

*See appropriation 5/16, page 2/11*

MAY 11 1973

Appropriations *Calendar*

HOUSE FILE 758

House File 758  
Appropriations—  
State Department

BY COMMITTEE ON APPROPRIATIONS

Passed House, Date 5-15-73 (1261) Passed Senate, Date 6-19-73 (1871)

Vote: Ayes 82 Nays 0 Vote: Ayes 45 Nays 0

Approved 7-6-73

### A BILL FOR

1 An Act making an appropriation from the general fund of the  
2 state to various regulatory state departments and their  
3 divisions.

4 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

5 *Appropriation Committee Report on review of page 3.*  
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1 Section 1. There is appropriated from the general fund  
 2 of the state for each fiscal year of the biennium beginning  
 3 July 1, 1973 and ending June 30, 1975, for the following state  
 4 regulatory departments and their divisions, the following  
 5 amounts, or so much thereof as may be necessary, to be used  
 6 in the manner designated:

	1973-74	1974-75
	<u>Fiscal Year</u>	<u>Fiscal Year</u>
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9 1. Iowa beer and liquor con-		
10 trol department		
11 For salaries, support, main-		
12 tenance and miscellaneous pur-		
13 poses:	\$7,105,955	\$7,283,960
14 2. Industrial commissioner		
15 For salaries, support, main-		
16 tenance and miscellaneous pur-		
17 poses:	\$ 182,330	\$ 191,610
18 3. Insurance department of		
19 Iowa		
20 For salaries, support, main-		
21 tenance and miscellaneous pur-		
22 poses:	\$ 864,264	\$ 899,619
23 4. Pharmacy examiners		
24 For salaries, support, main-		
25 tenance and miscellaneous pur-		
26 poses:	\$ 148,183	\$ 148,022
27 5. Iowa real estate com-		
28 mission		
29 For salaries, support, main-		
30 tenance and miscellaneous pur-		
31 poses:	\$ 105,140	\$ 99,780

32 Sec. 2. All federal grants to and the federal receipts  
 33 of the departments and divisions receiving funds under this  
 34 Act are appropriated for the purpose set forth in the federal  
 35 grants or receipts.

1     Sec. 3. No moneys appropriated by this Act shall be used  
2 for capital improvements.

3     Sec. 4. Notwithstanding the provisions of section eight  
4 point thirty-three (8.33) of the Code, all unencumbered or  
5 unobligated balances of appropriations made by this Act for  
6 the first fiscal year of the biennium commencing July 1, 1973  
7 shall, on August 31, 1974, revert to the state treasury and  
8 to the credit of the fund from which appropriated. In all  
9 other respects the provisions of section eight point thirty-  
10 three (8.33) of the Code shall apply to appropriations made  
11 for the first fiscal year of such biennium. Unencumbered  
12 or unobligated balances of appropriations made for the second  
13 fiscal year of such biennium shall be subject to section eight  
14 point thirty-three (8.33) of the Code.

15     Sec. 5. When any of the laws of this state are in conflict  
16 with this Act, the provisions of this Act shall govern for  
17 the biennium.

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funding the 41 positions on the payroll as of January 16, 1973.

~~\$131,500.00 for 1973-74 is budgeted for agriculture products promotion. No appropriation was made for 1974-75. The committee is requesting that a study committee be established to study the entire operation of agriculture products promotion and the possibility of duplication of efforts in this field by the Iowa Development Commission and the Department of Agriculture.~~

~~\$467,373.00 for 1973-74 and \$517,179.00 for 1974-75 is budgeted for support and maintenance. The committee voted to delete any funds from the 1973-74 support and maintenance appropriation intended to be used for the production of a new Iowa tourist film by the Commission.~~

**(House File 758)**

**Beer and Liquor Control Commission**

The committee recommendation is for a budget of \$7,109,055.00 for 1973-74 and \$7,287,160.00 for 1974-75. The state appropriation for this budget is \$7,105,955.00 for 1973-74 and \$7,283,960.00 for 1974-75. Anticipated refunds and reimbursements, which are also included in the budget total but are not a part of the state appropriation, will be \$3,100.00 for 1973-74 and \$3,200.00 for 1974-75.

From this budget total, \$5,712,385.00 for 1973-74 and \$5,868,650.00 for 1974-75 is appropriated for salaries. This provides for 893 positions, of which 215 are extra help.

\$70,000.00 for 1973-74 and \$70,000.00 for 1974-75 is appropriated for travel.

\$101,320.00 for 1973-74 and \$104,360.00 for 1974-75 is appropriated for office supplies and expense.

\$113,000.00 for 1973-74 and \$119,000.00 for 1974-75 is appropriated for equipment maintenance and truck operating expenses.

\$23,950.00 for 1973-74 and \$24,300.00 for 1974-75 is appropriated for postage, printing and binding, telephone and telegraph.

\$159,000.00 for 1973-74 and \$163,500.00 for 1974-75 is appropriated for utilities.

\$676,300.00 for 1973-74 and \$700,900.00 for 1974-75 is appropriated for building rentals. \$135,000.00 for 1973-74 and \$120,000.00 for 1974-75 is appropriated for equipment rental. The data processing expense which was included in the Governor's recommendation has been deleted from the Beer and Liquor Control Commission budget under equipment rental. This Department is the only General Fund Department scheduled to be billed for data processing. The committee, in approving this deletion, is attempting to establish a consistent method of billing state departments by the Data Processing Division of the State Comptroller Office.

Other expenses, which include renovation or replacement of existing stores and equipment; insurance; and petty cash, are appropriated at \$118,100.00 for 1973-74 and \$116,450.00 for 1974-75.

**Industrial Commissioner**

The committee recommendation is for a budget of \$182,330.00 for 1973-74 and \$191,610.00 for 1974-75.

From this total, \$162,280.00 for 1973-74 and \$168,000.00 for 1974-75 is appropriated for salaries.

\$5,900.00 for 1973-74 and \$6,600.00 for 1974-75 is appropriated for travel.

Other expenses, which include office supplies and expense; printing and binding; telephone and telegraph; equipment; and Hearing expense, are appropriated at \$14,150.00 for 1973-74 and \$17,010.00 for 1974-75.

The committee recommendation provides for the addition of one Statistical Assistant II, for a total personnel level of 17.

#### Insurance Department

The committee recommendation is for a budget of \$869,014.00 for 1973-74 and \$904,619.00 for 1974-75. This budget consists of a state appropriation of \$864,264.00 for 1973-74 and \$899,619.00 for 1974-75, and also includes anticipated refunds and reimbursements of \$4,750.00 for 1973-74 and \$5,000.00 for 1974-75.

From this budget total, \$736,704.00 for 1973-74 and \$761,039.00 for 1974-75 is appropriated for salaries. This is based on a total of 60 employees, and includes the addition of one Casualty Actuary, one Life Actuary, one Junior Examiner, one Examiner I, and one Examiner III.

Travel expenses are appropriated at \$68,800.00 for 1973-74 and \$72,400.00 for 1974-75.

\$30,290.00 for 1973-74 and \$31,200.00 for 1974-75 is appropriated for office supplies and expenses.

\$13,000.00 for 1973-74 and \$13,000.00 for 1974-75 is appropriated for printing and binding.

\$8,850.00 for 1973-74 and \$9,090.00 for 1974-75 is appropriated for telephone and telegraph.

Other expenses, which includes license, permits, and fees; equipment, and equipment rental; bonds; and professional and scientific, are appropriated at \$11,370.00 for 1973-74 and \$17,390.00 for 1974-75.

#### Board of Pharmacy Examiners

The committee's recommendation is for an appropriation of \$148,183.00 for 1973-74 and \$148,022.00 for 1974-75.

From this total \$103,083.00 for 1973-74 and \$108,052.00 for 1974-75 is appropriated for salaries. This recommendation includes increasing the salary grade of the Executive Secretary to the Executive Pay Plan, range 32 Step B. The committee's recommendation also includes the addition of two Pharmacy Investigators.

\$18,275.00 for 1973-74 and \$18,275.00 for 1974-75 is appropriated for travel.

\$11,400.00 for 1973-74 and \$11,400.00 for 1974-75 is appropriated for board members per diem and travel.

\$15,425.00 for 1973-74 and \$10,295.00 for 1974-75 is appropriated for office supplies and expense, printing and binding, telephone and telegraph, autos and trucks, equipment, and insurance. The 1973-74 appropriation reflects two additional vehicles needed for the two additional Pharmacy Investigators.

#### Real Estate Commission

The committee recommendation is for a budget of \$105,140.00 for 1973-74 and \$99,780.00 for 1974-75.

From this total, \$66,060.00 for 1973-74 and \$68,630.00 for 1974-75 is appropriated for salaries.

\$9,910.00 for 1973-74 and \$9,990.00 for 1974-75 is appropriated for travel.

\$2,445.00 for 1973-74 and \$2,445.00 for 1974-75 is appropriated for Commissioners per diem.

Other expenses, which include office supplies and expense; printing and binding; telephone and telegraph; equipment; postage; auto insurance; and education, are appropriated at \$26,725.00 for 1973-74 and \$18,715.00 for 1974-75.

The committee deleted the position of Clerk Typist I, for a total personnel level of 7 (a net reduction of 1 under the present level).