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1 1 HOUSE FILE 652 1 2 ⊥ 3 1 ⁄ AN ACT 4 RELATING TO AND MAKING TRANSPORTATION AND OTHER INFRASTRUCTURE= 1 RELATED APPROPRIATIONS TO THE STATE DEPARTMENT OF TRANSPOR= 5 TATION, INCLUDING ALLOCATION AND USE OF MONEYS FROM THE ROAD 1 6 USE TAX FUND AND THE PRIMARY ROAD FUND, AND PROVIDING FOR THE NONREVERSION OF CERTAIN MONEYS. 1 7 1 8 1 9 1 10 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA: 1 11 1 12 Section 1. There is appropriated from the road use tax 1 13 fund to the state department of transportation for the fiscal 1 14 year beginning July 1, 2003, and ending June 30, 2004, the 1 15 following amounts, or so much thereof as is necessary, for the 1 16 purposes designated: 1 17 1. For the payment of costs associated with the production 1 18 of driver's licenses, as defined in section 321.1, subsection 1 19 20A: 1 23 in this subsection, shall not revert, but shall remain 24 available for subsequent fiscal years for the purposes 1 1 25 specified in this subsection. 1 26 2. For salaries, support, maintenance, and miscellaneous 1 27 purposes: 1 2.8 a. Operations and finance: 1 29 \$ 5,227,174 1 30 b. Administrative services: 1 31 \$ 517,917 1 32 c. Planning: 1 33 \$ 443,851 1 34 d. Motor vehicles: 35 \$ 28,798,337 1 3. For payments to the department of personnel for 1 2 2 expenses incurred in administering the merit system on behalf 2 2 3 of the state department of transportation, as required by 2 4 chapter 19A: 2 37,500 5 2 6 4. Unemployment compensation: 2 7 5. For payments to the department of personnel for paying 17,000 2 8 2 9 workers' compensation claims under chapter 85 on behalf of 2 10 employees of the state department of transportation: 2 11 \$ 2 12 6. For payment to the general fund of the state for 77,000 2 13 indirect cost recoveries: 2 14 ... 102.000\$ 2 15 7. For reimbursement to the auditor of state for audit 2 16 expenses as provided in section 11.5B: 2 17 ... \$ 54,314 2 18 8. For costs associated with the county issuance of 2 19 driver's licenses: 2 20 30,000 2 21 9. For transfer to the department of public safety for 2 22 operating a system providing toll=free telephone road and 2 23 weather conditions information: 2 24 100.000\$ 10. For costs associated with the rewrite of the vehicle 2 25 2 26 registration system: 2 27\$ 5,000,000 2 28 11. For costs associated with the participation in the 2 29 Mississippi river parkway commission: 2 30 40,000\$ 2 31 12. For membership in the North America's superhighway 2 32 corridor coalition: 2 33\$
34 13. For scale facilities improvements throughout the 50,000 2 2 35 state: 3 200.000 1 Notwithstanding section 8.33, moneys appropriated in this 3 2 3 3 subsection that remain unencumbered or unobligated at the 4 close of the fiscal year shall not revert but shall remain 3 3 5 available for expenditure for the purpose designated until the

3 6 close of the fiscal year that begins July 1, 2006. Sec. 2. There is appropriated from the primary road fund 3 3 8 to the state department of transportation for the fiscal year 3 9 beginning July 1, 2003, and ending June 30, 2004, the 3 10 following amounts, or so much thereof as is necessary, to be 3 11 used for the purposes designated: 3 12 1. For salaries, support, maintenance, and miscellaneous 3 13 purposes and for not more than the following full=time 3 14 equivalent positions: 3 15 a. Operations and finance: 3 16 \$ 32,109,775 3 17 FTEs 3 18 b. Administrative services: 270 3 19\$ 3,181,482 3 20 FTEs 37 c. Planning: 3 21 3 22 \$ 8,433,165 3 23 FTEs 142 3 24 d. Highways: 3 25 \$170,840,643 3 26 FTEs 2,485 3 27 e. Motor vehicles: 3 28 \$ 1,147,381 29 FTEs 30 2. For payments to the department of personnel for 3 508 3 3 31 expenses incurred in administering the merit system on behalf 3 32 of the state department of transportation, as required by 3 33 chapter 19A: 3 34 \$ 712,500 3 35 3. Unemployment compensation: 4. For payments to the department of personnel for paying 4 328,000 4 2 4 3 workers' compensation claims under chapter 85 on behalf of the employees of the state department of transportation: 4 4 5. For disposal of hazardous wastes from field locations 4 5 1,883,000 4 б 4 7 and the central complex: 6. For payment to the general fund for indirect cost 4 800,000 8 9 4 4 10 recoveries: 4 11 \$ 748 4 12 7. For reimbursement to the auditor of state for audit 748,000 4 13 expenses as provided in section 11.5B: 336.036 4 16 maps: 4 17 9. For replacement of roofs according to the department's Ś 275,000 4 18 4 19 priority list at field facilities throughout the state: 4 20 \$ 300,00 4 21 10. For replacement of field garage facilities throughout 300,000 4 22 the state: 4 23 \$ 2,000,000 4 24 11. For deferred maintenance projects at field facilities 4 24 4 25 throughout the state: 4 26\$ 351,500 4 27 Notwithstanding section 8.33, moneys appropriated in 4 28 subsections 9 through 11 that remain unencumbered or 4 29 unobligated at the close of the fiscal year shall not revert 4 30 but shall remain available for expenditure for the purposes 4 31 designated until the close of the fiscal year that begins July 4 32 1, 2006. Sec. 3. 2000 Iowa Acts, chapter 1216, section 2, 4 33 4 34 subsection 10, is amended to read as follows: 4 35 10. For improvements to the various scale facilities in 1 Clarke and Worth counties throughout the state: 5 2\$ 940,0 3 Notwithstanding section 8.33, moneys appropriated in this 5 940,000 5 5 4 subsection that remain unencumbered or unobligated at the 5 5 close of the fiscal year shall not revert but shall remain 6 available for expenditure for the purpose designated until the 7 close of the fiscal year that begins July 1, $\frac{2003}{2004}$. 5 5 Sec. 4. 1999 Iowa Acts, chapter 198, section 2, subsection 5 8 9 9, is amended to read as follows: 10 9. For improvements to the various scale facility in 5 5 10 11 Clarke county facilities throughout the state: 5 5 12 \$ 550,0 5 13 Notwithstanding section 8.33, moneys appropriated in this 550,000 5 14 subsection that remain unencumbered or unobligated at the 5 15 close of the fiscal year shall not revert but shall remain 5 16 available for expenditure for the purpose designated until the

| 5 5 5 5 5 5 5 | 18 19 20 21 22 | 1999 Acts, chapter 198, being de takes effect upon enactment. | e section of this Act amending |
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| 5 5 5 5 5 5 | 23 24 25 26 27 | <u> </u> | HRISTOPHER C. RANTS peaker of the House |
| 5 5 | 28 29 30 | | ARY E. KRAMER resident of the Senate |
| 5 5 5 | 34 35 1 2 3 | is known as House File 652, Eig | ill originated in the House and htieth General Assembly. |
| | | C | ARGARET THOMSON hief Clerk of the House |
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