

House File 466 - Enrolled

PAG LIN

HOUSE FILE 466

1 1
1 2
1 3 AN ACT
1 4 RELATING TO AND MAKING TRANSPORTATION AND OTHER INFRASTRUCTURE=
1 5 RELATED APPROPRIATIONS TO THE STATE DEPARTMENT OF TRANS-
1 6 PORTATION, INCLUDING ALLOCATION AND USE OF MONEYS FROM THE
1 7 ROAD USE TAX FUND, THE PRIMARY ROAD FUND, AND THE GENERAL
1 8 FUND.
1 9

1 10 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
1 11

1 12 Section 1. There is appropriated from the road use tax
1 13 fund to the state department of transportation for the fiscal
1 14 year beginning July 1, 2005, and ending June 30, 2006, the
1 15 following amounts, or so much thereof as is necessary, for the
1 16 purposes designated:

1 17 1. For the payment of costs associated with the production
1 18 of driver's licenses, as defined in section 321.1, subsection
1 19 20A:

1 20 \$ 2,820,000

1 21 Notwithstanding section 8.33, unencumbered or unobligated
1 22 funds remaining on June 30, 2006, from the appropriation made
1 23 in this subsection shall not revert, but shall remain
1 24 available for subsequent fiscal years for the purposes
1 25 specified in this subsection.

1 26 2. For salaries, support, maintenance, and miscellaneous
1 27 purposes:

1 28 a. Operations and finance:

1 29 \$ 5,450,315

1 30 b. Administrative services:

1 31 \$ 553,239

1 32 c. Planning:

1 33 \$ 458,187

1 34 d. Motor vehicles:

1 35 \$ 30,908,798

2 1 3. For payments to the department of administrative
2 2 services for utility services:

2 3 \$ 140,616

2 4 4. Unemployment compensation:

2 5 \$ 17,000

2 6 5. For payments to the department of administrative
2 7 services for paying workers' compensation claims under chapter
2 8 85 on behalf of employees of the state department of
2 9 transportation:

2 10 \$ 114,000

2 11 6. For payment to the general fund of the state for
2 12 indirect cost recoveries:

2 13 \$ 102,000

2 14 7. For reimbursement to the auditor of state for audit
2 15 expenses as provided in section 11.5B:

2 16 \$ 55,160

2 17 8. For automation, telecommunications, and related costs
2 18 associated with the county issuance of driver's licenses and
2 19 vehicle registrations and titles:

2 20 \$ 1,268,000

2 21 9. For transfer to the department of public safety for
2 22 operating a system providing toll-free telephone road and
2 23 weather conditions information:

2 24 \$ 100,000

2 25 10. For costs associated with the participation in the
2 26 Mississippi river parkway commission:

2 27 \$ 40,000

2 28 11. For membership in the North America's superhighway
2 29 corridor coalition:

2 30 \$ 50,000

2 31 12. For design and construction of a new motor vehicle
2 32 division building, including furnishings:

2 33 \$ 9,350,000

2 34 Notwithstanding section 8.33, moneys appropriated in this
2 35 subsection that remain unencumbered or unobligated at the
3 1 close of the fiscal year shall not revert but shall remain
3 2 available for expenditure for the purposes designated until
3 3 the close of the fiscal year that begins July 1, 2008.

3 4 The department shall make quarterly reports to the
3 5 legislative council regarding the progress of the building

3 6 project provided for in this subsection and shall inform the
 3 7 general assembly of any significant delays or unanticipated
 3 8 expenditures that arise.
 3 9 Sec. 2. There is appropriated from the primary road fund
 3 10 to the state department of transportation for the fiscal year
 3 11 beginning July 1, 2005, and ending June 30, 2006, the
 3 12 following amounts, or so much thereof as is necessary, to be
 3 13 used for the purposes designated:

- 3 14 1. For salaries, support, maintenance, and miscellaneous
 3 15 purposes and for not more than the following full-time
 3 16 equivalent positions:
 - 3 17 a. Operations and finance:
 - 3 18 \$ 33,480,509
 - 3 19 FTEs 269.00 - 3 20 b. Administrative services:
 - 3 21 \$ 3,398,458
 - 3 22 FTEs 36.00 - 3 23 c. Planning:
 - 3 24 \$ 8,705,565
 - 3 25 FTEs 137.00 - 3 26 d. Highways:
 - 3 27 \$189,325,084
 - 3 28 FTEs 2,451.00 - 3 29 e. Motor vehicles:
 - 3 30 \$ 1,252,049
 - 3 31 FTEs 483.00 - 3 32 2. For payments to the department of administrative
 3 33 services for utility services:
 - 3 34 \$ 863,497 - 3 35 3. Unemployment compensation:
 - 4 1 \$ 328,000 - 4 2 4. For payments to the department of administrative
 4 3 services for paying workers' compensation claims under chapter
 4 4 85 on behalf of the employees of the state department of
 4 5 transportation:
 - 4 6 \$ 2,738,000 - 4 7 5. For disposal of hazardous wastes from field locations
 4 8 and the central complex:
 - 4 9 \$ 800,000 - 4 10 6. For payment to the general fund for indirect cost
 4 11 recoveries:
 - 4 12 \$ 748,000 - 4 13 7. For reimbursement to the auditor of state for audit
 4 14 expenses as provided in section 11.5B:
 - 4 15 \$ 338,840 - 4 16 8. For costs associated with producing transportation
 4 17 maps:
 - 4 18 \$ 275,000 - 4 19 9. For utility improvements at various locations:
 - 4 20 \$ 150,000 - 4 21 10. For garage roofing projects at various locations:
 - 4 22 \$ 150,000 - 4 23 11. For heating, cooling, and exhaust system improvements
 4 24 at various locations:
 - 4 25 \$ 250,000 - 4 26 12. For deferred maintenance projects at field facilities
 4 27 throughout the state:
 - 4 28 \$ 351,500
- 4 29 Notwithstanding section 8.33, moneys appropriated in
 4 30 subsections 9 through 12 that remain unencumbered or
 4 31 unobligated at the close of the fiscal year shall not revert
 4 32 but shall remain available for expenditure for the purposes
 4 33 designated until the close of the fiscal year that begins July
 4 34 1, 2008.

4 35 Sec. 3. GENERAL FUND APPROPRIATIONS. There is
 5 1 appropriated from the general fund of the state to the state
 5 2 department of transportation for the fiscal year beginning
 5 3 July 1, 2005, and ending June 30, 2006, the following amounts,
 5 4 or so much thereof as is necessary, to be used for the
 5 5 purposes designated:

- 5 6 1. For operation and maintenance of the network of
 5 7 automated weather observation and data transfer systems
 5 8 associated with the Iowa aviation weather system, the runway
 5 9 marking program for public airports, the windsock program for
 5 10 public airports, and the aviation improvement program:

 - 5 11 \$ 64,792

- 5 12 2. For the rail assistance program and to provide economic
 5 13 development project funding:

 - 5 14 \$ 35,959

5 17
5 18
5 19
5 20
5 21
5 22
5 23
5 24
5 25
5 26
5 27
5 28
5 29
5 30
5 31
5 32
5 33
5 34
5 35
6 1
6 2
6 3

CHRISTOPHER C. RANTS
Speaker of the House

JOHN P. KIBBIE
President of the Senate

I hereby certify that this bill originated in the House and
is known as House File 466, Eighty-first General Assembly.

MARGARET THOMSON
Chief Clerk of the House

Approved _____, 2005

THOMAS J. VILSACK
Governor