabu-		
18 lary concordance, which shall		
19 be accomplished in the man-		
20 ner approved by the legisla-		
21 tive council:	\$ 8,000	-0-
22 2. Office of Legislative		
23 Fiscal Director		
24 For salaries, support, main-		
25 tenance and miscellaneous pur-		
26 poses:	\$ 105,600	\$ 124,100

27 Sec. 2. All federal grants to and the federal receipts
 28 of the departments and divisions receiving funds under this
 29 Act are appropriated for the purpose set forth in the fed-
 30 eral grants or receipts.

31 Sec. 3. Notwithstanding the provisions of section eight
 32 point thirty-three (8.33) of the Code, all unencumbered or
 33 unobligated balances of appropriations made by this Act for
 34 the first fiscal year of the biennium commencing July 1, 1973
 35 shall, on August 31, 1974, revert to the state treasury and

1 to the credit of the fund from which appropriated. In all
 2 other respects the provisions of section eight point thirty-
 3 three (8.33) of the Code shall apply to appropriations made
 4 for the first fiscal year of such biennium. Unencumbered
 5 or unobligated balances of appropriations made for the second
 6 fiscal year of such biennium shall be subject to section eight
 7 point thirty-three (8.33) of the Code.

8 Sec. 5. When any of the laws of this state are in con-
 9 flict with this Act, the provisions of this Act shall govern
 10 for the biennium.

11
 12 (House File 784)

Legislative Service Bureau

13 The committee's recommendation is for an appropriation of \$344,494
 14 for 1973-74 and \$360,579 for 1974-75.

From this total, \$224,044 for 1973-74 and \$240,129 for 1974-75 is appro-
 15 priated for salaries.

\$4,450 for 1973-74 and \$4,450 for 1974-75 is appropriated for travel.

16 \$30,000 for 1973-74 and \$30,000 for 1974-75 is appropriated for office
 supplies and expense, and telephone and telegraph.

17 Other expenses, which include per diem and expenses of the Legislative
 Council and study committees, are appropriated at \$86,000 for 1973-74 and
 18 \$86,000 for 1974-75.

The committee's recommendation allows for no increase in personnel.

19 Legislative Fiscal Director

20 The committee's recommendation is for an appropriation of \$105,600 for
 1973-74 and \$124,100 for 1974-75.

21 From this total, \$92,000 for 1973-74 and \$110,500 for 1974-75 is appro-
 priated for salaries.

\$3,500 for 1973-74 and \$3,500 for 1974-75 is appropriated for travel.

22 \$10,000 for 1973-74 and \$10,000 for 1974-75 is appropriated for office
 23 supplies and expense, printing and binding, professional and scientific
 service and equipment.

24 The committee's recommendation allows for an addition of one Budget
 Analyst III the first year of the biennium and one Statistical Research
 25 Analyst III the second year.

H-714

- 1 Amend House File 784 as follows:
- 2 1. Page 2, line 12, by striking the figure
- 3 "360,579" and inserting in lieu thereof the figure
- 4 "415,825".
- 5 2. Page 2, after line 12, by adding the following:
- 6 "b. For construction of office
- 7 mezzanine above the north office area
- 8 of the legislative service bureau: \$54,100 -0-"
- 9 3. Page 2, line 13, by striking the letter "b" and
- 10 inserting in lieu thereof the letter "c".

H-714 Filed and adopted By SMALL of Johnson
June 7, 1973 *Reasonable and adopted* OAKLEY of Clinton
as amended by H-714 6/12 NORPEL of Jackson

H-713

- 1 Amend House File 784 as follows:
- 2 1. Page 2, line 12, by striking the figure
- 3 "360,579" and inserting in lieu thereof the figure
- 4 "435,352".
- 5 2. Page 2, after line 12, by adding the following:
- 6 "b. For construction of office
- 7 mezzanines above the north and south
- 8 office areas of the legislative
- 9 service bureau: \$92,700 -0-"
- 10 3. Page 2, line 13, by striking the letter "b" and
- 11 inserting in lieu thereof the letter "c".

H-713 Filed and lost By SMALL of Johnson
June 7, 1973 NORPEL of Jackson

H-734

- 1 Amend the Small, Oakley, Norpel amendment H-714
- 2 to House File 784 by striking all of lines 5 through
- 3 11.

H-734 Filed *adopted 6/12* By SMALL of Johnson
June 8, 1973

SENATE AMENDMENT TO HOUSE FILE 784

1 Amend House File 784, as amended and passed by the House, as
2 follows:

3 1. By striking everything after the enacting clause and
4 inserting in lieu thereof the following:

5 Section 1. There is appropriated from the general fund
6 of the state for each fiscal year of the biennium beginning
7 July 1, 1973 and ending June 30, 1975, for the following legis-
8 lative agencies, the following amounts, or so much thereof as
9 may be necessary, to be used in the manner designated:

	<u>1973-74</u>	<u>1974-75</u>
	<u>Fiscal Year</u>	<u>Fiscal Year</u>
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1. Legislative Service		
Bureau		
a. For salaries, support,		
maintenance and miscellaneous		
purposes:	\$ 394,494	\$ 435,352
b. For construction of		
office mezzanines above the		
north and south office areas		
of the legislative service		
bureau under the direction of		
the legislative council in		
consultation with the capitol		
planning commission:	\$ 92,700	-0-
c. For incorporating the		
Acts of the Sixty-fifth General		
Assembly into the Code of Iowa		
on magnetic tape and to update		
and revise the related vocabu-		
lary concordance, which shall		
be accomplished in the man-		
ner approved by the legisla-		
tive council:	\$ 8,000	-0-
2. Office of Legislative		
Fiscal Director		
For salaries, support, main-		
tenance and miscellaneous pur-		
poses:	\$ 105,600	\$ 124,100

Sec. 2. There is appropriated from the general fund of
the state to the legislative council the sum of fifty thousand
(50,000) dollars, or so much thereof as may be necessary, which
the council may at its discretion use for the purpose of
conducting a comprehensive study of all of the mental health
delivery systems in the state, both public and private, the
results of which may be used as a basis for planning of
needed changes in and expansion of mental health services in
Iowa. The legislative council may conduct the study, or it
may arrange with the committee on mental hygiene created by
section two hundred twenty-five B point two (255B.2) of the
Code to conduct the study under such arrangements for oversight

51 and monitoring of the study by members of the general assembly
52 as are satisfactory to the council. If the legislative council
53 elects to conduct or arrange to have conducted the study
54 authorized by this section, a report of the study shall be
55 submitted to the council not later than December 15, 1974 for
56 transmission to the Sixty-sixth General Assembly.

57 If the legislative council has not taken affirmative action
58 to conduct or arrange to have conducted the study authorized
59 by this section by December 31, 1973, the appropriation made
60 by this section shall revert to the general fund as of that
61 date. Otherwise, any portion of the appropriation made by
62 this section remaining unencumbered as of June 30, 1975 shall
63 revert to the general fund on September 30, 1975.

64 Sec. 3. All federal grants to and the federal receipts
65 of the departments and divisions receiving funds under this
66 Act are appropriated for the purpose set forth in the federal
67 grants or receipts.

68 Sec. 4. Notwithstanding the provisions of section eight
69 point thirty-three (8.33) of the Code, all unencumbered or
70 unobligated balances of appropriations made by this Act for
71 the first fiscal year of the biennium commencing July 1, 1973
72 shall, on August 31, 1974, revert to the state treasury and to
73 the credit of the fund from which appropriated. In all other
74 respects the provisions of section eight point thirty-three
75 (8.33) of the Code shall apply to appropriations made for the
76 first fiscal year of such biennium. Unencumbered or unobligated
77 balances of appropriations made for the second fiscal year of
78 such biennium shall be subject to section eight point thirty-
79 three (8.33) of the Code.

80 2. Page 1, line 1 of the title, after the word "agencies"
81 insert the words "and making an appropriation to the legislative
82 council for a comprehensive study of mental health delivery
83 systems in the state".

Received from the Senate
June 19, 1973

House considered 6/20

1 Amend House File 784, as amended and passed by
2 the House, as follows:

3 1. By striking everything after the enacting
4 clause and inserting in lieu thereof the following:

5 Section 1. There is appropriated from the general
6 fund of the state for each fiscal year of the biennium
7 beginning July 1, 1973 and ending June 30, 1975, for
8 the following legislative agencies, the following
9 amounts, or so much thereof as may be necessary, to
10 be used in the manner designated:

	<u>1973-74</u>	<u>1974-75</u>
	<u>Fiscal Year</u>	<u>Fiscal Year</u>
11 1. Legislative Service		
12 Bureau		
13 a. For salaries, support,		
14 maintenance and miscellaneous		
15 purposes:	\$ 394,494	\$ 435,352
16 b. For construction of		
17 office mezzanines above the		
18 north and south office areas		
19 of the legislative service		
20 bureau under the direction		
21 of the legislative council		
22 in consultation with the		
23 capitol planning commis-		
24 sion:	\$ 92,700	-0-
25 c. For incorporating the		
Acts of the Sixty-fifth General		
Assembly into the Code of Iowa		
on magnetic tape and to update		
and revise the related vocabu-		
lary concordance, which shall		
be accomplished in the man-		
ner approved by the legisla-		
tive council:	\$ 8,000	-0-
2. Office of Legislative		
Fiscal Director		
For salaries, support, main-		
tenance and miscellaneous pur-		
poses:	\$ 105,600	\$ 124,100

Page 2

1 sion: \$ 92,700 -0-

2 c. For incorporating the

3 Acts of the Sixty-fifth General

4 Assembly into the Code of Iowa

5 on magnetic tape and to update

6 and revise the related vocabu-

7 lary concordance, which shall

8 be accomplished in the man-

9 ner approved by the legisla-

10 tive council: \$ 8,000 -0-

11 2. Office of Legislative

12 Fiscal Director

13 For salaries, support, main-

14 tenance and miscellaneous pur-

15 poses: \$ 105,600 \$ 124,100

16 Sec. 2. There is appropriated from the general

17 fund of the state to the legislative council the sum

18 of fifty thousand (50,000) dollars, or so much thereof

19 as may be necessary, which the council may at its

20 discretion use for the purpose of conducting a

21 comprehensive study of all of the mental health

22 delivery systems in the state, both public and private,

23 the results of which may be used as a basis for

24 planning of needed changes in and expansion of mental

25 health services in Iowa. The legislative council

1 may conduct the study, or it may arrange with the
2 committee on mental hygiene created by section two
3 hundred twenty-five B point two (225B.2) of the Code
4 to conduct the study under such arrangements for over-
5 sight and monitoring of the study by members of the
6 general assembly as are satisfactory to the council.
7 If the legislative council elects to conduct or arrange
8 to have conducted the study authorized by this section,
9 a report of the study shall be submitted to the council
10 not later than December 15, 1974 for transmission
11 to the Sixty-sixth General Assembly.

12 If the legislative council has not taken affirmative
13 action to conduct or arrange to have conducted the
14 study authorized by this section by December 31, 1973,
15 the appropriation made by this section shall revert
16 to the general fund as of that date. Otherwise, any
17 portion of the appropriation made by this section
18 remaining unencumbered as of June 30, 1975 shall
19 revert to the general fund on September 30, 1975.

20 Sec. 3. All federal grants to and the federal
21 receipts of the departments and divisions receiving
22 funds under this Act are appropriated for the purpose
23 set forth in the federal grants or receipts.

24 Sec. 4. Notwithstanding the provisions of section
25 eight point thirty-three (8.33) of the Code, all

1 unencumbered or unobligated balances of appropriations
2 made by this Act for the first fiscal year of the
3 biennium commencing July 1, 1973 shall, on August
4 31, 1974, revert to the state treasury and to the
5 credit of the fund from which appropriated. In all
6 other respects the provisions of section eight point
7 thirty-three (8.33) of the Code shall apply to
8 appropriations made for the first fiscal year of such
9 biennium. Unencumbered or unobligated balances of
10 appropriations made for the second fiscal year of
11 such biennium shall be subject to section eight point
12 thirty-three (8.33) of the Code.

13 2. Page 1, line 1 of the title, after the word
14 "agencies" insert the words "and making an appropri-
15 ation to the legislative council for a comprehensive
16 study of mental health delivery systems in the state".