

House File 810 - Enrolled

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HOUSE FILE 810

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1 3 AN ACT
1 4 RELATING TO AND MAKING APPROPRIATIONS TO CERTAIN STATE
1 5 DEPARTMENTS, AGENCIES, FUNDS, AND CERTAIN OTHER ENTITIES,
1 6 PROVIDING FOR REGULATORY AUTHORITY, AND OTHER PROPERLY
1 7 RELATED MATTERS, AND PROVIDING AN EFFECTIVE DATE.

1 8
1 9 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 10
1 11 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There
1 12 is appropriated from the general fund of the state to the
1 13 department of administrative services for the fiscal year
1 14 beginning July 1, 2005, and ending June 30, 2006, the
1 15 following amounts, or so much thereof as is necessary, to be
1 16 used for the purposes designated:

1 17 1. For salaries, support, maintenance, and miscellaneous
1 18 purposes, and for not more than the following full-time
1 19 equivalent positions:

1 20 \$ 4,798,641
1 21 FTEs 423.20

1 22 In addition to the amount appropriated in this subsection,
1 23 the department is authorized to expend an additional amount
1 24 not to exceed \$359,560 for the purposes designated in this
1 25 subsection. Such amount shall be expended from general fund
1 26 moneys deposited in revolving funds under the control of the
1 27 department that were appropriated to the department pursuant
1 28 to 2004 Iowa Acts, chapter 1175, section 2. The department
1 29 shall develop a plan for repayment to the general fund of the
1 30 total amount appropriated to the department for start-up
1 31 funding for revolving funds under the control of the
1 32 department pursuant to 2004 Iowa Acts, chapter 1175, section

1 33 2. Any amount expended pursuant to this paragraph shall be
1 34 considered a repayment amount to the general fund and shall
1 35 reduce the total amount to be repaid to the general fund under
2 1 the plan developed by the department. The department shall
2 2 submit the plan for repayment to the department of management
2 3 for approval. Upon review and approval by the department of
2 4 management, the department of administrative services shall
2 5 submit the plan to the general assembly for its review.

2 6 UTILITY COSTS

2 7 2. For the payment of utility costs:

2 8 \$ 3,080,865

2 9 Notwithstanding section 8.33, any excess funds appropriated
2 10 for utility costs in this subsection shall not revert to the
2 11 general fund of the state at the end of the fiscal year but
2 12 shall remain available for expenditure for the purposes of
2 13 this subsection during the fiscal year beginning July 1, 2006.

2 14 3. For distribution to other departments:

2 15 \$ 158,295

2 16 Moneys appropriated in this subsection shall be separately
2 17 accounted for in a distribution account and shall be
2 18 distributed to other governmental entities based upon formulas
2 19 established by the department to pay for services provided
2 20 governmental entities by the department as described in
2 21 chapter 8A.

2 22 4. Members of the general assembly serving as members of
2 23 the deferred compensation advisory board shall be entitled to
2 24 receive per diem and necessary travel and actual expenses
2 25 pursuant to section 2.10, subsection 5, while carrying out
2 26 their official duties as members of the board.

2 27 5. Any funds and premiums collected by the department for
2 28 workers' compensation shall be segregated into a separate
2 29 workers' compensation fund in the state treasury to be used
2 30 for payment of state employees' workers' compensation claims
2 31 and administrative costs. Notwithstanding section 8.33,
2 32 unencumbered or unobligated moneys remaining in this workers'
2 33 compensation fund at the end of the fiscal year shall not
2 34 revert but shall be available for expenditure for purposes of
2 35 the fund for subsequent fiscal years.

3 1 Sec. 2. REVOLVING FUNDS. There is appropriated to the
3 2 department of administrative services for the fiscal year
3 3 beginning July 1, 2005, and ending June 30, 2006, from the
3 4 revolving funds designated in chapter 8A and from internal
3 5 service funds created by the department, such amounts as the

3 6 department deems necessary for the operation of the department
3 7 consistent with the requirements of chapter 8A.

3 8 Sec. 3. FUNDING FOR IOWACCESS.

3 9 1. Notwithstanding section 321A.3, subsection 1, for the
3 10 fiscal year beginning July 1, 2005, and ending June 30, 2006,
3 11 the first \$1,000,000 collected and transferred by the
3 12 department of transportation to the treasurer of state with
3 13 respect to the fees for transactions involving the furnishing
3 14 of a certified abstract of a vehicle operating record under
3 15 section 321A.3, subsection 1, shall be transferred to the
3 16 IowAccess revolving fund established by section 8A.224 and
3 17 administered by the department of administrative services for
3 18 the purposes of developing, implementing, maintaining, and
3 19 expanding electronic access to government records as provided
3 20 by law.

3 21 2. All fees collected with respect to transactions
3 22 involving IowAccess shall be deposited in the IowAccess
3 23 revolving fund and shall be used only for the support of
3 24 IowAccess projects.

3 25 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
3 26 CHARGE. For the fiscal year beginning July 1, 2005, and
3 27 ending June 30, 2006, the monthly per contract administrative
3 28 charge which may be assessed by the department of
3 29 administrative services shall be \$2.00 per contract on all
3 30 health insurance plans administered by the department.

3 31 Sec. 5. AUDITOR OF STATE. There is appropriated from the
3 32 general fund of the state to the office of the auditor of
3 33 state for the fiscal year beginning July 1, 2005, and ending
3 34 June 30, 2006, the following amount, or so much thereof as is
3 35 necessary, to be used for the purposes designated:

4 1 For salaries, support, maintenance, and miscellaneous
4 2 purposes, and for not more than the following full-time
4 3 equivalent positions:

4 4 \$ 1,207,341
4 5 FTEs 105.50

4 6 The auditor of state may retain additional full-time
4 7 equivalent positions as is reasonable and necessary to perform
4 8 governmental subdivision audits which are reimbursable
4 9 pursuant to section 11.20 or 11.21, to perform audits which
4 10 are requested by and reimbursable from the federal government,
4 11 and to perform work requested by and reimbursable from
4 12 departments or agencies pursuant to section 11.5A or 11.5B.
4 13 The auditor of state shall notify the department of
4 14 management, the legislative fiscal committee, and the
4 15 legislative services agency of the additional full-time
4 16 equivalent positions retained.

4 17 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
4 18 is appropriated from the general fund of the state to the Iowa
4 19 ethics and campaign disclosure board for the fiscal year
4 20 beginning July 1, 2005, and ending June 30, 2006, the
4 21 following amount, or so much thereof as is necessary, for the
4 22 purposes designated:

4 23 For salaries, support, maintenance, and miscellaneous
4 24 purposes, and for not more than the following full-time
4 25 equivalent positions:

4 26 \$ 457,864
4 27 FTEs 6.00

4 28 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
4 29 from the general fund of the state to the department of
4 30 commerce for the fiscal year beginning July 1, 2005, and
4 31 ending June 30, 2006, the following amounts, or so much
4 32 thereof as is necessary, for the purposes designated:

4 33 1. ALCOHOLIC BEVERAGES DIVISION

4 34 For salaries, support, maintenance, and miscellaneous
4 35 purposes, and for not more than the following full-time
5 1 equivalent positions:

5 2 \$ 1,883,441
5 3 FTEs 34.00

5 4 2. BANKING DIVISION

5 5 For salaries, support, maintenance, and miscellaneous
5 6 purposes, and for not more than the following full-time
5 7 equivalent positions:

5 8 \$ 6,793,223
5 9 FTEs 71.00

5 10 3. CREDIT UNION DIVISION

5 11 For salaries, support, maintenance, and miscellaneous
5 12 purposes, and for not more than the following full-time
5 13 equivalent positions:

5 14 \$ 1,382,568
5 15 FTEs 18.00

5 16 4. INSURANCE DIVISION

5 17 a. For salaries, support, maintenance, and miscellaneous
 5 18 purposes, and for not more than the following full-time
 5 19 equivalent positions:
 5 20 \$ 4,369,854
 5 21 FTEs 101.00
 5 22 b. The insurance division may reallocate authorized full-
 5 23 time equivalent positions as necessary to respond to
 5 24 accreditation recommendations or requirements. The insurance
 5 25 division expenditures for examination purposes may exceed the
 5 26 projected receipts, refunds, and reimbursements, estimated
 5 27 pursuant to section 505.7, subsection 7, including the
 5 28 expenditures for retention of additional personnel, if the
 5 29 expenditures are fully reimbursable and the division first
 5 30 does both of the following:
 5 31 (1) Notifies the department of management, the legislative
 5 32 services agency, and the legislative fiscal committee of the
 5 33 need for the expenditures.
 5 34 (2) Files with each of the entities named in subparagraph
 5 35 (1) the legislative and regulatory justification for the
 6 1 expenditures, along with an estimate of the expenditures.
 6 2 c. The insurance division shall allocate \$10,000 from the
 6 3 examination receipts for the payment of its fees to the
 6 4 national council of insurance legislators.
 6 5 5. PROFESSIONAL LICENSING AND REGULATION DIVISION
 6 6 For salaries, support, maintenance, and miscellaneous
 6 7 purposes, and for not more than the following full-time
 6 8 equivalent positions:
 6 9 \$ 836,921
 6 10 FTEs 12.75
 6 11 Of the appropriation made and FTEs authorized in this
 6 12 subsection, \$54,250 and 0.75 FTEs are contingent upon the
 6 13 enactment of 2005 Iowa Acts, Senate File 405.
 6 14 6. UTILITIES DIVISION
 6 15 a. For salaries, support, maintenance, and miscellaneous
 6 16 purposes, and for not more than the following full-time
 6 17 equivalent positions:
 6 18 \$ 7,000,000
 6 19 FTEs 79.00
 6 20 b. The utilities division may expend additional funds,
 6 21 including funds for additional personnel, if those additional
 6 22 expenditures are actual expenses which exceed the funds
 6 23 budgeted for utility regulation and the expenditures are fully
 6 24 reimbursable. Before the division expends or encumbers an
 6 25 amount in excess of the funds budgeted for regulation, the
 6 26 division shall first do both of the following:
 6 27 (1) Notify the department of management, the legislative
 6 28 services agency, and the legislative fiscal committee of the
 6 29 need for the expenditures.
 6 30 (2) File with each of the entities named in subparagraph
 6 31 (1) the legislative and regulatory justification for the
 6 32 expenditures, along with an estimate of the expenditures.
 6 33 7. CHARGES == TRAVEL. Each division and the office of
 6 34 consumer advocate shall include in its charges assessed or
 7 1 revenues generated, an amount sufficient to cover the amount
 7 2 stated in its appropriation, and any state-assessed indirect
 7 3 costs determined by the department of administrative services.
 7 4 The director of the department of commerce shall review on a
 7 5 quarterly basis all out-of-state travel for the previous
 7 6 quarter for officers and employees of each division of the
 7 7 department if the travel is not already authorized by the
 7 8 executive council.
 7 9 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING
 7 10 AND REGULATION. There is appropriated from the housing
 7 11 improvement fund of the Iowa department of economic
 7 12 development to the division of professional licensing and
 7 13 regulation of the department of commerce for the fiscal year
 7 14 beginning July 1, 2005, and ending June 30, 2006, the
 7 15 following amount, or so much thereof as is necessary, to be
 7 16 used for the purposes designated:
 7 17 For salaries, support, maintenance, and miscellaneous
 7 18 purposes:
 7 19 \$ 62,317
 7 20 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 7 21 appropriated from the general fund of the state to the offices
 7 22 of the governor and the lieutenant governor for the fiscal
 7 23 year beginning July 1, 2005, and ending June 30, 2006, the
 7 24 following amounts, or so much thereof as is necessary, to be
 7 25 used for the purposes designated:
 7 26 1. GENERAL OFFICE
 7 27 For salaries, support, maintenance, and miscellaneous
 7 28 purposes for the general office of the governor and the

7 28 general office of the lieutenant governor, and for not more
7 29 than the following full-time equivalent positions:
7 30 \$ 1,729,857
7 31 FTEs 19.25

7 32 2. TERRACE HILL QUARTERS
7 33 For salaries, support, maintenance, and miscellaneous
7 34 purposes for the governor's quarters at Terrace Hill, and for
7 35 not more than the following full-time equivalent positions:
8 1 \$ 343,149
8 2 FTEs 8.00

8 3 3. ADMINISTRATIVE RULES COORDINATOR
8 4 For salaries, support, maintenance, and miscellaneous
8 5 purposes for the office of administrative rules coordinator,
8 6 and for not more than the following full-time equivalent
8 7 positions:
8 8 \$ 136,458
8 9 FTEs 3.00

8 10 4. NATIONAL GOVERNORS ASSOCIATION
8 11 For payment of Iowa's membership in the national governors
8 12 association:
8 13 \$ 64,393

8 14 5. STATE-FEDERAL RELATIONS
8 15 For salaries, support, maintenance, and miscellaneous
8 16 purposes, and for not more than the following full-time
8 17 equivalent positions:
8 18 \$ 111,236
8 19 FTEs 2.00

8 20 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.
8 21 1. There is appropriated from the general fund of the
8 22 state to the governor's office of drug control policy for the
8 23 fiscal year beginning July 1, 2005, and ending June 30, 2006,
8 24 the following amount, or so much thereof as is necessary, to
8 25 be used for the purposes designated:
8 26 For salaries, support, maintenance, and miscellaneous
8 27 purposes, including statewide coordination of the drug abuse
8 28 resistance education (D.A.R.E.) programs or similar programs,
8 29 and for not more than the following full-time equivalent
8 30 positions:
8 31 \$ 313,195
8 32 FTEs 9.00

8 33 2. The governor's office of drug control policy, in
8 34 consultation with the Iowa department of public health, and
8 35 after discussion and collaboration with all interested
9 1 agencies, shall coordinate substance abuse treatment and
9 2 prevention efforts in order to avoid duplication of services.
9 3 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
9 4 appropriated from the general fund of the state to the
9 5 department of human rights for the fiscal year beginning July
9 6 1, 2005, and ending June 30, 2006, the following amounts, or
9 7 so much thereof as is necessary, to be used for the purposes
9 8 designated:

9 9 1. CENTRAL ADMINISTRATION DIVISION
9 10 For salaries, support, maintenance, and miscellaneous
9 11 purposes, and for not more than the following full-time
9 12 equivalent positions:
9 13 \$ 312,660
9 14 FTEs 7.00

9 15 2. DEAF SERVICES DIVISION
9 16 For salaries, support, maintenance, and miscellaneous
9 17 purposes, and for not more than the following full-time
9 18 equivalent positions:
9 19 \$ 362,710
9 20 FTEs 6.00

9 21 The fees collected by the division for provision of
9 22 interpretation services by the division to obligated agencies
9 23 shall be disbursed pursuant to the provisions of section 8.32,
9 24 and shall be dedicated and used by the division for continued
9 25 and expanded interpretation services.

9 26 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE
9 27 DIVISION
9 28 For support, maintenance, and miscellaneous purposes:
9 29 \$ 6,000

9 30 4. PERSONS WITH DISABILITIES DIVISION
9 31 For salaries, support, maintenance, and miscellaneous
9 32 purposes, and for not more than the following full-time
9 33 equivalent positions:
9 34 \$ 184,971
9 35 FTEs 3.50

10 1 5. LATINO AFFAIRS DIVISION
10 2 For salaries, support, maintenance, and miscellaneous
10 3 purposes, and for not more than the following full-time

10 4 equivalent positions:
10 5 \$ 166,718
10 6 FTEs 3.00
10 7 6. STATUS OF WOMEN DIVISION
10 8 For salaries, support, maintenance, and miscellaneous
10 9 purposes, including the Iowans in transition program, and the
10 10 domestic violence and sexual assault-related grants, and for
10 11 not more than the following full-time equivalent positions:
10 12 \$ 329,530
10 13 FTEs 3.00
10 14 7. STATUS OF AFRICAN-AMERICANS DIVISION
10 15 For salaries, support, maintenance, and miscellaneous
10 16 purposes, and for not more than the following full-time
10 17 equivalent positions:
10 18 \$ 119,991
10 19 FTEs 2.00
10 20 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
10 21 For salaries, support, maintenance, and miscellaneous
10 22 purposes, and for not more than the following full-time
10 23 equivalent positions:
10 24 \$ 752,398
10 25 FTEs 8.18
10 26 The criminal and juvenile justice planning advisory council
10 27 and the juvenile justice advisory council shall coordinate
10 28 their efforts in carrying out their respective duties relative
10 29 to juvenile justice.
10 30 9. SHARED STAFF. The divisions of the department of human
10 31 rights shall retain their individual administrators, but shall
10 32 share staff to the greatest extent possible.
10 33 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
10 34 appropriated from the general fund of the state to the
10 35 department of inspections and appeals for the fiscal year
11 1 beginning July 1, 2005, and ending June 30, 2006, the
11 2 following amounts, or so much thereof as is necessary, for the
11 3 purposes designated:
11 4 1. ADMINISTRATION DIVISION
11 5 For salaries, support, maintenance, and miscellaneous
11 6 purposes, and for not more than the following full-time
11 7 equivalent positions:
11 8 \$ 1,564,755
11 9 FTEs 32.25
11 10 2. ADMINISTRATIVE HEARINGS DIVISION
11 11 For salaries, support, maintenance, and miscellaneous
11 12 purposes, and for not more than the following full-time
11 13 equivalent positions:
11 14 \$ 614,114
11 15 FTEs 23.00
11 16 3. INVESTIGATIONS DIVISION
11 17 For salaries, support, maintenance, and miscellaneous
11 18 purposes, and for not more than the following full-time
11 19 equivalent positions:
11 20 \$ 1,407,295
11 21 FTEs 41.00
11 22 4. HEALTH FACILITIES DIVISION
11 23 For salaries, support, maintenance, and miscellaneous
11 24 purposes, and for not more than the following full-time
11 25 equivalent positions:
11 26 \$ 2,356,836
11 27 FTEs 113.25
11 28 Of the funds appropriated in this subsection, \$80,000 and
11 29 1.00 FTE shall be used for the operation, expansion, and
11 30 maintenance of the direct care worker registry.
11 31 5. EMPLOYMENT APPEAL BOARD
11 32 For salaries, support, maintenance, and miscellaneous
11 33 purposes, and for not more than the following full-time
11 34 equivalent positions:
11 35 \$ 52,869
12 1 FTEs 15.00
12 2 The employment appeal board shall be reimbursed by the
12 3 labor services division of the department of workforce
12 4 development for all costs associated with hearings conducted
12 5 under chapter 91C, related to contractor registration. The
12 6 board may expend, in addition to the amount appropriated under
12 7 this subsection, additional amounts as are directly billable
12 8 to the labor services division under this subsection and to
12 9 retain the additional full-time equivalent positions as needed
12 10 to conduct hearings required pursuant to chapter 91C.
12 11 6. CHILD ADVOCACY BOARD
12 12 For foster care review and the court appointed special
12 13 advocate program, including salaries, support, maintenance,
12 14 and miscellaneous purposes, and for not more than the

12 15 following full-time equivalent positions:
 12 16 \$ 1,962,059
 12 17 FTEs 38.99
 12 18 a. The department of human services, in coordination with
 12 19 the child advocacy board, and the department of inspections
 12 20 and appeals, shall submit an application for funding available
 12 21 pursuant to Title IV-E of the federal Social Security Act for
 12 22 claims for child advocacy board, administrative review costs.
 12 23 b. The court appointed special advocate program shall
 12 24 investigate and develop opportunities for expanding fund=
 12 25 raising for the program.
 12 26 c. Administrative costs charged by the department of
 12 27 inspections and appeals for items funded under this subsection
 12 28 shall not exceed 4 percent of the amount appropriated in this
 12 29 subsection.
 12 30 Sec. 13. RACING AND GAMING COMMISSION.
 12 31 1. RACETRACK REGULATION
 12 32 There is appropriated from the general fund of the state to
 12 33 the racing and gaming commission of the department of
 12 34 inspections and appeals for the fiscal year beginning July 1,
 12 35 2005, and ending June 30, 2006, the following amount, or so
 13 1 much thereof as is necessary, to be used for the purposes
 13 2 designated:
 13 3 For salaries, support, maintenance, and miscellaneous
 13 4 purposes for the regulation of pari-mutuel racetracks, and for
 13 5 not more than the following full-time equivalent positions:
 13 6 \$ 2,574,702
 13 7 FTEs 27.53
 13 8 Of the funds appropriated in this subsection, \$85,576 shall
 13 9 be used to conduct an extended harness racing season.
 13 10 2. EXCURSION BOAT REGULATION
 13 11 There is appropriated from the general fund of the state to
 13 12 the racing and gaming commission of the department of
 13 13 inspections and appeals for the fiscal year beginning July 1,
 13 14 2005, and ending June 30, 2006, the following amount, or so
 13 15 much thereof as is necessary, to be used for the purposes
 13 16 designated:
 13 17 For salaries, support, maintenance, and miscellaneous
 13 18 purposes for administration and enforcement of the excursion
 13 19 boat gambling laws, and for not more than the following full=
 13 20 time equivalent positions:
 13 21 \$ 2,417,052
 13 22 FTEs 35.22
 13 23 Sec. 14. USE TAX APPROPRIATION. There is appropriated
 13 24 from the use tax receipts collected pursuant to sections
 13 25 423.26 and 423.27 prior to their deposit in the road use tax
 13 26 fund pursuant to section 423.43 to the administrative hearings
 13 27 division of the department of inspections and appeals for the
 13 28 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 13 29 the following amount, or so much thereof as is necessary, for
 13 30 the purposes designated:
 13 31 For salaries, support, maintenance, and miscellaneous
 13 32 purposes:
 13 33 \$ 1,424,042
 13 34 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
 13 35 from the general fund of the state to the department of
 14 1 management for the fiscal year beginning July 1, 2005, and
 14 2 ending June 30, 2006, the following amounts, or so much
 14 3 thereof as is necessary, to be used for the purposes
 14 4 designated:
 14 5 1. GENERAL OFFICE
 14 6 For salaries, support, maintenance, and miscellaneous
 14 7 purposes, and for not more than the following full-time
 14 8 equivalent positions:
 14 9 \$ 2,164,904
 14 10 FTEs 32.00
 14 11 2. ENTERPRISE RESOURCE PLANNING
 14 12 If funding is provided for the redesign of the enterprise
 14 13 resource planning budget system for the fiscal year beginning
 14 14 July 1, 2005, then there is appropriated from the general fund
 14 15 of the state to the department of management for the fiscal
 14 16 year beginning July 1, 2005, and ending June 30, 2006, the
 14 17 following amount, or so much thereof as is necessary, to be
 14 18 used for the purposes designated:
 14 19 For salaries, support, maintenance, and miscellaneous
 14 20 purposes for administration of the enterprise resource
 14 21 planning system, and for not more than the following full-time
 14 22 equivalent position:
 14 23 \$ 57,435
 14 24 FTEs 1.00
 14 25 3. SALARY MODEL ADMINISTRATOR

14 26 For salary, support, and miscellaneous purposes of the
14 27 salary model administrator, and for not more than the
14 28 following full-time equivalent position:
14 29 \$ 123,598
14 30 FTEs 1.00
14 31 The salary model administrator shall work in conjunction
14 32 with the legislative services agency to maintain the state's
14 33 salary model used for analyzing, comparing, and projecting
14 34 state employee salary and benefit information, including
14 35 information relating to employees of the state board of
15 1 regents. The department of revenue, the department of
15 2 administrative services, the five institutions under the
15 3 jurisdiction of the state board of regents, the judicial
15 4 district departments of correctional services, and the state
15 5 department of transportation shall provide salary data to the
15 6 department of management and the legislative services agency
15 7 to operate the state's salary model. The format and frequency
15 8 of provision of the salary data shall be determined by the
15 9 department of management and the legislative services agency.
15 10 The information shall be used in collective bargaining
15 11 processes under chapter 20 and in calculating the funding
15 12 needs contained within the annual salary adjustment
15 13 legislation. A state employee organization as defined in
15 14 section 20.3, subsection 4, may request information produced
15 15 by the model, but the information provided shall not contain
15 16 information attributable to individual employees.
15 17 Sec. 16. ROAD USE TAX APPROPRIATION. There is
15 18 appropriated from the road use tax fund to the department of
15 19 management for the fiscal year beginning July 1, 2005, and
15 20 ending June 30, 2006, the following amount, or so much thereof
15 21 as is necessary, to be used for the purposes designated:
15 22 For salaries, support, maintenance, and miscellaneous
15 23 purposes:
15 24 \$ 56,000
15 25 Sec. 17. SECRETARY OF STATE. There is appropriated from
15 26 the general fund of the state to the office of the secretary
15 27 of state for the fiscal year beginning July 1, 2005, and
15 28 ending June 30, 2006, the following amounts, or so much
15 29 thereof as is necessary, to be used for the purposes
15 30 designated:
15 31 1. ADMINISTRATION AND ELECTIONS
15 32 For salaries, support, maintenance, and miscellaneous
15 33 purposes, and for not more than the following full-time
15 34 equivalent positions:
15 35 \$ 660,233
16 1 FTEs 10.00
16 2 The state department or state agency which provides data
16 3 processing services to support voter registration file
16 4 maintenance and storage shall provide those services without
16 5 charge.
16 6 2. BUSINESS SERVICES
16 7 For salaries, support, maintenance, and miscellaneous
16 8 purposes, and for not more than the following full-time
16 9 equivalent positions:
16 10 \$ 1,837,967
16 11 FTEs 32.00
16 12 3. BIENNIAL REPORTING
16 13 For administering the biennial reporting requirements for
16 14 limited liability companies as required in section 490A.131,
16 15 if enacted by 2005 Iowa Acts, House File 859:
16 16 \$ 275,000
16 17 Sec. 18. SECRETARY OF STATE FILING FEES REFUND.
16 18 Notwithstanding the obligation to collect fees pursuant to the
16 19 provisions of section 490.122, subsection 1, paragraphs "a"
16 20 and "s", and section 504A.85, subsections 1 and 9, for the
16 21 fiscal year beginning July 1, 2005, and ending June 30, 2006,
16 22 the secretary of state may refund these fees to the filer
16 23 pursuant to rules established by the secretary of state. The
16 24 decision of the secretary of state not to issue a refund under
16 25 rules established by the secretary of state is final and not
16 26 subject to review pursuant to the provisions of the Iowa
16 27 administrative procedure Act, chapter 17A.
16 28 Sec. 19. TREASURER. There is appropriated from the
16 29 general fund of the state to the office of treasurer of state
16 30 for the fiscal year beginning July 1, 2005, and ending June
16 31 30, 2006, the following amount, or so much thereof as is
16 32 necessary, to be used for the purposes designated:
16 33 For salaries, support, maintenance, and miscellaneous
16 34 purposes, and for not more than the following full-time
16 35 equivalent positions:
17 1 \$ 851,261

17 2 FTEs 28.80
17 3 The office of treasurer of state shall supply clerical and
17 4 secretarial support for the executive council.
17 5 Sec. 20. IPERS == GENERAL OFFICE. There is appropriated
17 6 from the Iowa public employees' retirement system fund to the
17 7 Iowa public employees' retirement system for the fiscal year
17 8 beginning July 1, 2005, and ending June 30, 2006, the
17 9 following amount, or so much thereof as is necessary, to be
17 10 used for the purposes designated:
17 11 For salaries, support, maintenance, and other operational
17 12 purposes to pay the costs of the Iowa public employees'
17 13 retirement system, and for not more than the following full=
17 14 time equivalent positions:
17 15 \$ 10,582,931
17 16 FTEs 95.13
17 17 Sec. 21. DEPARTMENT OF REVENUE. There is appropriated
17 18 from the general fund of the state to the department of
17 19 revenue for the fiscal year beginning July 1, 2005, and ending
17 20 June 30, 2006, the following amounts, or so much thereof as is
17 21 necessary, to be used for the purposes designated:
17 22 1. OPERATIONS
17 23 For salaries, support, maintenance, and miscellaneous
17 24 purposes, and for not more than the following full-time
17 25 equivalent positions:
17 26 \$ 26,623,360
17 27 FTEs 400.66
17 28 Of the funds appropriated pursuant to this subsection,
17 29 \$400,000 shall be used to pay the direct costs of compliance
17 30 related to the collection and distribution of local sales and
17 31 services taxes imposed pursuant to chapters 423B and 423E.
17 32 The director of revenue shall prepare and issue a state
17 33 appraisal manual and the revisions to the state appraisal
17 34 manual as provided in section 421.17, subsection 17, without
17 35 cost to a city or county.
18 1 The department of revenue shall submit a written report to
18 2 the general assembly by January 1, 2006, concerning the
18 3 department's progress in developing a system to track tax
18 4 credits.
18 5 2. COLLECTION COSTS AND FEES
18 6 For payment of collection costs and fees pursuant to
18 7 section 422.26:
18 8 \$ 27,462
18 9 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
18 10 appropriated from the motor fuel tax fund created by section
18 11 452A.77 to the department of revenue for the fiscal year
18 12 beginning July 1, 2005, and ending June 30, 2006, the
18 13 following amount, or so much thereof as is necessary, to be
18 14 used for the purposes designated:
18 15 For salaries, support, maintenance, and miscellaneous
18 16 purposes for administration and enforcement of the provisions
18 17 of chapter 452A and the motor vehicle use tax program:
18 18 \$ 1,249,847
18 19 Sec. 23. 2004 Iowa Acts, chapter 1175, section 1,
18 20 subsection 3, is amended by adding the following new
18 21 unnumbered paragraph:
18 22 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
18 23 moneys appropriated in this subsection that remain
18 24 unencumbered or unobligated at the close of the fiscal year
18 25 shall not revert but shall remain available for expenditure
18 26 until the close of the succeeding fiscal year.
18 27 Sec. 24. 2004 Iowa Acts, chapter 1175, section 7,
18 28 unnumbered paragraph 2, is amended to read as follows:
18 29 For salaries, support, maintenance, and miscellaneous
18 30 purposes, and for not more than the following full-time
18 31 equivalent positions:
18 32 \$ 411,296
18 33 419,296
18 34 FTEs 6.00
18 35 Sec. 25. 2004 Iowa Acts, chapter 1175, section 12,
19 1 subsection 4, is amended to read as follows:
19 2 4. NATIONAL GOVERNORS ASSOCIATION
19 3 For payment of Iowa's membership in the national governors
19 4 association:
19 5 \$ 64,393
19 6 364,393
19 7 Of the funds appropriated in this subsection, \$300,000 is
19 8 allocated for security-related costs and other expenses
19 9 associated with the national governors association national
19 10 meeting. Notwithstanding section 8.33, the moneys allocated
19 11 for the meeting that remain unencumbered or unobligated at the
19 12 close of the fiscal year shall not revert but shall remain

19 13 available for expenditure for the purposes designated until
19 14 the close of the succeeding fiscal year.

19 15 Sec. 26. 2004 Iowa Acts, chapter 1175, section 16,
19 16 subsection 2, is amended to read as follows:

19 17 2. EXCURSION BOAT REGULATION

19 18 There is appropriated from the general fund of the state to
19 19 the racing and gaming commission of the department of
19 20 inspections and appeals for the fiscal year beginning July 1,
19 21 2004, and ending June 30, 2005, the following amount, or so
19 22 much thereof as is necessary, to be used for the purposes
19 23 designated:

19 24 For salaries, support, maintenance, and miscellaneous
19 25 purposes for administration and enforcement of the excursion
19 26 boat gambling laws, and for not more than the following full=
19 27 time equivalent positions:

19 28	\$	1,806,048
19 29		1,856,048
19 30	FTEs	30.22

19 31 Of the funds appropriated in this subsection, \$50,000 is
19 32 allocated for costs associated with the examination of new
19 33 gaming license applications.

19 34 Sec. 27. NEW SECTION. 8.7 REPORTING OF GIFTS RECEIVED.

19 35 All gifts, bequests, and grants received by a department or
20 1 accepted by the governor on behalf of the state shall be
20 2 reported to the Iowa ethics and campaign disclosure board and
20 3 the government oversight committees. The ethics and campaign
20 4 disclosure board shall, by January 31 of each year, submit to
20 5 the fiscal services division of the legislative services
20 6 agency a written report listing all gifts, bequests, and
20 7 grants received during the previous calendar year with a value
20 8 over one thousand dollars and the purpose for each such gift,
20 9 bequest, or grant. The submission shall also include a
20 10 listing of all gifts, bequests, and grants received by a
20 11 department from a person if the cumulative value of all gifts,
20 12 bequests, and grants received by the department from the
20 13 person during the previous calendar year exceeds one thousand
20 14 dollars, and the ethics and campaign disclosure board shall
20 15 include, if available, the purpose for each such gift,
20 16 bequest, or grant. However, reports on gifts, grants, or
20 17 bequests filed by the state board of regents pursuant to
20 18 section 8.44 shall be deemed sufficient to comply with the
20 19 requirements of this section.

20 20 Sec. 28. EFFECTIVE DATE. The sections of this Act
20 21 amending 2004 Iowa Acts, chapter 1175, being deemed of
20 22 immediate importance, take effect upon enactment.

20 25 _____
20 26 CHRISTOPHER C. RANTS
20 27 Speaker of the House

20 30 _____
20 31 JOHN P. KIBBIE
20 32 President of the Senate

20 34 I hereby certify that this bill originated in the House and
20 35 is known as House File 810, Eighty-first General Assembly.

21 4 _____
21 5 MARGARET THOMSON
21 6 Chief Clerk of the House

21 6 Approved _____, 2005

21 9 _____
21 10 THOMAS J. VILSACK
21 11 Governor