

MAY 10 1973

Appropriations *Calendar*
Sen. " 5/15, Pass per S 712 5/31

HOUSE FILE 752

BY COMMITTEE ON APPROPRIATIONS

House File 752
Appropriations—
Human Resources

Passed House, Date 5-14-73 (1323) Passed Senate, Date 6-12-73 (1701)

Vote: Ayes 78 Nays 0 Vote: Ayes 46 Nays 0

House Concurred Approved 7-6-73
6-18-73 *Passed Senate as further amended by House*
6-21-73 (1949)
46-0

A BILL FOR

1 An Act making an appropriation from the general fund of the
2 state for the state department of health and its divisions.

3 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

4 *Appropriations Committee Report on reverse of side 3*

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1 Section 1. There is appropriated from the general fund
2 of the state for the biennium beginning July 1, 1973 and
3 ending June 30, 1975, to the state department of health and
4 its divisions the following amounts, or so much thereof as
5 may be necessary, to be used in the manner designated:

6 1973-74 1974-75
7 Fiscal Year Fiscal Year

8 1. CENTRAL ADMINISTRATION

9 For salaries, support, main-
10 tenance and miscellaneous pur-
11 poses: \$ 273,850 \$ 279,030

12 2. HEALTH FACILITIES SERVICES

13 For salaries, support, main-
14 tenance and miscellaneous pur-
15 poses: \$ 338,820 \$ 351,436

16 3. PREVENTIVE MEDICAL SERVICE

17 For salaries, support, main-
18 tenance and miscellaneous pur-
19 poses: \$ 131,965 \$ 135,128

20 4. RECORDS AND STATISTICAL
21 DIVISION

22 For salaries, support, main-
23 tenance and miscellaneous pur-
24 poses: \$ 230,990 \$ 232,140

25 5. LICENSING AND CERTIFICA-
26 TION DIVISION

27 For salaries, support, main-
28 tenance and miscellaneous pur-
29 poses including barber's, cos-
30 metology, embalmer's, and
31 podiatry examining boards: \$ 159,560 \$ 161,940

32 6. GENERAL HEALTH SERVICES

33 a. For salaries, support,
34 maintenance and miscellaneous
35 purposes: \$ 220,410 \$ 226,707

1 b. For renal disease pro-
2 gram: \$ 208,030 \$ 207,300

3 7. COMMUNITY HEALTH SER-
4 VICES

5 a. For salaries, support,
6 maintenance and miscellaneous
7 purposes: \$ 101,910 \$ 103,400

8 b. For emergency medical
9 service revolving fund: \$ 20,000 -0-

10 Sec. 2. All federal grants to and the federal receipts
11 of the state department of health and its divisions are appro-
12 priated for the purpose set forth in the federal grants or
13 receipts.

14 Sec. 3. No funds appropriated by this Act shall be used
15 for capital improvements.

16 Sec. 4. Notwithstanding the provisions of section eight
17 point thirty-three (8.33) of the Code, all unencumbered or
18 unobligated balances of appropriations made by this Act for
19 the first fiscal year of the biennium commencing July 1, 1973
20 shall, on August 31, 1974, revert to the state treasury and
21 to the credit of the fund from which appropriated. In all
22 other respects the provisions of section eight point thirty-
23 three (8.33) of the Code shall apply to appropriations made
24 for the first fiscal year of such biennium. Unencumbered
25 or unobligated balances of appropriations made for the second
26 fiscal year of such biennium shall be subject to section eight
27 point thirty-three (8.33) of the Code.

28 Sec. 5. When any provisions of the laws of this state
29 are in conflict with this Act in designating certain fund
30 accounts to be used for certain purposes, the provisions of
31 this Act shall govern for the biennium.

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LSB 1728
sg/cw/1

S-712

1 Amend House File 752, page 2, as follows:

2 1. By striking line 11, and inserting in lieu
3 thereof the following:

4 "poses: \$ 273,850 \$ 304,030

5 2. By striking line 15, and inserting in lieu
6 thereof the following:

7 "poses: \$ 349,440 \$ 362,520

8 3. By striking line 19, and inserting in lieu
9 thereof the following:

10 "poses: \$ 162,580 \$ 166,600

11 4. By striking line 35, and inserting in lieu
12 thereof the following:

13 "poses: \$ 230,570 \$ 238,750

SOI

S-712 Filed
May 31, 1973

By COMMITTEE ON APPROPRIATIONS

S-715

1 Amend the Committee on Appropriations amendment

2 S-712 to House File 752, line 4, by striking the figure

3 "\$273,850" and inserting in lieu thereof the figure

4 "\$298,850".

S-715 Filed - *Adopted 6/5*
June 1, 1973

By SCHWIEGER, RABEDEAUX and
GRIFFIN

S-749

1 Amend the Appropriations Committee Amendment S-712 filed

2 May 31 to House File 752, by striking line 7 and inserting

3 in lieu thereof the following:

4 "poses: \$503,440 \$516,520"

S-749 Filed and lost
June 5, 1973

By GLUBA

S-753

1 Amend House File 752, page 3, by inserting after line 2
2 the following:

3 "c. For family planning program: \$50,000 \$50,000"

S-753 Filed - *Adopted 6/5*
June 5, 1973

By DODERER and SCHWIEGER

HOUSE AMENDMENT TO SENATE AMENDMENT TO HOUSE FILE 752

1 Amend the Senate amendment to House File 752
2 by striking lines 5 through 13 inclusive.

Received from the House
June 19, 1973

Senate concurred 6/21

H—822

1 Amend the Senate amendment to House File 752
2 by striking lines 5 through 13 inclusive.

H—822 Filed and adopted By DEN HERDER of Sioux
June 18, 1973

SENATE AMENDMENT TO HOUSE FILE 752

1 Amend House File 752 as follows:
2 1. Page 2, by striking line 11, and inserting in lieu
3 thereof the following:
4 "poses: \$ 298,850 \$ 304,030"
5 2. Page 2, by striking line 15, and inserting in lieu
6 thereof the following:
7 "poses: \$ 349,440 \$ 362,520"
8 3. Page 2, by striking line 19, and inserting in lieu
9 thereof the following:
10 "poses: \$ 162,580 \$ 166,600"
11 4. Page 2, by striking line 35, and inserting in lieu
12 thereof the following:
13 "purposes: \$ 230,570 \$ 238,750"
14 5. Page 3, by inserting after line 2 the following:
15 "c. For family planning
16 program: \$ 50,000 \$ 50,000"

Received from the Senate
June 13, 1973

House concurred - as amended by H-822 6/16/73

REPORTS OF HOUSE APPROPRIATIONS COMMITTEE
State Department of Health

(House File 752)

Section 1, subsection 1. Central Administration

The committee recommendation is for an appropriation of \$273,850.00 for 1973-74 and \$279,030.00 for 1974-75.

From this total, \$179,380.00 for 1973-74 and \$184,560.00 for 1974-75 is appropriated for salaries.

\$2,770.00 for 1973-74 and \$2,770.00 for 1974-75 is appropriated for travel. \$70,600.00 for 1973-74 and \$70,600.00 for 1974-75 is appropriated for office supplies and expense, printing and binding, telephone and telegraph, and equipment.

Other expenses, which include building rental and janitorial service and supplies are appropriated at \$21,100.00 for 1973-74 and \$21,100.00 for 1974-75.

Section 1, subsection 2. Health Facilities Services

The committee recommendation is for an appropriation of \$338,820.00 for 1973-74 and \$351,436.00 for 1974-75.

From this total, \$308,520.00 for 1973-74 and \$320,836.00 for 1974-75 is appropriated for salaries.

\$5,680.00 for 1973-74 and \$4,880.00 for 1974-75 is appropriated for office supplies and expense, printing and binding, and equipment.

Films and slides are appropriated at \$500.00 for 1973-74 and \$500.00 for 1974-75.

Section 1, subsection 6.b. Renal Disease Program

\$25,600.00 for 1973-74 and \$19,300.0 for 1974-75 is budgeted for office

The committee recommendation is for an appropriation of \$208,030.00 for 1973-74 and \$207,300.00 for 1974-75.

From this total, \$6,330.00 for 1973-74 and \$6,800.00 for 1974-75 is appropriated for salaries.

\$1,700.00 for 1973-74 and \$500.00 for 1974-75 is appropriated for office supplies and expense, printing and binding, telephone and telegraph, and equipment.

Medical services are appropriated at \$200,000.00 for 1973-74 and \$200,000.00 for 1974-75.

Section 1, subsection 7. Community Health Services

The committee recommendation is for a budget of \$133,660.00 for 1973-74 and \$135,450.00 for 1974-75. This budget includes a state appropriation of \$101,910.00 for 1973-74 and \$103,400.00 for 1974-75. The budget also includes anticipated refunds and reimbursements of \$31,750.00 for 1973-74 and \$32,050.00 for 1974-75.

From this total, \$113,010.00 for 1973-74 and \$114,800.00 for 1974-75 is budgeted for salaries.

\$2,300.00 for 1973-74 and \$2,300.00 for 1974-75 is budgeted for travel.

\$9,350.00 for 1973-74 and \$9,350.00 for 1974-75 is budgeted for office supplies and expense, printing and binding, telephone and telegraph, and equipment.

\$9,000.00 for 1973-74 and \$9,000.00 for 1974-75 is budgeted for regional office rent.

The committee recommendation allows for no increase in the total number of personnel for the Department of Health.