

APR 2 1973

HOUSE FILE 574

Appropriation

By COMMITTEE ON APPROPRIATIONS

Calendar
Senate - Appropriations 4/7, Pass 6/14

House File 574
Appropriations—
Human Resources

Passed House, Date 4-12-73 (848) Passed Senate, Date 6-19-73 (1879)
Vote: Ayes 93 Nays 0 Vote: Ayes 45 Nays 0
Approved 7-6-73

A BILL FOR

1 An Act to appropriate from moneys received by certain
2 commissions, boards and departments.

3 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1 Section 1. For the following commissions, boards, and
 2 departments, there is appropriated all funds received under
 3 authority of the designated chapters or sections of the Code,
 4 for the biennium beginning July 1, 1973 and ending June 30,
 5 1975. The following amounts, or so much thereof as may be
 6 necessary, are authorized to be expended from said receipts
 7 for each year of the biennium to be used for the following
 8 purposes, to wit:

	1973-74	1974-75
	<u>Fiscal Year</u>	<u>Fiscal Year</u>
11 1. Board of funeral direct-		
12 ing and embalming examiners		
13 fund--section one hundred		
14 forty-seven point one hun-		
15 dred one (147.101) of the		
16 Code:		
17 For support, maintenance,		
18 equipment and miscellaneous		
19 purposes.	\$ 5,740	\$ 6,270
20 2. Board of dentistry fund--		
21 section one hundred fifty-three		
22 point four (153.4) of the Code:		
23 For salaries, support,		
24 maintenance, equipment and		
25 miscellaneous purposes.	\$ 34,750	\$ 35,220
26 3. State board of		
27 optometry examiners fund--		
28 section one hundred forty-		
29 seven point one hundred		
30 seventeen (147.117) of the		
31 Code:		
32 For salaries, support,		
33 maintenance, equipment and		
34 miscellaneous purposes.	\$ 9,380	\$ 9,510
35 4. State board of medical		

1 examiners fund--section one
2 hundred forty-seven point one
3 hundred three (147.103) of
4 the Code:

5 For salaries, support,
6 maintenance, equipment and
7 miscellaneous purposes. \$ 81,920 \$ 83,230

8 5. State board of examiners
9 for nursing home administrators
10 fund--section one hundred forty-
11 seven point one hundred twenty-
12 three (147.123) of the Code:

13 For salaries, support, main-
14 tenance, equipment and miscel-
15 laneous purposes. \$ 19,230 \$ 19,430

16 6. Chiropractic examining
17 board fund--section one hun-
18 dred forty-seven point one hun-
19 dred three (147.103) of the
20 Code:

21 For salaries, support, main-
22 tenance, equipment and miscel-
23 laneous purposes. \$ 11,570 \$ 12,130

24 7. Board of nurse ex-
25 aminers--nurses fund--section
26 one hundred forty-seven point
27 one hundred seven (147.107) of
28 the Code:

29 For salaries, support,
30 maintenance, equipment and
31 miscellaneous purposes. \$ 202,790 \$ 174,560

32 8. State board of physical
33 therapy examiners fund--sec-
34 tion one hundred forty-seven
35 point one hundred fifteen

1 (147.115) of the Code:

2 For salaries, support, main-
3 tenance, equipment and miscel-
4 laneous purposes. \$ 2,630 \$ 2,690

5 Sec. 2. The remainder of each of the various funds referred
6 to in section one (1) of this Act is appropriated for con-
7 tingencies arising during the biennium which are legally pay-
8 able from the various funds.

9 Sec. 3. A contingency shall not include any purpose or
10 project which was presented to the general assembly or any
11 standing committee or subcommittee of a standing committee
12 by any person by way of a bill, proposed bill, amendment to
13 a bill, written document, or a proposal which is documented
14 by the minutes, records, or reports of a committee or sub-
15 committee, and which failed to be enacted into law; however,
16 for the purpose of this Act a necessity of additional operating
17 funds may be construed as a contingency.

18 Before any of the funds authorized to be expended by this
19 Act shall be allocated for contingencies, it shall be deter-
20 mined by the executive council that a contingency exists and
21 that the contingency was neither existant while the general
22 assembly was in session nor reasonably foreseeable at that
23 time, and that the proposed allocation shall be for the best
24 interest of the state.

25 If a contingency arises or could reasonably be foreseen
26 during the time the general assembly is in session,
27 expenditures for the contingency must be authorized by the
28 general assembly.

29 Sec. 4. Notwithstanding the provisions of section eight
30 point thirty-three (8.33) of the Code, all unencumbered or
31 unobligated balances of appropriations made by this Act for
32 the first fiscal year of the biennium commencing July 1, 1973
33 shall, on August 31, 1974 revert to the state treasury and
34 to the credit of the fund from which appropriated. In all
35 other respects the provisions of section eight point thirty-

1 three (8.33) of the Code shall apply to appropriations made
2 for the first fiscal year of the biennium. Unencumbered or
3 unobligated balances of appropriations made for the second
4 fiscal year of such biennium shall be subject to section eight
5 point thirty-three (8.33) of the Code.

6 Sec. 5. Where any laws of this state are in conflict with
7 this Act, the provisions of this Act shall govern for the
8 biennium.

9 Sec. 6. Acts of the Sixty-fourth General Assembly, 1972
10 Session, chapter one thousand forty-five (1045), section two
11 (2), is amended to read as follows:

12 Sec. 2. There is appropriated from the state board of
13 medical examiners fund for the fiscal ~~year~~ years beginning
14 July 1, 1972 and ending June 30, ~~1973~~ 1975 the sum of twelve
15 thousand five hundred (12,500) dollars, or so much thereof
16 as may be necessary, which sum shall be deposited in the
17 physicians' assistants fund and used to carry out the
18 provisions of chapter one hundred thirty-seven (137), Acts
19 of the Sixty-fourth General Assembly, First Session. Fees
20 collected pursuant to section seven (7) of chapter one hundred
21 thirty-seven (137), Acts of the Sixty-fourth General Assembly,
22 First Session, shall be held in trust during the fiscal year
23 commencing July 1, 1972 for the purpose of reimbursing the
24 board of medical examiners fund for funds appropriated by
25 this section. The board of medical examiners in making its
26 report to the governor and the general assembly as required
27 by section six (6) of chapter one hundred thirty-seven (137),
28 Acts of the Sixty-fourth General Assembly, First Session,
29 shall include within the report a complete accounting of all
30 fees collected and funds expended. This information shall
31 be forwarded to the committees on appropriations of each house
32 of the general assembly for review and for the purpose of
33 aiding such committees in determining the proper appropriation
34 required to carry out the physicians' assistants program.

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Other expenses, which include office supplies and expense, printing and binding, telephone and telegraph, equipment, and miscellaneous, are budgeted at \$790.00 for 1973-74 and \$880.00 for 1974-75.

The committee recommendation allows for no increase in personnel.

Section 1.7 Board of Nurse Examiners (Trust)

The committee recommendation is for a budget of \$202,790.00 for 1973-74 and \$174,560.00 for 1974-75.

From this total, \$94,245.00 for 1973-74 and \$110,888.00 is budgeted for salaries. The committee recommendation allows for the addition of one Nursing Standards Representative the second year of the biennium.

\$11,432.00 for 1973-74 and \$11,432.00 for 1974-75 is budgeted for per diem.

\$45,564.00 is budgeted for 1973-74 for the Commission to Study Nursing in Iowa.

Other expenses, which include examination expenses, licensing expense, books and subscriptions, equipment, postage, telephone, administrative share, stationery and supplies, printing, bonding and liability insurance, service contracts (office equipment), microfilming, and miscellaneous, are budgeted at \$45,000.00 for 1973-74 and \$45,940.00 for 1974-75.

Section 1.8 Board of Physical Therapy Examiners

The committee recommendation is for a budget of \$2,630.00 for 1973-74 and \$2,690.00 for 1974-75, to be used for salaries, support, maintenance and miscellaneous.

Section 1.1 Board of Funeral Directors and Embalming Examiners (Trust)

The committee recommendation is for a budget of \$5,740.00 for 1973-74 and \$6,270.00 for 1974-75.

From this total, \$2,240.00 for 1973-74 and \$2,570.00 for 1974-75 is budgeted for board members per diem and travel.

\$3,500.00 for 1973-74 and \$3,700.00 for 1974-75 is budgeted for educational activities.

Section 1.2 Board of Dentistry (Trust)

The committee recommendation is for a budget of \$34,750.00 for 1973-74 and \$35,220.00 for 1974-75.

From this total, \$4,000.00 for 1973-74 and \$4,000.00 for 1974-75 is budgeted for travel.

\$4,000.00 for 1973-74 and \$4,000.00 for 1974-75 is budgeted for salaries and wages.

\$12,450.00 for 1973-74 and \$12,420.00 for 1974-75 is budgeted for support and maintenance.

\$14,300.00 for 1973-74 and \$14,800.00 for 1974-75 is budgeted for board members per diem and travel.

The committee recommendation allows for no increase in personnel.

Section 1.3 Optometry Examining Board (Trust)

The committee recommendation is for a budget of \$9,380.00 for 1973-74 and \$9,510.00 for 1974-75, to be used for salaries, support, maintenance, and miscellaneous.

Section 1.4 Board of Medical Examiners (Trust)

The committee recommendation is for a budget of \$81,920.00 for 1973-74 and \$83,230.00 for 1974-75.

From this total, \$31,511.00 for 1973-74 and \$32,289.00 for 1974-75 is budgeted for salaries.

\$3,919.00 for 1973-74 and \$4,061.00 for 1974-75 is budgeted for travel.

\$16,600.00 for 1973-74 and \$16,600.00 for 1974-75 is budgeted for per diem.

\$29,890.00 for 1973-74 and \$30,280.00 for 1974-75 is budgeted for support, miscellaneous, and maintenance.

The committee recommendation allows for no increase in personnel.

Section 1.5 Board of Examiners for Nursing Home Administrators (Trust)

The committee recommendation is for a budget of \$19,230.00 for 1973-74 and \$19,430.00 for 1974-75.

From this total, \$9,154.00 for 1973-74 and \$9,154.00 for 1974-75 is budgeted for salaries and wages.

\$6,700.00 for 1973-74 and \$7,050.00 for 1974-75 is budgeted for travel.

Other expenses, which include office supplies and expense, printing and binding, and telephone and telegraph, are budgeted at \$3,376.00 for 1973-74 and \$3,226.00 for 1974-75.

Section 1.6 Board of Chiropractic Examiners

The committee recommendation is for a budget of \$11,570.00 for 1973-74 and \$12,130.00 for 1974-75.

From this total, \$9,480.00 for 1973-74 and \$9,910.00 for 1974-75 is budgeted for salaries and wages.

\$1,300.00 for 1973-74 and \$1,340.00 for 1974-75 is budgeted for travel.