

MAY 17 1973

HOUSE FILE 768

Appropriations *Calendar*
Am. 5/24, Pass a/w 3-734 6/4

BY COMMITTEE ON APPROPRIATIONS

House File 768
Appropriations—
Education

Passed House, Date 5-21-73 (1464) Passed Senate, Date 6-12-73 (1704)

Vote: Ayes 92 Nays 4 Vote: Ayes 46 Nays 1

Approved 7-17-73

House Concurred: 6-18-73
95-0

Motion to reconsider filed 6-19
withheld 6-23 (2069)
(2370)

A BILL FOR

1 An Act to appropriate from the general fund of the state to
2 the department of general services for the division of ed-
3 ucational radio and television.

4 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

Appropriations Committee Report on reverse of page 3

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1 Section 1. There is appropriated from the general fund
2 of the state to the department of general services for the
3 division of educational radio and television for each fiscal
4 year of the biennium beginning July 1, 1973 and ending June
5 30, 1975, the following amounts, or so much thereof as may
6 be necessary, to be used for the purposes designated:

	1973-74	1974-75
	<u>Fiscal Year</u>	<u>Fiscal Year</u>
9 1. HEADQUARTERS		
10 For salaries, support, main-		
11 tenance, and miscellaneous pur-		
12 poses:	\$ 540,825	\$ 558,095
13 2. TRANSMITTERS		
14 For salaries, support, main-		
15 tenance, and miscellaneous pur-		
16 poses:	\$ 606,579	\$ 980,472
17 3. PRODUCTION		
18 For salaries, support, main-		
19 tenance, and miscellaneous pur-		
20 poses:	<u>\$ 226,080</u>	<u>\$ 233,250</u>
21 Total	\$ 1,373,484	\$ 1,771,817

22 Sec. 2. It is the intent of the general assembly in appro-
23 priating funds under subsection two (2) of section one (1)
24 of this Act that the sum of two hundred fifty-nine thousand
25 seven hundred fifty-eight (259,758) dollars shall become
26 available for channel 27 in Sioux City, Iowa on July 1, 1974;
27 and the sum of one hundred thirteen thousand two hundred
28 forty-nine (113,249) dollars shall become available for channel
29 36 in the southwest area of this state on January 1, 1975.
30 If transmitters are not operational upon the dates indicated,
31 the funds available for such transmitters shall become
32 available when the transmitters become operational and shall
33 be prorated based upon the period of operation and the funds
34 available as provided in this section.

Sec. 3. There is appropriated from the general fund of

1 the state to the department of general services for the
2 division of educational radio and television for each year
3 of the fiscal biennium commencing July 1, 1973 and ending
4 June 30, 1975 the sum of ten thousand (10,000) dollars, or
5 so much thereof as may be necessary, to be used as program
6 acquisition costs to aid in defraying costs of making available
7 programs having educational value to young children to
8 commercial television stations which will carry such programs
9 and which provide television coverage within areas of the
10 state which do not receive coverage from the Iowa educational
11 broadcasting network.

12 Sec. 4. The educational radio and television facility
13 board, the director of the department of general services,
14 the governor, and the state comptroller may accept federal
15 or private grants to the state or accept as a gift any
16 facilities or real property to be used in connection with
17 the funds appropriated by this Act.

18 Sec. 5. Notwithstanding the provisions of section eight
19 point thirty-three (8.33) of the Code, all unencumbered or
20 unobligated balances of appropriations made by this Act for
21 the first fiscal year of the biennium commencing July 1, 1973
22 shall, on August 31, 1974, revert to the state treasury and
23 to the credit of the fund from which appropriated.

24 In all other respects the provisions of section eight point
25 thirty-three (8.33) of the Code shall apply to appropriations
26 made for the first fiscal year of such biennium. Unencumbered
27 or unobligated balances of appropriations made for the second
28 fiscal year of such biennium shall be subject to section eight
29 point thirty-three (8.33) of the Code.

30 Sec. 6. No moneys appropriated by this Act shall be used
31 for capital improvements.

32 Sec. 7. When any of the laws of this state are in conflict
33 with this Act, the provisions of this Act shall govern for
34 the biennium.

35

House

H-547

- 1 Amend House File 768 as follows:
- 2 1. Page 2, line 20, by striking the numerals
- 3 "226,080" and "233,250" and inserting in lieu thereof
- 4 the numerals "375,080" and "383,250".
- 5 2. Page 2, line 21, by striking the numerals
- 6 "1,373,484" and "1,771,817" and inserting in lieu
- 7 thereof "1,523,484" and "1,921,817".

H-547 Filed and lost
May 21, 1973

By O'HALLORAN of Black Hawk
MONROE of Des Moines

H-549

- 1 Amend House File 768 as follows:
- 2 1. Page 2, by striking from line 3 "division of
- 3 educational radio and television" and inserting in
- 4 lieu thereof "state educational radio and television
- 5 facility board".
- 6 2. Page 3, by striking from line 2 "division of
- 7 educational radio and television" and inserting in
- 8 lieu thereof "state educational radio and television
- 9 facility board".
- 10 3. Page 1, by striking from lines 2 and 3 in
- 11 the title "division of educational radio and tele-
- 12 vision" and inserting in lieu thereof "state educa-
- 13 tional radio and television facility board".

H-549 Filed and adopted
May 21, 1973

By O'HALLORAN of Black Hawk
MENKE of O'Brien

Senate

S-734

- 1 Amend House File 768 as amended and passed by the House as
- 2 follows:
- 3 1. Page 2 by striking lines 20 and 21 and inserting in
- 4 lieu thereof the following:
- 5 "poses:

	\$ 376,080	\$ 383,250
6 Total	\$ 1,523,484	\$ 1,921,817"
- 7 2. Page 3, by inserting after line 17 the following new
- 8 section and renumbering the remaining sections:
- 9 Sec. ____ . NEW SECTION. It is the intent of the general
- 10 assembly that the state educational radio and television
- 11 facility board of the department of general services shall not
- 12 compete with the private sector by actively seeking revenue
- 13 from its operations. It is not the intent of the general
- 14 assembly to prohibit the receipt of charitable contributions
- 15 as defined by section one hundred seventy (170) of the Internal
- 16 Revenue Code. All monies received after July 1, 1973 by the
- 17 state educational radio and television facility board of
- 18 the department of general services from all sources except
- 19 amounts appropriated by the general assembly or received
- 20 under section four (4) of this Act shall become the property
- 21 of the state of Iowa and shall be promptly deposited in the
- 22 state general fund.

S-734 Filed - Adopted 6/12
June 4, 1973

By COMMITTEE ON APPROPRIATIONS

SENATE AMENDMENT TO HOUSE FILE 768

1 Amend House File 768 as amended and passed by the House as
2 follows:

3 1. Page 2, by striking lines 20 and 21 and inserting in
4 lieu thereof the following:

5 "poses: $\$ \quad 376,080 \quad \$ \quad 383,250$
6 Total $\$ 1,523,484 \quad \$ 1,921,817$ "

7 2. Page 3, by inserting after line 17 the following new
8 section and renumbering the remaining sections:

9 Sec. ____ . NEW SECTION. It is the intent of the general
10 assembly that the state educational radio and television
11 facility board of the department of general services shall
12 not compete with the private sector by actively seeking
13 revenue from its operations. It is not the intent of the
14 general assembly to prohibit the receipt of charitable
15 contributions as defined by section one hundred seventy (170)
16 of the internal Revenue Code. All monies received after
17 July 1, 1973 by the state educational radio and television
18 facility board of the department of general services from
19 all sources except amounts appropriated by the general
20 assembly or received under section four (4) of this Act
21 shall become the property of the state of Iowa and shall
22 be promptly deposited in the state general fund.

Received from the Senate
June 13, 1973

House concurred 6/18/73 (2048)

Educational Radio and TV—(Transmitters)

The committee's recommendation is for an appropriation of \$606,579 for 1973-74 and \$980,472 for 1974-75.

From this total, \$161,447 for 1973-74 and \$267,495 for 1974-75 is appropriated for salaries.

\$8,515 for 1973-74 and \$16,936 for 1974-75 is appropriated for travel.

\$6,155 for 1973-74 and \$9,318 for 1974-75 is appropriated for office supplies and expense, telephone and telegraph, and office furniture and equipment.

\$5,225 for 1973-74 and \$4,750 for 1974-75 is appropriated for transmitter equipment, purchase, replacement, and rental.

\$47,970 for 1973-74 and \$69,350 for 1974-75 is appropriated for transmitter equipment repair, parts, and maintenance.

\$70,680 for 1973-74 and \$141,030 for 1974-75 is appropriated for electricity and other utilities.

\$53,700 for 1973-74 and \$135,000 for 1974-75 is appropriated for interconnect.

\$17,600 for 1973-74 and \$29,200 for 1974-75 is appropriated for rent-land, building and towers.

\$5,190 for 1973-74 and \$7,995 for 1974-75 is appropriated for building maintenance.

\$32,090 for 1973-74 and \$40,859 for 1974-75 is appropriated for public information.

\$194,657 for 1973-74 and \$253,252 for 1974-75 is appropriated for program acquisition.

\$3,350 for 1973-74 and \$5,287 for 1974-75 is appropriated for contractual services.

The Transmitter budget recommendation is based on an appropriation for Channel 27 for 12 months of operation in 1974-75 and an appropriation for Channel 36 for six months of operation in 1974-75. If these channels do not go on the air at the time anticipated, their expenses must be prorated for the time actually on the air and the remainder of the appropriation funds reverted.

Department of General Services

Division of Educational Radio and TV

Headquarters and Production

The committee's recommendation is for a budget of \$916,905 for 1973-74 and \$941,345 for 1974-75. This budget includes a state appropriation of \$766,905 for 1973-74 and \$791,345 for 1974-75. The budget also includes anticipated receipts from sale of programs and other miscellaneous receipts of \$150,000 for 1973-74 and \$150,000 for 1974-75.

From this total, \$574,130 for 1973-74 and \$605,300 for 1974-75 is budgeted for salaries.

\$31,800 for 1973-74 and \$16,000 for 1974-75 is budgeted for travel.

\$44,845 for 1973-74 and \$45,880 for 1974-75 is budgeted for office supplies and expense, telephone and telegraph, office furniture and equipment, and building maintenance.

\$5,000 for 1973-74 and \$5,000 for 1974-75 is budgeted for Board members and committee per diem and travel expenses.

\$9,950 for 1973-74 and \$9,950 for 1974-75 is budgeted for electricity and other utilities.

\$63,500 for 1973-74 and \$63,500 for 1974-75 is budgeted for contractual services.

\$32,215 for 1973-74 and \$40,250 for 1974-75 is budgeted for radio, TV, and production equipment, purchase, replacement, and rental.

\$53,615 for 1973-74 and \$53,615 for 1974-75 is budgeted for radio, TV, and production equipment repairs, parts, and maintenance.

\$31,250 for 1973-74 and \$31,250 for 1974-75 is budgeted for radio, TV, and production equipment supplies.

\$56,000 for 1973-74 and \$56,000 for 1974-75 is budgeted for rent-land, building and towers.

\$3,600 for 1973-74 and \$3,600 for 1974-75 is budgeted for public information.

\$6,000 for 1973-74 and \$6,000 for 1974-75 is budgeted for art supplies.

\$5,000 for 1973-74 and \$5,000 for 1974-75 is budgeted for Interconnect.

The committee's recommendation allows for no increase in personnel in Headquarters and Production.

For Transmitter operations, the committee's recommendation allows for no increase in the personnel for the present on-air channels.