

# House File 655

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1 3 AN ACT  
1 4 RELATING TO AND MAKING APPROPRIATIONS TO CERTAIN STATE  
1 5 DEPARTMENTS, AGENCIES, FUNDS, AND CERTAIN OTHER ENTITIES,  
1 6 PROVIDING FOR REGULATORY AUTHORITY, AND OTHER PROPERLY  
1 7 RELATED MATTERS.

1 8  
1 9 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

## DIVISION I

1 12 Section 1. AUDITOR OF STATE. There is appropriated from  
1 13 the general fund of the state to the office of the auditor of  
1 14 state for the fiscal year beginning July 1, 2003, and ending  
1 15 June 30, 2004, the following amount, or so much thereof as is  
1 16 necessary, to be used for the purposes designated:

1 17 For salaries, support, maintenance, miscellaneous purposes,  
1 18 and for not more than the following full-time equivalent  
1 19 positions:

1 20 ..... \$ 1,157,822  
1 21 ..... FTEs 105.72

1 22 The auditor of state may retain additional full-time  
1 23 equivalent positions as is reasonable and necessary to perform  
1 24 governmental subdivision audits which are reimbursable  
1 25 pursuant to section 11.20 or 11.21, to perform audits which  
1 26 are requested by and reimbursable from the federal government,  
1 27 and to perform work requested by and reimbursable from  
1 28 departments or agencies pursuant to section 11.5A or 11.5B.  
1 29 The auditor of state shall notify the department of  
1 30 management, the legislative fiscal committee, and the  
1 31 legislative fiscal bureau of the additional full-time  
1 32 equivalent positions retained.

1 33 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
1 34 is appropriated from the general fund of the state to the Iowa  
1 35 ethics and campaign disclosure board for the fiscal year  
2 1 beginning July 1, 2003, and ending June 30, 2004, the  
2 2 following amount, or so much thereof as is necessary, for the  
2 3 purposes designated:

2 4 For salaries, support, maintenance, miscellaneous purposes,  
2 5 and for not more than the following full-time equivalent  
2 6 positions:

2 7 ..... \$ 400,707  
2 8 ..... FTEs 6.00

2 9 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated  
2 10 from the general fund of the state to the department of  
2 11 commerce for the fiscal year beginning July 1, 2003, and  
2 12 ending June 30, 2004, the following amounts, or so much  
2 13 thereof as is necessary, for the purposes designated:

### 1. ALCOHOLIC BEVERAGES DIVISION

2 15 For salaries, support, maintenance, miscellaneous purposes,  
2 16 and for not more than the following full-time equivalent  
2 17 positions:

2 18 ..... \$ 1,789,292  
2 19 ..... FTEs 33.00

### 2. BANKING DIVISION

2 21 For salaries, support, maintenance, miscellaneous purposes,  
2 22 and for not more than the following full-time equivalent  
2 23 positions:

2 24 ..... \$ 5,997,541  
2 25 ..... FTEs 65.00

### 3. CREDIT UNION DIVISION

2 27 For salaries, support, maintenance, miscellaneous purposes,  
2 28 and for not more than the following full-time equivalent  
2 29 positions:

2 30 ..... \$ 1,285,341  
2 31 ..... FTEs 19.00

### 4. INSURANCE DIVISION

2 33 a. For salaries, support, maintenance, miscellaneous  
2 34 purposes, and for not more than the following full-time  
2 35 equivalent positions:

3 1 ..... \$ 3,731,339  
3 2 ..... FTEs 93.50

3 3 b. The insurance division may reallocate authorized full-  
3 4 time equivalent positions as necessary to respond to  
3 5 accreditation recommendations or requirements. The insurance

3 6 division expenditures for examination purposes may exceed the  
3 7 projected receipts, refunds, and reimbursements, estimated  
3 8 pursuant to section 505.7, subsection 7, including the  
3 9 expenditures for retention of additional personnel, if the  
3 10 expenditures are fully reimbursable and the division first  
3 11 does both of the following:

3 12 (1) Notifies the department of management, the legislative  
3 13 fiscal bureau, and the legislative fiscal committee of the  
3 14 need for the expenditures.

3 15 (2) Files with each of the entities named in subparagraph  
3 16 (1) the legislative and regulatory justification for the  
3 17 expenditures, along with an estimate of the expenditures.

3 18 5. PROFESSIONAL LICENSING AND REGULATION DIVISION

3 19 a. For salaries, support, maintenance, miscellaneous  
3 20 purposes, and for not more than the following full-time  
3 21 equivalent positions:

3 22 ..... \$ 829,996  
3 23 ..... FTEs 11.00

3 24 b. Notwithstanding the provisions of section 546.10,  
3 25 subsection 3, to the contrary, for the fiscal year beginning  
3 26 July 1, 2003, and ending June 30, 2004, funds received from an  
3 27 increase in licensing fees by the real estate commission  
3 28 created pursuant to chapter 543B shall be deposited in the  
3 29 general fund of the state as provided in section 546.10,  
3 30 subsection 5.

3 31 6. UTILITIES DIVISION

3 32 a. For salaries, support, maintenance, miscellaneous  
3 33 purposes, and for not more than the following full-time  
3 34 equivalent positions:

3 35 ..... \$ 6,754,414  
4 1 ..... FTEs 79.00

4 2 b. The utilities division may expend additional funds,  
4 3 including funds for additional personnel, if those additional  
4 4 expenditures are actual expenses which exceed the funds  
4 5 budgeted for utility regulation and the expenditures are fully  
4 6 reimbursable. Before the division expends or encumbers an  
4 7 amount in excess of the funds budgeted for regulation, the  
4 8 division shall first do both of the following:

4 9 (1) Notify the department of management, the legislative  
4 10 fiscal bureau, and the legislative fiscal committee of the  
4 11 need for the expenditures.

4 12 (2) File with each of the entities named in subparagraph  
4 13 (1) the legislative and regulatory justification for the  
4 14 expenditures, along with an estimate of the expenditures.

4 15 The utilities division shall assess the office of consumer  
4 16 advocate within the department of justice a pro rata share of  
4 17 the operating expenses of the utilities division. Each  
4 18 division and the office of consumer advocate shall include in  
4 19 its charges assessed or revenues generated, an amount  
4 20 sufficient to cover the amount stated in its appropriation,  
4 21 and any state-assessed indirect costs determined by the  
4 22 department of revenue and finance. It is the intent of the  
4 23 general assembly that the director of the department of  
4 24 commerce shall review on a quarterly basis all out-of-state  
4 25 travel for the previous quarter for officers and employees of  
4 26 each division of the department if the travel is not already  
4 27 authorized by the executive council.

4 28 Sec. 4. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING  
4 29 AND REGULATION. There is appropriated from the housing  
4 30 improvement fund of the Iowa department of economic  
4 31 development to the division of professional licensing and  
4 32 regulation of the department of commerce for the fiscal year  
4 33 beginning July 1, 2003, and ending June 30, 2004, the  
4 34 following amount, or so much thereof as is necessary, to be  
4 35 used for the purposes designated:

5 1 For salaries, support, maintenance, and miscellaneous  
5 2 purposes:

5 3 ..... \$ 62,317

5 4 Sec. 5. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
5 5 appropriated from the general fund of the state to the offices  
5 6 of the governor and the lieutenant governor for the fiscal  
5 7 year beginning July 1, 2003, and ending June 30, 2004, the  
5 8 following amounts, or so much thereof as is necessary, to be  
5 9 used for the purposes designated:

5 10 1. GENERAL OFFICE

5 11 For salaries, support, maintenance, and miscellaneous  
5 12 purposes for the general office of the governor and the  
5 13 general office of the lieutenant governor, and for not more  
5 14 than the following full-time equivalent positions:

5 15 ..... \$ 1,243,643  
5 16 ..... FTEs 17.25

5 17 2. TERRACE HILL QUARTERS  
5 18 For salaries, support, maintenance, and miscellaneous  
5 19 purposes for the governor's quarters at Terrace Hill, and for  
5 20 not more than the following full-time equivalent positions:  
5 21 ..... \$ 98,088  
5 22 ..... FTEs 3.00

5 23 3. ADMINISTRATIVE RULES COORDINATOR  
5 24 For salaries, support, maintenance, and miscellaneous  
5 25 purposes for the office of administrative rules coordinator,  
5 26 and for not more than the following full-time equivalent  
5 27 positions:  
5 28 ..... \$ 130,972  
5 29 ..... FTEs 3.00

5 30 4. NATIONAL GOVERNORS ASSOCIATION  
5 31 For payment of Iowa's membership in the national governors  
5 32 association:  
5 33 ..... \$ 64,393

5 34 5. STATE-FEDERAL RELATIONS  
5 35 For salaries, support, maintenance, miscellaneous purposes,  
6 1 and for not more than the following full-time equivalent  
6 2 positions:  
6 3 ..... \$ 109,814  
6 4 ..... FTEs 2.00

6 5 Sec. 6. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.  
6 6 1. There is appropriated from the general fund of the  
6 7 state to the governor's office of drug control policy for the  
6 8 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
6 9 the following amount, or so much thereof as is necessary, to  
6 10 be used for the purposes designated:  
6 11 For salaries, support, maintenance, miscellaneous purposes  
6 12 including statewide coordination of the drug abuse resistance  
6 13 education (D.A.R.E.) programs or similar programs, and for not  
6 14 more than the following full-time equivalent positions:  
6 15 ..... \$ 255,104  
6 16 ..... FTEs 8.00

6 17 2. The governor's office of drug control policy, in  
6 18 consultation with the Iowa department of public health, and  
6 19 after discussion and collaboration with all interested  
6 20 agencies, shall coordinate substance abuse treatment and  
6 21 prevention efforts in order to avoid duplication of services.  
6 22 Sec. 7. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
6 23 from the general fund of the state to the department of human  
6 24 rights for the fiscal year beginning July 1, 2003, and ending  
6 25 June 30, 2004, the following amounts, or so much thereof as is  
6 26 necessary, to be used for the purposes designated:  
6 27 1. CENTRAL ADMINISTRATION DIVISION  
6 28 For salaries, support, maintenance, miscellaneous purposes,  
6 29 and for not more than the following full-time equivalent  
6 30 positions:  
6 31 ..... \$ 251,681  
6 32 ..... FTEs 7.00

6 33 2. DEAF SERVICES DIVISION  
6 34 For salaries, support, maintenance, miscellaneous purposes,  
6 35 and for not more than the following full-time equivalent  
7 1 positions:  
7 2 ..... \$ 314,714  
7 3 ..... FTEs 7.00

7 4 The fees collected by the division for provision of  
7 5 interpretation services by the division to obligated agencies  
7 6 shall be disbursed pursuant to the provisions of section 8.32,  
7 7 and shall be dedicated and used by the division for continued  
7 8 and expanded interpretation services.  
7 9 3. PERSONS WITH DISABILITIES DIVISION  
7 10 For salaries, support, maintenance, miscellaneous purposes,  
7 11 and for not more than the following full-time equivalent  
7 12 positions:  
7 13 ..... \$ 170,969  
7 14 ..... FTEs 3.50

7 15 4. LATINO AFFAIRS DIVISION  
7 16 For salaries, support, maintenance, miscellaneous purposes,  
7 17 and for not more than the following full-time equivalent  
7 18 positions:  
7 19 ..... \$ 153,977  
7 20 ..... FTEs 3.00

7 21 5. STATUS OF WOMEN DIVISION  
7 22 For salaries, support, maintenance, miscellaneous purposes,  
7 23 including the Iowans in transition program, and the domestic  
7 24 violence and sexual assault-related grants, and for not more  
7 25 than the following full-time equivalent positions:  
7 26 ..... \$ 330,852  
7 27 ..... FTEs 3.00

7 28 6. STATUS OF AFRICAN-AMERICANS DIVISION  
7 29 For salaries, support, maintenance, miscellaneous purposes,  
7 30 and for not more than the following full-time equivalent  
7 31 positions:  
7 32 ..... \$ 121,329  
7 33 ..... FTEs 2.00

7 34 7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION  
7 35 For salaries, support, maintenance, miscellaneous purposes,  
8 1 and for not more than the following full-time equivalent  
8 2 positions:  
8 3 ..... \$ 373,203  
8 4 ..... FTEs 6.96

8 5 The criminal and juvenile justice planning advisory council  
8 6 and the juvenile justice advisory council shall coordinate  
8 7 their efforts in carrying out their respective duties relative  
8 8 to juvenile justice.

8 9 8. SHARED STAFF. The divisions of the department of human  
8 10 rights shall retain their individual administrators, but shall  
8 11 share staff to the greatest extent possible.

8 12 Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
8 13 appropriated from the general fund of the state to the  
8 14 department of inspections and appeals for the fiscal year  
8 15 beginning July 1, 2003, and ending June 30, 2004, the  
8 16 following amounts, or so much thereof as is necessary, for the  
8 17 purposes designated:

8 18 1. ADMINISTRATION DIVISION  
8 19 For salaries, support, maintenance, miscellaneous purposes,  
8 20 and for not more than the following full-time equivalent  
8 21 positions:  
8 22 ..... \$ 712,437  
8 23 ..... FTEs 19.25

8 24 2. ADMINISTRATIVE HEARINGS DIVISION  
8 25 For salaries, support, maintenance, miscellaneous purposes,  
8 26 and for not more than the following full-time equivalent  
8 27 positions:  
8 28 ..... \$ 496,436  
8 29 ..... FTEs 23.00

8 30 3. INVESTIGATIONS DIVISION  
8 31 For salaries, support, maintenance, miscellaneous purposes,  
8 32 and for not more than the following full-time equivalent  
8 33 positions:  
8 34 ..... \$ 1,367,532  
8 35 ..... FTEs 41.00

9 1 4. HEALTH FACILITIES DIVISION  
9 2 For salaries, support, maintenance, miscellaneous purposes,  
9 3 and for not more than the following full-time equivalent  
9 4 positions:  
9 5 ..... \$ 2,246,415  
9 6 ..... FTEs 101.75

9 7 5. INSPECTIONS DIVISION  
9 8 For salaries, support, maintenance, miscellaneous purposes,  
9 9 and for not more than the following full-time equivalent  
9 10 positions:  
9 11 ..... \$ 749,773  
9 12 ..... FTEs 12.00

9 13 6. EMPLOYMENT APPEAL BOARD  
9 14 For salaries, support, maintenance, miscellaneous purposes,  
9 15 and for not more than the following full-time equivalent  
9 16 positions:  
9 17 ..... \$ 34,123  
9 18 ..... FTEs 15.00

9 19 The employment appeal board shall be reimbursed by the  
9 20 labor services division of the department of workforce  
9 21 development for all costs associated with hearings conducted  
9 22 under chapter 91C, related to contractor registration. The  
9 23 board may expend, in addition to the amount appropriated under  
9 24 this subsection, additional amounts as are directly billable  
9 25 to the labor services division under this subsection and to  
9 26 retain the additional full-time equivalent positions as needed  
9 27 to conduct hearings required pursuant to chapter 91C.

9 28 7. CHILD ADVOCACY BOARD  
9 29 For foster care review and the court appointed special  
9 30 advocate program, including salaries, support, maintenance,  
9 31 miscellaneous purposes, and for not more than the following  
9 32 full-time equivalent positions:  
9 33 ..... \$ 1,696,656  
9 34 ..... FTEs 43.49

9 35 a. The department of human services, in coordination with  
10 1 the child advocacy board, and the department of inspections  
10 2 and appeals, shall submit an application for funding available  
10 3 pursuant to Title IV-E of the federal Social Security Act for

10 4 claims for child advocacy board, administrative review costs.  
10 5 b. It is the intent of the general assembly that the court  
10 6 appointed special advocate program investigate and develop  
10 7 opportunities for expanding fund-raising for the program.  
10 8 c. The child advocacy board shall report to the  
10 9 chairpersons and ranking members of the joint appropriations  
10 10 subcommittee on administration and regulation and the  
10 11 legislative fiscal bureau by August 31, 2003, providing a  
10 12 budget for the appropriation made in this subsection. The  
10 13 budget shall delineate the expenditures planned for foster  
10 14 care review, the court appointed special advocate program,  
10 15 joint expenditures, and other pertinent information. The  
10 16 board shall submit to the same entities a report of the actual  
10 17 expenditures at the close of the fiscal year.  
10 18 d. Administrative costs charged by the department of  
10 19 inspections and appeals for items funded under this subsection  
10 20 shall not exceed 4 percent of the amount appropriated in this  
10 21 subsection.

10 22 Sec. 9. RACING AND GAMING COMMISSION.

10 23 1. RACETRACK REGULATION

10 24 There is appropriated from the general fund of the state to  
10 25 the racing and gaming commission of the department of  
10 26 inspections and appeals for the fiscal year beginning July 1,  
10 27 2003, and ending June 30, 2004, the following amount, or so  
10 28 much thereof as is necessary, to be used for the purposes  
10 29 designated:

10 30 For salaries, support, maintenance, and miscellaneous  
10 31 purposes for the regulation of pari-mutuel racetracks, and for  
10 32 not more than the following full-time equivalent positions:  
10 33 ..... \$ 2,105,333  
10 34 ..... FTEs 24.53

10 35 Of the funds appropriated in this subsection, \$85,576 shall  
11 1 be used to conduct an extended harness racing season.

11 2 2. EXCURSION BOAT REGULATION

11 3 There is appropriated from the general fund of the state to  
11 4 the racing and gaming commission of the department of  
11 5 inspections and appeals for the fiscal year beginning July 1,  
11 6 2003, and ending June 30, 2004, the following amount, or so  
11 7 much thereof as is necessary, to be used for the purposes  
11 8 designated:

11 9 For salaries, support, maintenance, and miscellaneous  
11 10 purposes for administration and enforcement of the excursion  
11 11 boat gambling laws, and for not more than the following full-  
11 12 time equivalent positions:  
11 13 ..... \$ 1,737,198  
11 14 ..... FTEs 30.22

11 15 Sec. 10. USE TAX APPROPRIATION. There is appropriated  
11 16 from the use tax receipts collected pursuant to sections 423.7  
11 17 and 423.7A prior to their deposit in the road use tax fund  
11 18 pursuant to section 423.24, to the administrative hearings  
11 19 division of the department of inspections and appeals for the  
11 20 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
11 21 the following amount, or so much thereof as is necessary, for  
11 22 the purposes designated:

11 23 For salaries, support, maintenance, and miscellaneous  
11 24 purposes:  
11 25 ..... \$ 1,222,110

11 26 Sec. 11. DEPARTMENT OF MANAGEMENT. There is appropriated  
11 27 from the general fund of the state to the department of  
11 28 management for the fiscal year beginning July 1, 2003, and  
11 29 ending June 30, 2004, the following amounts, or so much  
11 30 thereof as is necessary, to be used for the purposes  
11 31 designated:

11 32 1. GENERAL OFFICE == STATEWIDE PROPERTY TAX ADMINISTRATION

11 33 For salaries, support, maintenance, miscellaneous purposes,  
11 34 and for not more than the following full-time equivalent  
11 35 positions:  
12 1 ..... \$ 2,062,112  
12 2 ..... FTEs 33.00

12 3 2. ENTERPRISE RESOURCE PLANNING

12 4 If funding is provided for the redesign of the enterprise  
12 5 resource planning budget system for the fiscal year beginning  
12 6 July 1, 2003, then there is appropriated from the general fund  
12 7 of the state to the department of management for the fiscal  
12 8 year beginning July 1, 2003, and ending June 30, 2004, the  
12 9 following amount, or so much thereof as is necessary, to be  
12 10 used for the purpose designated:

12 11 For salaries, support, maintenance, and miscellaneous  
12 12 purposes for administration of the enterprise resource  
12 13 planning system, and for not more than the following full-time  
12 14 equivalent position:

12 15 ..... \$ 57,966  
12 16 ..... FTEs 1.00  
12 17 3. REINVENTION SAVINGS  
12 18 To fund the investment in reinvention initiatives intended  
12 19 to produce ongoing savings:  
12 20 ..... \$ 5,000,000  
12 21 Sec. 12. ROAD USE TAX APPROPRIATION. There is  
12 22 appropriated from the road use tax fund to the department of  
12 23 management for the fiscal year beginning July 1, 2003, and  
12 24 ending June 30, 2004, the following amount, or so much thereof  
12 25 as is necessary, to be used for the purposes designated:  
12 26 For salaries, support, maintenance, and miscellaneous  
12 27 purposes:  
12 28 ..... \$ 56,000  
12 29 Sec. 13. LOTTERY. There is appropriated from the lottery  
12 30 fund to the department of revenue and finance, or its  
12 31 successor, for the fiscal year beginning July 1, 2003, and  
12 32 ending June 30, 2004, the following amount, or so much thereof  
12 33 as is necessary, to be used for the purposes designated:  
12 34 For salaries, support, maintenance, miscellaneous purposes  
12 35 for the administration and operation of lottery games, and for  
13 1 not more than the following full-time equivalent positions:  
13 2 ..... \$ 8,956,673  
13 3 ..... FTEs 117.00  
13 4 The lottery shall deduct \$500,000 from its calculated  
13 5 retained earnings before making lottery proceeds transfers to  
13 6 the general fund of the state during the fiscal year beginning  
13 7 July 1, 2003.  
13 8 Sec. 14. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
13 9 appropriated from the motor fuel tax fund created by section  
13 10 452A.77 to the department of revenue and finance, or its  
13 11 successor, for the fiscal year beginning July 1, 2003, and  
13 12 ending June 30, 2004, the following amount, or so much thereof  
13 13 as is necessary, to be used for the purposes designated:  
13 14 For salaries, support, maintenance, and miscellaneous  
13 15 purposes for administration and enforcement of the provisions  
13 16 of chapter 452A and the motor vehicle use tax program:  
13 17 ..... \$ 1,098,654  
13 18 Sec. 15. SECRETARY OF STATE. There is appropriated from  
13 19 the general fund of the state to the office of the secretary  
13 20 of state for the fiscal year beginning July 1, 2003, and  
13 21 ending June 30, 2004, the following amounts, or so much  
13 22 thereof as is necessary, to be used for the purposes  
13 23 designated:  
13 24 1. ADMINISTRATION AND ELECTIONS  
13 25 For salaries, support, maintenance, miscellaneous purposes,  
13 26 and for not more than the following full-time equivalent  
13 27 positions:  
13 28 ..... \$ 676,292  
13 29 ..... FTEs 10.00  
13 30 It is the intent of the general assembly that the state  
13 31 department or state agency which provides data processing  
13 32 services to support voter registration file maintenance and  
13 33 storage shall provide those services without charge.  
13 34 2. BUSINESS SERVICES  
13 35 For salaries, support, maintenance, miscellaneous purposes,  
14 1 and for not more than the following full-time equivalent  
14 2 positions:  
14 3 ..... \$ 1,423,106  
14 4 ..... FTEs 32.00  
14 5 Sec. 16. SECRETARY OF STATE FILING FEES REFUND.  
14 6 Notwithstanding the obligation to collect fees pursuant to the  
14 7 provisions of section 490.122, subsection 1, paragraphs "a"  
14 8 and "s", and section 504A.85, subsections 1 and 9, for the  
14 9 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
14 10 the secretary of state may refund these fees to the filer  
14 11 pursuant to rules established by the secretary of state. The  
14 12 decision of the secretary of state not to issue a refund under  
14 13 rules established by the secretary of state is final and not  
14 14 subject to review pursuant to the provisions of the Iowa  
14 15 administrative procedure Act.  
14 16 Sec. 17. TREASURER. There is appropriated from the  
14 17 general fund of the state to the office of treasurer of state  
14 18 for the fiscal year beginning July 1, 2003, and ending June  
14 19 30, 2004, the following amount, or so much thereof as is  
14 20 necessary, to be used for the purposes designated:  
14 21 For salaries, support, maintenance, miscellaneous purposes,  
14 22 and for not more than the following full-time equivalent  
14 23 positions:  
14 24 ..... \$ 782,647  
14 25 ..... FTEs 28.80

14 26 The office of treasurer of state shall supply clerical and  
14 27 secretarial support for the executive council.

14 28 Sec. 18. IPERS. There is appropriated from the Iowa  
14 29 public employees' retirement system fund to the Iowa public  
14 30 employees' retirement system for the fiscal year beginning  
14 31 July 1, 2003, and ending June 30, 2004, the following amount,  
14 32 or so much thereof as is necessary, to be used for the  
14 33 purposes designated:

14 34 1. GENERAL OFFICE

14 35 For salaries, support, maintenance, and other operational  
15 1 purposes to pay the costs of the Iowa public employees'  
15 2 retirement system and for not more than the following full=  
15 3 time equivalent positions:

15 4 ..... \$ 8,272,066  
15 5 ..... FTEs 90.13

15 6 2. INVESTMENT PROGRAM STAFFING

15 7 It is the intent of the general assembly that the Iowa  
15 8 public employees' retirement system division employ sufficient  
15 9 staff within the appropriation provided in this section to  
15 10 meet the developing requirements of the investment program.

15 11 DIVISION II

15 12 Sec. 19. DEPARTMENT OF REVENUE AND FINANCE. There is  
15 13 appropriated from the general fund of the state to the  
15 14 department of revenue and finance for the fiscal year  
15 15 beginning July 1, 2003, and ending June 30, 2004, the  
15 16 following amounts, or so much thereof as is necessary, to be  
15 17 used for the purposes designated, and for not more than the  
15 18 following full-time equivalent positions used for the purposes  
15 19 designated in subsection 1:

15 20 ..... FTEs 404.17

15 21 1. COMPLIANCE == INTERNAL RESOURCES MANAGEMENT == STATE  
15 22 FINANCIAL MANAGEMENT == STATEWIDE PROPERTY TAX ADMINISTRATION

15 23 For salaries, support, maintenance, and miscellaneous  
15 24 purposes:

15 25 ..... \$ 24,976,712

15 26 Of the funds appropriated pursuant to this subsection,  
15 27 \$400,000 shall be used to pay the direct costs of compliance  
15 28 related to the collection and distribution of local sales and  
15 29 services taxes imposed pursuant to chapters 422B and 422E.

15 30 The director of revenue and finance shall prepare and issue  
15 31 a state appraisal manual and the revisions to the state  
15 32 appraisal manual as provided in section 421.17, subsection 18,  
15 33 without cost to a city or county.

15 34 2. COLLECTION COSTS AND FEES

15 35 For payment of collection costs and fees pursuant to  
16 1 section 422.26:

16 2 ..... \$ 28,166

16 3 Sec. 20. DEPARTMENT OF GENERAL SERVICES. There is  
16 4 appropriated from the general fund of the state to the  
16 5 department of general services for the fiscal year beginning  
16 6 July 1, 2003, and ending June 30, 2004, the following amounts,  
16 7 or so much thereof as is necessary, to be used for the  
16 8 purposes designated:

16 9 1. ADMINISTRATION AND PROPERTY MANAGEMENT

16 10 For salaries, support, maintenance, miscellaneous purposes,  
16 11 and for not more than the following full-time equivalent  
16 12 positions:

16 13 ..... \$ 5,413,749  
16 14 ..... FTEs 149.40

16 15 2. TERRACE HILL OPERATIONS

16 16 For salaries, support, maintenance, and miscellaneous  
16 17 purposes necessary for the operation of Terrace Hill and for  
16 18 not more than the following full-time equivalent positions:

16 19 ..... \$ 235,412  
16 20 ..... FTEs 5.00

16 21 3. RENTAL SPACE

16 22 For payment of lease or rental costs of buildings and  
16 23 office space as provided in section 18.12, subsection 9,  
16 24 notwithstanding section 18.16:

16 25 ..... \$ 846,770

16 26 The department shall prepare a summary of lease and rental  
16 27 agreements entered into by the department with information  
16 28 concerning the location of leased property, the funding source  
16 29 for each lease, and the cost of the lease. The summary shall  
16 30 be submitted to the general assembly by January 13, 2004.

16 31 4. UTILITY COSTS

16 32 For payment of utility costs and for not more than the  
16 33 following full-time equivalent position:

16 34 ..... \$ 1,817,095  
16 35 ..... FTEs 1.00

17 1 Notwithstanding sections 8.33 and 18.12, subsection 11, any

17 2 excess funds appropriated for utility costs in this subsection  
17 3 shall not revert to the general fund of the state at the end  
17 4 of the fiscal year but shall remain available for expenditure  
17 5 for the purposes of this subsection during the fiscal year  
17 6 beginning July 1, 2004.

17 7 Sec. 21. REVOLVING FUNDS. There is appropriated from the  
17 8 designated revolving funds to the department of general  
17 9 services for the fiscal year beginning July 1, 2003, and  
17 10 ending June 30, 2004, the following amounts, or so much  
17 11 thereof as is necessary, to be used for the purposes  
17 12 designated:

17 13 1. CENTRALIZED PURCHASING

17 14 From the centralized purchasing permanent revolving fund  
17 15 established by section 18.9 for salaries, support,  
17 16 maintenance, miscellaneous purposes, and for not more than the  
17 17 following full-time equivalent positions:

17 18 ..... \$ 1,118,960  
17 19 ..... FTEs 15.15

17 20 2. CENTRALIZED PURCHASING == REMAINDER

17 21 The remainder of the centralized purchasing permanent  
17 22 revolving fund is appropriated for the payment of expenses  
17 23 incurred through purchases by various state departments and  
17 24 for contingencies arising during the fiscal year beginning  
17 25 July 1, 2003, and ending June 30, 2004, which are legally  
17 26 payable from this fund.

17 27 3. STATE FLEET ADMINISTRATOR

17 28 From the state fleet administrator revolving fund  
17 29 established by section 18.119 for salaries, support,  
17 30 maintenance, miscellaneous purposes, and for not more than the  
17 31 following full-time equivalent positions:

17 32 ..... \$ 922,388  
17 33 ..... FTEs 19.15

17 34 4. STATE FLEET ADMINISTRATOR == REMAINDER

17 35 The remainder of the state fleet administrator revolving  
18 1 fund is appropriated for the purchase of ethanol blended fuels  
18 2 and other fuels specified in section 18.115, subsection 5,  
18 3 oil, tires, repairs, and all other maintenance expenses  
18 4 incurred in the operation of state-owned motor vehicles and  
18 5 for contingencies arising during the fiscal year beginning  
18 6 July 1, 2003, and ending June 30, 2004, which are legally  
18 7 payable from this fund.

18 8 5. CENTRALIZED PRINTING

18 9 From the centralized printing permanent revolving fund  
18 10 established by section 18.57 for salaries, support,  
18 11 maintenance, miscellaneous purposes, and for not more than the  
18 12 following full-time equivalent positions:

18 13 ..... \$ 1,404,173  
18 14 ..... FTEs 25.95

18 15 6. CENTRALIZED PRINTING == REMAINDER

18 16 The remainder of the centralized printing permanent  
18 17 revolving fund is appropriated for the expense incurred in  
18 18 supplying paper stock, offset printing, copy preparation,  
18 19 binding, distribution costs, original payment of printing and  
18 20 binding claims and contingencies arising during the fiscal  
18 21 year beginning July 1, 2003, and ending June 30, 2004, which  
18 22 are legally payable from this fund.

18 23 Sec. 22. DEPARTMENT OF PERSONNEL. There is appropriated  
18 24 from the general fund of the state to the department of  
18 25 personnel for the fiscal year beginning July 1, 2003, and  
18 26 ending June 30, 2004, the following amount, or so much thereof  
18 27 as is necessary, to be used for the purposes designated,  
18 28 including the filing of quarterly reports as required in this  
18 29 section:

18 30 For salaries, support, maintenance, and miscellaneous  
18 31 purposes for the director's staff, research, communications  
18 32 and workforce planning services, data processing, financial  
18 33 services, customer information and support services,  
18 34 employment law and labor relations, training and benefit  
18 35 programs, and for not more than the following full-time  
19 1 equivalent positions:

19 2 ..... \$ 3,757,125  
19 3 ..... FTEs 66.00

19 4 Any funds received by the department for workers'  
19 5 compensation purposes shall be used only for the payment of  
19 6 workers' compensation claims and administrative costs.

19 7 It is the intent of the general assembly that members of  
19 8 the general assembly serving as members of the deferred  
19 9 compensation advisory board shall be entitled to receive per  
19 10 diem and necessary travel and actual expenses pursuant to  
19 11 section 2.10, subsection 5, while carrying out their official  
19 12 duties as members of the board.

19 13 Sec. 23. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
19 14 CHARGE. For the fiscal year beginning July 1, 2003, and  
19 15 ending June 30, 2004, the monthly per contract administrative  
19 16 charge which may be assessed by the department of personnel  
19 17 pursuant to section 19A.12F shall be \$2.00 per contract on all  
19 18 health insurance plans administered by the department.

19 19 Sec. 24. READY TO WORK PROGRAM COORDINATOR. There is  
19 20 appropriated from the surplus funds in the long-term  
19 21 disability reserve fund and the workers' compensation trust  
19 22 fund to the department of personnel for the fiscal year  
19 23 beginning July 1, 2003, and ending June 30, 2004, the  
19 24 following amount, or so much thereof as is necessary, to be  
19 25 used for the purposes designated:

19 26 For the salary, support, and miscellaneous expenses for the  
19 27 ready to work program and coordinator:  
19 28 ..... \$ 89,416

19 29 The moneys appropriated pursuant to this section shall be  
19 30 taken in equal proportions from the long-term disability  
19 31 reserve fund and the workers' compensation trust fund.

19 32 Sec. 25. PRIMARY ROAD FUND APPROPRIATION. There is  
19 33 appropriated from the primary road fund to the department of  
19 34 personnel for the fiscal year beginning July 1, 2003, and  
19 35 ending June 30, 2004, the following amount, or so much thereof  
20 1 as is necessary, to be used for the purposes designated:

20 2 For salaries, support, maintenance, and miscellaneous  
20 3 purposes to provide personnel services for the state  
20 4 department of transportation:  
20 5 ..... \$ 440,369

20 6 Sec. 26. ROAD USE TAX FUND APPROPRIATION. There is  
20 7 appropriated from the road use tax fund to the department of  
20 8 personnel for the fiscal year beginning July 1, 2003, and  
20 9 ending June 30, 2004, the following amount, or so much thereof  
20 10 as is necessary, to be used for the purposes designated:

20 11 For salaries, support, maintenance, and miscellaneous  
20 12 purposes to provide personnel services for the state  
20 13 department of transportation:  
20 14 ..... \$ 71,969

20 15 Sec. 27. STATE WORKERS' COMPENSATION CLAIMS. The premiums  
20 16 collected by the department of personnel shall be segregated  
20 17 into a separate workers' compensation fund in the state  
20 18 treasury to be used for payment of state employees' workers'  
20 19 compensation claims. Notwithstanding section 8.33,  
20 20 unencumbered or unobligated moneys remaining in this workers'  
20 21 compensation fund at the end of the fiscal year shall not  
20 22 revert but shall be available for expenditure for purposes of  
20 23 the fund for subsequent fiscal years.

20 24 Any funds received by the department of personnel for  
20 25 workers' compensation purposes other than funds appropriated  
20 26 in this section shall be used for the payment of workers'  
20 27 compensation claims and administrative costs.

20 28 Sec. 28. INFORMATION TECHNOLOGY DEPARTMENT. There is  
20 29 appropriated from the general fund of the state to the  
20 30 information technology department for the fiscal year  
20 31 beginning July 1, 2003, and ending June 30, 2004, the  
20 32 following amount, or so much thereof as is necessary, to be  
20 33 used for the purpose designated:

20 34 For the purpose of providing information technology  
20 35 services to state agencies and for the following full-time  
21 1 equivalent positions:  
21 2 ..... \$ 2,967,323  
21 3 ..... FTEs 138.00

21 4 1. The information technology department shall not  
21 5 increase any fees or charges to other state agencies for  
21 6 services provided to such state agencies by the department,  
21 7 unless such increase in fees or charges is first reported to  
21 8 the department of management. The department of management  
21 9 shall submit a report notifying the legislative fiscal bureau  
21 10 regarding any fee increase as the increase occurs.

21 11 2. The information technology department shall submit a  
21 12 report to the general assembly by January 12, 2004, providing  
21 13 information concerning the funding of the operation of the  
21 14 department, to include information concerning the receipt and  
21 15 use of fees and other revenues by the department, the method  
21 16 of determining fees to be charged, and information comparing  
21 17 fees charged by the department with comparable private sector  
21 18 rates.

21 19 3. It is the intent of the general assembly that all  
21 20 agencies comply with the requirements established in section  
21 21 304.13A relating to utilization of the electronic repository  
21 22 developed for the purpose of providing public access to agency  
21 23 publications. To ensure compliance with the requirements, the

21 24 department of management, the information technology  
21 25 department, and the state librarian shall coordinate the  
21 26 development of a process to maximize and monitor the extent to  
21 27 which the number of printed copies of agency publications is  
21 28 reduced, and to realize monetary savings through the  
21 29 reduction. The process shall include a policy for  
21 30 distribution of written copies of publications to members of  
21 31 the general assembly on a request-only basis and weekly  
21 32 notification of a new publication posting on the repository by  
21 33 the state librarian to the secretary of state, secretary of  
21 34 the senate, and chief clerk of the house of representatives,  
21 35 who in turn shall notify members of the general assembly of  
22 1 publication availability. The process shall also include the  
22 2 electronic submission of a report by November 1, annually, to  
22 3 the legislative fiscal bureau and legislative fiscal committee  
22 4 detailing the number of written copies of agency publications  
22 5 produced in the preceding two fiscal years, and indicating the  
22 6 extent to which a reduction may be observed.

22 7 Sec. 29. FUNDING FOR IOWACCESS.

22 8 1. Notwithstanding section 321A.3, subsection 1, for the  
22 9 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
22 10 the first \$1,000,000 collected and transferred by the  
22 11 department of transportation to the treasurer of state with  
22 12 respect to the fees for transactions involving the furnishing  
22 13 of a certified abstract of a vehicle operating record under  
22 14 section 321A.3, subsection 1, shall be transferred to the  
22 15 IowAccess revolving fund created in section 14B.206 and  
22 16 administered by the information technology department for the  
22 17 purposes of developing, implementing, maintaining, and  
22 18 expanding electronic access to government records in  
22 19 accordance with the requirements set forth in chapter 14B.

22 20 2. It is the intent of the general assembly that all fees  
22 21 collected with respect to transactions involving IowAccess  
22 22 shall be deposited in the IowAccess revolving fund created in  
22 23 section 14B.206 and shall be used only for the support of  
22 24 IowAccess projects.

22 25 Sec. 30. APPLICABILITY. This division shall not apply,  
22 26 and the appropriations and FTE authorizations hereunder shall  
22 27 not be effective, if a department of administrative services  
22 28 is created effective July 1, 2003, by legislation enacted by  
22 29 the first regular session of the 80th General Assembly.

22 30 DIVISION III

22 31 Sec. 31. DEPARTMENT OF REVENUE. There is appropriated  
22 32 from the general fund of the state to the department of  
22 33 revenue for the fiscal year beginning July 1, 2003, and ending  
22 34 June 30, 2004, the following amounts, or so much thereof as is  
22 35 necessary, to be used for the purposes designated, and for not  
23 1 more than the following full-time equivalent positions used  
23 2 for the purposes designated in subsection 1:

23 3 ..... FTEs 378.87

23 4 1. COMPLIANCE == INTERNAL RESOURCES MANAGEMENT == STATE  
23 5 FINANCIAL MANAGEMENT == STATEWIDE PROPERTY TAX ADMINISTRATION  
23 6 For salaries, support, maintenance, and miscellaneous  
23 7 purposes:

23 8 ..... \$ 23,259,111

23 9 Of the funds appropriated pursuant to this subsection,  
23 10 \$400,000 shall be used to pay the direct costs of compliance  
23 11 related to the collection and distribution of local sales and  
23 12 services taxes imposed pursuant to chapters 422B and 422E.

23 13 The director of revenue shall prepare and issue a state  
23 14 appraisal manual and the revisions to the state appraisal  
23 15 manual as provided in section 421.17, subsection 18, without  
23 16 cost to a city or county.

23 17 2. COLLECTION COSTS AND FEES

23 18 For payment of collection costs and fees pursuant to  
23 19 section 422.26:

23 20 ..... \$ 28,166

23 21 Sec. 32. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is  
23 22 appropriated from the general fund of the state to the  
23 23 department of administrative services for the fiscal year  
23 24 beginning July 1, 2003, and ending June 30, 2004, the  
23 25 following amount, or so much thereof as is necessary, to be  
23 26 used for the purposes designated:

23 27 For salaries, support, maintenance, and miscellaneous  
23 28 purposes, and for not more than the following full-time  
23 29 equivalent positions:

23 30 ..... \$ 16,755,075

23 31 ..... FTEs 384.70

23 32 Notwithstanding sections 8.33 and 18.12, subsection 11, any  
23 33 excess funds appropriated for utility costs in this section  
23 34 shall not revert to the general fund of the state at the end

23 35 of the fiscal year but shall remain available for expenditure  
24 1 for the purposes of paying utility costs during the fiscal  
24 2 year beginning July 1, 2004.

24 3 Members of the general assembly serving as members of the  
24 4 deferred compensation advisory board shall be entitled to  
24 5 receive per diem and necessary travel and actual expenses  
24 6 pursuant to section 2.10, subsection 5, while carrying out  
24 7 their official duties as members of the board.

24 8 The premiums collected by the department shall be  
24 9 segregated into a separate workers' compensation fund in the  
24 10 state treasury to be used for payment of state employees'  
24 11 workers' compensation claims. Notwithstanding section 8.33,  
24 12 unencumbered or unobligated moneys remaining in this workers'  
24 13 compensation fund at the end of the fiscal year shall not  
24 14 revert but shall be available for expenditure for purposes of  
24 15 the fund for subsequent fiscal years.

24 16 Any funds received by the department for workers'  
24 17 compensation purposes shall be used for the payment of  
24 18 workers' compensation claims and administrative costs.

24 19 Sec. 33. REVOLVING FUNDS. There is appropriated from the  
24 20 designated revolving funds to the department of administrative  
24 21 services for the fiscal year beginning July 1, 2003, and  
24 22 ending June 30, 2004, the following amounts, or so much  
24 23 thereof as is necessary, to be used for the purposes  
24 24 designated:

24 25 1. CENTRALIZED PURCHASING

24 26 From the centralized purchasing permanent revolving fund  
24 27 for salaries, support, maintenance, and miscellaneous  
24 28 purposes, and for not more than the following full-time  
24 29 equivalent positions:

24 30 .....	\$ 1,118,960
24 31 .....	FTEs 15.15

24 32 2. CENTRALIZED PURCHASING == REMAINDER

24 33 The remainder of the centralized purchasing permanent  
24 34 revolving fund is appropriated for the payment of expenses  
24 35 incurred through purchases by various state departments and  
25 1 for contingencies arising during the fiscal year beginning  
25 2 July 1, 2003, and ending June 30, 2004, which are legally  
25 3 payable from this fund.

25 4 3. STATE FLEET SERVICES

25 5 From the fleet management revolving fund for salaries,  
25 6 support, maintenance, and miscellaneous purposes, and for not  
25 7 more than the following full-time equivalent positions:

25 8 .....	\$ 922,388
25 9 .....	FTEs 19.15

25 10 4. STATE FLEET SERVICES == REMAINDER

25 11 The remainder of the fleet management revolving fund is  
25 12 appropriated for the purchase of ethanol blended fuels and  
25 13 other flexible fuels, oil, tires, repairs, and all other  
25 14 maintenance expenses incurred in the operation of state-owned  
25 15 motor vehicles and for contingencies arising during the fiscal  
25 16 year beginning July 1, 2003, and ending June 30, 2004, which  
25 17 are legally payable from this fund.

25 18 5. CENTRALIZED PRINTING

25 19 From the centralized printing permanent revolving fund for  
25 20 salaries, support, maintenance, and miscellaneous purposes,  
25 21 and for not more than the following full-time equivalent  
25 22 positions:

25 23 .....	\$ 1,404,173
25 24 .....	FTEs 25.95

25 25 6. CENTRALIZED PRINTING == REMAINDER

25 26 The remainder of the centralized printing permanent  
25 27 revolving fund is appropriated for the expense incurred in  
25 28 supplying paper stock, offset printing, copy preparation,  
25 29 binding, distribution costs, original payment of printing and  
25 30 binding claims and contingencies arising during the fiscal  
25 31 year beginning July 1, 2003, and ending June 30, 2004, which  
25 32 are legally payable from this fund.

25 33 Sec. 34. READY TO WORK PROGRAM COORDINATOR. There is  
25 34 appropriated from the surplus funds in the long-term

25 35 disability reserve fund and the workers' compensation trust  
26 1 fund to the department of administrative services for the  
26 2 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
26 3 the following amount, or so much thereof as is necessary, to  
26 4 be used for the purposes designated:

26 5 For the salary, support, and miscellaneous expenses for the 26 6 ready to work program and coordinator:	
26 7 .....	\$ 89,416

26 8 The moneys appropriated pursuant to this section shall be  
26 9 taken in equal proportions from the long-term disability  
26 10 reserve fund and the workers' compensation trust fund.

26 11 Sec. 35. PRIMARY ROAD FUND APPROPRIATION. There is  
26 12 appropriated from the primary road fund to the department of  
26 13 administrative services for the fiscal year beginning July 1,  
26 14 2003, and ending June 30, 2004, the following amount, or so  
26 15 much thereof as is necessary, to be used for the purposes  
26 16 designated:

26 17 For salaries, support, maintenance, and miscellaneous  
26 18 purposes to provide personnel services for the state  
26 19 department of transportation:  
26 20 ..... \$ 440,369

26 21 Sec. 36. ROAD USE TAX FUND APPROPRIATION. There is  
26 22 appropriated from the road use tax fund to the department of  
26 23 administrative services for the fiscal year beginning July 1,  
26 24 2003, and ending June 30, 2004, the following amount, or so  
26 25 much thereof as is necessary, to be used for the purposes  
26 26 designated:

26 27 For salaries, support, maintenance, and miscellaneous  
26 28 purposes to provide personnel services for the state  
26 29 department of transportation:  
26 30 ..... \$ 71,969

26 31 Sec. 37. FUNDING FOR IOWACCESS.

26 32 1. Notwithstanding section 321A.3, subsection 1, for the  
26 33 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
26 34 the first \$1,000,000 collected and transferred by the  
26 35 department of transportation to the treasurer of state with  
27 1 respect to the fees for transactions involving the furnishing  
27 2 of a certified abstract of a vehicle operating record under  
27 3 section 321A.3, subsection 1, shall be transferred to the  
27 4 IowAccess revolving fund and administered by the department of  
27 5 administrative services for the purposes of developing,  
27 6 implementing, maintaining, and expanding electronic access to  
27 7 government records as provided by law.

27 8 2. All fees collected with respect to transactions  
27 9 involving IowAccess shall be deposited in the IowAccess  
27 10 revolving fund and shall be used only for the support of  
27 11 IowAccess projects.

27 12 Sec. 38. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
27 13 CHARGE. For the fiscal year beginning July 1, 2003, and  
27 14 ending June 30, 2004, the monthly per contract administrative  
27 15 charge which may be assessed by the department of  
27 16 administrative services shall be \$2.00 per contract on all  
27 17 health insurance plans administered by the department.

27 18 Sec. 39. APPLICABILITY. This division shall not apply,  
27 19 and the appropriations and FTE authorizations hereunder shall  
27 20 not be effective, if a department of administrative services  
27 21 is not created effective July 1, 2003, by legislation enacted  
27 22 by the first regular session of the 80th General Assembly.  
27 23  
27 24  
27 25

27 26 \_\_\_\_\_  
CHRISTOPHER C. RANTS  
27 27 Speaker of the House  
27 28  
27 29

27 30 \_\_\_\_\_  
MARY E. KRAMER  
27 31 President of the Senate  
27 32  
27 33

27 34 I hereby certify that this bill originated in the House and  
27 35 is known as House File 655, Eightieth General Assembly.

28 1  
28 2  
28 3  
28 4 \_\_\_\_\_  
MARGARET THOMSON  
28 5 Chief Clerk of the House

28 6 Approved \_\_\_\_\_, 2003  
28 7  
28 8  
28 9

28 10 \_\_\_\_\_  
THOMAS J. VILSACK  
28 11 Governor