

April 29, 1963.
Passed on File.

Senate File 465
By APPROPRIATIONS COMMITTEE.

Passed Senate, Date...5-1-63...
Vote: Ayes...47... Nays...1...

Passed House, Date...5-9-63...
Vote: Ayes...90... Nays...0...

Approved.....

*appropriations 5/6
Pass 5/7
Explanation on votes
5/13 P1637*

A BILL FOR

An Act to appropriate from the general fund of the state of Iowa for the biennium beginning July 1, 1963, and ending June 30, 1965, to the board of control for salaries, support, maintenance, repairs, replacements, alterations or equipment of institutions under said board of control, and to provide that chapter eight (8), except section eight point five (8.5), Code 1962, shall apply to this Act.

Be It Enacted by the General Assembly of the State of Iowa:

1 Section 1. There is hereby appropriated from the general fund
2 of the state of Iowa for each year of the biennium beginning
3 July 1, 1963, and ending June 30, 1965, for the board of control
4 of state institutions for all purposes including salaries, support,
5 maintenance, repairs, replacements, alterations or equipment and
6 miscellaneous purposes for all institutions, under the board of
7 control, the sum of twenty-two million five hundred twenty
8 thousand two hundred fifty dollars (\$22,520,250.00), or so much
9 thereof as may be necessary, to be used for the following pur-
10 poses, to wit:

11 MENTAL HEALTH INSTITUTE

12 Cherokee

1 Sec. 2. For the Mental Health Institute at Cherokee, Iowa,
2 there is hereby appropriated from the general fund of the state
3 for each year of the biennium beginning July 1, 1963, and ending
4 June 30, 1965, the sum of two million one hundred sixty-nine
5 thousand six hundred dollars (\$2,169,600.00), or so much thereof
6 as may be necessary, to be used in the following manner:

7	For salaries	\$1,627,300.00
8	For support and maintenance	452,300.00
9	For repairs, replacements or alterations	54,000.00
10	For equipment	36,000.00
11	Total for Mental Health Institute, Cherokee	\$2,169,600.00

12 MENTAL HEALTH INSTITUTE

13 Clarinda

1 Sec. 3. For the Mental Health Institute at Clarinda, Iowa,
 2 there is hereby appropriated from the general fund of the state
 3 for each year of the biennium beginning July 1, 1963, and ending
 4 June 30, 1965, the sum of two million two hundred twenty-three
 5 thousand four hundred dollars (\$2,223,400.00), or so much thereof
 6 as may be necessary, to be used in the following manner:

7	For salaries	\$1,663,400.00
8	For support and maintenance	470,000.00
9	For repairs, replacements or alterations	54,000.00
10	For equipment	36,000.00
11	Total for Mental Health Institute, Clarinda	\$2,223,400.00

12 MENTAL HEALTH INSTITUTE

13 Independence

1 Sec. 4. For the Mental Health Institute at Independence, Iowa,
 2 there is hereby appropriated from the general fund of the state
 3 for each year of the biennium beginning July 1, 1963, and ending
 4 June 30, 1965, the sum of two million three hundred ninety-two
 5 thousand five hundred dollars (\$2,392,500.00), or so much thereof
 6 as may be necessary, to be used in the following manner:

7	For salaries	\$1,865,700.00
8	For support and maintenance	436,800.00

9	For repairs, replacements or alterations	54,000.00
10	For equipment	36,000.00
11	Total for Mental Health Institute,	
12	Independence	\$2,392,500.00

MENTAL HEALTH INSTITUTE

Mount Pleasant

1 Sec. 5. For the Mental Health Institute at Mount Pleasant,
 2 Iowa, there is hereby appropriated from the general fund of the
 3 state for each year of the biennium beginning July 1, 1963, and
 4 ending June 30, 1965, the sum of two million one hundred ninety
 5 thousand five hundred dollars (\$2,190,500.00), or so much thereof
 6 as may be necessary, to be used in the following manner:

7	For salaries	\$1,636,500.00
8	For support and maintenance	464,000.00
9	For repairs, replacements or alterations	54,000.00
10	For equipment	36,000.00
11	Total for Mental Health Institute,	
12	Mount Pleasant	\$2,190,500.00

GLENWOOD STATE SCHOOL

Glenwood

1 Sec. 6. For the Glenwood State School at Glenwood, Iowa, there
 2 is hereby appropriated from the general fund of the state for each
 3 year of the biennium beginning July 1, 1963, and ending June 30,
 4 1965, the sum of two million five hundred fifty-six thousand four
 5 hundred dollars (\$2,556,400.00), or so much thereof as may be
 6 necessary, to be used in the following manner:

7	For salaries	\$1,845,400.00
8	For support and maintenance	621,000.00

9	For repairs, replacements or alterations	54,000.00
10	For equipment	36,000.00
11	Total for Glenwood State School, Glenwood	<u>\$2,556,400.00</u>

12 STATE HOSPITAL AND SCHOOL

13 Woodward

1 Sec. 7. For the State Hospital and School at Woodward, Iowa,
 2 there is hereby appropriated from the general fund of the state
 3 for each year of the biennium beginning July 1, 1963, and ending
 4 June 30, 1965, the sum of two million four hundred seventy-six
 5 thousand four hundred dollars (\$2,476,400.00), or so much thereof
 6 as may be necessary, to be used in the following manner:

7	For salaries	\$1,781,400.00
8	For support and maintenance	606,000.00
9	For repairs, replacements or alterations	53,400.00
10	For equipment	<u>35,600.00</u>
11	Total for State Hospital and School, 12 Woodward	<u>\$2,476,400.00</u>

13 ANNIE WITTENMYER HOME, THE IOWA

14 Davenport

1 Sec. 8. For The Iowa Annie Wittenmyer Home at Davenport,
 Iowa,
 2 there is hereby appropriated from the general fund of the state
 3 for each year of the biennium beginning July 1, 1963, and ending
 4 June 30, 1965, the sum of nine hundred twenty thousand nine hun-
 5 dred dollars (\$920,900.00), or so much thereof as may be necessary,
 6 to be used in the following manner:

7	For salaries	\$ 582,500.00
8	For support and maintenance	284,000.00
9	For repairs, replacements or alterations	30,200.00

10 For equipment 24,200.00

11 Total for The Iowa Annie Wittenmyer Home,

12 Davenport\$ 920,900.00

13 JUVENILE HOME, STATE

14 Toledo

1 Sec. 9. For the State Juvenile Home at Toledo, Iowa, there is
2 hereby appropriated from the general fund of the state for each
3 year of the biennium beginning July 1, 1963, and ending June 30,
4 1965, the sum of six hundred eighty-two thousand nine hundred
5 dollars (\$682,900.00), or so much thereof as may be necessary to
6 be used in the following manner:

7 For salaries\$ 462,200.00

8 For support and maintenance 178,500.00

9 For repairs, replacements or alterations 30,200.00

10 For equipment 12,000.00

11 Total for State Juvenile Home, Toledo\$ 682,900.00

12 SOLDIERS HOME, IOWA

13 Marshalltown

1 Sec. 10. For the Iowa Soldiers Home at Marshalltown, Iowa,
2 there is hereby appropriated from the general fund of the state
3 for each year of the biennium beginning July 1, 1963, and ending
4 June 30, 1965, the sum of eight hundred eighty-four thousand six
5 hundred dollars (\$884,600.00), or so much thereof as may be
6 necessary, to be used in the following manner:

7 For salaries\$ 626,200.00

8 For support and maintenance 204,000.00

9 For repairs, replacements or alterations 30,200.00

10 For equipment 24,200.00

11 Total for Iowa Soldiers Home, Marshalltown\$ 884,600.00

12

MEN'S REFORMATORY

13

Anamosa

1 Sec. 11. For the Men's Reformatory at Anamosa, Iowa, there is
 2 hereby appropriated from the general fund of the state for each
 3 year of the biennium beginning July 1, 1963, and ending June 30,
 4 1965, the sum of one million seven hundred ninety-one thousand
 4 eight hundred dollars (\$1,791,800.00), or so much thereof as may
 6 be necessary, to be used in the following manner:

7	For salaries	\$1,053,600.00
8	For support and maintenance	641,800.00
9	For repairs, replacements or alterations	72,200.00
10	For equipment	24,200.00
11	Total for Men's Reformatory, Anamosa	\$1,791,800.00

12

PENITENTIARY, STATE

13

Fort Madison

1 Sec. 12. For the State Penitentiary at Fort Madison, Iowa,
 2 there is hereby appropriated from the general fund of the state
 3 for each year of the biennium beginning July 1, 1963, and ending
 4 June 30, 1965, the sum of two million one hundred sixty-one thou-
 5 sand eight hundred dollars (\$2,161,800.00), or so much thereof as
 6 may be necessary, to be used in the following manner:

7	For salaries	\$1,265,200.00
8	For support and maintenance	800,200.00
9	For repairs, replacements or alterations	72,200.00
10	For equipment	24,200.00
11	Total for State Penitentiary, Fort Madison	\$2,161,800.00

12

WOMEN'S REFORMATORY

13

Rockwell City

1 Sec. 13. For the Women's Reformatory at Rockwell City, Iowa,

2 there is hereby appropriated from the general fund of the state
 3 for each year of the biennium beginning July 1, 1963, and ending
 4 June 30, 1965, the sum of two hundred seventy-nine thousand two
 5 hundred fifty dollars (\$279,250.00), or so much thereof as may be
 6 necessary, to be used in the following manner:

6	For salaries	\$ 171,450.00
8	For support and maintenance	85,300.00
9	For repairs, replacements or alterations	12,500.00
10	For equipment	10,000.00
11	Total for Women's Reformatory, Rockwell City	\$ 279,250.00

TRAINING SCHOOL FOR BOYS

Eldora

1 Sec. 14. For the Training School for Boys at Eldora, Iowa,
 2 there is hereby appropriated from the general fund of the state
 3 for each year of the biennium beginning July 1, 1963, and ending
 4 June 30, 1965, the sum of one million two hundred nineteen thou-
 5 sand eight hundred dollars (\$1,219,800.00), or so much thereof as
 6 may be necessary, to be used in the following manner:

7	For salaries	\$ 872,400.00
8	For support and maintenance	293,000.00
9	For repairs, replacements or alterations	30,200.00
10	For equipment	24,200.00
11	Total for Training School for Boys, Eldora	\$1,219,800.00

TRAINING SCHOOL FOR GIRLS

Mitchellville

1 Sec. 15. For the Training School for Girls at Mitchellville,
 2 Iowa, there is hereby appropriated from the general fund of the
 3 state for each year of the biennium beginning July 1, 1963, and

4 ending June 30, 1965, the sum of three hundred sixty-three thou-
5 sand seven hundred dollars (\$363,700.00), or so much thereof as
6 may be necessary, to be used in the following manner:

7	For salaries	\$ 222,900.00
8	For support and maintenance	116,300.00
9	For repairs, replacements or alterations	12,500.00
10	For equipment	12,000.00
		<hr/>
11	Total for Training School for Girls, 12 Mitchellville	\$ 363,700.00

13 BOARD OF CONTROL

14 ADDITIONAL MENTAL HEALTH

1 Sec. 16. For the board of control of state institutions in
2 addition to any other appropriation for mental health for such
3 non-mental institution selected by said board, subject to the
4 approval of the budget and financial control committee, there is
5 hereby appropriated from the general fund of the state for each
6 year of the biennium beginning July 1, 1963, and ending June 30,
7 1965, the sum of two hundred six thousand seven hundred dollars
8 (\$206,700.00), or so much thereof as may be necessary, to be used
9 in the following manner:

10	For mental health services at the Training School for Boys, the 11 Training School for Girls, the Juvenile Home, The Iowa Annie 12 Wittenmyer Home, the Women's Reformatory, the Men's Reformatory, 13 and the State Penitentiary	\$ 206,700.00
14	Total for additional mental health	\$ 206,700.00

1 Sec. 17. The budget of total expenditures for each institution
2 under the control of the board of control, including state appro-
3 priations and such other receipts as may be available for the same

4 purpose as the state appropriations, during the biennium shall not
5 exceed the budget for each institution as hereinafter set forth,
6 except the board of control may, in the event of an emergency or
7 necessity, which may arise at any particular institution under its
8 control, expend more than the amount budgeted for such institution
9 which expenditure shall be made out of increase in receipts of
10 such institution, such increase in receipts meaning receipts in
11 excess of the estimation of receipts of the respective institu-
12 tions as set forth in the appropriations proposals submitted to
13 the general assembly, provided that thirty days prior to such
14 proposed increased expenditure the board shall report in writing
15 to the budget and financial control committee, to the governor
16 and to the state comptroller the specific purpose of such addi-
17 tional expenditure and the source and amount of funds available
18 therefor, and further said board shall receive the approval of
19 both the budget and financial control committee and the state comp-
20 troller before making such additional expenditures. Any transfer
21 of funds from one institution to another may be made by the board
22 of control provided that thirty days prior to such transfer the
23 board shall report in writing to the budget and financial control
24 committee, to the governor and to the state comptroller the
25 specific purpose of such transfer and the source of such transfer
26 funds, and provided further said board shall receive the approval
27 of the budget and financial control committee as well as that of
28 the governor and state comptroller.

29 No funds appropriated by this Act or receipts, which may be
30 used for the same purpose as said appropriations, may be used for
31 capital improvements.

32	Mental Health Institute, Cherokee	\$ 5,209,200.00
33	Mental Health Institute, Clarinda	4,935,800.00
34	Mental Health Institute, Independence	5,759,200.00
35	Mental Health Institute, Mount Pleasant	4,852,000.00
36	Glenwood State School, Glenwood	5,192,800.00
37	State Hospital and School, Woodward	5,108,200.00
38	The Iowa Annie Wittenmyer Home, Davenport	1,853,800.00
39	State Juvenile Home, Toledo	1,370,800.00
40	Iowa Soldiers Home, Marshalltown	2,523,200.00
41	Men's Reformatory, Anamosa	3,833,600.00
42	State Penitentiary, Fort Madison	4,538,400.00
43	Women's Reformatory, Rockwell City	594,500.00
44	Training School For Boys, Eldora	2,519,600.00
45	Training School For Girls, Mitchellville	747,400.00
46	Additional Mental Health	413,400.00
47	Total budget for all institutions under the board	
48	of control for the biennium beginning July 1, 1963,	
49	and ending June 30, 1965	\$49,451,900.00

1 Sec. 18. All salaries provided for in this Act shall be payable
2 in equal monthly or semi-monthly installments, and shall be in full
3 compensation for all services except as otherwise expressly pro-
4 vided and except further that expense allowances shall be author-
5 ized, any ruling of the Federal Internal Revenue Service with
6 respect to the tax status thereof notwithstanding.

1 Sec. 19. Chapter eight (8), Code 1962, shall apply to this Act,
2 except that employees whose salaries are appropriated herein shall
3 not come under the division of personnel under section eight point
4 five (8.5), Code 1962.