

JUN 5 1973

Appropriations

Calendar

HOUSE FILE 783

Jan. " 6/8

By COMMITTEE ON APPROPRIATIONS

House File 783
Appropriations—
State department

Passed House, Date 6-7-73 (1776) Passed Senate, Date 6-26-73 (1917)

Vote: Ayes 74 Nays 21 Vote: Ayes 46 Nays 0

Approved 7-12-73

A BILL FOR

1 An Act making an appropriation from the general fund of the
2 state of Iowa to constitutional state officials and depart-
3 ments and the executive council and relating to the
4 expenses of the office of auditor of state.

5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 Section. 1. There is appropriated from the general fund
 2 of the state for each fiscal year of the biennium beginning
 3 July 1, 1973 and ending June 30, 1975, for the following
 4 constitutional state officers and departments, the following
 5 amounts, or so much thereof as may be necessary, to be used
 6 in the manner designated:

	1973-74	1974-75
	<u>Fiscal Year</u>	<u>Fiscal Year</u>
9 1. Attorney general		
10 For salaries, support, main-		
11 tenance and miscellaneous pur-		
12 poses:	\$ 630,980	\$ 668,160
13 2. Auditor of state		
14 a. General office		
15 For salaries, support, main-		
16 tenance and miscellaneous pur-		
17 poses:	\$ 840,910	\$ 815,064
18 b. Savings and loan division		
19 For salaries, support, main-		
20 tenance and miscellaneous pur-		
21 poses:	\$ 24,490	-0-
22 3. Governor		
23 a. General office		
24 For salaries support, main-		
25 tenance and miscellaneous pur-		
26 poses:	\$ 276,620	\$ 284,290
27 b. For governor's expenses		
28 incurred by him in connection		
29 with the duties of governor:	\$ 5,000	\$ 5,000
30 4. Lieutenant governor		
31 For the lieutenant governor's		
32 compensation and expenses as pro-		
33 vided in subsection two (2) of		
34 section two point twelve (2.12)		
35 of the Code, including service		

1 as a member of the legislative
 2 council, and for per diem and
 3 expenses incurred by him while
 4 performing duties of the lieu-
 5 tenant governor when the general
 6 assembly is not in session,
 7 including travel, postage, and
 8 staff assistance:

	\$ 48,934	\$ 49,282
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9 5. Secretary of state

10 For salaries, support, main-
 11 tenance and miscellaneous pur-
 12 poses:

	\$ 308,206	\$ 312,746
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13 6. Treasurer of state

14 For salaries, support, main-
 15 tenance and miscellaneous pur-
 16 poses:

	\$ 210,349	\$ 217,120
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17 7. Executive council

18 For salaries, support, main-
 19 tenance and miscellaneous pur-
 20 poses:

	\$ 10,959	\$ 10,959
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21 Sec. 2. Section eleven point nine (11.9), Code 1973, is
 22 amended to read as follows:

23 11.9 COUNTY, MUNICIPAL AND SCHOOL AUDITORS' SALARIES.

24 County, municipal and school auditors and their assistants
 25 shall, in addition to salary, be reimbursed for their actual
 26 and necessary expenses. Salary payments ~~pertaining to~~ shall
 27 include a prorated amount for vacation ~~or~~ and sick leave shall
 28 ~~be paid from the appropriation made to the auditor's office.~~

29 All ~~other~~ payments shall be paid from funds in the state
 30 treasury upon certification of the auditor of state, and the
 31 general fund shall be reimbursed as provided in sections 11.20
 32 and 11.21.

33 Sec. 3. Section eleven point twenty (11.20), Code 1973,
 34 is amended to read as follows:

35 11.20 BILLS--AUDIT AND PAYMENT. Where the examination

1 is made by the state auditor under the provisions of this
2 chapter, each auditor shall file with the auditor of state
3 an itemized, certified and sworn voucher of his expense for
4 the time such auditor is actually engaged in such examination.
5 On the fifteenth and last days of each month each auditor
6 shall file in triplicate with the auditor of state a certified
7 statement of the actual days engaged in each such examination.
8 The salaries shall be included in a semimonthly payroll.
9 Upon approval of the auditor of state the state comptroller
10 is hereby authorized to issue warrants for the payment of
11 said vouchers and salary payments, ~~other than~~ including a
12 prorated amount for vacation ~~or~~ and sick leave, from any
13 unappropriated funds in the state treasury. Repayment to
14 the state shall be made as provided by section 11.21.

15 Sec. 4. The provisions of sections two (2) and three (3)
16 of this Act shall become effective July 1, 1974.

17 Sec. 5. All federal grants to and the federal receipts
18 of the departments and divisions receiving funds under this
19 Act are appropriated for the purpose set forth in the federal
20 grants or receipts.

21 Sec. 6. No moneys appropriated by this Act shall be used
22 for capital improvements.

23 Sec. 7. Notwithstanding the provisions of section eight
24 point thirty-three (8.33) of the Code, all unencumbered or
25 unobligated balances of appropriations made by this Act for
26 the first fiscal year of the biennium commencing July 1, 1973
27 shall, on August 31, 1974, revert to the state treasury and
28 to the credit of the fund from which appropriated. In all
29 other respects the provisions of section eight point thirty-
30 three (8.33) of the Code shall apply to appropriations made
31 for the first fiscal year of such biennium. Unencumbered
32 or unobligated balances of appropriations made for the second
33 fiscal year of such biennium shall be subject to section eight
34 point thirty-three (8.33) of the Code.

35 Sec. 8. When any of the laws of this state are in conflict

1 with this Act, the provisions of this Act shall govern for
2 the biennium.

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LSB 1781
sg/cw/1

S-905

1 Amend House File 783, page 2, by striking line 12 and inserting
2 in lieu thereof the following:
3 "poses:

\$750,000

\$800,000"

S-905 Filed - *Last 6/20*
June 14, 1973

By GLUBA

S-936

1 Amend House File 783, Page 2, by striking line 12 and
2 inserting in lieu thereof the following:
3 "poses:

\$ 730,858

\$ 778,112"

S-936 Filed - *Last 6/20*
June 18, 1973

By MURRAY, DODERER and
KELLY

S-927

1 Amend House File 783, as passed by the House, page 2, by
2 striking line 26 and inserting in lieu thereof the
3 following:
4 "poses

\$246,180

\$253,850".

S-927 Filed - *Last 6/20*
June 18, 1973

By WILLITS, HILL and SCHABEN

Attorney General (General Office)

The committee's recommendation is for a budget of \$888,776 for 1973-74 and \$944,609 for 1974-75. This budget includes a state appropriation of \$630,980 for 1973-74 and \$668,160 for 1974-75. The budget also includes receipts and disbursements of \$257,796 for 1973-74 and \$276,449 for 1974-75.

From this total, \$782,046 for 1973-74 and \$819,829 for 1974-75 is budgeted for salaries.

\$33,890 for 1973-74 and \$35,230 for 1974-75 is budgeted for travel.

\$15,450 for 1973-74 and \$28,400 for 1974-75 is budgeted for office supplies and expense, printing and binding, telephone and telegraph, and equipment.

Other expenses, which include postage, equipment maintenance, books and periodicals, rental equipment and insurance are budgeted at \$42,390 for 1973-74 and \$44,050 for 1974-75.

Total reimbursements were increased sufficiently to allow the Attorney General to add three attorneys to his staff, one of which would be assigned to the Department of Revenue.

State Auditor (State Audits)

The committee's recommendation is for a budget of \$907,310 for 1973-74 and \$884,514 for 1974-75. This budget includes a state appropriation of \$840,910 for 1973-74 and \$815,064 for 1974-75, and also includes anticipated receipts and reimbursements of \$66,400 for 1973-74 and \$69,450 for 1974-75.

From this total, \$802,220 for 1973-74 and \$770,124 for 1974-75 is budgeted for salaries.

\$46,815 for 1973-74 and \$48,215 for 1974-75 is budgeted for travel.

\$52,575 for 1973-74 and \$60,475 for 1974-75 is budgeted for office supplies and expense, printing and binding, telephone and telegraph, and equipment.

Other expenses, which include insurance and bonds, dues, and professional services are budgeted at \$5,700 for 1973-74 and \$5,700 for 1974-75.

The committee's recommendation allows for no increase in personnel.

State Auditor (Savings and Loan Division)

The committee's recommendation is for a budget of \$57,340 for 1973-74 and \$58,870 for 1974-75. This budget includes a state appropriation of \$24,490 for 1973-74 and no state appropriation for 1974-75. The budget also includes anticipated receipts of \$32,850 for 1973-74 and \$58,870 for 1974-75.

From this total, \$47,240 of 1973-74 and \$48,770 for 1974-75 is budgeted for salaries.

\$9,500 for 1973-74 and \$9,500 for 1974-75 is budgeted for travel.

\$600 for 1973-74 and \$600 for 1974-75 is budgeted for printing and binding, and dues.

The committee's recommendation allows for no increase in personnel.

Governor

The committee's recommendation is for an appropriation of \$276,620 for 1973-74 and \$284,290 for 1974-75.

From this total, \$223,870 for 1973-74 and \$231,540 for 1974-75 is appropriated for salaries.

\$13,750 for 1973-74 and \$13,750 for 1974-75 is appropriated for travel.

\$24,000 for 1973-74 and \$23,200 for 1974-75 is appropriated for office supplies and expense, printing and binding, telephone and telegraph, and postage.

Other expenses, which include photocopy, dues (National Governor's Conference), press clippings, maintenance contracts, and miscellaneous expenses are appropriated at \$15,000 for 1973-74 and \$15,000 for 1974-75.

The committee's recommendation allows for no increase in personnel.

Lieutenant Governor

The committee's recommendation is for an appropriation of \$48,934 for 1973-74 and \$49,282 for 1974-75.

From this total, \$40,136 for 1973-74 and \$41,234 for 1974-75 is appropriated for salaries.

\$6,278 for 1973-74 and \$5,528 for 1974-75 is appropriated for travel.

\$2,520 for 1973-74 and \$2,520 for 1974-75 is appropriated for office supplies and expense, telephone and telegraph.

The committee's recommendation allows for one Administrative Assistant and one Confidential Secretary.

Secretary of State

The committee's recommendation is for an appropriation of \$308,206 for 1973-74 and \$312,746 for 1974-75.

From this total, \$250,356 for 1973-74 and \$260,356 for 1974-75 is appropriated for salaries.

\$1,800 for 1973-74 and \$1,800 for 1974-75 is appropriated for travel.

\$55,900 for 1973-74 and \$50,365 for 1974-75 is appropriated for office supplies and expense, printing and binding, telephone and telegraph, and equipment.

Unemployment insurance is appropriated at \$150 for 1973-74 and \$225 for 1974-75.

The committee's recommendation allows for no increase in personnel.

Treasurer of State

The committee's recommendation is for a budget of \$239,349 for 1973-74 and \$247,120 for 1974-75. This budget includes a state appropriation of \$210,349 for 1973-74 and \$217,120 for 1974-75. The budget also includes refunds and reimbursements of \$29,000 for 1973-74 and \$30,000 for 1974-75.

From this total, \$209,149 for 1973-74 and \$214,120 for 1974-75 is budgeted for salaries.

\$600 for 1973-74 and \$600 for 1974-75 is budgeted for travel.

\$29,600 for 1973-74 and \$26,400 for 1974-75 is budgeted for office supplies and expense, printing and binding, telephone and telegraph, and equipment. \$6,000 is budgeted for bond premiums in 1974-75.

The committee's recommendation allows for no increase in personnel.

Executive Council

The committee's recommendation is for an appropriation of \$10,959 for 1973-74 and \$10,959 for 1974-75.

From this total, \$10,329 for 1973-74 and \$10,329 for 1974-75 is appropriated for salaries.

\$630 for 1973-74 and \$630 for 1974-75 is appropriated for office supplies and expense, telephone and telegraph.

The committee's recommendation allows for no increase in personnel.

for 1973-74 and \$492,809 for 1974-75.

From this total, \$391,597 for 1973-74 and \$404,119 for 1974-75 is appropriated for salaries.

\$17,430 for 1973-74 and \$17,960 for 1974-75 is appropriated for travel.

\$17,500 for 1973-74 and \$18,460 for 1974-75 is appropriated for office supplies and expense, printing and binding, telephone and telegraph, and equipment.

Other expenses, which include books, periodicals, and publications, judicial conference, and intra-fund transfer for judicial retirement are appropriated at \$44,080 for 1973-74 and \$52,270 for 1974-75.

Clerk of Supreme Court

The committee's recommendation is for an appropriation of \$32,350 for 1973-74 and \$33,370 for 1974-75.

From this total, \$30,050 for 1973-74 and \$30,950 for 1974-75 is appropriated for salaries.

\$2,300 for 1973-74 and \$2,420 for 1974-75 is appropriated for office supplies and expense, printing and binding, telephone and telegraph, and equipment.

The committee's recommendation allows for no increase in personnel.

The committee recommends that legislation be considered next session that would combine this office with the office of the Court Administrator.

Code Editor

The committee's recommendation is for an appropriation of \$44,502 for 1973-74 and \$46,319 for 1974-75.

From this total, \$42,082 for 1973-74 and \$43,884 for 1974-75 is appropriated for salaries.

\$500 for 1973-74 and \$500 for 1974-75 is appropriated for travel.