

June 20, 1967
Passed on File

By COMMITTEE ON APPROPRIATIONS

Passed Senate, Date 6-21-67 Passed House, Date 6-28-67
Vote: Ayes 41 Nays 16 Vote: Ayes 95 Nays 24

Approved July 10, 1967
Passed Senate per Conference Committee Report 7-1-67 51-0
A BILL FOR
Passed House per Conference Committee Report, 7-1-67 94-19

An Act to appropriate from the general fund of the state of Iowa for the biennium beginning July 1, 1967 and ending June 30, 1969 to the state board of regents for the salaries, support, maintenance, equipment, miscellaneous purposes, and repairs, replacements, and alterations of institutions under the said state board of regents.

Be It Enacted by the General Assembly of the State of Iowa:

1 Section 1. There is hereby appropriated from the general
2 fund of the state for each year of the biennium beginning July 1,
3 1967 and ending June 30, 1969 for salaries, support, maintenance,
4 equipment, miscellaneous purposes, and repairs, replacements,
5 and alterations of all institutions under the control of the
6 state board of regents the following sums, or so much thereof
7 as may be necessary, for the following purposes:

STATE UNIVERSITY OF IOWA
Iowa City

1 Sec. 2. For the state university of Iowa there is hereby
2 appropriated from the general fund of the state for each year
3 of the biennium beginning July 1, 1967 and ending June 30,
4 1969 the following sum or so much thereof as may be necessary
5 to be used in the following manner:

6 For salaries, support, maintenance, equipment,
7 miscellaneous; and repairs, replacements, and
8 alterations for the state university of Iowa
9 (including lakeside laboratory) \$ 29,120,000

UNIVERSITY HOSPITAL

1 Sec. 3. For the purpose of carrying out the purpose of

2 chapter two hundred fifty-five (255) of the Code, there is hereby
3 appropriated from the general fund of the state for each year of
4 the biennium beginning July 1, 1967 and ending June 30, 1969 the
5 following sum, or so much thereof as may be necessary to be used
6 in the following manner:

7 For salaries, support, maintenance, equipment,
8 miscellaneous; and for medical surgical treatment
9 of indigent patients; and for repairs, replacements,
10 and alterations for the university hospital \$ 8,696,000

PSYCHOPATHIC HOSPITAL

1 Sec. 4. For the psychopathic hospital for the purpose of
2 chapter two hundred twenty-five (225) of the Code, there is hereby
3 appropriated from the general fund of the state for each year of
4 the biennium beginning July 1, 1967 and ending June 30, 1969 the
5 following sum, or so much thereof as may be necessary, to be used
6 in the following manner:

7 For salaries, support, maintenance, equipment,
8 miscellaneous; and for the care, treatment and
9 maintenance of committed and voluntary public
10 patients therein; and for repairs, replacements
11 and alterations for the psychopathic hospital \$ 1,916,000

BACTERIOLOGICAL LABORATORY

1 Sec. 5. For the bacteriological laboratory there is hereby
2 appropriated from the general fund of the state for each year of
3 the biennium beginning July 1, 1967 and ending June 30, 1969 the
4 following sum, or so much thereof as may be necessary, to be used
5 in the manner and under the authority provided in chapter two
6 hundred sixty-three (263) of the Code:

7 For salaries, support, maintenance, equipment,
8 and miscellaneous purposes for the bacteriological
9 laboratory \$ 635,000

HOSPITAL SCHOOL

1 Sec. 6. For the hospital school there is hereby appropriated
2 from the general fund of the state for each year of the biennium

3 beginning July 1, 1967 and ending June 30, 1969 the following
 4 sum, or so much thereof as may be necessary, to be used in the
 5 manner and under the authority provided in chapter two hundred
 6 sixty-three (263) of the Code:

7 For salaries, support, maintenance, equipment,
 8 miscellaneous; and repairs, replacements, and
 9 alterations for the hospital school \$ 1,188,000

STATE SANATORIUM
 Oakdale

1 Sec. 7. For the state sanatorium there is hereby appropri-
 2 ated from the general fund of the state for each year of the
 3 biennium beginning July 1, 1967 and ending June 30, 1969 the
 4 following sum, or so much thereof as may be necessary, to be
 5 used in the following manner:

6 For salaries, support, maintenance, equipment,
 7 miscellaneous; and repairs, replacements, and
 8 alterations for the state sanatorium \$ 1,468,000

IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
 Ames

1 Sec. 8. For the Iowa state university of science and tech-
 2 nology, there is hereby appropriated from the general fund of
 3 the state for each year of the biennium beginning July 1, 1967
 4 and ending June 30, 1969 the following sum, or so much thereof
 5 as may be necessary, to be used in the following manner:

6 For salaries, support, maintenance, equipment,
 7 miscellaneous; and repairs, replacements, and
 8 alterations for the Iowa state university of
 9 science and technology \$ 23,024,000

IOWA AGRICULTURAL EXPERIMENT STATION

1 Sec. 9. For the Iowa agricultural experiment station, there
 2 is hereby appropriated from the general fund of the state for
 3 each year of the biennium beginning July 1, 1967 and ending
 4 June 30, 1969 the following sum, or so much thereof as may be
 5 necessary, to be used in the following manner:

6 For salaries, support, maintenance, equipment,
 7 and miscellaneous purposes for the Iowa
 8 agricultural experiment station \$ 3,652,000

CO-OPERATIVE EXTENSION SERVICE IN AGRICULTURE AND HOME ECONOMICS

1 Sec. 10. For the co-operative extension service in agriculture
 2 and home economics there is hereby appropriated from the general
 3 fund of the state for each year of the biennium beginning July 1,
 4 1967 and ending June 30, 1969 the following sum, or so much thereof
 5 as may be necessary, to be used in the following manner:

6 For salaries, support, maintenance, equipment,
 7 and miscellaneous purposes for the co-operative
 8 extension service in agriculture and home
 9 economics \$ 2,749,000

UNIVERSITY OF NORTHERN IOWA
 Cedar Falls

1 Sec. 11. For the university of northern Iowa there is hereby
 2 appropriated from the general fund of the state for each year of
 3 the biennium beginning July 1, 1967 and ending June 30, 1969 the
 4 following sum, or so much thereof as may be necessary, to be used
 5 in the following manner:

6 For salaries, support, maintenance, equipment,
 7 miscellaneous; and repairs, replacements, and
 8 alterations for the university of northern Iowa . . . \$ 8,720,000

IOWA BRAILLE AND SIGHT SAVING SCHOOL
 Vinton

1 Sec. 12. For the Iowa braille and sight saving school there is
 2 hereby appropriated from the general fund of the state for each
 3 year of the biennium beginning July 1, 1967 and ending June 30,
 4 1969 the following sum, or so much thereof as may be necessary, to
 5 be used in the following manner:

6 For salaries, support, maintenance, equipment,
 7 miscellaneous; and repairs, replacements, and
 8 alterations for the Iowa braille and sight
 9 saving school \$ 652,000

IOWA SCHOOL FOR THE DEAF
Council Bluffs

1 Sec. 13. For the Iowa school for the deaf there is hereby
2 appropriated from the general fund of the state for each year
3 of the biennium beginning July 1, 1967 and ending June 30, 1969
4 the following sum, or so much thereof as may be necessary, to
5 be used in the following manner:

6 For salaries, support, maintenance, equipment,
7 miscellaneous; and repairs, replacements, and
8 alterations for the Iowa school for the deaf . . . \$ 1,180,000
9 TOTAL OF THE APPROPRIATIONS FOR THE INSTITUTIONS
10 UNDER THE STATE BOARD OF REGENTS FOR ALL PURPOSES \$ 83,000,000

1 Sec. 14. The budget of total expenditures for each institu-
2 tion under the control of the state board of regents, including
3 state appropriations and such other receipts as may be avail-
4 able for the same purpose as the state appropriations, during
5 the biennium shall not exceed the budget for each institution
6 as hereinafter set forth, except the state board of regents
7 may, in the event of an emergency or necessity which may arise
8 at any particular institution under its control, expend more
9 than the amount budgeted for such institution which expenditure
10 shall be made out of increase in receipts of such institution,
11 such increase in receipts meaning receipts in excess of the
12 estimation of receipts of the respective institutions set forth
13 in the appropriations proposals submitted to the general assem-
14 bly, provided that thirty (30) days prior to such proposed in-
15 creased expenditure, the board shall report in writing to the
16 state comptroller the specific purpose of such additional ex-
17 penditure and the source and amount of funds available there-
18 fore, and further said board shall set out in its biennial
19 report to the governor and the next general assembly such in-
20 creased expenditures, the purpose thereof, and the source and
21 amount of funds used therefor.

22 No funds appropriated by this Act or receipts, which may be
23 used for the same purpose as said appropriations, may be used

24	for capital improvements.	
25	State University of Iowa	
26	(including lakeside laboratory)	\$ 76,587,000
27	University hospital	31,633,000
28	Psychopathic hospital	4,300,000
29	Bacteriological laboratory	1,420,000
30	Hospital school	2,558,000
31	State sanatorium	3,060,000
32	Iowa state university of science and technology .	61,788,000
33	Iowa agricultural experiment station	9,420,000
34	Co-operative extension service in agriculture	
35	and home economics	9,654,000
36	University of northern Iowa	22,404,000
37	Iowa braille and sight saving school	1,307,000
38	Iowa school for the deaf	2,372,000
39	TOTAL BUDGET FOR ALL INSTITUTIONS UNDER THE STATE	
40	BOARD OF REGENTS FOR THE BIENNIUM BEGINNING	
41	JULY 1, 1967 AND ENDING JUNE 30, 1969	\$ 226,503,000

1 Sec. 15. All salaries provided for in this Act shall be payable
2 in equal monthly or semi-monthly installments, and shall be in full
3 compensation for all services except as otherwise expressly pro-
4 vided and except further that expense allowances shall be authorized,
5 any ruling of the Federal Internal Revenue Service with respect to
6 the tax status thereof notwithstanding.

1 Sec. 16. There may be attached to each of the three (3) insti-
2 tutions of higher learning by the state comptroller a budget
3 analyst. The purpose of the budget analyst shall be to provide
4 liaison between the institutions and the comptroller's office in
5 the preparation and execution of the budgets and to accumulate
6 financial and statistical data relative to the budgets. The budget
7 analyst shall work closely with the financial officers of the
8 institutions, and the central office of the board of regents.

9 All financial and statistical data and information prepared or
10 accumulated shall be made available to the governor and the
11 general assembly for their needs in subsequent budgeting and

12 appropriation legislation.

13 The budget analyst shall be provided adequate office space
14 and office supplies by the institution. Salary and travel
15 expenses shall be paid by the comptroller's office.

1 Sec. 17. Chapter eight (8), Code 1966, shall apply to this
2 Act, except that employees whose salaries are appropriated in
3 this Act shall not come under the division of personnel under
4 section eight point five (8.5), Code 1966.

1 Amend Senate File 838 by adding a new section as follows:
2 "Sec. 18. The appropriations provided in this Act to the
3 three universities of higher learning are conditioned on
4 there being no increase in tuition at said institutions during
5 the biennium ending June 30, 1969."

Filed and withdrawn
June 21, 1967

By FLATT

1 Amend Senate File 838 as follows:
2 1. Amend Section 2, line nine (9) by striking the figures
3 "\$29,120,000.00" and inserting in lieu thereof the figures
4 "\$28,246,400.00".
5 2. Amend Section 3, line ten (10) by striking the figures
6 "\$8,696,000.00" and inserting in lieu thereof the figures
7 "\$8,435,120.00".
8 3. Amend Section 4, line eleven (11) by striking the figures
9 "\$1,916,000.00" and inserting in lieu thereof the figures
10 "1,858,520.00".
11 4. Amend Section 5, line nine (9) by striking the figures
12 "\$635,000.00" and inserting in lieu thereof the figures
13 "\$615,950.00".
14 5. Amend Section 6, line nine (9) by striking the figures
15 "\$1,188,000.00" and inserting in lieu thereof the figures
16 "\$1,152,360.00".
17 6. Amend Section 7, line eight (8) by striking the figures
18 "\$1,468,000.00" and inserting in lieu thereof the figures
19 "\$1,423,960.00".
20 7. Amend Section 8, line nine (9) by striking the figures
21 "\$23,024,000.00" and inserting in lieu thereof the figures
22 "\$22,333,280.00".
23 8. Amend Section 9, line eight (8) by striking the figures
24 "\$3,652,000.00" and inserting in lieu thereof the figures
25 "\$3,542,440.00".
26 9. Amend Section 10, line nine (9) by striking the figures
27 "\$2,749,000.00" and inserting in lieu thereof the figures
28 "\$2,666,530.00".
29 10. Amend Section 11, line eight (8) by striking the figures
30 "\$8,720,000.00" and inserting in lieu thereof the figures
31 "\$8,458,400.00".
32 11. Amend Section 12, line nine (9) by striking the figures
33 "\$652,000.00" and inserting in lieu thereof the figures
34 "\$632,440.00".
35 12. Amend Section 13, line eight (8) by striking the figures
36 "\$1,180,000.00" and inserting in lieu thereof the figures
37 "\$1,144,600.00".
38 13. Amend Section 13, line ten (10) by striking the figures
39 "\$83,000,000.00" and inserting in lieu thereof the figures
40 "\$80,510,000.00".

Filed and lost
June 21, 1967

By GLENN and LAMBORN

Senate adopted 7-1-67

House adopted 7-1-67

TO THE PRESIDENT OF THE SENATE AND THE SPEAKER OF THE HOUSE:

~~We the undersigned members of the Conference Committee, appointed to consider the differences between the Senate and the House on Senate File 838 "A Bill for An Act to appropriate from the general fund of the state of Iowa for the biennium beginning July 1, 1967 and ending June 30, 1969 to the state board of regents for the salaries, support, maintenance, equipment, miscellaneous purposes, and repairs, replacements, and alterations of institutions under the said state board of regents. ";~~ beg leave to report and make the following recommendations:

That everything after the enacting clause is hereby stricken and the following substituted in lieu thereof.

Section 1. There is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967, and ending June 30, 1969, for salaries, support, maintenance, equipment, miscellaneous purposes and repairs, replacements and alterations of all institutions under the control of the state board of regents, the following sums or so much thereof as may be necessary for the following purposes to wit:

STATE UNIVERSITY OF IOWA

Iowa City

Sec. 2. For the state university of Iowa there is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967, and ending June 30, 1969, the following sum or so much thereof as may be necessary to be used in the following manner:

For salaries, support, maintenance, equipment, miscellaneous; and repairs, replacements and alterations for the state university of Iowa (including lakeside laboratory)	\$28,530,000.00
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UNIVERSITY HOSPITAL

Sec. 3. For the purpose of carrying out the purpose of chapter two hundred fifty-five (255), Code of Iowa, there is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967, and ending June 30, 1969, the following sum or so much thereof as may be necessary to be used in the following manner:

For salaries, support, maintenance, equipment, miscellaneous; and for medical surgical treatment of indigent patients; and for repairs, replacements and alterations for the university hospital \$8,617,000.00

PSYCHOPATHIC HOSPITAL

Sec. 4. For the psychopathic hospital for the purpose of chapter two hundred twenty-five (225), Code of Iowa, there is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967, and ending June 30, 1969, the following sum or so much thereof as may be necessary to be used in the following manner:

For salaries, support, maintenance, equipment, miscellaneous; and for the care, treatment and maintenance of committed and voluntary public patients therein; and for repairs, replacements and alterations for the psychopathic hospital \$1,897,000.00

BACTERIOLOGICAL LABORATORY

Sec. 5. For the bacteriological laboratory there is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967, and ending June 30, 1969, the following sum or so much thereof as may be necessary to be used in the manner and under the authority provided in chapter two hundred sixty-three (263), Code of Iowa:

For salaries, support, maintenance, equipment and miscellaneous purposes for the bacteriological laboratory \$627,000 00

HOSPITAL SCHOOL

Sec. 6. For the hospital school there is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967, and ending June 30, 1969, the following sum or so much thereof as may be necessary to be used in the manner and under the authority provided in chapter two hundred sixty-three (263), Code of Iowa:

For salaries, support, maintenance, equipment, miscellaneous; and repairs, replacements, and alterations for the hospital school \$1,175,000.00

STATE SANATORIUM

Oakdale

Sec. 7. For the state sanatorium there is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967, and ending June 30, 1969, the following sum or so much thereof as may be necessary to be used in the following manner:

For salaries, support, maintenance, equipment, miscellaneous; and repairs, replacements and alterations for the state sanatorium \$1,453,000.00

IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

Ames

Sec. 8. For the Iowa state university of science and technology, there is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967, and ending June 30, 1969, the following sum or so much thereof as may be necessary to be used in the following manner:

For salaries, support, maintenance, equipment, miscellaneous; and repairs, replacements, and alterations for the Iowa state university of science and technology \$22,536,000.00

IOWA AGRICULTURAL EXPERIMENTAL STATION

Sec. 9. For the Iowa agricultural experiemental station, there is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967, and ending June 30, 1969, the following sum or so much thereof as may be necessary to be used in the following manner:

For salaries, support, maintenance, equipment, and miscellaneous purposes for the Iowa agricultural experiment station \$3,599,000.00

CO-OPERATIVE EXTENSION SERVICE IN AGRICULTURE AND HOME ECONOMICS

Sec. 10. For the co-operative extension service in agricultural and home economics there is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967, and ending June 30, 1969, the following sum or so much thereof as may be necessary to be used in the following manner:

For salaries, support, maintenance, equipment, and miscellaneous purposes for the co-operative extension service in agriculture and home economics \$2,698,000.00

UNIVERSITY OF NORTHERN IOWA

Cedar Falls

Sec. 11. For the university of northern Iowa there is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967, and ending June 30, 1969, the following sum or so much thereof as may be necessary to be used in the following manner:

For salaries, support, maintenance, equipment, miscellaneous; and repairs, replacements and alterations for the university of northern Iowa \$8,536,000.00

IOWA BRAILLE AND SIGHT SAVING SCHOOL

Vinton

Sec. 12. For the Iowa braille and sight saving school there is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967, and ending June 30, 1969, the following sum or so much thereof as may be necessary to be used in the following manner:

For salaries, support, maintenance, equipment, miscellaneous; and repairs, replacements and alterations for the Iowa braille and sight saving school \$652,000.00

IOWA SCHOOL FOR THE DEAF

Council Bluffs

Sec. 13. For the Iowa school for the deaf there is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967, and ending June 30, 1969, the following sum or so much thereof as may be necessary to be used in the following manner:

For salaries, support, maintenance, equipment, miscellaneous; and repairs, replacements and alterations for the Iowa school for the deaf \$1,180,000.00

TOTAL OF THE APPROPRIATIONS FOR THE INSTITUTIONS UNDER THE STATE BOARD OF REGENTS FOR ALL PURPOSES \$81,500,000.00

Sec. 14. The budget of total expenditures for each institution under the control of the state board of regents, including state appropriations and such other receipts as may be available for the same purpose as the state appropriations, during the biennium shall not exceed the budget for each institution as hereinafter set forth, except the state board of regents may, in the event of an emergency or necessity, which may arise at any particular institution under its control, expend more than the amount budgeted for such institution which expenditure shall be made out of increase in receipts of such institution,

such increase in receipts meaning receipts in excess of the estimation of receipts of the respective institutions set forth in the appropriations proposals submitted to the general assembly, provided that thirty days prior to such proposed increased expenditure the board shall report in writing to the state comptroller the specific purpose of such additional expenditure and the source and amount of funds available therefore, and further said board shall set out in its biennial report to the governor and the next general assembly such increased expenditures, the purpose thereof, and the source and amount of funds used therefor.

No funds appropriated by this Act or receipts, which may be used for the same purpose as said appropriations, may be used for capital improvements.

State university of Iowa (including lakeside laboratory	\$75,407,000.00
University hospital	31,475,000.00
Psychopathic hospital	4,262,000.00
Bacteriological laboratory	1,404,000.00
Hospital School	2,532,000.00
State sanatorium	3,030,000.00
Iowa state university of science and technology	60,812,000.00
Iowa agricultural experiment station	9,314,000.00
Co-operative extension service in agriculture and home economics	9,552,000.00
University of northern Iowa	22,036,000.00
Iowa braille and sight saving school	1,307,000.00
Iowa school for the deaf	2,372,000.00
Total budget for all institutions under the state board of regents for the biennium beginning July 1, 1967, and ending June 30, 1969	\$223,503,000.00

Sec. 15. All salaries provided for in this Act shall be payable in equal monthly or semi-monthly installments, and shall be in full compensation for all services except as otherwise expressly provided and except further that expense allowances shall be authorized, any ruling of the Federal Internal Revenue Service with respect to the tax status thereof notwithstanding.

Sec. 16. There may be attached to each of the three (3) institutions of higher learning by the state comptroller a budget analyst. The purpose of the budget analyst shall be to provide liaison between the institutions and the comptroller's office in the preparation and execution of the budgets and to accumulate financial and statistical data relative to the budgets. The budget analyst shall work closely with the financial officers of the institutions, and the central office of the board of regents.

All financial and statistical data and information prepared or accumulated shall be made available to the governor and the general assembly for their needs in subsequent budgeting and appropriation legislation.

The budget analyst shall be provided adequate office space and office supplies by the institution. Salary and travel expenses shall be paid by the comptroller's office.

Sec. 17. Chapter eight (8), Code of Iowa, shall apply to this Act, except that employees whose salaries are appropriated herein shall not come under the division of personnel under section eight point five (8.5), Code of Iowa.

Sec. 18. This Act shall operate retroactively and retrospectively, with full force and effect, to and from July 1, 1967.

Sec. 19. This Act, being deemed of immediate importance, shall take effect after its passage, approval and publication in the Ames Daily Tribune, a newspaper published at Ames, Iowa, and in the Fayette County Union, a newspaper published at West Union, Iowa.

FRANCIS MESSERLY
ROBERT RIGLER
JAMES F. SCHABEN
H. KENNETH NURSE
On the part of the Senate

MAURICE VAN NOSTRAND
WALTER L. McNAMARA
LESTER L. KLUEVER

On the part of the House

CONFERENCE COMMITTEE REPORT ON
SENATE FILE 838 AND HOUSE FILE 747

To the President of the Senate:

Your Conference Committee appointed to consider the differences between the Senate and the House of Representatives on Senate File 838 and House File 747, relating to appropriations for operating funds and for capital funds for the Board of Regents institutions was unable to resolve the differences and was unable to agree and therefore requests the appointment of a second conference committee.

On part of the House

Marvin Smith
Ray Cunningham
William Winkleman
Cleve Carnahan

On the part of the Senate

Robert J. Burns
Chairman of Conference Committee
Tom Riley
Joseph Flatt
William Denman

HOUSE AMENDMENT TO SENATE FILE 838

1 Senate File 838 is hereby amended by striking all after
2 the enacting clause and inserting in lieu thereof the follow-
3 ing:

4 Section 1. There is hereby appropriated from the general
5 fund of the state for each year of the biennium beginning
6 July 1, 1967 and ending June 30, 1969 for salaries, support,
7 maintenance, equipment, miscellaneous purposes, and repairs,
8 replacements, and alterations of all institutions under the
9 control of the state board of regents the following sums, or
10 so much thereof as may be necessary, for the following pur-
11 poses:

12 STATE UNIVERSITY OF IOWA

13 Iowa City

14 Sec. 2. For the state university of Iowa there is here-
15 by appropriated from the general fund of the state for each
16 year of the biennium beginning July 1, 1967 and ending June
17 30, 1969 the following sum, or so much thereof as may be
18 necessary, to be used in the following manner:

19 For salaries, support, maintenance,
20 equipment, miscellaneous; and repairs,
21 replacements, and alterations for the
22 state university of Iowa (including
23 lakeside laboratory).....\$26,042,000.00

24 UNIVERSITY HOSPITAL

25 Sec. 3. For the purpose of carrying out the purpose of
26 chapter two hundred fifty-five (255) of the Code, there is
27 hereby appropriated from the general fund of the state for
28 each year of the biennium beginning July 1, 1967 and ending
29 June 30, 1969 the following sum, or so much thereof as may
30 be necessary, to be used in the following manner:

31 For salaries, support, maintenance,
32 equipment, miscellaneous; and for medical
33 surgical treatment of indigent patients;
34 and for repairs, replacements and alter-
35 ations for the university hospital.....\$ 8,290,000.00

36 PSYCHOPATHIC HOSPITAL

37 Sec. 4. For the psychopathic hospital for the purpose of
38 chapter two hundred twenty-five (225) of the Code, there is
39 hereby appropriated from the general fund of the state for
40 each year of the biennium beginning July 1, 1967 and ending
41 June 30, 1969 the following sum, or so much thereof as may
42 be necessary, to be used in the following manner:

43 For salaries, support, maintenance,
44 equipment, miscellaneous; and for the care,
45 treatment, and maintenance of committed
46 and voluntary public patients therein;
47 and for repairs, replacements, and altera-
48 tions for the psychopathic hospital.....\$ 1,816,000.00

49 BACTERIOLOGICAL LABORATORY

50 Sec. 5. For the bacteriological laboratory there is
51 hereby appropriated from the general fund of the state

52 each year of the biennium beginning July 1, 1967 and ending
53 June 30, 1969 the following sum, or so much thereof as may
54 be necessary, to be used in the manner and under the author-
55 ity provided in chapter two hundred sixty-three (263) of
56 the Code:

57 For salaries, support, maintenance,
58 equipment, and miscellaneous purposes for
59 the bacteriological laboratory.....\$ 591,500.00

60 HOSPITAL SCHOOL

61 Sec. 6. For the hospital school there is hereby appro-
62 priated from the general fund of the state for each year of
63 the biennium beginning July 1, 1967 and ending June 30, 1969
64 the following sum, or so much thereof as may be necessary,
65 to be used in the manner and under the authority provided in
66 chapter two hundred sixty-three (263) of the Code:

67 For salaries, support, maintenance,
68 equipment, miscellaneous; and repairs,
69 replacements, and alterations for the
70 hospital school.....\$ 1,121,000.00

71 STATE SANATORIUM

72 Oakdale

73 Sec. 7. For the state sanatorium there is hereby appro-
74 priated from the general fund of the state for each year of
75 the biennium beginning July 1, 1967 and ending June 30, 1969
76 the following sum, or so much thereof as may be necessary,
77 to be used in the following manner:

78 For salaries, support, maintenance, equipment,
79 miscellaneous; and repairs, replacements,
80 and alterations for the state sanatorium.....\$ 1,386,000.00

81 IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

82 Ames

83 Sec. 8. For the Iowa state university of science and
84 technology, there is hereby appropriated from the general
85 fund of the state for each year of the biennium beginning
86 July 1, 1967 and ending June 30, 1969 the following sum, or
87 so much thereof as may be necessary, to be used in the fol-
88 lowing manner:

89 For salaries, support, maintenance,
90 equipment, miscellaneous; and repairs,
91 replacements, and alterations for the
92 Iowa state university of science and
93 technology.....\$ 20,480,000.00

94 IOWA AGRICULTURAL EXPERIMENT STATION

95 Sec. 9. For the Iowa agricultural experiment station,
96 there is hereby appropriated from the general fund of the
97 state for each year of the biennium beginning July 1, 1967
98 and ending June 30, 1969 the following sum, or so much there-
99 of as may be necessary, to be used in the following manner:

100 For salaries, support, maintenance,
101 equipment, and miscellaneous purposes for
102 the Iowa agricultural experiment station.....\$ 3,374,000.00

103 CO-OPERATIVE EXTENSION SERVICE IN AGRICULTURE AND HOME ECONOMICS

104 Sec. 10. For the co-operative extension service in

105 agriculture and home economics there is hereby appropriated
106 from the general fund of the state for each year of the bi-
107 ennium beginning July 1, 1967 and ending June 30, 1969 the
108 following sum, or so much thereof as may be necessary, to
109 be used in the following manner:

110 For salaries, support, maintenance,
111 equipment, and miscellaneous purposes
112 for the co-operative extension service
113 in agriculture and home economics.....\$ 2,484,000.00

114 UNIVERSITY OF NORTHERN IOWA
115 Cedar Falls

116 Sec. 11. For the university of northern Iowa there is
117 hereby appropriated from the general fund of the state for
118 each year of the biennium beginning July 1, 1967 and ending
119 June 30, 1969 the following sum, or so much thereof as may
120 be necessary, to be used in the following manner:

121 For salaries, support, maintenance,
122 equipment, miscellaneous; and repairs,
123 replacements, and alterations for the
124 university of northern Iowa.....\$ 7,759,000.00

125 IOWA BRAILLE AND SIGHT SAVING SCHOOL
126 Vinton

127 Sec. 12. For the Iowa braille and sight-saving school
128 there is hereby appropriated from the general fund of the
129 state for each year of the biennium beginning July 1, 1967
130 and ending June 30, 1969 the following sum, or so much there-
131 of as may be necessary, to be used in the following manner:

132 For salaries, support, maintenance,
133 equipment, miscellaneous; and repairs,
134 replacements, and alterations for the
135 Iowa braille and sight saving school.....\$ 618,500.00

136 IOWA SCHOOL FOR THE DEAF
137 Council Bluffs

138 Sec. 13. For the Iowa school for the deaf there is here-
139 by appropriated from the general fund of the state for each
140 year of the biennium beginning July 1, 1967 and ending June
141 30, 1969 the following sum, or so much thereof as may be
142 necessary, to be used in the following manner:

143 For salaries, support, maintenance,
144 equipment, miscellaneous; and repairs,
145 replacements, and alterations for the
146 Iowa school for the deaf.....\$ 1,113,500.00

147 "TOTAL OF THE APPROPRIATIONS FOR THE
148 INSTITUTIONS UNDER THE STATE BOARD OF
149 REGENTS FOR ALL PURPOSES.....\$ 75,075,500.00

150 Sec. 14. The budget of total expenditures for each in-
151 stitution under the control of the state board of regents,
152 including state appropriations and such other receipts as
153 may be available for the same purpose as the state appro-
154 priations, during the biennium shall not exceed the budget
155 for each institution as hereinafter set forth, except the
156 state board of regents may, in the event of an emergency or
157 necessity which may arise at any particular insitution under

158 its control, expend more than the amount budgeted for such
159 institution which expenditure shall be made out of increase
160 in receipts of such institution, such increase in receipts
161 meaning receipts in excess of the estimation of receipts of
162 of the respective institutions set forth in the appropria-
163 tions proposals submitted to the general assembly, provided
164 that thirty (30) days prior to such proposed increased ex-
165 penditure the board shall report in writing to the state
166 comptroller the specific purpose of such additional expen-
167 diture and the source and amount of funds available there-
168 for, and further said board shall set out in its biennial
169 report to the governor and the next general assembly such
170 increased expenditures, the purpose thereof, and the
171 source and amount of funds used therefor.

172 "No funds appropriated by this Act or receipts, which may
173 be used for the same purpose as said appropriations, may be
174 used for capital improvements.

175 State university of Iowa (including	
176 lakeside laboratory).....	\$ 70,431,000.00
177 University hospital.....	30,821,000.00
178 Psychopathic hospital.....	4,100,000.00
179 Bacteriological laboratory.....	1,333,000.00
180 Hospital school.....	2,424,000.00
181 State sanatorium.....	2,896,000.00
182 Iowa state university of science and	
183 technology.....	56,700,000.00
184 Iowa agricultural experiment station.....	8,864,000.00
185 Co-operative extension service in agricul-	
ture and home economics.....	9,124,000.00
186 University of northern Iowa.....	20,482,000.00
187 Iowa braille and sight saving school.....	1,240,000.00
188 Iowa school for the deaf.....	<u>2,239,000.00</u>

189 Total budget for all institutions under
190 the state board of regents for the biennium
191 beginning July 1, 1967 and ending June 30,
192 1969.....\$210,654,000.00

193 Sec. 15. All salaries provided for in this Act shall be
194 payable in equal monthly or semi-monthly installments, and
195 shall be in full compensation for all services except as
196 otherwise expressly provided and except further that expense
197 allowances shall be authorized, any ruling of the federal
198 internal revenue service with respect to the tax status
199 thereof notwithstanding.

200 Sec. 16. There may be attached to each of the three (3)
201 institutions of higher learning by the state comptroller a
202 budget analyst. The purpose of the budget analyst shall be
203 to provide liaison between the institutions and the comp-
204 troller's office in the preparation and execution of the
205 budgets and to accumulate financial and statistical data
206 relative to the budgets. The budget analyst shall work
207 closely with the financial officers of the institutions and
208 the central office of the board of regents.

209 All financial and statistical data and information pre-
210 pared or accumulated shall be made available to the governor

211 and the general assembly for their needs in subsequent bud-
212 geting and appropriation legislation.

213 The budget analyst shall be provided adequate office
214 space and office supplies by the institution. Salary and
215 travel expenses shall be paid by the comptroller's office.

216 Sec. 17. Chapter eight (8), Code 1966, shall apply to
217 this Act, except that employees whose salaries are appro-
218 priated by this Act shall not come under the division of
219 personnel under section eight point five (8.5), Code 1966.

Filed

June 29, 1967

Senate refused to concur 6-30; House insisted 6-30.

1 Senate File 838 is hereby amended by striking all after
2 the enacting clause and inserting in lieu thereof the follow-
3 ing:

4 "Section 1. There is hereby appropriated from the general
5 fund of the state for each year of the biennium beginning
6 July 1, 1967 and ending June 30, 1969 for salaries, support,
7 maintenance, equipment, miscellaneous purposes, and repairs,
8 replacements, and alterations of all institutions under the
9 control of the state board of regents the following sums, or
10 so much thereof as may be necessary, for the following pur-
11 poses:

12 STATE UNIVERSITY OF IOWA
13 Iowa City

14 "Sec. 2. For the state university of Iowa there is here-
15 by appropriated from the general fund of the state for each
16 year of the biennium beginning July 1, 1967 and ending June
17 30, 1969 the following sum, or so much thereof as may be
18 necessary, to be used in the following manner:

19 "For salaries, support, maintenance,
20 equipment, miscellaneous; and repairs,
21 replacements, and alterations for the
22 state university of Iowa (including
23 lakeside laboratory) \$ 26,042,000.00

24 UNIVERSITY HOSPITAL

25 "Sec. 3. For the purpose of carrying out the purpose of
26 chapter two hundred fifty-five (255) of the Code, there is
27 hereby appropriated from the general fund of the state for
28 each year of the biennium beginning July 1, 1967 and ending
29 June 30, 1969 the following sum, or so much thereof as may
30 be necessary, to be used in the following manner:

31 "For salaries, support, maintenance,
32 equipment, miscellaneous; and for medical
33 surgical treatment of indigent patients;
34 and for repairs, replacements and alter-
35 ations for the university hospital \$ 8,290,000.00

36 PSYCHOPATHIC HOSPITAL

37 "Sec. 4. For the psychopathic hospital for the purpose of
38 chapter two hundred twenty-five (225) of the Code, there is
39 hereby appropriated from the general fund of the state for
40 each year of the biennium beginning July 1, 1967 and ending
41 June 30, 1969 the following sum, or so much thereof as may
42 be necessary, to be used in the following manner:

43 "For salaries, support, maintenance,
44 equipment, miscellaneous; and for the care,
45 treatment, and maintenance of committed
46 and voluntary public patients therein;
47 and for repairs, replacements, and altera-
48 tions for the psychopathic hospital \$ 1,816,000.00

49 BACTERIOLOGICAL LABORATORY

50 "Sec. 5. For the bacteriological laboratory there is
51 hereby appropriated from the general fund of the state for
52 each year of the biennium beginning July 1, 1967 and ending
53 June 30, 1969 the following sum, or so much thereof as may
54 be necessary, to be used in the manner and under the author-
55 ity provided in chapter two hundred sixty-three (263) of
56 the Code:

57 "For salaries, support, maintenance,
58 equipment, and miscellaneous purposes for
59 the bacteriological laboratory \$ 591,500.00

HOSPITAL SCHOOL

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"Sec. 6. For the hospital school there is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967 and ending June 30, 1969 the following sum, or so much thereof as may be necessary, to be used in the manner and under the authority provided in chapter two hundred sixty-three (263) of the Code:

"For salaries, support, maintenance, equipment, miscellaneous; and repairs, replacements, and alterations for the hospital school \$ 1,121,000.00

STATE SANATORIUM
Oakdale

"Sec. 7. For the state sanatorium there is hereby appropriated from the general fund of the state for each year of the biennium beginning July 1, 1967 and ending June 30, 1969

76 the following sum, or so much thereof as may be necessary,
77 to be used in the following manner:

78 "For salaries, support, maintenance, equipment,
79 miscellaneous; and repairs, replacements,
80 and alterations for the state sanatorium . . \$ 1,386,000.00

IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY
Ames

81
82
83 "Sec. 8. For the Iowa state university of science and
84 technology, there is hereby appropriated from the general
85 fund of the state for each year of the biennium beginning
86 July 1, 1967 and ending June 30, 1969 the following sum, or
87 so much thereof as may be necessary, to be used in the fol-
88 lowing manner:

89 "For salaries, support, maintenance,
90 equipment, miscellaneous; and repairs,
91 replacements, and alterations for the
92 Iowa state university of science and
93 technology \$ 20,480,000.00

IOWA AGRICULTURAL EXPERIMENT STATION

94
95 "Sec. 9. For the Iowa agricultural experiment station,
96 there is hereby appropriated from the general fund of the
97 state for each year of the biennium beginning July 1, 1967
98 and ending June 30, 1969 the following sum, or so much there-
99 of as may be necessary, to be used in the following manner:

100 "For salaries, support, maintenance,
101 equipment, and miscellaneous purposes for
102 the Iowa agricultural experiment station . . \$ 3,374,000.00
103 CO-OPERATIVE EXTENSION SERVICE IN AGRICULTURE AND HOME ECONOMICS

104 "Sec. 10. For the co-operative extension service in
105 agriculture and home economics there is hereby appropriated
106 from the general fund of the state for each year of the bi-
107 ennium beginning July 1, 1967 and ending June 30, 1969 the
108 following sum, or so much thereof as may be necessary, to
109 be used in the following manner:

110 "For salaries, support, maintenance,
111 equipment, and miscellaneous purposes
112 for the co-operative extension service
113 in agriculture and home economics \$ 2,484,000.00

UNIVERSITY OF NORTHERN IOWA
Cedar Falls

114
115
116 "Sec. 11. For the university of northern Iowa there is
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119 June 30, 1969 the following sum, or so much thereof as may
120 be necessary, to be used in the following manner:

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 122 equipment, miscellaneous; and repairs,
 123 replacements, and alterations for the
 124 university of northern Iowa \$ 7,759,000.00
 125 IOWA BRAILLE AND SIGHT SAVING SCHOOL
 126 Vinton

127 "Sec. 12. For the Iowa braille and sight saving school

128 there is hereby appropriated from the general fund of the
 129 state for each year of the biennium beginning July 1, 1967
 130 and ending June 30, 1969 the following sum, or so much there-
 131 of as may be necessary, to be used in the following manner:

132 "For salaries, support, maintenance,
 133 equipment, miscellaneous; and repairs,
 134 replacements, and alterations for the
 135 Iowa braille and sight saving school \$ 618,500.00
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 137 Council Bluffs

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 139 by appropriated from the general fund of the state for each
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 142 necessary, to be used in the following manner:

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 148 INSTITUTIONS UNDER THE STATE BOARD OF
 149 REGENTS FOR ALL PURPOSES \$ 75,075,500.00

150 "Sec. 14. The budget of total expenditures for each in-
 151 stitution under the control of the state board of regents,
 152 including state appropriations and such other receipts as
 153 may be available for the same purpose as the state appro-
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 155 for each institution as hereinafter set forth, except the
 156 state board of regents may, in the event of an emergency or
 157 necessity which may arise at any particular institution under
 158 its control, expend more than the amount budgeted for such
 159 institution which expenditure shall be made out of increase
 160 in receipts of such institution, such increase in receipts
 161 meaning receipts in excess of the estimation of receipts of
 162 the respective institutions set forth in the appropria-
 163 tions proposals submitted to the general assembly, provided
 164 that thirty (30) days prior to such proposed increased ex-
 165 penditure the board shall report in writing to the state
 166 comptroller the specific purpose of such additional expen-
 167 diture and the source and amount of funds available there-
 168 for, and further said board shall set out in its biennial
 169 report to the governor and the next general assembly such
 170 increased expenditures, the purpose thereof, and the
 171 source and amount of funds used therefor.

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 173 be used for the same purpose as said appropriations, may be
 174 used for capital improvements.

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 179 Bacteriological laboratory 1,333,000.00

180	Hospital school	\$ 2,424,000.00
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183	technology	56,700,000.00
184	Iowa agricultural experiment station	8,864,000.00
185	Co-operative extension service in agricul-	
186	ture and home economics	9,124,000.00
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199 internal revenue service with respect to the tax status
200 thereof notwithstanding.

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203 budget analyst. The purpose of the budget analyst shall be
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205 troller's office in the preparation and execution of the
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207 relative to the budgets. The budget analyst shall work
208 closely with the financial officers of the institutions and
209 the central office of the board of regents.

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211 pared or accumulated shall be made available to the governor
212 and the general assembly for their needs in subsequent bud-
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214 "The budget analyst shall be provided adequate office
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216 travel expenses shall be paid by the comptroller's office.

217 "Sec. 17. Chapter eight (8), Code 1966, shall apply to
218 this Act, except that employees whose salaries are appro-
219 priated by this Act shall not come under the division of
220 personnel under section eight point five (8.5), Code 1966."

Filed - *adopted 6-28*
June 22, 1967

COMMITTEE ON APPROPRIATIONS.

- 1 Amend the House Appropriation Committee amendment to
- 2 Senate File 838, filed June 22, by adding after the word
- 3 "necessary," in line ninety-nine (99) the following:
- 4 "including twenty-five thousand (25,000) dollars for Dutch
- 5 elm disease research,".

Filed - *Last 6-28*
June 28, 1967

GALLAGHER of Black Hawk.